

# Profit and Loss

## Narrabundah College P and C Association For the year ended 30 November 2023

2023

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### Trading Income

Bunnings2023	1,822.58
Floriade Grant 2023	2,050.00
Floriade sales	212.80
Keep cup sales	105.00
Other Revenue	95.81
Referendum 2023 sales	1,995.13
Sales	123,184.09
<b>Total Trading Income</b>	<b>129,465.41</b>

### Cost of Sales

Cost of Goods Sold	45,459.37
<b>Total Cost of Sales</b>	<b>45,459.37</b>

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### Gross Profit

84,006.04

### Operating Expenses

Advertising	324.50
Bank Fees	3,603.69
Bunnings2023 supplies	1,020.75
Canteen equipment	170.45
Consulting & Accounting	538.10
Entertainment	176.00
Floriade 2023	1,532.47
General Expenses	12.22
Insurance	1,995.21
Office Expenses	670.12
Purchases for college benefit	2,306.50
Referendum 2023 supplies	362.70
Superannuation	6,666.94
Wages and Salaries	62,195.44
<b>Total Operating Expenses</b>	<b>81,575.09</b>

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### Net Profit

2,430.95