

Bill No. 1: Preliminaries and General	Qty	Rate	Total (TND)	Planned	Real	Diff
1.1	Telecom costs (TND50 for 3 months)	3	50	150	150	0
1.2	(T-shirt & Bag) for the conference participants (incl Volunteers.)	62	50	3100	3556	-456
1.3	Event badges (50 pcs)	62	2	124	130	-6
1.4	Press Kits	10	20	200	121	79
1.5	Conference documentation	1	500	500	750	-250
1.6	Project Management (Fostage cost, T&T for meetings, food during meetings, etc.)	4	1000	4000	4000	0
				<b>8074</b>	<b>8707</b>	<b>-633</b>

Bill No. 2: Local Organising Team Setup	Qty	Rate	Total (TND)	Planned	Real	Diff
2.1.1	Accommodation + breakfast: (@ TND 200/night per person for 4 days)	9	800	7200	0	7200
2.1.2	Transportation (1 x Hired car for 4 days @ TND 100 per day)	4	100	400	410	-10
2.2	<b>Technical Equipment and Office Amenities</b>					
2.2.1	Wifi wireless network connection (Dedicated for Conference)	1	100	100	0	100
2.2.2	Printer	1	350	350	50	300
2.3	<b>Venue for LOC to coordinate project on the week of event</b>					
2.3.1	1 x Boardroom @ 100 TND per day for 5 days.	5	100	500	0	500
2.4	<b>Miscellaneous</b>					
2.4.1	Stationery (Paper, staples, marker, flipchart table... etc)	1	300	300	0	300
				<b>8850</b>	<b>460</b>	<b>8390</b>

Bill No. 3: Conference Days	Qty	Rate	Total (TND)	Planned	Real	Diff
3.1	<b>Venue and Conference rooms: for three days.</b>					
3.1.1	2 x Track conference rooms @ TND400 per room per day	2	1200	2400	0	2400
3.2	<b>Catering</b>					
3.2.1	2 Coffee Breaks, Water and Sweets for 3 days (@ 120 per person)	62	120	7440	0	7440
TOTAL BILL Number 3				<b>9840</b>	<b>0</b>	<b>9840</b>

Bill No. 4: Social Events	Qty	Rate	Total (TND)	Planned	Real	Diff
4.1	<b>Wiki Night out: Event</b>					
4.1.1	1 Drink per person	62	20	1240	348	892
4.1.2	Transport to and from conference venue (50 seater Bus)	1	500	500	1600	-1100
				<b>1740</b>	<b>1948</b>	<b>-208</b>

Bill No. 5: Travel Scholarship	Qty	Rate	Total (TND)	Planned	Real	Diff
5.1	<b>International Scholarships:</b>					
5.1.1	Flights (Average cost)	40	2000	80000	86517	-6517
5.1.2	Visa Assistance (Countries that require Visa)	25	100	2500	3597	-1097
5.1.3	Accommodation + breakfast: (@ 600 TND per person for 3 night)	40	600	24000	0	24000
5.2	<b>Local Scholarships:</b>					
5.2.1	Accommodation + breakfast: (@ 600 TND per person for 3 night)	6	600	3600	0	3600
5.3	<b>Travel Agency company:</b>					
5.3.1	Arranging and booking of flights	1	4000	3000	2280	720
Total Invoices from the Travel agency regarding Hotel + coffe break				<b>113100</b>	<b>92394</b>	<b>20706</b>
<b>Hotel invoice (5.1.3 + 5.2.1 +3.1.1+3.2.1) gouped together</b>					<b>39804</b>	<b>-39804</b>
<b>Total</b>				<b>141604</b>	<b>143313</b>	<b>-1709</b>

<b>INCIDENTAL COST &amp; CONTINGENCIES (3%)</b>	<b>4248.12</b>	<b>0</b>	<b>4248.12</b>
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	Paid by WMF	Spent	Remaining	Remaining from Previous Grant	Total Remaining TND	Total Remaining USD
	145852.12	143313	2539.12	639	3178.12	1329.757322
<b>Bank Transaction Fee, Accounting &amp; Auditing charges and Taxes (3%)</b>	4375.5636	4375.5636				
<b>TOTAL</b>	<b>150227.6836</b>	<b>147688.5636</b>	<b>2539.12</b>			