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Description of contents

- (1) Box no. 2873
- (2) Folder title/number: (30)
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(3) Date: Feb. 1950

(4) Subject:

Classification	Type of record
9760	c

(5) Item description and comment:
Ishikawa

(6) Reproduction: Yes No

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Existence of Files confirmed on 26 Jan 1949.

Location	Date	Location	Date	Location	Date
Higashi Haru	5 Nov. 47	Ono T.	21 July 48		
Toyokashi City	10 " "	Shinshiro T	22 " "		
Takara T.	12 " "	Isushima	27 " "		
		Asai T	10 Aug. "		
Atsumi-gun	12 " "	Anjo T	11 " "		
Chita-gun	30 " "	Kanie T	13 " "		
Sanage V.	19 Dec "	Asuke T	24 " "		
Seto City	24 Nov. "	Imaise T.	8 Sept "		
Nakamura Haru	29 " "	Ikoname T	13 " "		
Taketoyo T	9 Dec "	Iwakura T.	22 " "		
Ichinomiya City	11 " "	Inazawa T.	28 " "		
Okazaki City	26 " "	Okoshi T.	7 Oct "		
Kasugai City	13 Jan. 48.	Kariya T.	14 " "		
Toyohama T	15 " "	Tajuchi T.	20 " "		
Handa City	16 " "	Yamanaka T	4 Nov "		
Minato Haru	20 " "	Hotai T.	9 " "		
Minami Haru	10 Feb. "	Ishiki T.	16 " "		
Inuyama T.	20 " "	Yatomi T.	18 " "		
Hekinan City	15 June "	Miya T.	9 Dec. "		
Mizuba Haru	12 July "	Toyokawa City	21 " "		
Morigama T	15 " "				
Hongo T	20 " "				

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Ishikawa
Red Cross

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12/11/50

RED CROSS ISHIKAWA BRANCH

10 February 1950

SUBJECT: The goal amount of fund collection for Red Cross

TO : Chief
Tokai-Hokuriku Civil Affairs Region,
APO 710, Nagoya, Honshu

It is reported here that the conference consisted of representatives of the branch and fund collection chief committee in each gun and city was held Jan. 28, 1950. Revenues and Disbursing Budget of 1950 Fiscal year for the branch activity has been approved at the conference as in the annexed paper. The total amount of fund is 9,000,000 yen, and it will be collected from the general public. The period of campaign is from May 1, to the end of the same month, and I cordially beg your push and co-operation for this program.

W. Shibano
Wakio Shibano
President of
Red Cross Ishikawa Branch

The program of Red Cross Ishikawa Branch
activity in 1950 fiscal year.

A. Administrative expenses	1,434,610	yen
B. Working expenses	14,653,505	"
<u>I t e m s</u>		
1. Disaster relief	626,862	"
2. Training of nurse	290,934	"
3. Direction for public health	150,000	"
4. Medical expense	5,008,815	"
5. Child protection	94,668	"
6. Maternity protection	3,270,000	"
7. Direction for home nursing	124,752	"
8. Dissemination of first aid	252,380	"
9. Service group expense	377,540	"
10. Junior Red Cross	436,060	"
11. International comity	30,000	"
12. Public welfare	250,000	"
13. Relief expense	40,000	"
14. Working expense subsidy	18,000,000	"
15. Dissemination of Red Cross spirit	1,800,000	"
16. Expense for fund collection campaign	756,000	"
17. Badge	456,000	"
18. Meeting expense	311,800	"
C. Fund reserves	240,000	"
D. Assets administration	63,000	"
E. Amount to be borne	85,200	"
F. Head office activity expense	1,310,000	"
G. Reserve	700,000	"
T o t a l:	18,486,315	"

The total amount is estimated as the minimum for the 1950 fiscal year, and the amount of 9,000,000 is expected to collect from the annual donation of the Red Cross regular member, and public volunteers' contribution.

1950 Fiscal Year
Revenues and Disbursing Budget of Ishikawa Branch

Ordinary Revenues

I t e m	Amount (yen)
1. Working income	17,858,815
1. Annual donation	1,000,000
2. Contribution	8,000,000
3. Medical income	8,418,815
5. Welfare business income	220,000
7. Compensation income	220,000
2. Fund income	45,000
1. Fund income	45,000
3. Misc. income	92,500
1. Misc. income	92,500
4. Subsidy	10,000
1. Subsidy	10,000
5. Profits brought forward from previous year	480,000
1. Profits brought forward from previous year	480,000
Ordinary expense total:	18,486,315
Revenues total:	18,486,315

Ordinary Disbursement

Item	Amount (yen)
1. Office business expense	1,434,610
1. Salaries	1,159,970
2. Consumption expense	274,640
2. Working expense	14,653,505
1. Disaster relief	626,862
2. Nurse training	290,934
3. Prevention for health	150,000
4. Medical expense	5,008,815
5. Child's health	94,668
6. Maternity protection	3,270,000
7. Home nursing	124,752
8. Dissemination of first aid	252,380
9. Service group expense	377,054
10. Junior red cross	436,060
11. International comity	30,000
12. Public welfare	250,000
13. Relief expense	40,000
14. Subsidy for business	1,900,000
15. Dissemination of Red Cross Spirit	378,180
16. Expense for fund collection campaign	756,000
17. Badge	456,000
20. Meeting expense	511,800
4. Fund reserves	240,000
1. Fund reserves	240,000
5. Assets administration	63,000
1. Assets administration	63,000
6. Charges to be borne	85,200
1. Charges to be borne	85,200
7. Head Office activity expense	1,310,000
1. Head Office activity expense	1,310,000
8. Reserve	700,000
1. Reserve	700,000
Total:	18,486,515
Ordinary disbursement:	18,486,515

1950 Fiscal Year
 Statement of Revenues and Disbursing Budget of Ishikawa Branch
Ordinary Revenue

Item	This year budget	Previous year budget	Comparison		Remarks
			Increase	Decrease	
1. Income of business	17,858,815	13,269,500	4,589,315	-	
(1) Donation	1,000,000	1,000,000	-	-	
a. Donation	1,000,000	1,000,000	-	-	
(2) Contribution	8,000,000	8,000,000	-	-	
a. Contribution	8,000,000	8,000,000	-	-	
(3) Medical income	8,418,815	3,718,500	4,700,315	-	
a. Medical income	5,148,815	1,170,000	3,978,815	-	
					Kanazawa dispensary: 3,360,000.-
					Medical cost: 1,541,984.-
					Shout, X-ray, etc.: 1,818,016.-
					Kanazawa 2nd dispensary: 1,200,000.-
					Internal medicine: 800,000.-
					Medical treatment charge: 400,000.-
					Circulating dispensary income: 100,000.-
b. Maternity hospital income	3,270,000	2,601,500	668,500		
					Patient's food ex.: 580,000.-
					X-ray picture: 100,000.-
					First treatment charge: 100,000.-
					Hospital charge: 580,000.-
					Medical charge: 1,200,000.-
					Birth charge: 240,000.-
					Surgical operation fee: 400,000.-
					Scientific medical treatment fee: 70,000.-
(5) Welfare business income	220,000	300,000	-	80,000	
a. Welfare business income	220,000	300,000	-	80,000	Commission for medicine
(7) Compensation income	220,000	251,000	-	31,000	
a. Compensation income	220,000	251,000	-	31,000	Subsidy

2. Fund income	45,000	24,000	21,000	-	
(1) Compensation income	45,000	24,000	21,000	-	
a. Disaster relief income	20,000	10,000	10,000	-	
b. Retirement and death allowance fund income	10,000	4,000	6,000	-	
g. Ordinary fund income	15,000	10,000	5,000	-	
3. Miscel. income	92,500	187,000	-	94,500	
(1) Miscel. income	92,500	187,000	-	94,500	
a. Badge Amount to be borne	75,000	180,000	-	105,000	
Interest					
b. Dividend	15,000	5,000	10,500	-	
d. Income of sales	1,000	1,000	-	-	
e. Misc. income	1,000	1,000	-	-	
4. Subsidy	10,000	10,000	-	-	
(1) Subsidy	10,000	10,000	-	-	
a. Subsidy	10,000	10,000	-	-	Subsidy for artificial arm and leg repairing
5. Profits brought forward from previous year	480,000	2,500	477,500	-	
(1) Profits brought forward from previous year	480,000	2,500	477,500	-	
a. Profits brought forward from previous year	480,000	2,500	477,500	-	
Total:	18,486,315	13,493,000	4,993,315	-	
Ordinary Revenues Total:	18,486,315	13,493,000	4,993,315	-	

Ordinary Disbursement

Item	This year budget	Previous year budget	Comparison		Remarks
			Increase	Decrease	
1. Office expense	1,434,610	1,119,536	315,074	-	
(1) Various allow.	1,159,970	950,536	209,434	-	
a. Salaries	794,640	791,336	3,304	-	7 personnels
b. Allowance for honorary official	30,000	24,000	6,000	-	Retirement allowance and bonus for president, vice-president and other staff
c. Field trip exp.	70,200	70,200	-	-	Same as previous year
d. Retirement and death allowance	5,000	5,000	-	-	
e. Misc. expense	260,130	60,000	200,130	-	Holiday and night duty allowance, overtime allowance, etc.
(2) Consumptive exp.	274,640	169,000	105,640	-	
a. Fixtures exp.	60,000	25,000	35,000	-	Fixtures and equipment
b. Consumptive exp.	80,000	60,000	20,000	-	Stationary and fuel and water
c. Communication and transportation exp.	79,640	41,000	38,640	-	Communication
d. Printing	25,000	25,000	-	-	Form paper
e. Misc. exp.	30,000	18,000	12,000	-	Gazette, Newspaper, Magazine
2. Working exp.	14,653,505	9,859,074	4,794,431	-	
(1) Disaster relief exp.	626,362	859,695	-	232,333	
a. Relief exp.	502,362	615,495	-	113,133	Relief staff despatch exp., salaries of relief service staff, house-rent, package transportation. Spot medical service exp., service in disaster area
b. Materials	119,000	237,296	-	118,296	Material arrangement and transportation
c. Misc. exp.	5,500	6,904	-	1,404	Motor car exp.

(2) Nurse training exp.	290,934	195,000	95,934	-	
a. Various allow.	120,000)				
b. Consumptive	150,000)	195,000)	95,934	-	Field trip allow. accomodation charge for lecture and training.
c. Misc. exp.	20,934)				
(3) Expence for health direction	150,000	170,000	-	20,000	
a. Directive	100,000	98,785	1,215	-	Salaries, field trip and Misc. allow.
b. Consumptive	40,000	65,000	-	25,000	Fixtures, consumptive goods, house-rent, advertisement
c. Misc.	10,000	6,215	3,785	-	
(4) Medical exp.	5,008,815	1,623,340	3,385,745	-	
a. Dispensary exp.	3,286,635	1,352,988	1,933,647	-	Salary and allowance for 10 personnels. Consumptive exp. Patient and equipment exp., Medicine and consumptive goods
b. 2nd dispensary exp.	1,367,260	-	1,367,260	-	Salary and allowance for 6 personnels
c. Circulating dispensary exp.	354,920	270,352	84,568	-	Various salaries and allowance, and material exp.
(5) Child's protection exp.	94,668	51,168	43,500	-	
a. Child health center	54,668	26,168	28,500	-	
f. Day nursery	40,000	25,000	15,000	-	
(6) Maternity protection exp.	3,270,000	2,522,534	747,466	-	
a. Maternity hospital	3,270,000	2,522,534	747,466	-	Personnel exp. Consumptive exp. Midwife training exp. Patient Repairing exp. Patient table exp. Misc. exp. Reserve

(7) Home nursing exp.	124,752	135,720		16,968	
a. Direction exp.	101,652	123,520	-	21,868	Salary and field trip and other allow.
b. Consumptive exp.	17,100	11,400	5,700	-	Fixtures consumptive goods, communication, printing, equipment, house-rent, advertize-ment, transportation fee
c. Misc. exp.	6,000	800	5,200	-	
(8) Expencc for dissemi-nation of first aid	252,330	155,000	97,380	-	
a. Directive exp.	172,240	90,888	81,352	-	Salary, training exp., field trip allow.
b. Consumptive exp.	66,000	61,550	4,450	-	Arrangement exp. for meeting place, communi-cation and transportation material and printing
c. Misc. exp.	14,140	2,562	11,578	-	
(9) Service group exp.	377,054	310,499	66,555	-	
a. Directive exp.	320,240	241,637	78,603	-	Salary, allowance, field trip allow., misc. allowance and conference exp.
b. Consumptive exp.	51,814	51,612	202	-	Fixtures, consumptive goods, communication and transportation
c. Misc. exp.	5,000	16,250	-	11,250	
(10) Junior Red Cross exp.	436,060	300,354	135,706	-	
a. Directive exp.	391,660	148,154	247,506	-	Salary, mis. allowances, field trip allowance, Committee meeting exp.
b. Consumptive exp.	39,400	151,860	-	92,460	Fixture, consumptive goods, communication, transportation, printing, house-rent, laborer payment
c. Misc. exp.	5,000	20,340	-	15,340	
(11) International Comity exp.	30,000	30,000	-	-	
c. Peace campaign	30,000	30,000	-	-	

(12) Welfare expence	250,000	350,000	-	100,000	
a. Welfare	20,000	20,000	-	-	
b. Assistant exp.	50,000	50,000	-	-	
c. Consolation	10,000	10,000	-	-	
d. Direction	20,000	20,000	-	-	
e. Medical	150,000	150,000	-	100,000	Commission of medicine delivery
(13) Relief exp.	40,000	40,000	-	-	Relief expense for wounded or diseased person
a. Relief	40,000	40,000	-	-	
(14) Subsidy for business	1,800,000	1,190,000	610,000	-	
a. Subsidy for business	1,800,000	1,190,000	610,000	-	Subsidy to committee and direct business
(15) Dissemination of Red Cross Spirit	378,180	1,014,160	-	635,980	
a. Publicity of R.C. principle	378,180	1,014,160	-	635,980	Direction exp. Consumptive " Misc. "
(16) Fund collection campaign exp.	756,000	-	756,000	-	
a. "	756,000	-	756,000	-	Direction, Consumptive, publicity, and misc.exp.
(17) Badge	456,000	368,500	87,500	-	
a. "	456,000	368,500	87,500	-	Badge, door-plate
(20) Meeting exp.	311,800	543,104	-	231,304	
a. "	307,800	503,104	-	195,304	Meeting exp. of various associations
b. Ceremony exp.	40,000	40,000	-	-	May 8, Nov.15 Commemoration function
4. Fund reserves	240,000	167,500	72,500	-	
(1) Fund reserves	240,000	167,500	72,500	-	
a. Disaster relief fund reserves	200,000	100,000	100,000	-	
b. Retirement and death allowance fund reserves	40,000	67,500	-	27,500	

g. Ordinary fund reserves	-	-	-	-	
h. Special fund reserves	-	-	-	-	
5. Assets administration	63,000	183,890	-	120,890	
(1) Assets administration	63,000	183,890	-	120,890	
a. Repairing exp.	30,000	150,000	-	120,000	
b. Insurance premium for fire and damage	33,000	33,890	-	890	Fire insurance premium for branch-office, nursing mother hospital, dispensary
c. Charges for custody	-	-	-	-	
6. Charges to be borne	85,200	23,000	62,200	-	
(1) Charges to be borne	85,200	23,000	62,200	-	
a. Tax	15,000	5,000	10,000	-	
b. Insurance premium	70,200	18,000	52,200	-	Health insurance, welfare pension, unemployment insurance premium
7. Head Office Activity exp.	1,310,000	1,440,000	-	130,000	
(1) "	1,310,000	1,440,000	-	130,000	$\frac{15}{100}$ of $\frac{10}{11}$ of 9,000,000
a. "	1,310,000	1,440,000	-	130,000	
8. Reserve	700,000	700,000	-	-	
(1) Reserve	700,000	700,000	-	-	
a. Reserve	700,000	700,000	-	-	
Total:	18,486,315	13,493,000	4,993,315	-	
Ordinary Disbursement Total:	18,486,315	13,493,000	4,993,315	-	

775013

INVENTORY

As of Sept. 30, 1949.

Division	Amount
Marketable securities	yen 156,500.87
Bank-deposit	792,156.33
Deposit to Kanazawa Credit Association	75.94
Transfer savings	1,625.09
Trust deposit	20,345.76
Cash	17,797.71
Special deferred savings	5,026.00
Approximation payment	3,000.00
Total:	996,525.70
Land	18,541.71
Building	596,726.74
Relief stuff	815,042.38
Fixtures	180,239.68
Books	8,147.51
Total:	1,618,698.00
Grand Total:	2,515,223.70

775013

CSB

RED CROSS ISHIKAWA BRANCH

10 February 1950

SUBJECT: The goal amount of fund collection for Red Cross

TO : Chief
Tokai-Hokuriku Civil Affairs Region,
APO 710, Nagoya, Honshu

It is reported here that the conference consisted of representatives of the branch and fund collection chief committee in each gun and city was held Jan. 28, 1950. Revenues and Disbursing Budget of 1950 Fiscal year for the branch activity has been approved at the conference as in the annexed paper. The total amount of fund is 9,000,000 yen, and it will be collected from the general public. The period of campaign is from May 1, to the end of the same month, and I cordially beg your push and co-operation for this program.

W. Shibano
Wakio Shibano
President of
Red Cross Ishikawa Branch

The program of Red Cross Ishikawa Branch activity in 1950 fiscal year.

A. Administrative expenses	1,434,610	yen
B. Working expenses	14,653,505	"
<u>I t e m s</u>		
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4. Medical expense	5,008,815	"
5. Child protection	94,668	"
6. Maternity protection	3,270,000	"
7. Direction for home nursing	124,752	"
8. Dissemination of first aid	252,380	"
9. Service group expense	377,540	"
10. Junior Red Cross	436,060	"
11. International comity	30,000	"
12. Public welfare	250,000	"
13. Relief expense	40,000	"
14. Working expense subsidy	18,000,000	"
15. Dissemination of Red Cross spirit	1,800,000	"
16. Expense for fund collection campaign	756,000	"
17. Badge	456,000	"
18. Meeting expense	311,800	"
C. Fund reserves	240,000	"
D. Assets administration	63,000	"
E. Amount to be borne	85,200	"
F. Head office activity expense	1,310,000	"
G. Reserve	700,000	"
T o t a l:	18,486,315	"

The total amount is estimated as the minimum for the 1950 fiscal year, and the amount of 9,000,000 is expected to collect from the annual donation of the Red Cross regular member, and public volunteers' contribution.

1950 Fiscal Year
Revenues and Disbursing Budget of Ishikawa Branch

Ordinary Revenues

I t e m	Amount (yen)
1. Working income	17,858,815
1. Annual donation	1,000,000
2. Contribution	8,000,000
3. Medical income	8,418,815
5. Welfare business income	220,000
7. Compensation income	220,000
2. Fund income	45,000
1. Fund income	45,000
3. Misc. income	92,500
1. Misc. income	92,500
4. Subsidy	10,000
1. Subsidy	10,000
5. Profits brought forward from previous year	480,000
1. Profits brought forward from previous year	480,000
Ordinary expense total:	18,486,315
Revenues total:	18,486,315

Ordinary Disbursement

Item	Amount (yen)
1. Office business expense	1,434,610
1. Salaries	1,159,970
2. Consumption expense	274,640
2. Working expense	14,653,505
1. Disaster relief	626,862
2. Nurse training	290,934
3. Prevention for health	150,000
4. Medical expense	5,008,815
5. Child's health	94,668
6. Maternity protection	3,270,000
7. Home nursing	124,752
8. Dissemination of first aid	252,330
9. Service group expense	377,054
10. Junior red cross	436,060
11. International comity	30,000
12. Public welfare	250,000
13. Relief expense	40,000
14. Subsidy for business	1,800,000
15. Dissemination of Red Cross Spirit	376,180
16. Expense for fund collection campaign	756,000
17. Badge	456,000
20. Meeting expense	311,800
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5. Assets administration	63,000
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6. Charges to be borne	85,200
1. Charges to be borne	85,200
7. Head Office activity expense	1,310,000
1. Head Office activity expense	1,310,000
8. Reserve	700,000
1. Reserve	700,000
Total:	18,486,315
Ordinary disbursement:	18,486,315

1950 Fiscal Year
 Statement of Revenues and Disbursing Budget of Ishikawa Branch
Ordinary Revenue

Item	This year budget	Previous year budget	Comparison		Remarks
			Increase	Decrease	
1. Income of business	17,358,815	13,269,500	4,589,315	-	
(1) Donation	1,000,000	1,000,000	-	-	
a. Donation	1,000,000	1,000,000	-	-	
(2) Contribution	8,000,000	8,000,000	-	-	
a. Contribution	8,000,000	8,000,000	-	-	
(3) Medical income	8,418,815	3,718,500	4,700,315	-	
a. Medical income	5,148,915	1,170,000	3,978,915	-	
					Kanazawa dispensary: 3,360,000.-
					Medical cost: 1,541,934.-
					Shout, X-ray, etc.: 1,818,016.-
					Kanazawa 2nd dispensary: 1,200,000.-
					Internal medicine: 800,000.-
					Medical treatment charge: 400,000.-
					Circulating dispensary income: 100,000.-
b. Maternity Hospital income	3,270,000	2,601,500	668,500		
					Patent's food ex.: 580,000.-
					X-ray picture: 100,000.-
					First treatment charge: 100,000.-
					Hospital charge: 580,000.-
					Medical charge: 1,200,000.-
					Birth charge: 240,000.-
					Surgical operation fee 400,000.-
					Scientific medical treatment fee: 70,000.-
(5) Welfare business income	220,000	300,000	-	80,000	
a. Welfare business income	220,000	300,000	-	80,000	Commission for medicine
(7) Compensation income	220,000	251,000	-	31,000	
a. Compensation income	220,000	251,000	-	31,000	Subsidy

2. Fund income	45,000	24,000	21,000	-	
(1) Compensation income	45,000	24,000	21,000	-	
a. Disaster relief income	20,000	10,000	10,000	-	
b. Retirement and death allowance fund income	10,000	4,000	6,000	-	
g. Ordinary fund income	15,000	10,000	5,000	-	
3. Miscel. income	92,500	187,000	-	94,500	
(1) Miscel. income	92,500	187,000	-	94,500	
a. Badge Amount to be borne Interest	75,000	180,000	-	105,000	
b. Dividend	15,000	5,000	10,500	-	
d. Income of sales	1,000	1,000	-	-	
e. Misc. income	1,000	1,000	-	-	
4. Subsidy	10,000	10,000	-	-	
(1) Subsidy	10,000	10,000	-	-	
a. Subsidy	10,000	10,000	-	-	Subsidy for artificial arm and leg repairing
5. Profits brought forward from previous year	480,000	2,500	477,500	-	
(1) Profits brought forward from previous year	480,000	2,500	477,500	-	
a. Profits brought forward from previous year	480,000	2,500	477,500	-	
Total:	18,486,315	13,493,000	4,993,315	-	
Ordinary Revenues Total:	18,486,315	13,493,000	4,993,315	-	

Ordinary Disbursement

Item	This year budget	Previous year budget	Comparison		Remarks
			Increase	Decrease	
1. Office expense	1,434,610	1,119,536	315,074	-	
(1) Various allow.	1,159,970	950,536	209,434	-	
a. Salaries	794,640	791,336	3,304	-	7 personnels
b. Allowance for honorary official	30,000	24,000	6,000	-	Retirement allowance and bonus for president, vice-president and other staff
c. Field trip exp.	70,200	70,200	-	-	Same as previous year
d. Retirement and death allowance	5,000	5,000	-	-	
e. Misc. expense	260,130	60,000	200,130	-	Holiday and night duty allowance, overtime allowance, etc.
(2) Consumptive exp.	274,640	169,000	105,640	-	
a. Fixtures exp.	60,000	25,000	35,000	-	Fixtures and equipment
b. Consumptive exp.	60,000	60,000	20,000	-	Stationary and fuel and water
c. Communication and transportation exp.	79,640	41,000	38,640	-	Communication
d. Printing	25,000	25,000	-	-	Form paper
e. Misc. exp.	30,000	18,000	12,000	-	Gazette, Newspaper, Magazine
2. Working exp.	14,653,505	9,859,074	4,794,431	-	
(1) Disaster relief exp.	626,862	859,895	-	232,833	
a. Relief exp.	502,362	615,495	-	113,133	Relief staff despatch exp., salaries of relief service staff, house-rent, package transportation. Spot medical service exp., service in disaster area
b. Materials	119,000	237,296	-	118,296	Material arrangement and transportation ex.
c. Misc. exp.	5,500	6,904	-	1,404	Motor car exp.

(2) Nurse training exp.	290,934	195,000	95,934	-	
a. Various allow.	120,000)				
b. Consumptive	150,000)	195,000)	95,934	-	Field trip allow. accomodation charge for lecture and training.
c. Misc. exp.	20,934)				
(3) Expencc for health direction	150,000	170,000	-	20,000	
a. Directive	100,000	98,785	1,215	-	Salaries, field trip and Misc. allow.
b. Consumptive	40,000	65,000	-	25,000	Fixtures, consumptive goods, house-rent, advertisement
c. Misc.	10,000	8,215	3,785	-	
(4) Medical exp.	5,009,815	1,623,340	3,385,745	-	
a. Dispensary exp.	3,286,635	1,352,988	1,933,647	-	Salary and allowance for 10 personnels. Consumptive exp. Patient and equipment exp., Medicine and consumptive goods
b. 2nd dispensary exp.	1,567,260	-	1,567,260	-	Salary and allowance for 6 personnels
c. Circulating dispensary exp.	354,920	270,352	84,568	-	Various salaries and allowance, and material exp.
(5) Child's protection exp.	94,668	51,168	43,500	-	
a. Child health center	54,668	26,168	28,500	-	
f. Day nursery	40,000	25,000	15,000	-	
(6) Maternity protection exp.	3,270,000	2,522,534	747,466	-	
a. Maternity hospital	3,270,000	2,522,534	747,466	-	Personnel exp. Consumptive exp. Midwife training exp. Patient Repairing exp. Patient table exp. Misc. exp. Reserve

(7) Home nursing exp.	124,752	135,720		16,968	
a. Direction exp.	101,652	123,520	-	21,868	Salary and field trip and other allow.
b. Consumptive exp.	17,100	11,400	5,700	-	Fixtures consumptive goods, communication, printing, equipment, house-rent, advertize-ment, transportation fee
c. Misc. exp.	6,000	800	5,200	-	
(8) Expence for dissemi- nation of first aid	252,380	155,000	97,380	-	
a. Directive exp.	172,240	90,888	81,352	-	Salary, training exp., field trip allow.
b. Consumptive exp.	66,000	61,550	4,450	-	Arrangement exp. for meeting place, communi-cation and transportation material and printing
c. Misc. exp.	14,140	2,562	11,578	-	
(9) Service group exp.	377,054	310,499	66,555	-	
a. Directive exp.	320,240	241,637	78,603	-	Salary, allowance, field trip allow., misc. allowance and conference exp.
b. Consumptive exp.	51,814	51,612	202	-	Fixtures, consumptive goods, communication and transportation
c. Misc. exp.	5,000	16,250	-	11,250	
(10) Junior Red Cross exp.	436,060	300,354	135,706	-	
a. Directive exp.	391,660	148,154	243,506	-	Salary, mis. allowances, field trip allowance, Committee meeting exp.
b. Consumptive exp.	39,400	131,860	-	92,460	Fixture, consumptive goods, communication, transportation, printing, house-rent, laborer payment
c. Misc. exp.	5,000	20,340	-	15,340	
(11) International Comity exp.	30,000	30,000	-	-	
c. Peace campaign	30,000	30,000	-	-	

(12) Welfare expence	250,000	350,000	-	100,000	
a. Welfare	20,000	20,000	-	-	
b. Assistant exp.	50,000	50,000	-	-	
c. Consolation	10,000	10,000	-	-	
d. Direction	20,000	20,000	-	-	
e. Medical	150,000	150,000	-	100,000	Commission of medicine delivery
(13) Relief exp.	40,000	40,000	-	-	Relief expense for wounded or diseased person
a. Relief	40,000	40,000	-	-	
(14) Subsidy for business	1,800,000	1,190,000	610,000	-	
a. Subsidy for business	1,800,000	1,190,000	610,000	-	Subsidy to committee and direct business
(15) Dissemination of Red Cross Spirit	378,180	1,014,160	-	635,980	
a. Publicity of R.C. principle	378,180	1,014,160	-	635,980	Direction exp. Consumptive " Misc. "
(16) Fund collection campaign exp.	756,000	-	756,000	-	
a. "	756,000	-	756,000	-	Direction, Consumptive, publicity, and misc.exp.
(17) Badge	456,000	368,500	87,500	-	
a. "	456,000	368,500	87,500	-	Badge, door-plate
(20) Meeting exp.	311,800	543,104	-	231,304	
a. "	307,800	503,104	-	195,304	Meeting exp. of various associations
b. Ceremony exp.	40,000	40,000	-	-	May 8, Nov.15 Commemoration function
4. Fund reserves	240,000	167,500	72,500	-	
(1) Fund reserves	240,000	167,500	72,500	-	
a. Disaster relief fund reserves	200,000	100,000	100,000	-	
b. Retirement and death allowance fund reserves	40,000	67,500	-	27,500	

g. Ordinary fund reserves	-	-	-	-	
h. Special fund reserves	-	-	-	-	
5. Assets administration	63,000	183,890	-	120,890	
(1) Assets administration	63,000	183,890	-	120,890	
a. Repairing exp.	30,000	150,000	-	120,000	
b. Insurance premium for fire and damage	33,000	33,890	-	890	Fire insurance premium for branch-office, nursing mother hospital, dispensary
c. Charges for custody	-	-	-	-	
6. Charges to be borne	85,200	23,000	62,200	-	
(1) Charges to be borne	85,200	23,000	62,200	-	
a. Tax	15,000	5,000	10,000	-	
b. Insurance premium	70,200	18,000	52,200	-	Health insurance, welfare pension, unemployment insurance premium
7. Head Office Activity exp.	1,310,000	1,440,000	-	130,000	
(1) "	1,310,000	1,440,000	-	130,000	$\frac{16}{100}$ of $\frac{10}{11}$ of 9,000,000
a. "	1,310,000	1,440,000	-	130,000	
8. Reserve	700,000	700,000	-	-	
(1) Reserve	700,000	700,000	-	-	
a. Reserve	700,000	700,000	-	-	
Total:	18,486,315	13,493,000	4,993,315	-	
Ordinary Disbursement Total:	18,486,315	13,493,000	4,993,315	-	

INVENTORY

As of Sept. 30, 1949.

Division	Amount
Marketable securities	yen 156,500.87
Bank-deposit	792,156.53
Deposit to Kanazawa Credit Association	75.94
Transfer savings	1,623.09
Trust deposit	20,345.76
Cash	17,797.71
Special deferred savings	5,023.00
Approximation payment	3,000.00
Total:	996,525.70
Land	13,541.71
Building	596,726.74
Relief stuff	815,042.38
Fixtures	180,239.66
Books	6,147.51
Total:	1,616,698.00
Grand Total:	2,513,223.70