

	Yen
General Affairs Section	640,325,361
Prefectural personnel expenses	353,118,632
Expenses of maintenance of prefectural buildings	2,949,185
Expenses of construction of official residences of section chiefs	2,900,000
Private school education development expenses	900,000
Industry investigation expenses	3,256,000
Gamma Kaikan maintenance expenses	165,072
Property investigation expenses	156,700
Principal	50,710,672
Interest	158,326,122
Interest of temporary loan	62,780,000
Public loan business expenses	345,010
Expenses of drawing up of data for equalization subsidy	170,000
Interest pertaining to account of education encouragement funds	62,151
Interest pertaining to account of encouragement funds for sending children to school	5,462
Interest pertaining to account of encouragement funds for youth and boy accn. business	2,855
Interest pertaining to account of prefectural school funds	177,500
Financial investigation expenses	500,000
Various money due in the past years	2,000,000
Reserve expenses	2,000,000

Local Section	23,977,916
Public safety committee expenses	2,215,939
Police liaison expenses	112,000
Anti-fire guidance expenses	2,144,094
Fire prevention propaganda expenses	530,200
District office management expenses	55,000
Electoral administration committee expenses	714,423
House of Representatives members election expenses	746,690
House of Councillors members election expenses	2,181,150
Governor election expenses	60
Prefectural Assembly members election expenses	60
Expenses of people's examination of Supreme Court judges	60
Board of Education members election expenses	7,193,770
City, town or village agricultural adjustment committee members election expenses	60
Enforcing expenses of the Law concerning the Regulation of Political Funds and Expenditure	1,006,400
Farm-land committees election expenses	60
Former Army or Navy officers' investigation expenses	14,600
Public Office Screening Committee expenses	84,100

Teachers Screening Committee expenses	220,700
Various bodies investigation expenses	260,800
The purged inspection expenses	281,200
Expenses of management of properties of dissolved organization	9,200
Political party registration expenses	29,800
Public Office Appeal and Screening expenses	14,800
Special matters disposition expenses	115,000
Plundered goods disposition expenses	150,000
Self-governing Training Institute expenses	137,700
Saving encouragement expenses	367,600
Self-governing enlightenment expenses	143,200
Local development expenses	2,286,700
Expenses of drawing up of data for city, town or village equalization fund	137,800
Office expenses of district offices	2,458,750
Expenses of maintenance of district office buildings	366,000
Taxation Section	28,322,696
Prefectural tax investigation, assessment and collection expenses	18,642,686
Taxation business guidance and study expenses	200,000
Taxation official study and research expenses	349,000

Tax-payment acceleration expenses	1,262,000
Taxation business conference expenses	20,000
Various non-payment disposition expenses	7,819,010
Prefectural tax collection and repayment expenses	10,000
Prefectural tax appeal expenses	20,000
Statistics Section	20,852,920
Agr.-aquatic industry statistics and investigation expenses	1,047,220
Commerce-industry statistics and investigation expenses	671,900
Labor statistics and investigation expenses	171,000
Household economy investigation expenses	107,400
School affairs statistics and investigation expenses	330,000
Producing status statistics and investigation expenses	902,300
Consumer's prices investigation expenses	469,240
Monthly population investigation expenses	16,500
Statistics improvement expenses	16,223,480
Statistical books publication expenses	675,000
Statistics show expenses	150,000
Statistics business acceleration expenses	75,000

Labor power investigation expenses	113,880
Sight-seeing Section	8,555,788
Park expenses	1,378,688
Sight-seeing expenses	7,177,100

Subject	Amount of budget (yen)	Remarks
<u>Public Welfare Department</u>	76,724,590	
Public Welfare Section	45,811,767	
Daily life aid	33,693,000	
Guidance of daily life protection work	539,375	
Public welfare work	2,167,300	
Protection of lunatic, treatment of diseased or dying vagrant	108,350	
Aid to repatriation	1,308,200	
Guidance to social workers	743,100	
Guidance to consumers coop. assn.	46,400	
Social work	6,654,442	
Disaster relief groups	180,500	
Relief of disaster	338,300	
Alien registration	32,800	
Child Section	22,315,923	
Juvenile training and education	1,025,832	
Juvenile welfare council	42,300	
Guidance to the children committee	932,920	
Juvenile welfare work personnel	15,870	

Day nursery	7,722,068
Nurse qualifying examination	23,400
Monetary burden of communal juvenile welfare work	752,533
Monetary burden of juvenile welfare facilities	2,000,000
Juvenile welfare	907,980
Child consultation office	317,520
Children temporary protection center	575,500
Juvenile welfare facilities	8,000,000
Care Section	686,900
Investigation on general Japanese repatriates	300,000
Demobilization business	386,900
Insurance Section	7,910,000
National health insurance	290,000
Support to national health insurance	5,940,000
Canvassing of national health insurance	1,400,000
Guidance to national health insurance	280,000

Subject	Amount of budget (yen)	Remarks
<u>Economic Department</u>	193,674,509	
Comm-Industry Section	51,269,267	
Chemical and Industrial Experiment Station	1,248,781	
Hand-craft institution	1,702,920	
Mineral assay experiment station	40,000	
Foreign trade and sight- seeing agency	4,991,180	
Prices counter-measure research	252,600	
Guidance to rent control	308,000	
Commodities distribution facilities	1,540,805	
Textile distribution facilities	231,650	
Boosting comm. and industry counter-measures	1,093,115	
Wood-work boosting counter- measures	1,655,251	
Guidance for small & medium enterprisers coop. assn.	246,500	
Financing counter-measures	35,100,500	
Boosting foreign trade counter- measures	2,170,965	
Encouragement of invention	164,000	

Guidance to improvement	189,000
Control of fire arms and black-powders	134,000
Administrative control of gas and electricity	50,000
Electric power counter-measures	500,000
Reparations facilities disposition	150,000
Agricultural Affairs Section	41,202,870
Agr. adjustment committee	18,649,000
Rice & wheat excellent seeds raising facilities	269,200
Excellent potatoes productive facilities	426,800
Boosting production of foods facilities	932,300
Good crop of rice competitive exhibition	200,000
Good crop of wheat competitive exhibition	159,400
Farm products damage extinguishing counter-measures facilities	960,700
Fertilizer distribution control	75,850
Fertilizer consumption adjustment	44,780
Fertilizer examination control expenses	225,600
New fertilizer rational manuring installation expenses	370,000
Agr. medicines distribution guidance expenses	34,000

Strawwork promotion expenses	84,000
Agr. tools distribution control expenses	73,360
Agr. tools capacity inspection expenses	41,400
Agr. tools exhibition expenses	120,000
Agr. products competitive exhibition expenses	230,000
Agr. disaster compensation installation expenses	7,964,700
Agr. village economic counterplan committee expenses	250,000
Crop conversion counterplan expenses	3,244,700
Land utilization promotion counterplan expenses	603,100
Agr. labor improvement counterplan expenses	499,000
Agr. products commercialization counterplan expenses	791,000
Agr. village industry promotion expenses	1,448,000
Agr. operation improvement expenses	154,000
Feed self-supporting promotion expenses	992,000
Breed introduction promotion expenses	976,000
Mulberry farm utilization improvement installation expenses	929,000

Foodstuff experiment research expenses	754,980
Synthetic operation installation expenses	598,800
Agricultural Improvement Section	19,877,103
Agr. experiment station expenses	11,494,343
Minowa management training farm expenses	1,526,500
Agr. training school expenses	765,000
Agr. technique improvement expenses	6,091,260
Live-stock Section	22,725,600
Live-stock breeding station expenses	5,716,400
Breed readjustment expenses	4,123,000
Domestic animals and fowls increasing installation expenses	1,156,000
Superior Breed rearing installation expansion and promotion expenses	861,500
Dairy operation improvement expenses	1,255,300
Live-stock power utilization promotion installation expenses	180,000
Live-stock sanitary installation expenses	8,762,900
Feed increased production and distribution installation expenses	480,000

Expenses for promotion of farming with live-stock	30,000
Live-stock bodies guidance expenses	50,000
Pasture improvement expenses	45,000
Live-stock products processing expenses	65,500
Foodstuff Section	11,607,289
Fisheries experiment station expenses	4,141,969
Brewing experiment station expenses	580,320
Foodstuff delivery installation expenses	4,000,000
Staple foods distribution installation expenses	1,500,000
Foodstuff import installation expenses	300,000
Foodstuff distribution installation expenses	665,000
Marine products distribution expenses	420,000
Sericultural Section	36,566,295
Sericultural control office expenses	1,906,860
Seri. experiment station expenses	8,995,180

Cocoon examination station expenses	5,829,990
Seri. technique guidance office expenses	4,161,900
Cocoon maggot extermination and prevention expenses	49,200
Good silkworm species selection, survey and experiment installation expenses	339,545
Cocoon increasing and research expenses	500,000
Mulberry farm registration enforcement installation expenses	196,800
Seed cocoon producing district investigation installation expenses	117,400
Simple seed silkworm, raising popularization installation expenses	500,000
Silk economy investigation expenses	237,000
Silk relations medium and small enterprise and others cooperative assn. guidance expenses	35,600
Sericultural various expenses	13,696,820
Textile Section	9,327,285
Fibre-science laboratory expenses	8,577,285
Textile industry promotion counterplan expenses	750,000

	Amount of budget	Remarks
<u>Agricultural Land Department</u>	129,401,403	
Arable Land Section	108,537,700	
"Akagi Onuma" Water-way improvement works expenses	9,300,000	
"Kyuuhaku" drainage improvement works expenses	2,340,000	
"Ayukawa" Water-way improvement works expenses	25,000,000	
Land improvement works expenses	3,939,710	
Arable land works investigation expenses	1,200,000	
Land change business guidance expenses	784,337	
Farmland development works construction works expenses	7,130,000	
Road construction expenses	5,650,000	
Reclamation subsidy	927,500	
"Taisho" Water-way improvement works expenses	35,000,000	
Paddy field development works expenses	7,300,000	
Land improvement works on small scale expenses	2,083,295	
Reclamation substitution expenses	7,782,858	
Land improvement investigation expenses	100,000	

Farmland Section	10,583,467
Farmland Committee expenses	8,043,600
Owner farmer establishment and maintenance expenses	293,151
Firewood and charcoal forests committee expenses	28,000
Farmland reform installation expenses	256,391
Farmland price collection and payment business guidance expenses	93,739
Farmland reform registration commission guidance expenses	790,326
Pasture investigation expenses	1,078,260
Reclamation Section	8,743,736
Reclaimable land investigation expenses	140,000
Unreclaimed land purchase various expenses	724,000
Reclamation plan expenses	2,184,000
Reclaimed land agricultural management guidance and promotion expenses	920,000
Colony installation expenses	224,000
Reclaimed land health installation expenses	896,000
Reclamation council expenses	545,000
Reclaimed property sale various expenses	2,250,000
Farmland committee expenses	360,736
"Asama" district synthetic reclamation plan investigation expenses	500,000

Agricultural Cooperative Association Section	1,536,500
Agricultural cooperative association guidance and supervision expenses	1,052,900
Agricultural village finance investigation expenses	44,000
Agricultural cooperative association personnel education installation expenses	409,600
Agricultural ware-house guidance and supervision expenses	30,000

Subject	Amount of budget	Remarks
<u>Public Works Department</u>	351,362,910	
	yen	
Superintendent's Section	16,693,800	
National highway improvement allotment	4,266,667	
Disaster rehabilitation expenses allotment	11,023,733	
Public works branch office expenses	222,900	
Construction business guidance and supervision expenses	200,000	
Disaster investigation expenses	800,000	
Expenditures for this fiscal year, water main construction expenses subsidy	10,500	
Japan Road Association burden	5,000	
National Water Control Promotion League burden	35,000	
Japan River Association burden	30,000	
"Tone" River Water Control Promotion League burden	100,000	
Road Section	103,460,560	
Road repairing expenses	15,200,000	
Bridge repairing expenses	7,500,000	
Ferry-boat maintenance expenses	1,100,000	
Lighting expenses	40,560	

Road protection promotion expenses	730,000
Industrial road repairing expenses	8,400,000
Pavement repairing expenses	5,000,000
Road repair and construction expenses	4,000,000
Bridge rebuilding expenses	5,000,000
Subsidy for city, town and road expenses	2,160,000
Road investigation expenses	30,000
Road special arrangement expenses	54,300,000
River Section	107,751,850
Bank and dike repairing expenses	8,500,000
River maintenance expenses	20,000
Hydrobarometer pole expenses	200,000
River protection promotion expenses	730,000
River ledger readjustment expenses	850
Survey expenses	30,000
Flood prevention expenses	5,600,000
Anti-calamity facilities expenses	20,351,000
River Takada repairs expenses	5,000,000
River Ishida and Hayakawa repairs expenses	8,000,000
River Tanida repairs expenses	6,000,000
River Inokawa repairs expenses	6,000,000
River Momonoki repairs expenses	6,000,000

River Hirose flood relief expenses	28,000,000
River Shikama "	6,000,000
River Takada "	6,000,000
Rivers survey expenses	160,000
Preventive flood survey expenses	160,000
Ozegahara survey expenses	1,000,000
<i>Torrent Prevention</i>	
Torrent Prevention Section	48,732,000
Torrent preventive structure repairs expenses	1,500,000
Torrent preventive facilities expenses	1,000,000
Ordinary torrent prevention expenses	23,400,000
Torrent prevention survey expenses	560,000
Share of rivers repairs expenses	16,672,000
Share of torrent prevention	5,600,000
Planning Section	45,645,242
City Planning Local Council expenses	5,606,581
Street readjustment and survey investigation expenses	530,052
City planning special investigation expenses	433,900
War-devastated city rehabilitation expenses	20,144,824
Outdoor advertisement guidance investigation expenses	566,600
War-devastated streets readjustment expenses	3,363,285

Synthetic athletic field construction expenses	15,000,000
Construction Section	29,079,458
Dwelling house rehabilitation works expenses	26,888,118
Streets construction guidance expenses	451,740
Dwelling house supply counter-measure expenses	350,600
Dwelling house management expenses	23,000
Anti-calamity building counter-measure expenses	258,400
Various building control expenses	944,000
Material procurement facilities expenses	56,400
Building investigation guidance expenses	107,200

Subject	Amount of budget	Remarks
<u>Sanitation Department</u>	57,204,941	Yen
Medical Affairs Section	57,204,941	
Health center building maintenance expenses	264,000	
Health center management expenses	6,500,391	
Health center new construction expenses	7,482,400	
Health center establishment readjustment expenses	5,000,000	
Anti-epidemic expenses	4,347,600	
Anti-TB expenses	1,457,300	
Vaccination expenses	329,500	
Anti-trachoma expenses	90,200	
parasite extermination expenses	214,400	
Anti-VD expenses	4,396,800	
Sanitary idea enlightenment and promulgation expenses	492,000	
Rodent and insect extermination expenses	8,141,040	
Barbers' examination expenses	145,600	
Anti-rabies expenses	1,848,600	
Occupation Forces workers' physical examination expenses	1,415,200	

Substitute mental hospital expenses	2,628,000
Teachers' sanatorium expenses	2,771,760
Government and public employees' sanatorium expenses	2,312,400
VD examination establishment expenses	499,000
Sanitation Research Station expenses	1,029,200
Examination and licence expenses	254,050
Health nurse culture expenses	44,400
Medical treatment observation expenses	105,600
Buchered stock examination expenses	1,069,770
Population movement statistical census expenses	639,700
Environmental sanitation observation expenses	70,000
Food sanitation observation expenses	287,600
Sanitary statistics expenses	103,270
Mother and child sanitation expenses	760,900
Pharmaceutical observation expenses	404,240
Dietetic improvement expenses	167,150
Sanitation Deliberation Council expenses	586,270
Public health technique training meeting expenses	582,000

Raw leather sanitation control and supervision expenses	41,600
Health nurses, midwives and nurses training expenses	53,000
Health and hygiene research commission expenses	600,000
Subsidy of drinking water improvement establishment expenses	30,000
Health and hygiene area meeting expenses	30,000
Supplemental expenses for clinic expenses transferred to Special Account	10,000

Subject	Amount of budget	Remarks
<u>Forestry Department</u>	175,712,506	
Forestry Section	11,058,660	
Forestry products examination station expenses	2,115,260	
Forestry products examination enforcement expenses	1,594,400	
Lumber, fire-wood and charcoal standard assessment meeting expenses	27,500	
Forestry Guidance Office expenses	81,000	
Forestry organization guidance and supervision expenses	40,000	
Charcoal and fire-wood increased production establishment improvement guidance and encouragement expenses	4,662,900	
Lumber production improvement guidance and encouragement expenses	80,000	
Hunting protection expenses	320,000	
Important forestry products increased production guidance and encouragement expenses	387,600	
Various forestry expenses	1,750,000	
Mountain Control Section	60,851,880	
Landslide rehabilitation works expenses	30,000,000	
Preventive landslide works expenses	4,416,000	

Shelter-belt establishment work expenses	537,600	Yen
Anti-flood belt establishment work expenses	19,800,000	
Mountain control establishment repairs expenses	4,069,800	
Forest reserve strengthening works expenses	2,028,480	
Management Section		
Private-own plan operation and encouragement expenses	22,930,040	
Backwoods developing way establishment expenses	4,390,040	
Forestry products carrying establishment encouragement expenses	12,744,000	
	5,796,000	
Afforestation Section		
Forestry organization guidance and supervision expenses	80,871,926	
Seed collection expenses	2,583,600	
Afforestation encouragement expenses	225,900	
Prefectural-managed afforestation works expenses	60,572,000	
Injurious insect prevention forestry establishment expenses	7,589,426	
Afforestation greening promotion expenses	9,401,000	
	500,000	

Subject	Amount of budget	Remarks
<u>Labor Department</u>	10,817,240 ^{Yen}	
Labor Policy Section	7,166,340	
Labor Relations Committee expenses	3,655,984	
Labor counter-measure expenses	731,100	
Labor education establishment expenses	918,200	
Labor chair expenses	464,400	
Labor administration business expenses	1,396,656	
Employment Security Section	3,650,900	
Vocational guidance expenses	1,593,300	
Unemployment counter-measure expenses	755,200	
Employment security counter-measure expenses	487,300	
Joint working establishment expenses	815,108	

Subject	Amount of budget	Remarks
<u>Treasurer's Office</u>	16,336,418	Yen
Receipts and disbursements business expenses	2,072,896	
Personnel welfare expenses	14,091,522	
Pref. Govt. building fire prevention counter-measur expenses	136,36,000	
Accounting business guidance and improvement expenses	136,000	

Subject	Amount of budget	Remarks
<u>Prefectural Assembly Secretariat</u>	17,483,829	Yen
Prefectural Assembly Secretariat management expenses	12,180,229	
Prefectural Assembly members-remuneration	3,546,000	
Prefectural Assembly reading-room management expenses	1,434,000	
Pref. Assembly Chairman's official residence management expenses	323,600	

Subject	Amount of budget	Remarks
<u>Audition Committee Secretariat</u>	1,153,157	Yen
Audition Committee members' salary	216,000	
Audition Committee Secretariat management expenses	894,157	
Liaison Council meeting expenses	43,000	

Subject	Amount of budget	Remarks
	Yen	
<u>Education Board Secretariat</u>	1,352,342,595	
Education Board superintendent's room	2,150,260	
Teachers investigation expenses	282,600	
School fundamental investigation expenses	482,680	
Students and pupils investigation expenses	232,270	
Educational materials publication expenses	518,500	
Teachers' certificate examination expenses	542,410	
Teacher official commendation expenses	91,800	
<u>Administration & Finance Section</u>	1,320,863,681	
Education Board members' remuneration	342,000	
Education Board Secretariat personnel salaries	19,068,499	
Education Board demand expenses	1,176,259	
Education Board's branches expenses	672,500	
Superintendent's intercourse expenses	300,000	
Primary school teachers' salaries	536,062,751	
Primary school teachers' salaries payment business expenses	150,000	

Lower secondary school teachers' salaries	414,626,600 ^{Yen}
Lower secondary school teachers' salaries payment business expense	150,000
Upper secondary school teachers' salaries	187,256,812
Upper secondary demand expenses	12,881,380
Upper secondary school vocational course demonstration work expenses	1,462,900
Upper secondary school teachers' research expenses	644,000
Sum delivered to the treasury by upper secondary schools	2,486,640
Upper secondary school vocation course establishment completion expenses	1,500,000
Upper secondary school correspondence course expenses	472,340
Part-time upper secondary school teacher salaries	53,558,538
Part-time upper secondary school demand expenses	5,600,883
Part-time upper secondary school teachers' research expenses	225,500
Sum delivered to the Treasury by part-time upper secondary schools	741,502
School for Blind and Deaf teachers' salaries	6,937,624
School for Blind and Deaf demand expenses	487,500

Blind and deaf school attendance encouragement expenses	830,640	Yen
School for Blind and Deaf research expenses	30,000	
Teachers' pension	29,290,313	
Prefectural schools maintenance and repairs expenses	5,200,000	
Prefectural school construction expenses	35,200,000	
Personnel welfare expenses	3,508,500	
Social Education Section	14,911,690	
Library promotion expenses	263,800	
Prefectural Library establishment expenses	7,774,000	
Citizens' Public Hall expenses	242,300	
Social Education Committee expenses	124,600	
Adult education expenses	1,477,400	
Juvenile education expenses	1,082,590	
Social education diffusion expenses	490,600	
Culture counter-plan expenses	1,003,900	
Visual education expenses	2,277,000	
Historical spots, noted places and natural monuments preservation	175,500	

	Yen
Guidance Section	14,416,964
Teachers' in-service training expenses	5,608,755
Teacher curriculum research expenses	1,017,500
Text-book adoption expenses	240,700
School attendance counter-plan expenses	220,000
School management guidance expenses	1,122,800
Teachers' research encouragement expenses	580,000
School athletic meeting expenses	350,000
School physical training meeting expenses	174,800
School physical promotion expenses	181,000
Physical Education Research Station expenses	113,800
Plateau Physical Education School expenses	761,600
Social physical education guidance encouragement expenses	1,059,700
Teachers and pupils sanitary education expenses	1,450,160
School hygiene training meeting expenses	299,540
School lunch service guidance and encouragement expenses	1,236,609

Kanagawa Prefectural Government

Yokohama, 28 April 1950

Subject : Report of Budget in the Fiscal Year of 1950-51.

To : The Chief of Kanto Civil Affairs Region,
Att'n: Legal and Government Section.

From : Governor

1. Attached are reports from Governor (through the Finance Section).

For the Governor
Iwataro Uchiyama

Iwataro Uchiyama,
Governor.

2 incl.:

1. Total amount of budget concerned of each department and Section.
2. Amount of budget concerned of each Section and amount of budget concerned of Article, Item and Description.



KANA
GAWA

*Kanagawa*EXPENDITUREAssembly Office

Article / Item	Description	Amounts (In Yen)
1. Meeting Expenses.		29,631,866.
1. Pref. Assembly exp.		28,678,066.
1.	Remuneration for Assemblymen.	8,052,000.
2.	Personnel salaries.	2,344,836.
3.	Miscellaneous Allowances.	1,793,580.
4.	Travelling expenses.	12,189,750.
5.	Expendable materials.	2,297,900.
6.	Social expenses.	2,000,000.
2. Assembly-Library exp.		447,800.
1.	Expendable materials.	447,800.
3. Expenses for investigation of the historical materials of Assembly.		506,000.
1.	Miscellaneous allowances.	360,000.
2.	Travelling expenses.	46,000.
3.	Expendable materials	100,000.
Total Amount.		<u>29,631,866.</u>

EXPENDITUREAssembly Office

<u>Article / Item</u>	<u>Description</u>	<u>Amounts (In Yen)</u>
1. Meeting Expenses.		29,631,866.
1. Pref. Assembly exp.		28,678,066.
	1. Remuneration for Assemblymen.	8,052,000.
	2. Personnel salaries.	2,344,836.
	3. Miscellaneous Allowances.	1,793,580.
	4. Travelling expenses.	12,189,750.
	5. Expendable materials.	2,297,900.
	6. Social expenses.	2,000,000.
2. Assembly-Library exp.		447,800.
	1. Expendable materials.	447,800.
3. Expenses for investigation of the historical materials of Assembly.		506,000.
	1. Miscellaneous allowances.	360,000.
	2. Travelling expenses.	46,000.
	3. Expendable materials	100,000.
Total Amount.		<u>29,631,866.</u>

EXPENDITUREBudget for Governor's Office.

Article / Item	Description	Amounts (In Yen)
2. Pref. Gov't Expenses		670,656,414.
1. Pref. personnel exp.		603,939,414.
1. Personnel salaries		328,982,580.
2. Miscellaneous allowances		218,991,634.
3. Travelling expenses.		39,223,400.
4. Expendable materials		13,141,800.
5. Social expenses		3,600,000.
6. Liaison expenses		690,000.
1. Expendable materials		690,000.
9. Miscellaneous exp.		66,027,000.
1. Personnel training exp.		3,076,600.
2. Pension and retiring allowances		21,057,000.
3. Information expenses		6,021,200.
4. Welfare expenses		11,620,700.
7. Commendation expenses		495,000.
8. Charges for employees' mutual Aid Association		23,410,500.
9. Expenses for Labors' Health & sanitation preservation Ass'n.		18,000.
11. Meeting expenses		328,000.
7. Expenses for preservation of Health and Sanitation.		2,145,200.
22. Expenses for Sanatorium for Pref. employees		2,145,200.
1. Expendable materials		2,145,200.
Total Amount		<u>672,801,614.</u>

EXPENDITURESecretary Section.
Budget for Governor's Office

Article / Item	Description	Amounts (In Yen)
2. Pref. Gov't expenses		5,574,000.
1. Pref. personnel exp.		4,434,000.
	4. Expendable materials	834,000.
	5. Social exp.	3,600,000.
6. Liaison expenses		690,000.
	1. expendable materials	690,000.
9. Miscellaneous exp.		450,000.
	7. Commendation exp.	150,000.
	11. Meeting expenses	300,000.
Total for Secretary Section		<u>5,574,000.</u>

Information & Documents Sect.
Budget for Governor's Office

2. Pref. Gov't expenses		13,846,200.
1. Pref. personnel exp.		7,797,000.
	2. Miscellaneous allowances	6,000.
	3. Travelling expenses	218,400.
	4. Expendable materials	7,572,600.
9. Miscellaneous exp.		6,049,200.
	3. Information expenses	6,021,200.
	4. Meeting expenses	28,000.
Total for Information & Documents Section		<u>13,846,200.</u>

Personnel Affairs Section
Budget for Governor's Office

2. Pref. Gov't expenses		648,159,614.
1. Pref. personnel exp.		591,708,414.

1. Personnel salaries	328,982,580.
2. Miscellaneous allowances	218,985,634.
3. Travelling expenses	39,005,000.
4. Expendable materials	4,735,200.
9. Miscellaneous expenses	56,451,200.
2. Pension & retiring allowances	21,057,000.
4. Welfare expenses	11,620,700.
7. Commendation exp.	345,000.
8. Charges for employees' mutual aid Association	23,410,500.
9. Expenses for Labors' Health preservation Association.	18,000.
7. Expenses for preservation of Health and sanitation	2,145,200.
22. Expenses for Sanitarium of Pref. personnel	2,145,200.
1. Expendable materials	2,145,200.
Total for Personnel Affairs Section	<u>650,304,814.</u>

Personnel Training Section
Budget for Governor's Office

2. Pref. Gov't expenses	3,076,600.
9. Miscellaneous exp.	3,076,600.
1. Personnel training exp.	3,076,600.

Total for Personnel Training Section	<u>3,076,600.</u>
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Grand Total for Budget for Governor's Office	<u>672,801,614.</u>
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SUMMARY LIST OF GENERAL AFFAIRS DEPARTMENT

Article/Item	Description	Amount of Budget
2. Prefectural Government exp.		32,932,690.
1. Prefectural staffs exp.	4. Expendable exp.	5,684,090. 5,684,090.
2. Building & repairing exp.	5. Purchasing exp.	559,900. 559,900.
4. Local offices' exp.	1. Expendable exp. 2. Local promotion exp.	9,919,300. 6,419,300. 3,500,000.
5. Taxation branch offices' exp.	1. Expendable exp.	2,456,400. 2,456,400.
8. Supervision exp. of the Allied Forces' properties	1. Expendable exp.	147,700. 147,700.
9. Various exp.	2. Pension exp. or retirement charge 5. Private school exp. 6. Guidance exp. of local self-government 11. Conference exp.	14,165,300. 2,379,800. 10,705,000. 852,500. 228,000.
3. Police & fire-service exp.		2,907,800.
2. Fire-service exp.	1. Expendable exp.	2,907,800. 2,907,800.
9. Property exp.		454,600.
1. Property supervision exp.	1. Various allowances 2. Expendable exp.	454,600. 15,000. 439,600.
10. Statistics & investigation exp.		19,969,963.
1. Adjustment exp. of local statistics organization	1. Travelling exp. 2. Expendable exp.	13,888,300. 523,500. 13,364,800.
2. Investigation exp. of industry statistics	1. Travelling exp. 2. Expendable exp.	1,671,730. 40,000. 1,631,730.
3. Investigation exp. of producing movement	1. Various allowances ^s 2. Travelling exp. 3. Expendable exp.	800,760. 466,200. 150,000. 184,560.
4. Investigation exp. of labor power	1. Various allowances	196,300. 92,400.

	2. Travelling exp.	41,800.
	3. Expendable exp.	62,100.
5. Investigation exp. of consumers' price		
	1. Various allowances	679,285.
	2. Travelling exp.	596,295.
	3. Expendable exp.	40,000.
		42,990.
6. Investigation exp. of salaried families' income		
	1. Various allowances	343,493.
	2. Travelling exp.	311,340.
	3. Expendable exp.	23,200.
		8,953.
7. Investigation exp. of labour statistics in every month		
	1. Travelling exp.	75,700.
	2. Expendable exp.	48,000.
		27,700.
8. Fundamental investigation exp. of schools		
	1. Travelling exp.	216,000.
	2. Expendable exp.	50,000.
		166,000.
9. Investigation exp. of sanitary statistics of schools		
	1. Travelling exp.	122,000.
	2. Expendable exp.	35,000.
		87,000.
10. Investigation exp. of fibre distribution statistics		
	1. Travelling exp.	93,938.
	2. Expendable exp.	60,000.
		33,938.
11. Investigation exp. of consumers' special price		
	1. Travelling exp.	464,457.
	2. Expendable exp.	100,000.
		364,457.
12. Various expenses		
	1. Researching exp. of statistics business	1,418,000.
	2. Publishing exp. of statistics materials	98,000.
		1,320,000.
11. Election expense		
1. Election control committee's exp.		963,910.
	1. Compensation for committee	963,910.
	2. Staffs' salary	171,250.
	3. Various allowances	213,300.
	4. Travelling exp.	160,360.
	5. Expendable exp.	111,000.
		308,000.
12. Public loan exp.		
1. Redemption money of principal & interest		74,245,900.
		58,490,900.

	1.Principal	6,843,800.
	2.Interest	51,647,100.
2.Interest		15,120,000.
	1.Interest	15,120,000.
3.Various exp.		635,000.
	1.Expendable exp.	635,000.
13.Various expenditures		142,525,300.
3.Tax collection exp.		86,388,200.
	1.Various allowances	15,897,000.
	2.Travelling exp.	1,995,000.
	3.Expendable exp.	29,480,000.
	4.Grant for tax collection	38,172,200.
	5.Disposal exp. of arrearage	844,000.
5.Issuing exp. of bill with prize money		45,000,000.
	1.Expendable exp.	45,000,000.
7.Regulating exp. of political fund		1,919,200.
	1.Travelling exp.	65,000.
	2.Expendable exp.	1,854,200.
8.Investigation exp. of fitness of qualification to official post		166,000.
	1.Travelling exp.	90,000.
	2.Expendable exp.	76,000.
9.Supervising exp. of exiles		425,400.
	1.Travelling exp.	65,000.
	2.Expendable exp.	360,000.
10.Investigation exp. of various bodies		626,500.
	1.Travelling exp.	286,500.
	2.Expendable exp.	340,000.
11.Expansion exp. of public institution		8,000,000.
	1.Supporting exp. of institution in cities, towns and villages	8,000,000.
14.Reseave exp.		10,000,000.
1.Reseave exp.		10,000,000.
	1.Reseave exp.	10,000,000.
	Total	284,000,163.

Article/Item	Description	Amount of budget
2. Prefectural government exp.		6,171,990.
1. Prefectural staffs' exp.	4. Expendable exp.	5,384,090.
		5,384,090.
2. Building & repairing exp.		559,900.
	5. Purchasing exp.	559,900.
9. Various exp.		228,000.
	11. Conference exp.	228,000.
9. Property exp.		454,600.
1. Property supervision exp.		454,600.
	1. Various allowances	15,000.
	2. Expendable exp.	439,600.
12. Public loan exp.		74,245,900.
1. Redemption of principal & interest		58,490,900.
	1. Principal	6,843,800.
	2. Interest	51,647,100.
2. Interest		15,120,000.
	1. Interest	15,120,000.
3. Various exp.		635,000.
	1. Expendable exp.	635,000.
14. Reserve exp.		10,000,000.
1. Reserve exp.		10,000,000.
	1. Reserve exp.	10,000,000.
Total		90,872,490.
(Finance Section)		

Article/Item	Description	Amount of budget
2. Prefectural government exp.		2,456,400.
5. Taxation branch offices' exp.	1. Expendable exp.	2,456,400.
		2,456,400.
13. Various expenditures		86,388,200.
3. Tax collection exp.		86,388,200.
	1. Various allowances	15,897,000.
	2. Travelling exp.	1,995,000.
	3. Expendable exp.	29,480,000.
	4. Grant for tax collection	38,172,200.
	5. Disposal exp. of arrear- age	844,000.
	Total	88,844,600.
	(Taxation Section)	

Article/Item	Description	Amount of budget
2. Prefectural government exp.		2,456,400.
5. Taxation branch offices' exp.		2,456,400.
	1. Expendable exp.	2,456,400.
13. Various expenditures		86,388,200.
3. Tax collection exp.		86,388,200.
	1. Various allowances	15,897,000.
	2. Travelling exp.	1,995,000.
	3. Expendable exp.	29,480,000.
	4. Grant for tax collection	38,172,200.
	5. Disposal exp. of arrear- age	844,000.
Total		88,844,600.
(Taxation Section)		

Article/Item	Description	Amount of budget
2. Prefectural government exp.		11,071,800.
1. Prefectural staffs' exp.		300,000.
	4. Expendable exp.	300,000.
4. Local offices' exp.		9,919,300.
	1. Expendable exp.	6,419,300.
	2. Local promotion exp.	3,500,000.
9. Various exp.		852,500.
	6. Guidance exp. of local self-government	852,500.
11. Election exp.		963,910.
1. Election control committees' exp.		963,910.
	1. Compensation for committee	171,250.
	2. Staffs' salary	213,300.
	3. Various allowances	160,360.
	4. Travelling exp.	111,000.
	5. Expendable exp.	308,000.
13. Various expenditures		56,137,100.
5. Issuing exp. of bill with prize money		45,000,000.
	1. Expendable exp.	45,000,000.
7. Regulating exp. of political fund		1,919,200.
	1. Travelling exp.	65,000.
	2. Expendable exp.	1,854,200.
8. Investigation exp. of fitness of qualification to official post		166,000.
	1. Travelling exp.	90,000.
	2. Expendable exp.	76,000.
9. Supervising exp. of exiles		425,400.
	1. Travelling exp.	65,000.
	2. Expendable exp.	360,400.
10. Investigation exp. of various bodies		626,500.
	1. Travelling exp.	286,500.
	2. Expendable exp.	340,000.
11. Expansion exp. of public institution		8,000,000.
	1. Supporting exp. of institution in cities, towns & villages	8,000,000.
	Total	68,172,810.
	(Local Section)	

Article/Item	Description	Amount of budget
10. Statistics & investigation exp.		19,969,963.
1. Adjustment exp. of local statistics organization		13,888,300.
	1. Travelling exp.	523,500.
	2. Expendable exp.	13,364,800.
2. Investigation exp. of industry statistics		1,671,730.
	1. Travelling exp.	40,000.
	2. Expendable exp.	1,631,730.
3. Investigation exp. of producing movement		800,760.
	1. Various allowances	466,200.
	2. Travelling exp.	150,000.
	3. Expendable exp.	184,560.
4. Investigation exp. of labor power		196,300.
	1. Various allowances	92,400.
	2. Travelling exp.	41,800.
	3. Expendable exp.	25,400.
5. Investigation exp. of consumers' price		679,285.
	1. Various allowances	596,295.
	2. Travelling exp.	40,000.
	3. Expendable exp.	42,990.
6. Investigation exp. of salaried families' income		343,493.
	1. Various allowances	311,340.
	2. Travelling exp.	23,200.
	3. Expendable exp.	8,953.
7. Investigation exp. of labor statistics in every month		75,700.
	1. Travelling exp.	48,000.
	2. Expendable exp.	27,700.
8. Fundamental investigation exp. of schools		216,000.
	1. Travelling exp.	50,000.
	2. Expendable exp.	166,000.
9. Investigation exp. of sanitary statistics of schools		122,000.
	1. Travelling exp.	35,000.
	2. Expendable exp.	87,000.
10. Investigation exp. of fibre distribution statistics		93,938.
	1. Travelling exp.	60,000.
	2. Expendable exp.	33,938.
11. Investigation exp. of		

consumers' special prices

- 1. Travelling exp.
- 2. Expendable exp.

464,457.
100,000.
364,457.

12. Various exp.

- 1. Researching exp. of statistics business
- 2. Publishing exp. of statistics materials

1,418,000.
98,000.

1,320,000.

Total

19,969,963.

(Statistics & Investigation Section)

Article/Item	Description	Amount of budget
2. Prefectural government exp.		10,705,000.
9. Various exp.		10,705,000.
	5. Private school exp.	10,705,000.
	Total	10,705,000.
	(Private School Affairs Room)	

Article/Item	Description	Amount of budget
2. Prefectural government exp.		2,527,500.
8. Supervision exp. of the Allied Forces' proper- ties		147,700.
	1. Expendable exp.	147,700.
9. Various exp.		2,379,800.
	2. Pension exp. or retire- ment charge	2,379,800.
3. Police & fire service exp.		2,907,800.
2. Fire service exp.		2,907,800.
	Total	5,435,300.
	(Fire Brigade Superintendent's Room)	

EXPENDITUREAuditing office

<u>Article / Item</u>	<u>Description</u>	<u>Amounts (In Yen)</u>
2. Pref. Gov't Expenses.		2,774,054.
3. Auditing Office Exp.		2,774,054.
	1. Remuneration for members of Committee.	108,000.
	2. Personnel salaries	1,065,324.
	3. Miscellaneous allowances.	617,930.
	4. Travelling expenses.	648,800.
	5. Expendable materials	334,000.
Total Amount.		<u>2,774,054.</u>

EXPENDITUREAuditing office

<u>Article / Item</u>	<u>Description</u>	<u>Amounts (In Yen)</u>
2. Pref. Gov't Expenses.		2,774,054.
3. Auditing Office Exp.		2,774,054.
	1. Remuneration for members of Committee.	108,000.
	2. Personnel salaries	1,065,324.
	3. Miscellaneous allowances.	617,930.
	4. Travelling expenses.	648,800.
	5. Expendable materials	334,000.
Total Amount.		<u>2,774,054.</u>

EXPENDITUREChief Treasure's Office.

Article / Item	Description	Amounts (In Yen)
2. Pref. Gov't expenses.		38,767,360.
1. Pref. personnel exp.		27,151,210.
	4. Expendable materials	27,151,210.
2. Maintenance exp.		11,494,350.
	1. Repairing & maintenance exp.	5,141,800.
	6. Expenses for installation of Automatic telephone exchange.	6,352,550.
9. Miscellaneous exp.		121,800.
	10. Charges for the Private telephone service Ass'n.	40,800.
	11. Meeting Expenses.	81,000.
13. Miscellaneous exp.		914,400.
2. Expenses for treating public money		914,400.
	1. Expendable materials	914,400.
Total Amount.		<u>39,681,760.</u>

EXPENDITUREChief Treasure's Office.

<u>Article / Item</u>	<u>Description</u>	<u>Amounts (In Yen)</u>
		38,767,360.
2. Pref. Gov't expenses.		27,151,210.
1. Pref. personnel exp.		27,151,210.
	4. Expendable materials	11,494,350.
2. Maintenance exp.		
	1. Repairing & maintenance exp.	5,141,800.
	6. Expenses for installation of Automatic telephone exchange.	6,352,550.
		121,800.
9. Miscellaneous exp.		
	10. Charges for the Private telephone service Ass'n.	40,800.
	11. Meeting Expenses.	81,000.
		914,400.
13. Miscellaneous exp.		
	2. Expenses for treating public money	914,400.
	1. Expendable materials	914,400.
Total Amount.		<u>39,681,760.</u>

EXPENDITUREPublic Relations Bureau

Article	Items	Descriptions	Amounts (in yen)
2.	Pref. Expenditure		16,126,600.
6.	Liaison exp.		641,600.
		1. Expendable materials	641,600.
7.	Liaison Labor Administration exp.		15,485,000.
		1. Miscellaneous allowances	883,000.
		2. Travel exp.	94,000.
		3. Expendable materials	14,508,000.
13.	Miscellaneous exp.		183,000.
6.	Materials transferred from the Army exp.		183,000.
		1. Expendable materials	183,000.
Total for Public Relations Bureau			16,309,600.

EXPENDITURE

Relations Service Section,
Public Relations Bureau

Article	Items	Descriptions	Amounts (in yen)
2.	Pref. expenditure		641,600.
6.	Liaison exp.		641,600.
		1. Expendable materials	641,600.
13.	Micellaneous exp.		183,000.
6.	Materials transferred from the Army exp.		183,000.
		1. Expendable materials	183,000.
Total for Relations Service Section			824,000.

Relations Service Labor Sect.
Public Relations Bureau.

2.	Pref. expenditure		15,485,000.
7.	Liaison Labor Administration exp.		15,485,000.
		1. Miscellaneous allowances	883,000.
		2. Travel exp.	94,000.
		3. Expendable materials	14,508,000.
Total for Relations Service Labor Section			15,485,000.

SUMMARY LIST

(Public Welfare Dept.)

Article/Item	Description	Amount of budget (In Yen)
6. Social & labor ins- titution expense		249,273,317.
1. Protection of liv- ing expense		112,996,000.
	1. Supporting exp.	43,223,000.
	2. Incidence of city, town & village	68,457,000.
	3. Protection & guidance expenses	561,000.
	4. Disposal exp. of pati- ents & deads on the r- oad	755,000.
2. Public welfare committees' exp.		10,922,000.
	1. Guidance exp. of pub- lic welfare committee	10,922,000.
3. Consuming life co- operatives expense		566,000.
	1. Promotion & guidance expenses	566,000.
4. Relief for disaster expense		562,000.
	1. Managing conference exp. of relief for disaster	94,000.
	2. Rescue party expense	468,000.
5. Social work exp.		16,067,000.
	1. Guidance exp. of soc- ial work	10,418,000.
	2. Protection exp. of s- pecial women	4,583,000.
	3. Protection exp. of vagabond	208,000.
	4. Treatment exp. of su- pporting materials	858,000.
6. Supporting exp. of repatriates & oth- ers		3,629,500.
	1. Emergency supporting expense	1,000,000.
	2. Fixed supporting exp.	214,000.
	3. Loan work managing co- mmittee exp. of re-bi- rth business fund	110,000.
	4. Accommodation institu- tions' managing exp. of repatriates & oth- ers	2,305,500.
7. Protection exp. of wounded persons		1,598,000.
	1. Protection & guidance expense	78,000.
	2. Disposal exp. of	

2. Managing exp. of the wounded persons' dormitory	795,000.
3. Repairing exp. of artificial limb	500,000.
4. Construction exp. of the wounded persons' dwellings	225,000.
 8. Children's welfare expense	 91,693,817.
1. Bringing up exp. of children	66,296,000.
2. Guidance exp. of welfare works	848,000.
3. Councils' exp. of children's welfare	179,000.
4. Guidance exp. of children committees	1,150,000.
5. Protecting & promoting movement exp.	1,001,000.
6. Guidance of supply food exp. for protective institutions	1,531,000.
7. Children's consultation offices' exp.	452,000.
8. Children's protection offices' exp.	1,353,000.
9. Educating & protecting homes' exp.	5,625,217.
10. Bringing up & protecting institutions' exp.	3,558,000.
11. Accommodating institutions' exp. of mentally weak children	1,659,000.
12. Training & trusting exp. of kindergarten-garteners	1,248,000.
13. Infantile home exp.	1,646,000.
14. Mothers & children's dormitory exp.	432,000.
15. Construction & re-building exp. of welfare institutions	1,215,600.
16. Subsidy for installation exp. of welfare institutions	2,000,000.
17. Supporting exp. of widows who have their children	1,500,000.
 9. Nation's health insurance exp.	 10,491,000.
1. Works encouraging exp.	10,491,000.
 10. Demobilization's work exp.	 748,000.
1. Expendable exp.	565,000.
2. Treatment exp. of Japanese nationals abroad	183,000.
 13. Various expenditures	 1,930,000.
4. Balance transferred from ordinary account to special account	1,930,000.
1. Balance transferred to the relief for disaster's fund account	1,930,000.
	<hr/> 251,203,317.

6. Social & labor institution exp.		125,046,000.
1. Protection of living exp.		112,996,000.
1. Supporting exp.		43,223,000.
2. Incidence of city, town & village		68,457,000.
3. Protection & guidance exp.		561,000.
4. Disposal exp. of patients & deads on the road		755,000.
2. Public welfare committees' exp.		10,922,000.
1. Guidance exp. of public welfare committees		10,922,000.
3. Consuming life co-operatives exp.		566,000.
1. Promotion & guidance exp.		566,000.
4. Relief for disaster exp.		562,000.
1. Managing conference exp. of relief for disaster		94,000.
2. Rescue party exp.		468,000.
13. Various expenditures		1,930,000.
4. Balance transferred from ordinary account to special account		1,930,000.
1. Balance transferred to the relief for disaster's fund account		1,930,000.
Grand total of Public Welfare Section		<u>126,976,000.</u>

6. Social & labor institution exp.		21,294,500.
5. Social work exp.		16,067,000.
	1. Guidance exp. of social work	10,418,000.
	2. Protection exp. of special women	4,583,000.
	3. Protection exp. of vagabond	208,000.
	4. Treatment exp. of supporting materials	858,000.
6. Supporting exp. of repatriates & others		3,629,500.
	1. Emergency supporting exp.	1,000,000.
	2. Fixed supporting exp.	214,000.
	3. Loan work managing committee exp. of re-birth business fund	110,000.
	4. Accommodation institutions' managing exp. of repatriates & others	2,305,500.
7. Protection exp. of wounded persons		1,598,000.
	1. Protection & guidance exp.	78,000.
	2. Managing exp. of the wounded persons' dormitory	795,000.
	3. Repairing exp. of artificial limb	500,000.
	4. Construction exp. of the wounded persons' dwellings	225,000.
Grand total of Social Section		<u>21,294,500.</u>

6. Social & labor institution exp.	91,693,817.
8. Children's welfare exp.	91,693,817.
1. Bringing up exp. of children	66,296,000.
2. Guidance exp. of welfare works	848,000.
3. Councils' exp. of children's welfare	179,000.
4. Guidance exp. of children committees	1,150,000.
5. Protecting & promoting movement exp.	1,001,000.
6. Guidance of supply food exp.	1,531,000.
7. Children's consultation offices' exp.	452,000.
8. Children's protection offices' exp.	1,353,000.
9. Educating & protecting homes' exp.	5,625,217.
10. Bringing up & protecting institutions' exp.	3,558,000.
11. Accommodating institutions' exp. of mentally weak children	1,659,000.
12. Training & trusting exp. of kinder-garteners	1,248,000.
13. Infantile home exp.	1,646,000.
14. Mothers & children's dormitory exp.	432,000.
15. Construction & re-building exp. of welfare institution	1,215,600.
16. Subsidy for installation exp. of welfare institutions	2,000,000.
17. Supporting exp. of widows who have their children	1,500,000.
Grand total of Children Section	91,693,817.

6. Social & labor institution exp.	748,000.
10. Demobilization's work exp.	748,000.
1. Expendable exp.	565,000.
2. Treatment exp. of Japanese nationals abroad	183,000.
<hr/> Grand total of Assistance Section	<hr/> 748,000.

6. Social & labor institution exp.	10,491,000.
9. Nation's health insurance exp.	10,491,000.
1. Works encouraging exp.	10,491,000.
<hr/> Grand total of Insurance Section	<hr/> 10,491,000.

EXPENDITURE

Labor Department

Article	Items	Descriptions	Amounts (in yen)
6.	Social & Labor equipment exp.		163,306,175.
	1.	Labor exp.	21,388,050.
		1. Labor committee exp.	8,656,810.
		2. Labor Administration affairs office exp.	2,310,640.
		3. Labor relations survey exp.	1,674,100.
		4. Labor union guidance exp.	1,104,500.
		5. Labor union disseminating exp.	4,341,000.
		6. Labor union committee election exp.	199,400.
		7. Council exp. for labor education	404,200.
		8. Labor School exp.	995,800.
		9. Labor Hall exp.	1,701,600.
12.	Employment Security expenditure		14,199,845.
		1. Vocational guidance exp.	6,642,200.
		2. Common work institution exp.	4,577,925.
		3. Exp. for vocational guidance facilities for physically handicapped persons	1,840,500.
		4. Daily laborers' welfare facilities exp.	1,139,220.
13.	Unemployment countermeasures exp.		127,718,280.
		1. Unemployment emergency relief work exp.	122,850,000.
		2. Exp. for guidance and supervision	4,868,280.
	Grand total for Labor Department		163,306,175.

EXPENDITURE

Labor Department
Labor Policy Section

Article	Items	Descriptions	Amount (in yen)
6.	Social & Labor equipment exp.		163,306,175.
	1.	Labor exp.	21,388,050.
		1. Labor committee exp.	8,656,810.
		2. Labor Administration affairs Office exp.	2,310,640.
		3. Labor relations survey exp.	1,674,100.
		4. Labor union guidance exp. 5	1,104,500.
		5. Labor union disseminating exp.	4,341,000.
		6. Labor union committee election exp.	199,400.
		7. Council exp. for labor education	404,200.
		8. Labor school exp.	995,800.
		9. Labor Hall exp.	1,701,600.
	Total for Labor Policy section		21,388,050.

Employment Security Section
Labor Department

6.	Social & Labor equipment exp.		141,918,125.
12.	Employment security expenditure		14,199,845.
		1. Vocational guidance exp.	6,642,200.
		2. Common work institution exp.	4,577,925.
		3. Exp. for vocational guidance facilities for physically handicapped persons	1,840,500.
		4. Daily laborers' welfare facilities exp.	1,139,220.
14.	Employment		

13.	Unemployment countermajor exp.	127,850,000.
	1. Unemployment emergency relief work exp.	122,850,000.
	2. Exp. for guidance and Supervision	4,868,280.
	Total for Employment Security Section	141,918,125.

EXPENDITURE

Public Health
Department

Articles	Items	Descriptions	Amounts (in yen)
7.	Health Sanitation expenses		187,014,500.
1.	Health Centre expenses		25,884,000.
		1. Travel exp.	1,065,000.
		2. Expendable materials	19,951,000.
		3. Exp. for Health Centre operation council	88,000.
		4. Exp. for expansion of Health Centre	4,780,000.
2.	Sanitary Research Institute expenses		2,373,000.
		1. Expendable materials	2,373,000.
3.	General hospital clinics expenses		8,958,000.
		1. Expendable materials	5,558,000.
		2. Exp. for construction of hospitals	3,400,000.
4.	Mental hospital expenses		12,370,000.
		1. Expendable materials	8,893,000.
		2. Patients entrust exp.	2,190,000.
		3. Exp. for the expansion of mental hospitals	1,287,000.
5.	Health Hospital expenses		11,428,000.
		1. Expendable materials	10,990,000.
		2. Patients entrust exp.	438,000.
6.	Nutrition Expert School expenses		1,304,000.
		1. Miscellaneous allowances	350,000.
		2. Expendable materials	954,000.
7.	Educators' clinic expenses		3,746,000.
		1. Miscellaneous allowances	14,000.

8. Nursing Guidance office expenses	1,523,000.
1. Miscellaneous allowances	348,000.
2. Travel exp.	160,000.
3. Expendable materials	512,000.
4. Public health nurses traing school exp.	503,000.
9. Maternity hospital expenses	4,772,000.
1. Expendable materials	4,772,000.
10. Eugenic marriage consultation office expenses	1,122,000.
1. Miscellaneous allowances	307,000.
2. Expendable materials	305,000.
3. Local district committee exp.	510,000.
11. Sanitary move survey expenses	1,103,000.
1. Miscellaneous allowances	6,000.
2. Travel exp.	60,000.
3. Expendable materials	1,037,000.
12. Communicable diseases preventive expenses	13,669,000.
1. Legal epidemic diseases preventive exp.	12,346,000.
2. Preventive injection exp.	509,000.
3. Trachoma preventive exp.	97,000.
4. Leprosy preventive exp.	84,000.
5. Parasites preventive exp.	633,000.
13. T.B. preventive expenses	6,022,000.
1. Disinfection office expenses	740,000.

	2. Exp. for the health examination for those engaging in the jobs of barbers, restaurants etc.	1,447,000.
	3. Patients entrust exp.	181,000.
	4. T.B.preventive doctors entrust exp.	44,000.
	5. B.C.G. effect survey research exp.	47,000.
	6. T.B.preventive injection exp.	3,040,000.
	7. T.B.positive patients conducting exp.	523,000.
14. V.D. preventive expenses		10,154,000..
	1. Expendable materials	10,154,000.
15. Hygienic education expenses		1,352,000.
	1. Hygienic education research exp.	1,352,000.
16. Expenses for the extermination of rodents and insects		54,750,000.
	1. Prefectural sanitation unit exp.	7,481,000.
	2. Aid for designated Sanitation unit exp.	15,970,000.
	3. Specific drugs exp.	30,939,000.
17. Sanitation control expenses		12,937,000.
	1. Food sanitation control exp.	3,842,000.
	2. Water supply control exp.	111,000.
	3. Business control exp.	391,000.
	4. Exp. for adjustment for demand & supply of medicines and others	287,000.
	5. Medicine control exp.	564,000.
	6. Narcotics control exp.	542,000..
	7. Exp. for the inspection of slaughtered live-stock	3,250,000.

8. Milk and Meat examination exp.	979,000.
9. Exp. for the inspection of from manufactures dead animals	93,000..
10. Rabies preventive expenses	1,979,000.
11. Medical treatment council exp.	94,000.
12. Medical treatment guidance exp.	264,000.
13. Expenses for death case surveys	541,000.
18. Infant health survey exp.	2,830,000..
1. Miscellaneous allowances	240,000.
2. Expendable materials	1,579,000.
3. Mother & Child health lecture-course exp.	35,000.
4. Babies Contest exp.	316,000.
5. Child welfare facilities guidance exp.	129,000.
6. Physically disabled Child examination exp.	206,000.
7. Mother Class room exp.	325,000.
19. Nutrition improvement guidance expenses	991,000.
1. Nutrition guidance exp.	154,000.
2. Travelling nutrition guidance exp.	581,000.
3. Hospital meal supply guidance exp.	256,000.
20. School Sanitation expenses	1,909,500.
1. School sanitation guidance exp.	1,047,000.
2. Exp. for public commendation of superior class pupils preliminary	159,000.

	3. Exp. for preliminary medical examination for those who entered school	437,500.
	4. Travelling dental guidance exp.	266,000.
21. Peoples' health raising expenses		7,817,000.
	1. Physical training Great Meet exp.	1,362,000.
	2. Sports raising & guidance exp.	2,068,000.
	3. Sports promotion exp.	3,000,000.
	4. Base-ball field management exp.	1,387,000.

EXPENDITURE

Health Affairs Section
Public Health Department

Articles	Items	Description	Amounts (in yen)
7.	Health & Sanitation expenses		14,168,000.
2.	Sanitary Research Institute expenses		2,373,000.
		1. Expendable materials	2,373,000.
8.	Nursing guidance office expenses		1,523,000.
		1. Miscellaneous allowances	348,000.
		2. Travel exp.	160,000.
		3. Expendable materials	512,000.
		4. Public Health Nurses Training school exp.	503,000.
11.	Sanitation move survey expenses		1,103,000.
		1. Miscellaneous allowances	6,000.
		2. Travel exp.	60,000.
		3. Expendable materials	1,037,000.
15..	Hygiene education		1,352,000.
		1. Hygienic education research exp.	1,352,000.
21.	People's health raising expenses		7,817,000.
		1. Physical training Great Meet exp.	1,362,000.
		2. Sport raising & guidance exp.	2,068,000.
		3. Sport promotion exp.	3,000,000.
		4. Base-ball field management exp.	1,387,000.
Total for Health Affairs Section			14,168,000.

Public Health Section.
Public Health Dep't.

7. Health & Sanitation expenses	97,301,000.
1. Health Centre expenses	25,884,000.
1. Travel exp.	1,065,000.
2. Expendable materials	19,951,000.
3. Health Centre Operation council exp.	88,000.
4. Health Centre expansion exp.	4,780,000.
13. T.B. preventive expenses	6,022,000.
1. Disinfection office exp.	740,000.
2. Exp. for health exam of those engaging in barbers, restaurants etc.	1,447,000.
3. Patients entrust Charge	181,000.
4. T.B. preventive doctors entrust charge	44,000.
5. B.C.G. effect survey research exp.	47,000.
6. T.B. preventive injection exp.	3,040,000.
7. T.B. positive patients guidance exp.	523,000.
16. Exp. for termination of rodents and insects	54,750,000.
1. Prefectural sanitation unit exp.	7,841,000.
2. Designated sanitation unit exp. aid	15,970,000.
3. Specific drug exp.	30,939,000.
17. Sanitation control exp.	10,645,000.
1. Food sanitation control exp.	3,842,000.

2. Water supply control exp.	111,000.
3. Business control exp.	391,000.
7. Slaughtered live-stock inspection exp.	3,250,000.
8. Milk and meat exam. exp.	979,000.
92 Exp. for the inspection of manufactures from dead animals	93,000.
10. Rabies preventive exp.	1,979,000.

Total for Public Health Section

97,301,000.

Maternal & Child Health Sect.
Public Health Dep't.

7. Health & Sanitation expenses	16,674,500.
6. Nutrition expert School expenses	1,304,000.
1. Miscellaneous allowances	350,000.
2. Expendable materials	954,000.
7. Educators' clinic expenses	3,746,000.
1. Miscellaneous allowances	14,000.
2. Expendable materials	3,732,000.
9. Maternal hospital expenses	4,772,000.
1. Expendable materials	4,772,000.
10. Eugenic marriage consultation office expenses	1,122,000.
1. Miscellaneous allowances	307,000.
2. Expendable materials	305,000.
3. Local district committee exp.	510,000.

18. Infant health guidance expenses	2,830,000.
1. Miscellaneous allowances	240,000.
2. Expendable materials	1,579,000.
3. Mother & Child health lecture course exp.	35,000.
4. Baby contest exp.	316,000.
5. Child welfare establishment guidance exp.	129,000.
6. Physically disabled Child examination exp.	206,000.
7. Mother class room exp.	325,000.
19. Nutrition improvement guidance expenses	991,000.
1. Nutrition guidance exp.	154,000.
2. Travelling nutrition guidance exp.	581,000.
3. Hospital meat supply guidance exp.	256,000.
20. School sanitation expenses	1,909,500.
1. School sanitation guidance exp.	1,047,000.
2. Exp. for public commendation of superior class pupils	159,000.
3. Exp. for preliminary medical examination for those who enter school	437,500.
4. Travelling dental guidance exp.	266,000.
Total for maternal & Child Health Section	16,674

Medical Affairs Section
Public Health Dep't.

7. Health Sanitation expenses	9,857,000.
3. General hospital clinics expenses	8,958,000.
1. Expendable materials	5,558,000.
2. Hospital construction exp.	3,400,000.
17. Sanitation control expenses	899,000.
11. Medical treatment council expenses	94,000.
12. Medical treatment guidance expenses	264,000.
13. Death cause survey exp.	541,000.
 Total for Medical Affairs Section	 9,857,000.

Diseases Prevention Section
Public Health Dep't.

7. Health Sanitation expenses	47,621,000.
4. Mental hospital expenses	12,370,000.
1. Expendable materials	8,893,000.
2. Patients entrust exp.	2,190,000.
3. Mental hospital expansion exp.	1,287,000.
5. Health hospital expenses	11,428,000.
1. Expendable materials	10,990,000.
2. Patients entrust exp.	438,000.

12. Communicable diseases preventive expenses	13,669,000.
1. Legal epidemic diseases preventive exp.	12,346,000.
2. Preventive injection exp.	509,000.
3. Trachoma preventive exp.	97,000.
4. Leprosy preventive exp.	64,000.
5. Parasites preventive exp.	633,000.
14. V.D. preventive expenses	10,154,000.
1. Expendable materials	10,154,000.
Total for Diseases Prevention Section	47,621,000.

<u>Pharmaceutical</u> <u>Medical Affairs Section</u> <u>Public Health Dep't.</u>	
7. Health and Sanitation expenses	1,393,000.
17. Sanitation control expenses	1,393,000.
4. Exp. for adjustment for demand & supply of medicine etc.	287,000.
5. Medicine control exp.	564,000.
6. Narcotics control exp.	542,000.
Total for medicinal Affairs Section	1,393,000.
Grand total for Public Health Dep't.	187,014,500.

EXPENDITUREAgriculture & Forestry Dep't.

Article / Item	Descriptions	Amounts (in Yen)
8. Industrial & economic expenses		440,497,990.
1. Agricultural exp.		55,116,010.
	2. Exp. for agricultural adjustment committee	22,076,000.
	3. Exp. for improvement of agricultural technics	2,727,500.
	4. Exp. for planning of agricultural product	1,372,000.
	5. Exp. for encourage for the increase of potatoes	364,000.
	6. Exp. for encourage for gardenning	1,382,500.
	7. Exp. for encourage for prevention of agricultural vermin	2,924,000.
	8. Exp. for encourage for increase of self-supporting fertilizers	2,019,000.
	9. Exp. for spreading of utilization of agricultural equipment	631,500.
	10. Exp. of mutual agricultural insurance enterprise	9,824,000.
	11. Exp. for encourage for agricultural-village industry	580,000.
	12. Exp. for increase of exporting agricultural products	1,602,320.
	13. Exp. of control of fertilizers	1,149,000.
	14. Exp. for encourage for offering of chief foodstuffs	2,507,000.
	15. Exp. of institute of agricultural cooperations	643,350.
	16. Exp. of guidance of agricultural cooperations	2,658,100.
	19. Exp. of guidance-office of manufacture of agricultural products	1,306,540.
	21. Exp. for spreading & guidance of new agricultural technics	1,306,540.
	22. Exp. for educating of new gardenning technics	242,000.

23. Exp. for guidance of improvement of fertilization	227,000.
24. Exp. for displaying gratitude for No.1 rice crops	136,000.
4. Live-stock Industry expenses	25,904,350.
1. Exp. of Examination of breeders	424,550.
2. Exp. for encourage of settlement of breeders	6,169,850.
3. Exp. for encourage for horse-increasing	4,290,000.
4. Exp. for encourage of dairies	2,589,750.
5. Exp. of preventive measures against diseases of cattles	8,948,800.
6. Exp. of equipment for improvement of meadows	186,000.
7. Exp. for promotion of increasing of cattles	3,126,400.
8. Exp. for guidance and inspection of cattles sellers	169,000.
5. Forestry expenses	179,891,450.
1. Exp. of planning of operations of private forests	5,557,200.
2. Exp. of investigation of protective forests	1,800,000.
3. Exp. for spreading of making green activities	4,755,100.
4. Exp. of preservation of young trees	21,135,500.
5. Exp. of prefectural preservation of forests	10,672,000.
6. Exp. for encourage of private forests and fields	16,405,000.
7. Exp. of making of sand-protect forests at the seashores	3,128,150.
8. Exp. of prefectural forest-roads	920,000.
9. Exp. of making roads for developing of sick forests	13,750,000.

10.	Exp. for encourage for making forest-roads	6,000,000.
11.	Exp. of protective equipment of forests	7,757,500.
12.	Exp. for protection of useful birds and animals	721,000.
13.	Exp. of inspection of forest products	2,586,000.
14.	Exp. of measures against collection of fire-woods and charcoals	353,000.
15.	Exp. for guidance of forest side-work	1,208,000.
16.	Exp. of training institute of C.C.O. activities	1,087,000.
17.	Exp. of forest conservancy equipments	52,800,000.
18.	Exp. of repairing works of forest conservancy equipment	1,000,000.
19.	Exp. of afforestation for water resources	13,200,000.
20.	Exp. of afforestation of wind-prevent forests	550,000.
21.	Exp. of restoration of damaged forest-roads	11,000,000.
22.	Exp. of improving works of forests for fire-woods and charcoals	1,100,000.
23.	Exp. of "forest garden"	2,410,000.
6.	Marine Products Industry Expenses	99,213,900.
1.	Exp. of inspection of marine manufactures	1,844,000.
2.	Exp. of promotion of fishery	1,835,000.
3.	Exp. of registrations of fishing boat	78,000.
4.	Exp. of restoration of fishing-harbour	50,000,000.
5.	Exp. of restoration of damaged fishing-harbour	32,704,000.
6.	Exp. of construction of investigation-boat	6,468,900.
7.	Exp. of guidance-office of marine products	5,877,000.
8.	Exp. of guidance of mutual marine product guild	407,000.

7. Miscellaneous exp.

7. Sericultures exp.	2,572,500.
1. Exp. of guidance-office of sericultural technics	752,000.
2. Exp. of promotion of sericultures	1,820,500.
11. Expenses of planning of Commodity distribu- tion	21,452,940.
1. Exp. of distributions of agricultural materials	1,091,000.
2. Exp. of distribution of feeding materials	353,000.
3. Exp. of collection and distribution of chief foodstuffs	8,046,440.
4. Exp. of collection and distribution of provisions	7,839,500.
5. Exp. of temporary adjust- ment of drinking and eating business	4,123,000.
12. Agricultural experimenta- tion Institute Exp.	10,465,410.
1. Travelling exp.	507,000.
2. Expendable materials	2,333,000.
3. Exp. of experimentation and investigation	2,544,000.
4. Exp. of spreading of excellent products	943,000.
5. Exp. of training of short course of agric- ultural technics	353,000.
6. Exp. of gardening department	3,785,410.
13. Stocking-farm exp.	13,344,200.
1. Travelling exp.	452,000.
2. Expendable materials	12,892,200.
14. Marine-products ex- perimental Institute exp.	20,668,700.
1. Other allowances	3,478,000.
2. Travelling exp.	560,000.
3. Expendable materials	16,030,700.
4. Exp. of experimentation & investigation	600,000.

15. Sericultural Experimental Institute Exp.	3,901,000.
1. Travelling exp.	192,000.
2. Expendable materials	778,000.
3. Exp. of experimentation & Investigation	2,746,000.
4. Exp. of short course of sericultural technics	185,000.
16. Expenses of sericultural control institute	1,766,000.
1. Travelling exp.	141,000.
2. Expendable materials	1,225,000.
17. Expenses of Cocoon examination Institute	3,849,500.
1. Other allowances	32,000.
2. Travelling exp.	252,000.
3. Expendable materials	3,565,500.
18. Expenses of Agricultural training school	2,752,030.
1. Travelling exp.	93,000.
2. Other allowances	71,000.
3. Expendable materials	2,588,030.
13. Other Expenses	6,852,000.
4. Transferred money	6,852,000.
2. Money transferred to "Cocoon Examination Institute Accounts"	6,852,000.
Total for Agriculture & Forestry Department	<u>447,349,990.</u>

EXPENDITURE

Agricultural Management Section
Agricultural & Forestry Dep't.

Article / Item	Descriptions	Amounts (in Yen)
8. Industrial & economic expenses		67,819,510.
1. Agricultural exp.		51,039,510.
	2. Exp. for agricultural adjustment committee	22,076,000.
	4. Exp. for planning of agricultural product	1,372,000.
	5. Exp. for encourage for the increase of potatoes	364,000.
	6. Exp. for encourage for gardenning	1,382,500.
	7. Exp. for encourage for prevention of agricultural vermin	2,984,000.
	8. Exp. for encourage for increase of self-supporting fertilizers	2,019,000.
	9. Exp. for spreading of utilization of agricultural equipment.	631,500.
	10. Exp. of mutual agricultural insurance enterprise	9,824,000.
	11. Exp. for encourage for agricultural-village industry	580,000.
	12. Exp. for increase of exporting agricultural products	1,602,320.
	13. Exp. of control of fertilizers	1,149,000.
	14. Exp. for encourage for offering of chief foodstuffs	2,507,000.
	15. Exp. of institute of agricultural cooperations	643,550.
	16. Exp. of guidance of agricultural cooperations	2,658,100.
	19. Exp. of guidance-office of manufacture of agricultural products	1,306,540.
7. Sericultures exp.		2,572,500.
	1. Exp. guidance-office of sericultural technics	752,000.
	2. Exp. of promotion of sericultures	1,820,500.

11. Expenses of planning of Commodity distribution	1,091,000.
1. Exp. of distributions of agricultural materials	1,091,000.
15. Sericultural Experimental Institute Exp.	3,901,000.
1. Travelling exp.	192,000.
2. Expendable materials	778,000.
3. Exp. of experimentation & Investigation	2,746,000.
4. Exp. of short course of sericultural technics	185,000.
16. Expenses of sericultural control institute	1,366,000.
1. Travelling exp.	141,000.
2. Expendable materials	1,225,000.
17. Expenses of Cocoon examination institute	3,849,500.
1. Other allowances	32,000.
2. Travelling exp.	252,000.
3. Expendable materials	3,565,500.
13. Other Expenses	6,852,000.
4. Transferred money	6,852,000.
2. Money transferred to "Cocoon Examination Institute Accounts"	6,852,000.
Total for Agricultural Management Section	<u>70,671,510.</u>

Agricultural Improvement Sect.
Agricultural & Forestry Dep't.

8. Industrial & economic expenses	17,293,940.
1. Agricultural exp.	4,076,500.

3. Exp. for improvement of agricultural technics	2,727,500.
21. Exp. for spreading & guidance of new agricultural technics	744,000.
22. Exp. for educating of new gardenning technics	242,000.
23. Exp. for guidance of improvement of fertilization	227,000.
24. Exp. for displaying gratitude for No. 1 rice crops	136,000.
 12. Agricultural experimentation Institute exp.	 10,465,410.
1. Travelling exp.	507,000.
2. Expendable materials	2,333,000.
3. Exp. of experimentation & investigation	2,544,000.
4. Exp. of spreading of excellent products	943,000.
5. Exp. of training of short course of agricultural technics	353,000.
6. Exp. of gardening department	3,785,410.
 18. Expenses of Agricultural training school	 2,752,030.
1. Travelling exp.	93,000.
2. Other allowances	71,000.
3. Expendable materials	2,588,030.
 Total for Agricultural Improvement Section	 <u>17,293,940.</u>

Live-Stock Section
Agricultural & Forestry Dep't.

8. Industrial & economic expenses	39,601,550.
4. Live-stock Industry Exp.	25,904,350.
1. Exp. of Examination of breeders	424,550.

2. Exp. for encourage of settlement of breeders	6,169,850.
3. Exp. for encourage for horse-increasing	4,290,000.
4. Exp. for encourage of dairies	2,589,750.
5. Exp. of preventive measures against diseases of cattles	8,948,800.
6. Exp. of equipment for improvement of meadows	186,000.
7. Exp. for promotion of increasing of cattles	3,126,400.
8. Exp. for guidance and inspection of cattles sellers	169,000.
11. Expenses of planning of Commodity distribution	353,000.
2. Exp. of distribution of feeding materials	353,000.
13. Stocking-farm exp.	13,344,200.
1. Travelling exp.	452,000.
2. Expendable materials	12,892,200.
Total for Live-Stock Section	39,601,550.

Food-Stuff Section
Agricultural & Forestry Dep't.

8. Industrial & economic expenses	20,008,940.
11. Expenses of planning of Commodity distribution	20,008,940.
3. Exp. of Collection and distribution of chief foodstuffs	8,046,440.
4. Exp. of collection and distribution of provisions	7,839,500.
5. Exp. of temporary adjustment of drinking & eating business	4,123,000.

 Total for Food-Stuff
Section

20,008,940.

 Marine Products Section
Agricultural & Forestry Dep't.
8. Industrial & economic
expenses

119,882,600.

6. Marine Products Industry
exp.

99,213,900.

1. Exp. of inspection of marine manufactures	1,844,000.
2. Exp. of promotion of fishery	1,835,000.
3. Exp. of registrations of fishing boat	78,000.
4. Exp. of restoration of fishing-harbour	50,000,000.
5. Exp. of restoration of damaged fishing-harbour	32,704,000.
6. Exp. of construction of cost-investigation-boat	6,468,900.
7. Exp. of guidance-office of marine products	5,877,000.
8. Exp. of guidance of mutual marine product guild	407,000.

14. Marine-products ex-
perimental Institute
exp.

20,668,700.

1. Other allowances	3,478,000.
2. Travelling exp.	560,000.
3. Expendable materials	16,030,700.
4. Exp. of experimentation & investigation	600,000.

Total for Marine
Products Section
119,882,600.

Forestry Affairs Section
Agricultural & Forestry Dep't.

8. Industrial & economic expenses	179,891,450.
5. Forestry exp.	179,891,450.
1. Exp. of planning of operations of private forests	5,553,200.
2. Exp. of investigation of protective forests	1,800,000.
3. Exp. for spreading of making green activities	4,755,100.
4. Exp. of preservation of young trees	21,135,500.
5. Exp. of prefectural preservation of forests	10,672,000.
6. Exp. for encourage of foresting of private forests and fields	16,405,000.
7. Exp. of making of sand-protect forests at the seashores	3,128,150.
8. Exp. of prefectural forest-roads	920,000.
9. Exp. of making roads for developing of sick forests	13,750,000.
10. Exp. for encourage for making forest-roads	6,000,000.
11. Exp. of protective equipment of forests	7,757,500.
12. Exp. for protection of useful birds and animals	721,000.
13. Exp. of inspection of forest products	2,586,000.
14. Exp. of measures against collection of fire-woods and charcoals	353,000.
15. Exp. for guidance of forest side-work	1,208,000.
16. Exp. of training institute of C.C.C. activities	1,087,000.
17. Exp. of forest conservancy equipments	52,800,000.
18. Exp. of repairing works of forest conservancy equipment	1,000,000.
19. Exp. of afforestation for water resources	13,200,000.
20. Exp. of afforestation of wind-prevent forests	550,000.

21. Exp. of restoration of damaged forest-roads	11,000,000.
22. Exp. of improving works of forests for fire-woods and charcoals	1,100,000.
23. Exp. of "forest garden"	2,410,000.

Total for Forestry
Affairs Section

179,891,450.

Grand Total for Agricultural
and Forestry Department

447,349,990.

EXPENDITUREEconomic Department

Article / Item	Description	Amount (In Yen)
8. Economic and Industry expenditure		233,370,276.
8. Commerce and Industry		201,494,675.
	1. Industry experiment Office	75,528,067.
	2. Industrial arts guidance Office	1,315,187.
	3. Textile guidance office	3,506,880.
	4. Commerce and Industry guidance office	6,920,350.
	5. Products service station	1,154,000.
	6. Smaller enterprises subsidy	10,442,500.
	7. Gas and compressed gas control	154,800.
	8. Firearms and explosive control	331,000.
	9. Price readjustment	847,300.
	10. Weights and Measures	620,545.
	11. Invention and device encouragement	400,000.
	12. Reparation factory guidance	274,050.
	13. Establishment of operational funds for small and medium enterprises rehabilitation	100,000,000.
9. Foreign Trade rehabilitation exp.		9,443,085.
	1. Investigation expenses	901,185.
	2. Spread and propaganda	7,058,300.
	3. Study meeting for technical improvement on export commodities	787,600.
	4. Subsidy for Foreign Trade relations bodies	1,100,000.
10. Tourist industry		15,315,608.
	1. Investigation expenses	818,620.
	2. Tourist facilities	8,650,000.
	3. Enlightenment and guidance	371,600.
	4. Propaganda	5,475,388.

11. Commodities distribution measures	7,116,908.
6. Clothing distribution	2,023,794.
7. Soap distribution	1,864,215.
8. Clogs distribution	1,519,429.
9. Tire and tube distribution	849,620.
10. Bicycle and rear car distribution	466,450.
11. Guidance to practical use of commodities	793,400.
13. Miscellaneous exp.	4,000,000.
4. Expenditure transferred	4,000,000.
5. Expenditure transferred from bicycle race account	4,000,000.
Economic Depart Total	237,370,276.

EXPENDITURECommerce and Industry Section
Economic Department

Article / Item	Description	Amount (In Yen)
8. Economic and Industry expenditure		200,647,375.
8. Commerce and Industry		200,647,375.
	1. Industry experiment Office	75,528,063.
	2. Industrial arts guidance Office	1,315,187.
	3. Textile guidance office	3,506,880.
	4. Commerce and Industry guidance office	6,920,350.
	5. Products service station	1,154,000.
	6. Smaller enterprises subsidy	10,442,500.
	7. Gas and compressed gas control	154,800.
	8. Firearms and explosive control	331,000.
	10. Weights and Measures	620,545.
	11. Invention and device encouragement	400,000.
	12. Reparation factory guidance	274,050.
	13. Establishment of operational funds for small and medium enterprises	100,000,000.
Commerce & Industry Section Total		200,647,375.

Foreign Trade Section
Economic Department

8. Economic and Industry expenditure		9,443,085.
9. Foreign Trade rehabilitation exp.		9,443,085.
	1. Investigation expenses	901,185.
	2. Spread and propaganda	7,058,300.
	3. Study meeting for technical improvement on export commodities	383,600.
	4. Subsidy for Foreign Trade relations bodies	1,100,000.

Foreign Trade Section Total	9,447,085.
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Tourist Section
Economic Department

8. Economic and Industry expenditure	15,315,608.
10. Tourist industry	15,315,608.
1. Investigation expenses	818,620.
2. Tourist facilities	8,650,000.
3. Enlightenment and guidance	371,600.
4. Propaganda	5,475,388.
 Tourist Section Total	 15,315,608.

Commodities Section
Economic Department

8. Economic and Industry expenditure	7,964,208.
8. Commerce and Industry	847,300.
9. Price readjustment	847,300.
11. Commodities distribu- tion measures	7,116,908.
6. Clothing distribution	2,023,794.
7. Soap distribution	1,864,215.
8. Clogs distribution	1,519,429.
9. Tire and tube distribu- tion	849,620.
10. Bicycle and rear car distribution	466,450.
11. Guidance to practical use of commodities	393,400.
 Commodities Section Total	 7,964,208.

Bicycle Race Section
Prefectural Enterprise Office

13. Miscellaneous exp.	4,000,000.
4. Expenditure transferred	4,000,000.
5. Expenditure transferred from bicycle race account	4,000,000.
Bicycle Race Section Total	4,000,000.
Economic Department Total	237,370,276.

Bicycle Race Section
Prefectural Enterprise Office

13. Miscellaneous exp.	4,000,000.
4. Expenditure transferred	4,000,000.
5. Expenditure transferred from bicycle race account	4,000,000.
Bicycle Race Section Total	4,000,000.
Economic Department Total	237,370,276.

EXPENDITUREAgricultural Land Department

Article / Item	Description	Amount (In Yen)
8. Industrials Economic Expenditures		124,028,640.
1. Agricultural Exp.		7,697,940.
	1. Committee of Agricultural lands	6,668,000.
	17. Adjustment of agricultural lands	974,340.
	18. Council exp. related to city planning	95,600.
2. Cultivated lands expenditures		107,910,000.
	1. Land improvements	18,884,000.
	2. Sagami river banks repairs for this fiscal year only	7,400,000.
	3. Agricultural watering at the right side bank of Sagami river (only for this fiscal year)	22,300,000.
	4. For irrigation to the fields at the developed lands of Sagamihara (Only for this fiscal year)	31,400,000.
	5. Restorations of cultivated lands damaged in 1947	2,875,000.
	6. Restorations of cultivated lands damaged in 1948	24,251,000.
	7. Investigations on irrigation schemes for the fields	800,000.
3. Development Expenditures		8,420,600.
	1. Construction works for agricultural lands	2,520,000.
	2. Construction of roads for development land areas	2,000,000.
	3. Developing works	514,100.
	4. Guidances of farmers in the developed lands	320,000.
	5. guidances of establishments and constructions at the develoted areas	213,400.

6. Planning for development	38,000.
7. Investigations the lands fitted for development	119,000.
8. Acquiring undeveloped lands	82,500.
9. Selling of these developed lands area	1,530,000.
10. Administrations of the property developed	184,600.
11. Council for the development	299,000.
12. Supporting exp. for construction of the Development Hall	600,000.

Total for Agricultural
Land Department

124,028,540.

EXPENDITURE

Agricultural Land Section
Agricultural Land Department

Article / Item	Description	Amount (In Yen)
8. Industrials Economic Expenditures		7,697,940.
1. Agricultural Exp		7,697,940.
	1. Committee of Agricultural Lands	6,668,000.
	17. Adjustment of agricultural lands	934,340.
	18. Council exp. related to city planning	95,600.
Total for Agricultural Land Section		7,697,940.

Reclamation Section
Agricultural Land Dep't.

8. Industrials Economic Expenditures		3,386,500.
3. Development Expenditures		3,386,500.
	4. Guidances of farmers in the developed lands	320,000.
	5. Guidances of Establishments and constructions at the developed areas	213,400.
	6. Planning for development	78,000.
	7. Investigations the lands fitted for development	119,000.
	8. Acquiring undeveloped lands	82,500.
	9. Selling of these developed lands area	1,530,000.
	10. Administrations of the property developed	184,600.
	11. Council for the development	299,000.
	12. Supporting exp. for construction of the Development Hall	600,000.
Total for Reclamation Section		3,386,500.

Agricultural Engineering Sect.
Agricultural Land Department

8. Industrials Economic Expenditures	112,944,100.
2. Cultivated lands expenditures	102,910,000.
1. Land improvements	18,884,000.
2. Sagami river banks repairs for this fiscal year only	7,400,000.
3. Agricultural watering at the right side bank of Sagami river (only for this fiscal year)	22,300,000.
4. For irrigation to the fields at the developed lands of Sagamihara (only for this fiscal year)	31,400,000.
5. Restorations of cultivated lands damaged in 1947	2,875,000.
6. Restorations of cultivated lands damaged in 1948	24,251,000.
7. Investigations on irrigation schemes for the fields	800,000.
3. Development Expenditures	5,034,100
1. Construction works for agricultural lands	2,520,000.
2. Construction of roads for development land areas	2,000,000.
3. Developing works	514,100.
Total for Agricultural Engineering Section	112,944,100.
Grand Total for Agricultural Department	124,028,540.

SUMMARY LIST OF CIVIL ENGINEERING DEPARTMENT

Article/Item	Description	Amount of budget
4. Civil engineering exp.		1,392,989,174.
1. Road & bridge exp.		311,987,800.
	1. Road maintenance & repairing exp.	27,930,800.
	2. Road construction & improvement exp.	62,478,500.
	3. Bridge maintenance & repairing exp.	2,100,000.
	4. Bridge construction & improvement exp.	7,369,600.
	5. Road special maintenance exp.	40,000,000.
	6. Road's surface restoration exp.	37,500,000.
	7. Rebuilding & reinforcement exp. of dangerous bridges	8,000,000.
	8. Maintenance & pavement exp. of Benten bridge, Enoshima	1,360,000.
	9. Maintenance exp. of pitch plant	672,000.
	10. Manufacturing exp. of roads' ledger	500,000.
	11. Road investigation exp.	150,000.
	12. Road protection exp.	222,000.
	13. Implement & machine exp.	3,550,000.
	14. Improvement exp. of producing road	30,400,000.
	15. Repairing exp. of pavement	42,000,000.
	16. Repairing exp. of gravel road	21,000,000.
	17. Defence institution exp. of road's disaster	7,200,000.
	18. Rebuilding exp. of bridges	6,000,000.
	19. Repairing exp. of bridges	3,660,000.
	20. Painting exp. of bridges	1,770,000.
	21. Road's restoration exp.	8,124,900.
2. River exp.		60,423,300.
	1. Repairing exp. of banks	3,578,000.
	2. Conservancy exp. of parts of river	7,951,800.
	3. Conservancy work exp. for defence of disaster	20,000,000.
	4. Investigation exp. of river & hydroelectric power	500,000.
	5. Investigation exp. of Ashinoko(lake)	300,000.
	6. Manufacturing exp. of rivers' ledger	1,000,000.
	7. Protection exp. of river	193,500.
	8. Conservancy exp. of small & medium rivers	26,500,000.
	9. River investigation exp.	200,000.
	10. Investigation exp. of river statistics	200,000.
3. Sand guards exp.		31,712,000.
	1. Repairing exp. of sand guards	3,112,000.
	2. Sand guards work exp. of def-	