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SIXTH ANNUAL REPORT

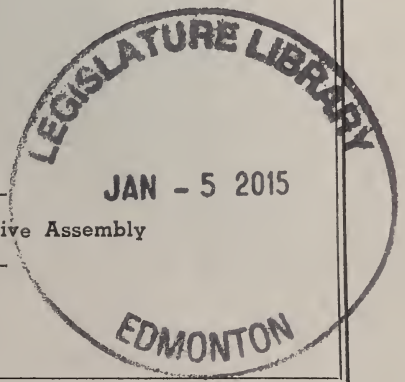
of the

2/ DEPARTMENT OF
PUBLIC WELFARE

5/ 1956 - 1957

4/ The Public Contributions Act

Published by Order of the Legislative Assembly





SIXTH ANNUAL REPORT


of the

DEPARTMENT OF PUBLIC WELFARE

1956 - 1957

The Public Contributions Act

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DEPARTMENT OF PUBLIC WELFARE
OFFICE OF THE MINISTER

EDMONTON, Alberta.

December 16, 1957.

TO HIS HONOUR,

The Honourable J. J. Bowlen,
Lieutenant Governor of the Province of Alberta.

Sir:

I have the honour to present the annual report required by
Section 13 of The Public Contributions Act.

I have the honour to be, Sir

Your obedient servant,

R. D. JORGENSEN,
Minister.

DEPARTMENT OF PUBLIC WELFARE
OFFICE OF THE DEPUTY MINISTER

EDMONTON, Alberta.

December 16, 1957.

Honourable R. D. Jorgenson.

Minister of Public Welfare.

Sir:

In accordance with the provisions of Section 13 of The Public Contributions Act I have the honour to submit to you the sixth annual report for the year ended 31st March, 1957.

During this period the following are the names of the organizations that have filed the required notice of the intention to solicit or obtain contributions from the public for health services:

Alberta Tuberculosis Association
Associated Canadian Travellers, Edmonton Club
Canadian Arthritis and Rheumatism Society —
Alberta Division
Canadian Cancer Society — Alberta Division
Canadian Foundation for Poliomyelitis
Canadian Mental Health Association — Alberta Division
Canadian National Institute for the Blind — Alberta Division
Canadian Red Cross Society — Alberta Division
Children's Hospital Aid Society
Community Chest of Calgary
Community Chest of Edmonton
Co-ordinating Council for Crippled Children (Alberta)
Kiwanis Club of South Edmonton
Muscular Dystrophy Association of Canada —
Alberta Chapter

I have the honour to be, Sir.

Your obedient servant.

RAY G. HAGEN,

Deputy Minister of Public Welfare

ALBERTA TUBERCULOSIS ASSOCIATION

Statement of Receipts and Disbursements

For the year ended February 28, 1957

RECEIPTS:

1956-57 campaign receipts	\$220,733.95
Interest	5,277.70
Sundry	19.05
	226,030.70

DISBURSEMENTS:

Vocational training and rehabilitation	\$17,023.45
X-ray surveys	9,886.45
Health Education	38,734.26
Tuberculin tests and hospital x-rays	5,071.40
Nursing services	18,970.24
Seal sale	28,789.57
Administrative and office	7,650.40
Social services, welfare and comforts	8,735.61
Post-graduate studies—medical	2,055.90
—nursing	1,111.25
Prizes and fellowships—medical	1,300.00
—nursing	200.00
In-service training	702.81
Grant to University of Alberta Medical Library	200.00
Cost of X-ray, equipment and installation	
Indian Health Services—	
Atikameg	\$1,253.45
Keg River	1,983.68
Mobile x-ray unit	17,804.96
	21,042.09
Additional x-ray equipment supplies	162.00
B.C.G. vaccine	359.20
Canadian Tuberculosis Association	
Christmas seals and supplies	\$19,642.79
Assessment for National Office And International Union Against Tuberculosis....	5,401.77
	\$25,044.56
Deduct: Amount allocated to health education	10,017.82
	15,026.74
	177,021.37
Excess of receipts over disbursements	\$ 49,009.33

**THE ASSOCIATED CANADIAN TRAVELLERS
EDMONTON CLUB**

**Northern Alberta Crippled Children's Fund
Statement of Receipts and Disbursements
For the year ended September 30, 1956**

RECEIPTS:

Door admissions	\$14,302.64	
Donations	6,155.20	
Town canvass	1,981.55	
Floor votes	2,982.31	
Sale of programmes	1,371.93	
Mail votes	1,839.50	
Telephone votes	37.00	
Bank interest	152.97	
Bond interest	300.00	
Dividends	983.26	
Bonspiel Fees	6,855.00	
Bonspiel sale of crests	61.50	
Easter Seal Campaign allocation	11,500.00	
Donation from Grande Prairie Club	2,000.00	
Donation from Red Deer Club	1,039.96	
Easter Seal Campaign (Reimbursement for Expenses)	1,147.00	
Bonspiel raffle	270.35	
	\$ 52,980.17	

Add:

Cash on hand, September 30, 1955	100.00	
Cash in Bank, September 30, 1955 —		
General Account	\$5,521.25	
Savings Account	4,506.43	10,027.68
		10,127.68
4232.446 Shares of Investors Mutual of Canada Limited	40,294.12	
Dominion of Canada Bonds (Par Value \$10,000.00)	9,748.00	60,169.80
		\$113,149.97

DISBURSEMENTS:

Meals	\$ 715.83	
Transportation	1,429.40	
Telephone Lines	331.60	
Artists' Fees	2,835.00	
Hall Rent	992.00	
Prizes	11,591.40	
Printing and Stationery	467.15	
Telephone and Telegraph	195.69	
Salaries	2,774.50	
Office Expenses	259.25	
Equipment	383.90	
Advertising	272.36	
Postage	180.50	
Insurance	180.15	
Bank Exchange	24.62	
Audit	160.00	
Safety Deposit Box	5.00	
Entertainment	30.60	
Hospital Treatment for Patients	13,171.70	
Physicians' Fees	4,803.00	
Miscellaneous	2,192.74	
Treats for Patients	15.11	
A.C.T. Benevolent Fund	2,012.70	
Easter Seal Campaign Expenses	1,147.00	\$ 46,171.20

Add:

Cash on Hand, September 30, 1956	100.00	
Cash in Bank, September 30, 1956 —		
General Account	\$10,893.99	
Savings Account	4,959.40	15,853.39
		<u>15,953.39</u>
4360.466 Shares of Investors Mutual of Canada Limited	41,277.38	
Dominion of Canada Bonds (Par Value \$10,000.00)	9,748.00	66,978.77
		<u>\$113,149.97</u>

CANADIAN ARTHRITIS AND RHEUMATISM SOCIETY
(ALBERTA DIVISION)

Statement of Income and Expenditure
For the year ended December 31, 1956

INCOME:

Contributions received during 1955 towards the support of the Society's operation during 1956	\$ 2,591.37
Contributions in 1956	3,648.90
From Community Chests	33,055.00
Operating income	804.50
Interest on savings account	87.24
Miscellaneous income	49.00
Total income	\$ 40,236.01

EXPENDITURE:

Appropriation for reasearch and other national projects	\$ 7,700.00
Public information service	583.89
Assistance to clinics	15,217.66
Mobile physiotherapy units	12,917.60
Central planning and administration	4,723.46
Total expenditure	41,142.61
Excess of expenditure over income for the year ended December 31, 1956	\$ 906.60

Footnote: Administrative expenses applicable to services have been included herewith.

CANADIAN CANCER SOCIETY—ALBERTA DIVISION
CALGARY, ALBERTA

Statement of Cash Receipts and Payments
For the year ended December 31, 1956

RECEIPTS:

Cash on Hand and in Bank—1st January, 1956

Cash	\$ 52.90	
Bank—Current Account	12,740.56	
—Savings Accounts	21,800.58	\$ 34,594.04
<hr/>		
Donations and Memberships	\$275,582.94	
Special research donations	9,000.00	
Legacies	1,600.00	
Interest on investments	1,089.00	
Interest on savings	208.92	
Accounts receivable	2,090.83	289,571.69
<hr/>		
		<u>\$324,165.73</u>

PAYMENTS:

Cancer Crusade	\$ 9,167.18	
Public Education	91,839.02	
Research and Fellowships	61,456.33	
Welfare	107,860.65	
General Overhead	9,381.68	
Bank Charges	295.20	
Advances to Districts—Net	1,229.82	\$281,229.88
<hr/>		

Cash on Hand and in Bank — 31st December, 1956

Cash	\$ 5,146.00	
Bank—Current Account	25,766.38	
—Savings Accounts	12,023.47	42,935.85
<hr/>		
		<u>\$324,165.73</u>

**ALBERTA COMMAND (CANADIAN LEGION B.E.S.L.)
CHAPTER**

CANADIAN FOUNDATION FOR POLIOMYELITIS

**Statement of Revenue and Expenditure
For the year ended December 31, 1956**

REVENUE:

Donations	\$121,059.55	
Interest received	2,355.47	
	_____	\$123,415.02

EXPENDITURE:

Administration

Salary	\$ 2,605.00	
Honoraria	300.00	
Office supplies and stationery	354.87	
Postage	132.38	
Telephone and Telegraph	127.01	
Travel and meeting expense	859.85	
Campaign expenses	1,155.90	
Campaign expense for 1957	2,044.80	
General	497.55	
	_____	8,077.36

Grants

Equipment distributed	\$23,404.27	
Lecture and Medical courses	4,725.00	
Medical, transportation, patients' education and other grants	22,210.12	
Special Assistance Grants	66,762.05	
Funds to National Headquarters	3,563.94	
	_____	120,665.38
		128,742.74

EXCESS OF EXPENDITURE OVER REVENUE	\$ 5,327.72
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CANADIAN MENTAL HEALTH ASSOCIATION
ALBERTA DIVISION

Statement of Income and Expenditure
For the year ended December 31, 1956

INCOME:

Government Grant	\$ 2,011.96	
Donations & Memberships during 1956	17,159.44	
Total Income		\$ 19,171.40

EXPENDITURE:

Salaries	\$ 7,795.00	
Rent	2,103.50	
Printing & Stationery	2,131.94	
Literature	204.93	
Office Supplies & Postage	463.54	
Telephone & Telegrams	277.92	
Meetings & Travel	2,038.23	
Audit Fees	75.00	
Sundry Expenses	71.92	
Depreciation on Office Furniture	109.90	
Total Expenditure		15,271.88
Balance at December 31, 1956		\$ 3,899.52

THE CANADIAN NATIONAL INSTITUTE FOR THE BLIND
ALBERTA DIVISION

Campaign Income and Expenditures
For the Fiscal Year Ended March 31st, 1957

INCOME:

Donations received at Headquarters in Edmonton and Calgary and raised by C.N.I.B. Branches and sponsoring organizations in 153 communities in Alberta \$ 39,344.78

EXPENSES:

Printing (Letterhead, canvass cards, receipts, pamphlets, etc.)	\$	821.85
Stationery (Envelopes, mimeograph supplies, etc.)		160.00
Postage		260.78
Shipping Expenses (Campaign supplies in and out)		201.11
Telephone and Telegraph		9.25
Tag Day Supplies (Boxes, tags, posters)		343.13
Tag Stringing (Blind Labour)		242.00
Publicity		252.57
Travelling and Maintenance Expense (Field Secretaries)		594.93
Clerical Help		21.00
		2,906.62

Transferred to General Contingency Fund to be used for Blind Welfare Services in Alberta \$ 36,438.16

THE CANADIAN RED CROSS SOCIETY ALBERTA DIVISION AND ALBERTA BRANCHES

Consolidated Statement of Revenue and Expenditure Year Ended December 31, 1956

REVENUE:

Campaign receipts and general donations	\$466,502.06
Proceeds from special events	771.04
Interest and miscellaneous	2,446.61
	469,719.71
Designated funds received	75,564.46
	\$545,284.17

EXPENDITURE:

Services and Programmes

Blood transfusion services	\$ 47,594.29
Canadian Red Cross Corps	39.14
Civilian and Veterans' welfare	11,514.76
Disaster services	4,073.41
Health services—sickroom supply loan service	1,682.45
Hospital	97,736.28
Instructional programme—water safety service	8,868.94
Junior Red Cross	20,132.07
Women's Work	13,379.77
	205,021.11

General Expenses

Operational:

Administration expense	\$17,715.86
Rent and maintenance of office premises	18,898.64
Salaries—administration	39,372.52
Vehicles—general use	1,079.34
	77,066.36

Public relations:

Campaign expenses and supplies	14,457.07
Publications and information service	4,006.20
	18,463.27

Warehousing and transportation	3,971.95
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Paid to National Headquarters:

For the support of international work,
technical operation of blood trans-
fusion service, arts and crafts and
film service in D.V.A. hospitals and
National Headquarters administration

Total National budget	\$2,733,551.00
Paid by Alberta division	6.04%
	165,197.02

Total operational expenditure	469,719.71
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Designated Funds:

Total disbursements	\$77,284.38
Deduct expenditure in excess of receipts	1,719.92
	75,564.46
	\$545,284.17

CHILDREN'S HOSPITAL AID SOCIETY

Statement of Receipts and Disbursements

For the Year Ended April 30, 1956

RECEIPTS:

Easter seal campaign—1956	\$ 30,202.32
Football programmes	1,335.38
Easter tea and raffle	1,163.43
Membership fees	220.00
Interest on bonds	180.00
Interest on savings bank account	281.43
Wishing well—Uptown Theatre	887.81
	34,270.37

DISBURSEMENTS:

Alberta Red Cross Crippled Children's Hospital—		
Solarium:		
Construction (Note 1) ...	\$10,000.00	
Furnishings (Note 2) ...	5,000.00	
Ward maintenance	7,920.00	
Annual Christmas donation for turkeys	25.00	\$22,945.00
	\$ 3,879.85	
Seal sale expense—1956	710.03	4,589.88
—1955		
Easter tea and raffle expense	202.21	
Insurance	70.00	
Professional fees	40.00	
Miscellaneous donation	20.00	
Sundry expense	55.09	
Post office box rental	15.00	
Cost of material for smocks less proceeds of sales	17.24	27,954.42

Excess of receipts over disbursements for year	\$ 6,315.95
Balance of fund at April 30, 1955	22,948.82

Balance of fund at April 30, 1956	\$ 29,264.77
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Represented by:

Cash in Bank of Nova Scotia savings account	\$23,264.77	
Dominion of Canada 3% bonds due 1963 ...	6,000.00	\$ 29,264.77

Notes:

1. During the immediately preceding fiscal year the sum of \$20,000 was paid for construction work on the solarium. In October 1955 the Society approved and later paid a further expenditure of \$10,000 for the completion of the project as an all-weather recreation room and solarium.
2. In June 1955 the Society undertook the furnishing of the solarium. An amount of \$5,000 was expended during the fiscal year and it is estimated that a further \$2,000 will be required to complete the project.

THE COMMUNITY CHEST OF CALGARY

Statement of Receipts and Disbursements

For the Year Ended December 31, 1956

RECEIPTS:

Campaign and Pledges		\$398,710.08
Transfer from General Contingency Reserve Fund		8,989.75
Bank Interest—1955	\$ 2,142.93	
—1956	2,676.73	4,819.66
Total Receipts		\$412,519.49

DISBURSEMENTS:

Canadian Red Cross Society — 33.5% of Campaign		\$133,567.87
Institutional Members:		
Big Sister Association of Calgary	\$ 5,860.00	
Boy Scouts Association	8,340.00	
Calgary Boys Club	4,600.00	
Calgary Boys' Work Board	550.00	
Calgary Family Bureau	23,230.00	
Calgary Girls' Town Society Inc.	500.00	
Calgary Girls' Work Board	550.00	
Calgary League for Hard of Hearing ...	350.00	
Calgary Sea Cadets	750.00	
Calgary Society for Prevention of Cruelty to Animals	2,550.00	
Canadian Arthritis and Rheumatism Society	17,000.00	
Canadian Girl Guide Society	4,000.00	
Canadian National Institute for the Blind	15,660.00	
Canadian Welfare Council	1,325.00	
Council of Social Services of Calgary ..	12,610.00	
Lacombe Home	12,000.00	
Providence Creche	10,500.00	
St. John's Ambulance Society	18,000.00	
The Calgary Air Cadets	1,750.00	
The John Howard Society of Calgary ..	10,000.00	
The Salvation Army	33,500.00	
Victorian Order of Nurses	18,110.00	
Wood's Christian Homes	3,500.00	
Young Men's Christian Association ...	28,000.00	
Young Women's Christian Association	20,000.00	253,235.00

Campaign and Administrative Expenses:		
Salaries	\$ 8,519.54	
Advertising	5,532.80	
Rent	2,232.00	
Printing and Stationery	2,227.95	
Postage	462.82	
Insurance	395.00	
Miscellaneous	304.08	
Audit	300.00	
Telephone	142.21	20,116.40
		<hr/>
Furniture and Fixtures		315.23
1957 Campaign Expense		465.33
Transferred to Contingency Reserve Fund:		
Bank Interest		4,819.66
Balance at Bank, December 31, 1956		Nil
		<hr/>
Total Disbursements		\$412,519.49
		<hr/>

THE COMMUNITY CHEST OF EDMONTON
Statement of Revenue and Expenditure, "1957 Campaign"
Year Ended March 31, 1957

REVENUE:

Amounts subscribed		\$391,954.66
Less provision for doubtful pledges		2,939.65

		389,015.01
Interest earned		10,640.37
Profit on sale of equipment		55.00

EXPENDITURE:

399,710.38

Campaign expenses:

Advertising		\$ 7,428.68
Salaries		5,334.40
Postage, stationery and office supplies		2,394.89
Robbery insurance		79.95
Telephone and telegrams		14.67
Automobile expense		150.00
Sundry office expense		421.71

15,824.30

Administrative Expenses:

Salaries		\$10,746.70
Postage, stationery and office supplies		881.78
Rent		420.00
Light		248.46
Telephone and telegrams		94.50
Professional fees		200.00
Annuity and pension contributions		540.00
Insurance		110.36
Membership fee		100.00
Printing annual report		468.54
Expenses of annual meeting		62.88
Travelling and automobile		751.72
Depreciation		378.85
Sundry		215.87

15,219.66

31,043.96

Excess of revenue over expenditure available for distribution to institutional members, etc.		368,666.42
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Allotments to institutional members for 1957 operations		354,033.00
Allocation, Community Chests and Councils Division, The Canadian Welfare Council		368,666.42
		2,191.00

356,224.00

Excess of revenue over expenditure, transferred to surplus		\$ 12,442.42
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THE CO-ORDINATING COUNCIL FOR CRIPPLED CHILDREN (ALBERTA)

Statement of Revenue and Expenditures For the Year Ended April 30, 1957

REVENUE:

Easter Seal Donations (net)	\$ 70,392.06
Other donations	3,045.07
	73,437.13

EXPENDITURES ON BEHALF OF CRIPPLED CHILDREN:

Coordinating expenses

	Budgeted	Actual
Salaries and wages	\$ 2,520.00	\$ 2,520.00
Offices supplies & expense	400.00	350.01
Automotive expense	900.00	907.83
Telephone & Telegraph	300.00	194.16
Unemployment insurance	80.00	42.24
Miscellaneous	30.00
	4,230.00	4,014.24
Direct crippled children's expense (net)	4,000.00	1,520.81
		5,535.05
Grants to member agencies		55,885.00
		61,420.05

Administrative

Assessment—National Body	\$ 2,500.00	2,478.00
Rent	900.00	900.00
Annual meetings	765.00	1,023.59
Memberships and subscriptions	325.00	319.08
Janitor services	275.00	304.67
Travelling	200.00
Miscellaneous	400.00	549.96
Loss on disposal	118.75
	\$ 5,365.00	\$ 5,694.05

Total expenditures 67,114.10

Excess of revenue over expenditures \$ 6,323.03

KIWANIS CLUB OF SOUTH EDMONTON GENERAL ACCOUNT

Statement of Receipts and Disbursements

For the Year Ended December 31, 1956

	Actual	Budgeted	Excess or (Deficit)
RECEIPTS:			
Membership dues and fees	\$ 2,225.25		
Sundry	49.83		
	2,275.08	2,100.00	175.08
 DISBURSEMENTS:			
Office and administration	\$ 829.44	715.00	(114.44)
Western Canada District	213.75	170.00	(43.75)
Kiwanis International	377.54	200.00	(177.54)
Presidents & Secretaries School....	201.05	110.00	(91.05)
Entertainment (net)	392.77	200.00	(192.77)
Western Canada Convention	178.95	150.00	(28.95)
International Convention	312.80	375.00	62.20
Inter Club	58.69		(58.69)
Gratuities	325.00	175.00	(150.00)
	2,889.99	2,095.00	(794.99)
Excess of disbursements over receipts	(614.91)	5.00	(619.91)

**THE MUSCULAR DYSTROPHY ASSOCIATION OF
CANADA
(ALBERTA CHAPTER)**

Statement of Income and Expense

**For the period from May 9, 1956 (date of incorporation) to March 31,
1957**

INCOME:

Income from contributions \$ 10,645.25

EXPENSES:

Publicity	\$ 1,570.64	
Temporary help	300.00	
Postage	172.98	
Stationery	158.89	
Office miscellaneous	98.66	2,301.17
		2,301.17
Excess of income over expenses	\$ 8,344.08	8,344.08

Edmonton, Alberta

Printed by L. S. Wall, Printer to the Queen's Most Excellent Majesty

1958

