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1954-55

NIGERIA

ESTIMATES OF THE NORTHERN REGION 1954-55

	£
Estimated Revenue	8,718,479
Estimated Expenditure	8,686,010
Estimated Surplus	£32,469

KADUNA
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1954

Estimates of the Northern Region, 1954-55

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SIGNS AND THEIR SIGNIFICATIONS

*—Pensionable Office(s)
a—Increments
b—New holder(s)
c—Previously overestimated
d—Previously underestimated
e—Token figure
f—*See* Memorandum
g—Increased output—production—consumption
h—Reduced output—production—consumption
i—Increased demand
j—Reduced demand
k—Increased activities
l—Reduced activities
m—Increased staff (eligible)
n—Reduced staff (eligible)
o—Post(s) abolished
p—Change of title
q—Incidence of leave
r—Rise in prices
s—Approved—created—increased—reduced—by Special Warrant in preceding year
t—Revised rates
u—*See* footnote
v—Revote

SALARY GROUPS AND SCALES

SUPERSCALE POSTS

Group ..	A 1	A 2	A 3	B	C	D 1	D 2	E	F	G	H	J	K	L	M	N	O	P
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Basic Salary	3,220	3,050	2,880	2,485	2,220	2,105	2,000	1,890	1,835	1,780	1,675	1,610	1,500	1,465	1,435	1,380	1,350	1,325

Scale		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
A	1 ..	570	610*l*	650*a*	690	730	770*b*	810	850	890	930	970	1,010	1,050	1,090	1,130*c*	1,170	1,210	1,250	1,290
	2 ..	570	600	630	660	690	730	770	810	850	890	930	970	1,010	1,050	1,090*c*	1,130	1,170	1,210	
	3 ..	570	600	630	660	690	720	750	780	810	850	890	930	970	1,010	1,050*c*	1,090	1,130	1,170	
	4 ..	770	810	850	890	930	970	1,010	1,050	1,090	1,130	1,170	1,210	1,250	1,290*d*	1,350	1,390	1,430	1,470	1,500
B	5 ..	970	1,005	1,040	1,075															
	4 ..	845	875	905	935															
	3 ..	570	595	620	645	670	695	720	745	770	795									
	2 ..	400	425	450	475	500	525	550	575	600										
	1 ..	250	265	280	295	310	325	340	355	370										
Sub-scale		220*k*	235																	
D	4B ..	475	500	525	550	575	600	625	650											
	4A ..	465	490	515	540	565	590	615												
	3 ..	340	358	376	394	412	430	448												
		SECTION A				SECTION B														
	2 ..	230	242	254	266	278	290	302	314											
	1 ..	124	132	140	148*e*	156	164	172*	180*	190	200	210	220							
Sub-scale		96*f*	96*g*	105*h*	114*i*															
E	5 ..	475	500	525	550	575	600	625	650											
	4 ..	340	358	376	394	412	430	448												
	3 ..	230	242	254	266	278	290	302	314											
	2 ..	230	242	254	266															
	1C ..	172	180	190	200	210	220													
	1B ..	124	132	140	148	156	164*													
	1A ..	70	77	84	92	100*														
F	3 ..	172	180	190	200	210	220													
	2 ..	140	148	156	164*															
	1 ..	96	103	110	117	124	132													
Sub-scale		84*f*	84*g*																	
G	5 ..	145	150	155																
	4 ..	115	120	125	130	135	140													
	3 ..	95	100	105	110															
	2 ..	70	75	80	85															
	1 ..	55	60	65																
H	12 ..	525	550	575	600	625	650													
	11 ..	360	380	400	420	440	460	480	500											
	10 ..	290	302	314	326	338	350													
	9 ..	218	230	242	254	266	278													
	8 ..	218	230	242	254															
	7 ..	194	200	206	212	218														
	6 ..	165	170	175	180	185														
	5 ..	145	150	155																
	4 ..	115	120	125	130															
	3 ..	98	102	106	110															
	2 ..	86	90	94																
	1 ..	75																		
J	7 ..	266	278	290	302	314														
	6 ..	206	218	230	242	254														
	5 ..	174	184	194																
	4 ..	150	155	160	165															
	3 ..	130	135	140	145															
	2 ..	110	115	120	125															
	1 ..	55	60	65	70	75	80	85	95	100	105	110								
N	6 ..	970	1,005	1,040	1,075															
	5 ..	845	875	905	935															
	4 ..	570	595	620	645	670	695	720	745	770	795									
	3 ..	376	394	412	430	452	474													
	2 ..	254	266	278	290	302	314	326	340											
	1 ..	124	132	140	156	164	172	180*	190	200	210	220	232							
Sub-scale		96*f*	96*g*	105*h*	114*i*															

* Efficiency Bar.

(*a*) Entry point for Engineers (Colonial Engineering Service) Architects, Geologists and Mining Engineers.
(*b*) Entry point for Veterinary Officers, Crown Counsel and Magistrates.
(*c*) Entry point to Upper Segment.
(*d*) For three years in the case of non-specialists.
(*e*) This point is missed by technical staff who pass the required examination.
(*f*) Entry point for holders of Middle II qualification.
(*g*) Entry point for holders of Middle III qualification.
(*h*) Entry point for holders of Middle IV qualification.
(*i*) Entry point for holders of Middle V qualification.
(*k*) Entry point for Pharmacists with Zaria qualification.
(*l*) Entry point for Agricultural Officers.

EXPATRIATION PAY

Basic Salary	*Expatriation Pay* £
Any salary less than £570	150
£570–770	180
£771–1,089	240
£1,090–1,299	270
£1,300–1,499	300
£1,500 and upwards	350

SUMMARY OF BUDGET, 1954-55

	£	£	£
Estimated Revenue :			
(*a*) (*i*) Regional Share of Direct Taxes	449,000		
(*ii*) Other Local Revenues	1,192,840		
		1,641,840	
(*b*) Payments and Grants out of the Revenue of Nigeria		5,076,639	
(*c*) Transfer from General Revenue Balance		2,000,000	
			8,718,479
Estimated Expenditure :			
(*a*) Recurrent	5,668,880		
(*b*) Special (excluding [*c*] and [*d*] below)	723,465		
(*c*) Extraordinary	293,665		
(*d*) Special Payment to Capital Development Account (*see* [*c*] under Revenue)	2,000,000		
			8,686,010
Estimated Surplus			£32,469

FINANCIAL STATEMENT

			£
Revenue Balance at 1st April, 1953			3,616,144
1953-54	*Approved Estimate* £	*Revised Estimate* £	
REVENUE			
1. Local Revenue (including Produce Sales Tax)	927,445	1,405,867	
2. Payments and Grants out of the Revenue of Nigeria	4,718,156	4,775,161	
Total Revenue £	5,645,601	6,181,028	
EXPENDITURE			
1. Recurrent	4,923,080	4,911,508	
2. Special	363,535	403,708	
3. Extraordinary	825,000	986,000	
Total Expenditure £	6,111,615	6,301,216	
Deduct Estimated excess of Expenditure over Revenue			120,188
Estimated Revenue Balance at 31st March, 1954			3,495,956
Special Payment to Capital Development Account (*See* Transfer from General Revenue Balance in Summary of Budget)			2,000,000
			1,495,956
1954-55	£		
REVENUE			
1. Local Revenue (including Produce Sales Tax)	1,641,840		
2. Payments and Grants out of the Revenue of Nigeria	5,076,639		
Total Revenue £	6,718,479		
EXPENDITURE			
1. Recurrent	5,668,880		
2. Special	723,465		
3. Extraordinary	293,665		
Total Expenditure £	6,686,010		
Add Estimated Surplus of Revenue over Expenditure			32,469
Estimated Revenue Balance at 31st March, 1955 £			1,528,425

NORTHERN REGION STATEMENT OF ASSETS AND

LIABILITIES

	£ s d	£ s d	£ s d
Funds :—			
Special :—			
Water Supply Renewals Fund		73,104 8 7	
Northern Region Scholarship Fund		108,778 12 4	
Voluntary Agencies Educational Building Fund		30,000 0 0	
Mechanical and Woodworking Machines Renewals Fund		4,360 0 0	
			216,243 0 11
Deposits :—			
General :—			
Nigerian Railway		96,204 1 2	
Posts and Telegraphs Department		575,467 19 10	
Western Region		205,552 12 2	
Eastern Region		91,593 11 6	
Miscellaneous		158,433 1 7	
		1,127,251 6 3	
Miscellaneous :—			
Special :—			
Trading Suspense Accounts	5,041 19 9		
Marketing Boards	5,000 0 0		
		10,041 19 9	
			1,137,293 6 0
General Revenue Balance :—			
Transferred at 1st April, 1952 :—			
General Revenue Account Balance	1,120,263 15 1		
Under-development Grant	2,000,000 0 0		
		3,120,263 15 1	
Revenue, 1952-53	5,419,265 18 6		
Less Expenditure, 1952-53	4,955,191 14 3		
		464,074 4 3	
Add Appreciation of Investments		31,806 4 1	
			3,616,144 3 5
		£	4,969,680 10 4

LIABILITIES AS AT 31st MARCH, 1953

ASSETS	£ s d	£ s d	£ s d
Cash :—			
Local :—			
Treasuries	178,381 16 0		
Banks	373,738 4 4		
Remittances in transit	8,632 8 10		
	560,752 9 2		
Imprests	125 0 0		
		560,877 9 2	
London :—			
Crown Agents for the Colonies	84 19 9		
Joint Colonial Fund	1,535,000 0 0		
		1,535,084 19 9	
			2,095,962 8 11
Investments :—			
General :—			
Surplus Funds		2,029,608 6 1	
Special :—			
Water Supplies Renewals Fund	64,845 17 4		
Northern Region Scholarship Fund	79,703 13 0		
Mechanical and Woodworking Machines Renewals Fund ..	4,437 0 8		
		148,986 11 0	
			2,178,594 17 1
Advances :—			
General :—			
District Paymaster, Nigeria	669 11 7		
Electricity Corporation of Nigeria	5,649 17 6		
Marine Department	7,537 9 1		
Native Administrations	4,098 13 9		
Crown Agents	1,126 8 4		
Government of Nigeria	128,105 12 11		
Miscellaneous	452,908 1 6		
		600,095 14 8	
Special :—			
Nigeria Cotton Marketing Board	24,890 14 1		
Nigeria Groundnut Marketing Board	377 10 0		
Northern Region Production Development Board	69,759 5 7		
		95,027 9 8	
			695,123 4 4
		£	4,969,680 10 4

REVENUE

ESTIMATED REVENUE FOR THE YEAR 1954-55

SUMMARY

Head	Details of Revenue	Estimate, 1954-55	Approved Estimate, 1953-54	Revised Estimate, 1953-54	Actual Revenue, 1952-53	Increase	Decrease
		£	£	£	£	£	£
201	DIRECT TAXES	**449,000**	360,630	351,460	334,268	88,370	—
202	PRODUCE SALES TAX	**500,000**	—	500,000	—	500,000	—
203	LICENCES AND INTERNAL REVENUE	**178,610**	137,800	146,100	150,323	40,810	—
204	MINING	**64,650**	67,350	64,150	57,683	—	2,700
205	FEES OF COURT OR OFFICE, ETC.	**46,680**	44,160	40,910	62,951	2,520	—
206	WATER SUPPLY UNDERTAKINGS	**17,000**	12,000	16,200	15,128	5,000	—
207	EARNINGS OF GOVERNMENT DEPARTMENTS AND REVENUE FROM GOVERNMENT PROPERTY ..	**162,135**	102,210	72,197	56,732	59,925	—
208	RENT OF GOVERNMENT PROPERTY	**111,500**	110,000	110,000	96,900	1,500	—
209	INTEREST	**71,885**	56,365	76,550	81,893	15,520	—
210	REIMBURSEMENTS	**30,100**	29,200	17,700	21,108	900	—
211	MISCELLANEOUS	**10,280**	7,730	10,600	10,786	2,550	—
	Total .. .. .. £	**1,641,840**	927,445	1,405,867	887,772	717,095	2,700
212	PAYMENTS AND GRANTS OUT OF THE REVENUE OF NIGERIA	**5,076,639**	4,718,156	4,775,161	7,651,758	358,483	—
	Grand Total .. .. £	**6,718,479**	5,645,601	6,181,028	8,539,530	1,075,578	2,700
	Net Increase ..	—	—	—	—	**1,072,878**	—

Head 201.—DIRECT TAXES (f)

Sub-head	Details of Revenue	Estimate, 1954-55	Approved Estimate, 1953-54	Revised Estimate, 1953-54	Actual Revenue, 1952-53	Increase	Decrease
		£	£	£	£	£	£
1	General Tax	**380,000**	292,000	285,460	265,683	88,000 *t*	—
2.	Jangali	**69,000**	68,630	66,000	68,585	370	—
	Total .. .. .. £	**449,000**	360,630	351,460	334,268	88,370	—

Head 202.—PRODUCE SALES TAX (f)

Sub-head	Details of Revenue	Estimate, 1954-55	Approved Estimate, 1953-54	Revised Estimate, 1953-54	Actual Revenue, 1952-53	Increase	Decrease
		£	£	£	£	£	£
1.	Produce Sales Tax	**500,000**	—	500,000	—	500,000	—

REVENUE

Head 203.—LICENCES AND INTERNAL REVENUE (f)

Sub-head	Details of Revenue	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Revised Estimate, 1953-54 £	Actual Revenue, 1952-53 £	Increase £	Decrease £
1.	Arms and Ammunition	**1,500**	900	1,500	1,892	600	—
2.	Control of Trade Cattle	**20,000**	500	500	*Dr* 2	19,500	—
3.	Game	**450**	350	450	542	100	—
4.	Liquor	**9,000**	6,000	6,500	7,146	3,000	—
5.	Motor Vehicles	**140,000**	124,000	130,000	136,206	16,000	—
6.	Drivers	**4,000**	2,900	3,500	—	1,100	—
7.	Storage—Petroleum	**3,000**	2,500	3,000	3,957	500	—
8.	Hides and Skins Export Premises	**50**	50	50	—	—	—
9.	Pier Licences	**10**	—	—	—	10 *e*	—
10.	Unclassified	**600**	600	600	582	—	—
	Total .. .. .. £	**178,610**	137,800	146,100	150,323	40,810	—

Head 204.—MINING (f)

Sub-head	Details of Revenue	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Revised Estimate, 1953-54 £	Actual Revenue, 1952-53 £	Increase £	Decrease £
1.	Surface Rents	**2,200**	2,300	2,200	2,167	—	100
2.	Rents on Water Licences	**2,100**	5,000	2,100	2,106	—	2,900 *c*
3.	Rents on Exclusive Prospecting Licences ..	**2,200**	1,500	2,200	2,240	700 *k*	—
4.	Rents on Mining Rights	**50**	50	50	23	—	—
5.	Rents on Mining Leases	**51,100**	58,000	51,100	51,147	—	6,900 *t*
6.	Preparation of Mining Titles	**6,500**	500	6,500	—	6,000 *u*	—
7.	Rents on Mineral Oil Licences	**500**	—	—	—	500 *e*	—
	Total .. .. .. £	**64,650**	67,350	64,150	57,683	7,200	9,900
	Net Decrease ..	—	—	—	—	—	**2,700**

6. 1953-54 figure was a token estimate.

Head 205.—FEES OF COURT OR OFFICE, ETC. (f)

Sub-head	Details of Revenue	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Revised Estimate, 1953-54 £	Actual Revenue, 1952-53 £	Increase £	Decrease £
1.	Agricultural School, Samaru	**720**	720	720	1,545	—	—
2.	Capitation Fees, Minesfield Labour, Medical Services	**250**	250	250	6,977	—	—
3.	Forestry	**10**	10	10	3	—	—
4.	Medical	**15,100**	15,000	15,000	15,074	100	—
5.	Niger Agricultural Project : Medical Scheme	**2,500**	2,500	10	—	—	—
6.	Dental Fees	**4,000**	3,000	4,000	3,995	1,000 *m*	—
7.	Road Traffic Examinations	**4,000**	3,500	3,700	3,157	500	—
8.	Schools	**200**	200	200	17,901	—	—
9.	Survey	**17,000**	12,000	14,500	10,088	5,000 *k*	—
10.	Veterinary	**20**	20	20	40	—	—
11.	Rabies Immunisation	**750**	5,000	500	—	—	4,250 *c*
12.	Births and Deaths	**80**	50	50	81	30	—
13.	Marriages	**50**	10	50	—	40	—
14.	Deeds : Lands and Native Rights Ordinance, Preparation and Execution of	**500**	500	500	—	—	—
15.	Unspecified	**1,500**	1,400	1,400	1,971	100	—
	Clerical Training College, Zaria	—	—	—	2,119	—	—
	Total .. .. .. £	**46,680**	44,160	40,910	62,951	6,770	4,250
	Net Increase ..	—	—	—	—	**2,520**	—

REVENUE

Head 206.—WATER SUPPLY UNDERTAKINGS (f)

Sub-head	Details of Revenue	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Revised Estimate, 1953-54 £	Actual Revenue, 1952-53 £	Increase £	Decrease £
1.	Water Supplies, Northern Region	**17,000**	12,000	16,200	15,128	5,000 *g*	—

Head 207.—EARNINGS OF GOVERNMENT DEPARTMENTS AND REVENUE FROM GOVERNMENT PROPERTY (f)

Sub-head	Details of Revenue	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Revised Estimate, 1953-54 £	Actual Revenue, 1952-53 £	Increase £	Decrease £
	EARNINGS						
1.	Profit on Catering Rest Houses	**100**	100	100	—	—	— *e*
2.	Establishment and Store Charges	**1,500**	2,200	1,500	1,240	—	700 *c*
3.	Motor Transport Services	**30,000**	15,000	20,000	16,520	15,000 *u*	—
4.	Printing on Repayment	**3,600**	3,000	1,660	3,585	600 *g*	—
5.	Camp Equipment : Hire of	**100**	100	—	—	— *e*	—
	SALES						
6.	Agricultural Products and Equipment ..	**8,700**	6,240	7,417	14,147	2,460 *g*	—
7.	Condemned Stores	**2,500**	1,000	2,500	3,071	1,500 *g*	—
8.	Forest Produce	**270**	270	270	382	—	—
9.	Rice	**240**	210	210	59	30	—
10.	Water Rates, Samaru	**100**	80	80	56	20	—
11.	Pottery	**5**	—	—	—	5	—
	SALES OF PUBLICATIONS						
12.	Adult Education Pamphlets and Film Strips ..	**75,000**	25,000	25,000	1,322	50,000 *i,k*	—
13.	General	**100**	100	60	19	—	—
	SALE OF DEPARTMENTAL OR ALLOCATED STORES						
14.	General	**400**	400	400	590	—	—
15.	Medical	**28,000**	43,000	1,500	4,128	—	15,000 *c*
16.	Public Works Department	**6,500**	1,500	6,500	6,499	5,000 *i*	—
17.	Regional Stationery Depot	**20**	10	—	46	10	—
	WORKSHOP ACCOUNT PRODUCTS						
18.	Workshops Accounts	**5,000**	4,000	5,000	5,068	1,000 *i*	—
	Total .. .. .. £	**162,135**	102,210	72,197	56,732	75,625	15,700
	Net Increase ..	—	—	—	—	**59,925**	—

3. Increase in number of vehicles.

REVENUE

Head 208.—RENT OF GOVERNMENT PROPERTY (f)

Sub-head	Details of Revenue		Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Revised Estimate, 1953-54 £	Actual Revenue, 1952-53 £	Increase £	Decrease £
1.	Land and Native Rights Ordinance		**28,000**	37,000	26,000	25,815	—	9,000
2.	Quarters, Senior Staff		**75,000**	66,000	75,500	62,921	9,000	—
3.	Quarters, Junior Staff		**8,500**	7,000	8,500	8,164	1,500	—
	Total	£	**111,500**	110,000	110,000	96,900	10,500	9,000
	Net Increase ..		—	—	—	—	**1,500**	—

Head 209.—INTEREST (f)

Sub-head	Details of Revenue		Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Revised Estimate, 1953-54 £	Actual Revenue, 1952-53 £	Increase £	Decrease £
1.	Surplus Funds		**45,000**	37,885	45,000	45,958	7,115	—
2.	Joint Colonial Fund		**15,000**	10,000	20,000	24,951	5,000	—
3.	Clubs, etc.		**475**	100	140	79	375	—
4.	Advances : Motor Vehicles, Bicycles, etc. ..		**10,000**	7,000	10,000	8,896	3,000	—
5.	Native Administrations and Townships ..		**10**	10	10	55	—	—
6.	Waterworks Renewals Fund		**1,300**	1,250	1,300	1,897	50	—
7.	Workshops Renewals Fund		**100**	120	100	57	—	20
	Total	£	**71,885**	56,365	76,550	81,893	15,540	20
	Net Increase ..		—	—	—	—	**15,520**	—

Head 210.—REIMBURSEMENTS (f)

Sub-head	Details of Revenue		Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Revised Estimate, 1953-54 £	Actual Revenue, 1952-53 £	Increase £	Decrease £
1.	Medical Services provided for Non-Government Organisations		**12,000**	11,000	11,000	8,626	1,000	—
2.	Staff : Department of Local Industries ..		**3,700**	18,200	3,000	3,605	—	14,500
3.	Staff : Agriculture		**3,530**	—	2,000	—	3,530	—
4.	Health Services : Kano Airport		**1,500**	—	—	1,450	1,500	—
5.	Social Welfare Service : Contribution from Development and Welfare Funds		**5,130**	—	—	—	5,130 *u*	—
6.	Public Relations Film Unit : Contribution by Northern Regional Production Development Board		**4,240**	—	—	—	4,240 *u*	—
	Staff : Administration		—	—	1,700	567	—	—
	Staff : Police		—	—	—	6,860	—	—
	Total	£	**30,100**	29,200	17,700	21,108	15,400	14,500
	Net Increase ..		—	—	—	—	**900**	—

5. *See* Expenditure Head 229.—Social Welfare.
6. *See* Expenditure Head 226.—Public Relations, sub-head 19.

REVENUE

Head 211.—MISCELLANEOUS (f)

Sub-head	Details of Revenue		Estimate, 1954-55	Approved Estimate, 1953-54	Revised Estimate, 1953-54	Actual Revenue, 1952-53	Increase	Decrease
			£	£	£	£	£	£
1.	Deposits Lapsed		**10**	10	10	—	—	—
2.	Overpayments Refunded		**9,000**	7,000	9,000	9,342	2,000	—
3.	Profits on Sale of Investments		**10**	10	10	—	—	—
4.	Unclaimed Property, etc.		**100**	100	100	142	—	—
5.	Repayment of Loans to Clubs		**360**	10	680	—	350	—
6.	Sundries		**800**	600	800	1,302	200	—
	Total	£	**10,280**	7,730	10,600	10,786	2,550	—

Head 212.—PAYMENTS AND GRANTS OUT OF THE REVENUE OF NIGERIA (f)

Sub-head	Details of Revenue		Estimate, 1954-55	Approved Estimate, 1953-54	Revised Estimate, 1953-54	Actual Revenue, 1952-53	Increase	Decrease
			£	£	£	£	£	£
1.	Tobacco Duties : Regional Share of		**914,030**	789,475	760,000	1,159,475	124,555	—
2.	Motor Spirit : Regional Share of Import Duty of		**315,000**	272,000	290,000	294,295	43,000	—
3.	Capitation Grant		**2,119,759**	2,064,030	2,064,030	2,036,008	55,728	—
4.	Education Grant		**643,505**	538,025	538,025	343,689	105,480	—
5.	Nigeria Police Grant		**397,055**	361,020	364,420	295,070	36,035	—
6.	Nigeria Police Supplementary Grant		**62,125**	15,440	51,045	21,115	46,685	—
7.	Native Authority Police Grant		**125,166**	125,166	125,166	125,170	—	—
8.	Special Grant		**500,000**	553,000	582,475	256,672	—	53,000
	Under-development Grant		—	—	—	2,000,000	—	—
	General Revenue Account Balance		—	—	—	1,120,264	—	—
	Total	£	**5,076,639**	4,718,156	4,775,161	7,651,758	411,483	53,000
	Net Increase ..		—	—	—	—	**358,483**	—

EXPENDITURE

ESTIMATED EXPENDITURE FOR THE YEAR, 1954-55

SUMMARY

Heads of Expenditure	Actual Expenditure, 1952-53	ESTIMATES, 1954-55 Personal Emoluments	Other Charges	Special Expenditure	Total	Approved Estimates, 1953-54	+Increase −Decrease
	£	£	£	£	£	£	£
221. THE LIEUTENANT-GOVERNOR ..	16,141	7,570	4,720	1,500	13,790	10,715	+3,075
222. THE CIVIL SECRETARY'S OFFICE	72,852	65,860	10,050	1,300	77,210	100,060	−22,850
223. ADMINISTRATION	449,340	370,140	154,020	35,950	560,110	550 880	+9,230
224. LAND	5,017	—	4,800	—	4,800	10,120	−5,320
225. POLICE	401,619	306,845	394,970	35,980	737,795	607,360	+130,435
226. PUBLIC RELATIONS	11,385	15,035	13,425	11,325	39,785	18,765	+21,020
227. THE MINISTRY OF EDUCATION AND SOCIAL WELFARE	—	7,225	2,180	—	9,405	—	+9,405
228. EDUCATION	765,336	312,425	963,380	38,945	1,314,750	1,178,360	+136,390
229. SOCIAL WELFARE	—	4,770	7,070	1,850	13,690	—	+13,690
230. THE FINANCIAL SECRETARY'S OFFICE	—	17,515	2,730	200	20,445	—	+20,445
231. PRINTING AND STATIONERY ..	39,439	21,910	22,420	3,575	47,905	42,720	+5,185
232. TREASURY	55,298	60,205	10,820	—	71,025	75,640	−4,615
233. THE MINISTRY OF HEALTH ..	—	7,215	2,180	—	9,395	—	+9,395
234. MEDICAL SERVICES	664,644	464,810	492,550	44,690	1,002,050	949,580	+52,470
235. THE MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT	10,427*	15,940	6,240	—	22,180	—	+22,180
237. THE MINISTRY OF LOCAL INDUSTRIES	—	7,150	2,200	—	9,350	—	+9,350
238. LOCAL INDUSTRIES	14,995	24,785	10,120	100	35,005	33,340	+1,665
239. THE MINISTRY OF NATURAL RESOURCES	—	7,305	2,400	—	9,705	—	+9,705
240. AGRICULTURE	235,432	115,725	187,350	31,350	334,425	315,015	+19,410
241. FORESTRY	44,026	40,485	35,925	—	76,410	73,200	+3,210
242. VETERINARY	77,633	62,040	79,430	9,000	150,470	152,560	−2,090
243. THE MINISTRY OF WORKS ..	—	7,345	2,100	—	9,445	—	+9,445
244. PUBLIC WORKS	193,033	233,890	49,615	3,250	286,755	246,935	+39,820
245. PUBLIC WORKS RECURRENT—MAINTENANCE WORKS	310,401	—	405,960	—	405,960	350,000	+55,960
246. PUBLIC WORKS RECURRENT—MAINTENANCE SERVICES ..	22,825	—	22,130	—	22,130	21,495	+635
247. PUBLIC WORKS EXTRAORDINARY	702,435	—	—	293,665	293,665	825,000	−531,335
236. SURVEY	74,557	66,970	43,560	1,400	111,930	104,490	+7,440
248. EXECUTIVE	32,447	11,305	4,530	50	15,885	35,840	−19,955
249. LEGISLATURE	54,344	63,055	17,200	3,000	83,255	75,690	+7,565
250. MISCELLANEOUS	412,781	—	387,435	2,500,000†	2,887,435	324,500	+2,562,935
251. PUBLIC DEBT CHARGES	1,264	—	100	—	100	100	—
252. SUBVENTIONS	287,521	—	9,750	—	9,750	9,250	+500
TOTAL .. .. £	4,955,192	2,317,520	3,351,360	3,017,130	8,686,010	6,111,615	+2,574,395

235. *Actual Expenditure shown is for Co-operative Societies.

250. †Includes £2,000,000 Special Payment to Capital Development Account.

A.—The Lieutenant-Governor

EXPENDITURE

Head 221.—THE LIEUTENANT-GOVERNOR

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1 [1]	1	*Lieutenant-Governor, Group A 2			3,050	3,050	—	—
[2]	1	Private Secretary, Scale A 1			890	890	—	—
[3]	1	Confidential Secretary-Typist at £570			570	570	—	—
[4]	1	*First-class Clerk, Scale D 2			295	285	10 *a*	—
[5]	1	Driver-Mechanic, Scale F 1, 2			125	115	10 *a*	—
[6]	2	Motor Drivers, Scale G 2, 3			190	150	40 *a*	—
[7]	1	House Supervisor, Scale G 2, 3			100	95	5 *a*	—
[8]	1	Caretaker, Scale G 1, 2			70	65	5 *a*	—
[9]	2	Messengers, Scale G 1, 2, 3			210	200	10 *a*	—
[10]		Acting Allowance			300	300	—	—
[11]		Entertainment Allowance			900	900	—	—
[12]		Overtime			75	75	—	—
[13]		Shorthand Allowance			25	25	—	—
[14]		Expatriation Pay			770	770	—	—
		Head Gardener			—	95	—	95†
		Total, Personal Emoluments	£	6,747	**7,570**	7,585	80	95
		Net Decrease		—	—	—	—	**15**
		Other Charges						
2.		Local Transport and Travelling		2,657	**1,800**	700	1,100 *k*	—
3.		Office and General		87	**140**	140	—	—
4.		Motor Vehicles : Maintenance and Running Costs		956	**1,000**	600	400 *k*	—
5.		Upkeep of Government Lodges and Grounds		1,818	**1,750**	1,600	150 *a,u*	—
6.		Temporary Buildings : Maintenance of		17	**30**	30	—	—
		Total, Other Charges	£	5,535	**4,720**	3,070	1,650	—
		Special Expenditure						
7.		Motor Vehicle		3,859	**1,500**	—	1,500 *u*	—
		Mechanical Grass Cutters		—	—	60	—	60
		Total, Special Expenditure	£	3,859	**1,500**	60	1,500	60
		Net Increase		—	—	—	**1,440**	—
		Summary						
		Personal Emoluments		6,747	**7,570**	7,585	—	15
		Other Charges		5,535	**4,720**	3,070	1,650	—
		Total, Recurrent Expenditure	£	12,282	**12,290**	10,655	1,650	15
		Special Expenditure		3,859	**1,500**	60	1,440	—
		Total, The Lieutenant-Governor	£	16,141	**13,790**	10,715	3,090	15
		Net Increase		—	—	—	**3,075**	—

† Transferred to sub-head 5.
5. Includes provision for wages of Head Gardener.

7. Provision for replacement of Lorry.

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :

	£
Transport of staff and their luggage and transport of stores	70
Transport allowances—Motor vehicle and bicycle	200
Railway transport	1,350
Travelling allowances	180
	£1,800

Sub-head 3.—Office and General :

Books, newspapers and periodicals	80
Furniture and equipment	10
Uniforms	30
Maintenance of typewriters and clocks	5
Miscellaneous	15
	£140

Sub-head 4.—Motor Vehicles : Maintenance and Running Costs :

	£
Petrol and oil	600
Spare parts	350
Repairs	50
	£1,000

B.—Civil Secretary's Office and Departments primarily concerned with matters falling within the portfolio of the Civil Secretary

EXPENDITURE

Head 222.—CIVIL SECRETARY'S OFFICE (f)

Establishment, 1953-54		Details of Expenditure	Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
		Personal Emoluments					
1	[1]	*Civil Secretary, Group E	1,890	1,890	—	—	
	[2]	*Administrative Secretary, Group H	1,675	1,675	—	—	
	[3]	*Senior Assistant Secretary, Group K	1,500	4,500	—	3,000 *u*	
	[4]	*Assistant Secretaries, Scale A 1	3,500	21,500	—	18,000 *u*	
	[5]	Administrative Assistant, Grade II, Scale B 3, 4	590	3,600	—	3,010 *u*	
	[6]	*Confidential Clerk, Scale B 3	795	570	225 *a,d*	—	
	[7]	*Secretary-Typists Scale D 4A ; or Temporary Expatriate Secretary-Typists at £570	1,140	3,990	—	2,850 *u*	
	[8]	*Chief Clerk, Scale D 4 A	615	590	25 *a*	—	
	[9]	*Assistant Chief Clerk, Scale D 3	360	1,300	—	940 *u*	
	[10]	*First-class Clerks, Scale D 2	2,080	4,650	—	2,570 *u*	
	[11]	*Second and Third-class Clerks, Scale D 1	4,030	8,000	—	3,970 *u*	
	[12]	Palantypist, Scale D 1	140	—	140	—	
	[13]	*Clerical Assistants, Scale F 1, 2, 3	1,260	1,430	—	170 *u*	
	[14]	Motor Drivers, Scale G 2, 3	270	380	—	110 *u*	
	[15]	Watchmen, Scale G 1	130	130	—	—	
	[16]	Messengers, Scale G 1, 2, 3	1,490	2,650	—	1,160 *u*	
	[17]	Telephone Attendants, Scale G 1, 2, 3	135	120	15 *a*	—	
	[18]	Temporary Secretarial and Clerical Assistance	2,710	500	2,210 *u*	—	
		ESTABLISHMENT					
	[19]	*Assistant Civil Service Commissioner, Group K	1,500	1,500	—	—	
	[20]	*Establishment Officers, Scale A 1	1,860	1,700	160 *a,d*	—	
	[21]	*Assistant Establishment Officer, Scale B 3, 4, 5	590	570	20 *a*	—	
	[22]	Secretary-Typist, Scale D 4A ; or Temporary Expatriate Secretary-Typist at £570	570	—	570	—	
	[23]	*Assistant Chief Clerk, Scale D 3	395	—	395	—	
	[24]	*First-class Clerks, Scale D 2	595	—	595	—	
	[25]	*Second and Third-class Clerks, Scale D 1	2,140	—	2,140	—	
	[26]	*Stenographer, Grade II, Scale D 2	230	1,380	—	1,150 *u*	
	[27]	Palantypist, Scale D 1	140	—	140	—	
	[28]	Messengers, Scale G 1, 2, 3	260	—	260	—	
		LAND AND MINES					
	[29]	*Senior Assistant Secretary, Group K	1,500	—	1,500	—	
	[30]	*Assistant Secretaries, Scale A 1	1,920	—	1,920	—	
	[31]	Administrative Assistant, Grade II, Scale B 3, 4	570	—	570	—	
	[32]	*Assistant Chief Clerk, Scale D 3	360	—	360	—	
	[33]	*First-class Clerks, Scale D 2	870	—	870	—	
	[34]	*Second and Third-class Clerks, Scale D 1	1,600	—	1,600	—	
	[35]	Palantypist, Scale D 1	140	—	140	—	
	[36]	Messengers, Scale G 1, 2, 3	350	—	350	—	
		LEAVE RELIEFS AND SUPERNUMERARY AND SECONDED OFFICERS					
	[37]	*Administrative Officers, Classes I, II, III and IV	15,500	—	15,500 *f,u*	—	
	[38]	Administrative Assistants, Grade II	1,140	—	1,140 *u*	—	
	[39]	Verbatim Reporter, Scale B 3	—	—	—	— *u*	
		Carried forward £	56,330	62,625	30,635	36,930	

1 [3]. *See* item [29]. One post for Co-operative Services transferred to Ministry for Local Government and Community Development.

[4]. *See* items [30] and [37]. Three posts transferred to Head 230.—Financial Secretary's Office.

[5]. *See* items [31] and [38]. Increase of two posts for leave reliefs offset by two transferred to Head 230.—Financial Secretary's Office.

[7]. *See* item [22]. One post transferred to Head 230.—Financial Secretary's Office. Three posts abolished.

[9]. *See* items [23] and [32].

[10]. *See* items [24] and [33]. Six posts transferred to Head 230.—Financial Secretary's Office.

[11]. *See* items [25] and [34]. Six posts transferred to Head 230.—Financial Secretary's Office. One post in Political Section abolished.

[13]. Two posts transferred to Head 230.—Financial Secretary's Office.

[14]. Reduction of one post for daily-paid motor driver to be paid from Sub-head 6—Station Labour.

[16]. *See* items [28] and [36]. Eight posts transferred to Head 230.—Financial Secretary's Office.

[18]. Additional provision for providing leave reliefs and for employment of temporary staff.

[26]. *See* items [12], [27] and [35]. Two posts transferred to Head 230.—Financial Secretary's Office.

[37]. Leave reliefs.

[38]. Leave reliefs.

[39]. Seconded to Northern Regional Scholarship Board

EXPENDITURE

Head 222.—CIVIL SECRETARY'S OFFICE (f)—*continued*

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Brought forward			**56,330**	62,625	30,635	36,930
	Allowances						
[40]	Acting Allowance			**1,000**	1,000	—	—
[41]	Overtime			**150**	120	30 *k*	—
[42]	Shorthand Allowance			**50**	50	—	—
[43]	Bonus Pay for Palantypists			**120**	—	120	—
[44]	Expatriation Pay			**8,000**	9,600	—	1,600 *n*
	Financial and Development Secretary, 1, *Group F*			—	1,835	—	1,835†
	Deputy Financial Secretary, 1, *Group K* ..			—	1,500	—	1,500†
	Deputy Development Secretary, 1, *Group K*			—	1,500	—	1,500†
	Stenographers, Grade I, 2, *Scale D* 3 ..			—	680	—	680 *o*
	Entertainment Allowance			—	120	—	120*
	Interpreter-Translators, 2, *Scale D* 2 ..			—	500	—	500‡
	Total, Personal Emoluments	£	59,226	**65,860**	79,530	30,785	44,665
	Net Decrease		—	—	—	—	**13,670**
	Other Charges						
2.	Local Transport and Travelling		10,582	**7,500**	8,000	—	500 *u*
3.	Office and General		640	**750**	1,000	—	250 *u*
4.	Motor Vehicles : Maintenance and Running Costs		656	**1,000**	1,000	—	—
5.	Upkeep of Civil Secretary's and Legal Secretary's Residences		146	**300**	150	150 *u*	—
6.	Station Labour		128	**500**	1,000	—	500 *u*
	Total, Other Charges ..	£	12,152	**10,050**	11,150	150	1,250
	Net Decrease		—	—	—	—	**1,100**
	Special Expenditure						
7.	Office Furniture and Equipment		—	**300**	—	300	—
8.	Motor Vehicles		1,474	**1,000**	—	1,000 *u*	—
	Total, Special Expenditure	£	1,474	**1,300**	—	1,300	—
	Summary						
	Personal Emoluments		59,226	**65,860**	79,530	—	13,670
	Other Charges		12,152	**10,050**	11,150	—	1,100
	Total, Recurrent Expenditure	£	71,378	**75,910**	90,680	—	14,770
	Special Expenditure		1,474	**1,300**	—	1,300	—
	Total, Civil Secretary's Office	£	72,852	**77,210**	90,680	1,300	14,770
	Net Decrease		—	—	—	—	**13,470**
	Co-operative						
	Personal Emoluments						
	Registrar of Co-operative Societies, 1, *Scale A* 1, *Upper Segment*			—	20	—	20
	Assistant Registrars, 2, *Scale A* 1			—	1,020	—	1,020
	Inspectors, 3, *Grade I*, *Scale D* 2			—	720	—	720
	Inspectors, 14, *Grades II and III*, *Scale D* 1			—	2,175	—	2,175
	First-class Clerk, 1, *Scale D* 2			—	290	—	290
	Second and Third-class Clerks, 2, *Scale D* 1			—	335	—	335
	Clerical Assistant, 1, *Scale F* 1, 2, 3 ..			—	105	—	105
	Messengers, 2, *Scale G* 1, 2, 3			—	180	—	180
	Watchmen, 2, *Scale G* 1			—	120	—	120
	Expatriation Pay			—	275	—	275
	Total, Personal Emoluments	£	—	—	5,240	—	5,240
	Other Charges						
	Local Transport and Travelling		—	—	4,020	—	4,020
	Office and General		—	—	120	—	120
	Total, Other Charges ..	£	—	—	4,140	—	4,140

* Transferred to Head 248.—Executive.
† Transferred to Head 230.—Financial Secretary's Office.
‡ Transferred to Head 249.—Legislature.
2, 3 and 6. Reduction owing to transfers to Head 230.—Financial Secretary's Office.
5. £150 each for Civil Secretary and Legal Secretary.
8. Provision for replacement of one motor Vehicle.

EXPENDITURE

Head 222.—CIVIL SECRETARY'S OFFICE (f)—*continued*

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Summary						
	Personal Emoluments		—	—	5,240	—	5,240
	Other Charges		—	—	4,140	—	4,140
	Total, Co-operative	£	—	—	9,380	—	9,380
	General Summary						
	Personal Emoluments		59,226	**65,860**	84,770	—	18,910
	Other Charges		12,152	**10,050**	15,290	—	5,240
	Total, Recurrent Expenditure	£	71,378	**75,910**	100,060	—	24,150
	Special Expenditure		1,474	**1,300**	—	1,300	—
	Total, Civil Secretary's Office	£	72,852	**77,210**	100,060	1,300	24,150
	Net Decrease		—	—	—	—	**22,850**

EXPENDITURE

Head 223.—ADMINISTRATION

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Personal Emoluments						
1 [1] .. 12 .. 12	*Administrative Officers, Staff Grade, and Class I ; Senior Residents, Group E ; Residents, Group H			**21,200**	21,200	—	—
[2] ..201 ..134	*Administrative Officers, Classes II, III and IV ; Senior District Officers, Group K ; District Officers, Assistant District Officers and Cadets, Scale A 1			**124,500**	186,000	—	61,500 *u*
[3] .. 4 .. 9	Administrative Assistants, Grade II, Scale B 3, 4			**5,700**	2,700	3,000 *a,s,u*	—
[4] .. 3 .. 2	*Secretary-Typists, Scale D 4A ; or Temporary Expatriate Secretary-Typists, at £570 ..			**1,140**	1,710	—	570 *u*
[5] .. 11 .. 10	*Chief Clerks, Scale D 4A; Secretariat Assistant, Scale D 3, 4A			**5,130**	5,800	—	670 *a,b,c*
[6] .. 9 .. 10	*Assistant Chief Clerks, Scale D 3			**3,980**	3,650	330 *a,u*	—
[7] .. 36 .. 37	*First-class Clerks, Scale D 2			**10,060**	10,300	—	240 *b,u*
[8] ..136 ..137	*Second and Third-class Clerks, Scale D 1 ..			**19,925**	21,500	—	1,575 *b,u*
[9] .. 4 .. 3	*Stenographers, Grade II, Scale D 2 ..			**690**	920	—	230 *u*
[10] .. — .. 1	Palantypist, Scale D 1			**140**	—	140 *u*	—
[11] .. 6 .. 7	*Clerical Assistants, Scale F 1, 2, 3			**860**	730	130 *a,u*	—
[12] .. 1 .. 1	Driver-Mechanic, Scale F 1, 2			**125**	120	5 *a*	—
[13] .. 30 .. 29	Motor and Lorry Drivers, Scale G 2, 3 ..			**2,870**	2,930	—	60 *a,u*
[14] .. 10 .. 5	Watchmen, Scale G 1, and Caretakers, Scale G 1, 2			**405**	440	—	35 *a,u*
[15] .. 12 .. 12	Land Rangers, Scale F 1			**1,410**	1,400	10 *a,b*	—
[16] ..263 ..251	Messengers, Scale G 1, 2, 3			**23,920**	25,200	—	1,280 *u*
[17]	Temporary Secretarial and Clerical Assistance			**5,790**	5,220	570	—
	LEAVE RELIEFS, OFFICERS ON SPECIAL DUTIES AND ON COURSES OF INSTRUCTION						
[18] .. — .. 67	*Administrative Officers, Classes II, III and IV			**67,000**	—	67,000 *f*	—
[19] .. — .. 3	Administrative Assistants, Grade II ..			**1,700**	—	1,700 *u*	—
	Allowances						
[20]	Acting Allowance			**3,000**	3,000	—	—
[21]	Entertainment Allowances			**2,570**	1,690	880 *t*	—
[22]	Overtime			**500**	350	150 *k*	—
[23]	Shorthand Allowance			**70**	100	—	30
[24]	Bonus Pay for Palantypist			**30**	—	30	—
[25]	Expatriation Pay			**55,800**	54,500	1,300 *a*	—
	Total, Personal Emoluments	£	272,825	**358,515**	349,460	75,245	66,190
	Net Increase		—	—	—	**9,055**	—
	Other Charges						
2.	Local Transport and Travelling		71,616	**79,000**	78,000	1,000 *k*	—
3.	Office and General		2,029	**2,500**	2,500	—	—
4.	Motor Vehicles : Maintenance and Running Costs		7,774	**9,000**	9,000	—	—
5.	Extra Services and Assessments and Special Runners ..		24	**140**	140	—	—
6.	Station Labour		8,557	**12,000**	10,000	2,000 *u*	—
7.	Temporary Buildings : Maintenance of		28,745	**36,000**	34,000	2,000 *u*	—
8.	Special Presents to Chiefs		289	**360**	360	—	—
9.	Loss on Catering Rest Houses		7,041	**100**	100 *e,p*	—	—
10.	Upkeep of Residencies		1,540	**1,800**	1,800	—	—
	**Total, Other Charges .. ..

EXPENDITURE

Head 223.—ADMINISTRATION—*continued*

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Special Expenditure						
	11. Temporary Buildings : Erection and Furniture		21,928	**25,000**	28,500	—	3,500
	12. Motor Vehicles		10,675	**9,200**	7,000	2,200 *u*	—
	13. Office Furniture and Equipment		791	**1,000**	1,000	—	—
	14. Electric Light Sets		—	**750**	750	—	—
	Total, Special Expenditure	£	33,394	**35,950**	37,250	2,200	3,500
	Net Decrease		—	—	—	—	**1,300**
	Summary						
	Personal Emoluments		272,825	**358,515**	349,460	9,055	—
	Other Charges		127,615	**140,900**	135,900	5,000	—
	Total, Recurrent Expenditure	£	400,440	**499,415**	485,360	14,055	—
	Special Expenditure		33,394	**35,950**	37,250	—	1,300
	Total	£	433,834	**535,365**	522,610	14,055	1,300
	Net Increase		—	—	—	**12,755**	—
	INSTITUTE OF ADMINISTRATION (f), (p)						
	Personal Emoluments						
15 [1] .. 1 .. 1	Principal, Group P			**1,325**	1,380	—	55 *c,t*
[2] .. 2 .. 3	English Lecturers, Scale A 1			**2,230**	1,140	1,090	—
[3] .. 1 .. 1	Shorthand Instructor, Scale A 3			**1,010**	1,050	—	40 *c*
[4] .. — .. 1	Instructor, Grade I, Scale B 3			**570**	—	570	—
[5] .. 3 .. 4	Instructors, Grade II, Scale B 2			**1,600**	1,200	400 *a,t*	—
[6] .. 2 .. 3	Instructors, Grade III, Scale B 1			**750**	720	30 *a,t*	—
[7] .. 6 .. 9	Instructors, Grade IV, Scale D 2			**2,070**	1,480	590 *a,t*	—
[8] .. 1 .. 1	Warden, Scale D 3			**240**	200	40 *a,t*	—
[9] .. 1 .. 1	First-class Clerk, Scale D 2			**230**	230	—	—
[10] .. 2 .. 3	Second and Third-class Clerks, Scale D 1			**405**	260	145 *a,f*	—
[11] .. 1 .. 1	Messenger, Scale G 1, 2, 3			**100**	95	5 *a*	—
[12]	Acting Allowance			**75**	60	15 *m*	—
[13]	Expatriation Pay			**1,020**	690	330 *a,m*	—
	Bursar, 1, *Scale*			—	340	—	340†
	Motor Driver, 1, *Scale G* 2, 3			—	85	—	85‡
	Total, Personal Emoluments	£	4,920	**11,625**	8,930	3,215	520
	Net Increase		—	—	—	2,695	—
	Other Charges						
16.	Local Transport and Travelling		858	**2,000**	1,500	500 *i*	—
17.	Office and General		70	**170**	170	—	—
18.	Motor Vehicles : Maintenance and Running Costs ..		—	**350**	350	—	—
19.	Maintenance of Students		3,403	**7,000**	4,550	2,450 *u*	—
20.	Labour		400	**700**	500	200 *u*	—
21.	Water and Electricity Supplies		3	**250**	350	—	100 *j*
22.	Equipment		1,845	**1,500**	1,400	100 *u*	—
23.	Temporary Buildings : Maintenance of		—	**300**	740	—	440 *j*
24.	Palantype : Purchase of Machines and Accessories ..		—	**850**	850	—	—
	Total, Other Charges ..	£	6,579	**13,120**	10,410	3,250	540
	Net Increase		—	—	—	**2,710**	—
	Special Expenditure						
	Motor Vehicle		—	—	1,200	—	1,200
	Equipment		—	—	2,200	—	2,200
	Palantype : Purchase of Machines and Accessories ..		1,449	—	—	—	—
	Total, Special Expenditure	£	1,449	—	3,400	—	3,400

† Upgraded as Instructor, Grade I, *see* item [4].
‡ Provision included in sub-head 20—Labour.
12. Provision for replacement of worn-out vehicles. *See* Explanatory Details of sub-heads.
20. Includes provision for Motor Driver and for upkeep of new extensions.
19. Increased intake from 120 to 180 students.
22. Increase of number of students from 120 to 180.

EXPENDITURE

Head 223.—ADMINISTRATION—*continued*

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
	Summary						
	Personal Emoluments		4,920	**11,625**	8,930	2,695	—
	Other Charges		6,579	**13,120**	10,410	2,710	—
	Total, Recurrent Expenditure	£	11,499	**24,745**	19,340	5,405	—
	Special Expenditure		1,449	—	3,400	—	3,400
	Total, Institute of Administration	£	12,948	**24,745**	22,740	5,405	3,400
	Net Increase		—	—	—	**2,005**	—
	*REGIONAL LIBRARY SERVICE**						
	Personal Emoluments						
	Regional Librarian, 1, *Scale B* 3, 4 ..			—	930	—	930
	Assistant Librarians, 2, *Scale D* 1			—	300	—	300
	Second and Third-class Clerks, 2, *Scale D* 1			—	250	—	250
	Messenger, 1, *Scale G* 1, 2, 3			—	70	—	70
	Temporary Clerical Assistance			—	30	—	30
	Acting Allowance			—	250	—	250
	Expatriation Pay			—	240	—	240
	Total, Personal Emoluments	£	991	—	2,070	—	2,070
	Other Charges						
	Local Transport and Travelling		332	—	700	—	700
	Office and General		29	—	50	—	50
	Purchase of Books		1,019	—	2,500	—	2,500
	Native Administration Librarians : Training Course for ..		—	—	10	—	10
	Total, Other Charges	£	1,380	—	3,260	—	3,260
	Special Expenditure						
	Equipment		187	—	200	—	200
	Summary						
	Personal Emoluments		991	—	2,070	—	2,070
	Other Charges		1,380	—	3,260	—	3,260
	Total, Recurrent Expenditure	£	2,371	—	5,330	—	5,330
	Special Expenditure		187	—	200	—	200
	Total, Regional Library	£	2,558	—	5,530	—	5,530
	General Summary						
	Personal Emoluments		278,736	**370,140**	360,460	9,680	—
	Other Charges		135,574	**154,020**	149,570	4,450	—
	Total, Recurrent Expenditure	£	414,310	**524,165**	510,030	14,130	—
	Special Expenditure		35,030	**35,950**	40,850	—	4,900
	Total, Administration ..	£	449,340	**560,110**	550,880	14,130	4,900
	Net Increase		—	—	—	**9,230**	—

* Transferred to Education Head 228.

EXPENDITURE

Head 223.—ADMINISTRATION—*continued*

EXPLANATORY DETAILS OF SUB-HEADS

(i) Other Charges

Sub-head 2.—Local Transport and Travelling :	£
Transport of staff and their luggage ..	24,000
Transport of stores	6,500
Transport allowances—motor vehicles ..	32,000
Transport allowances—horse and bicycle	4,500
Travelling allowances	12,000
	£79,000

Sub-head 3.—Office and General :	
Books, newspapers and periodicals ..	960
Furniture and equipment	240
Uniforms	900
Miscellaneous	400
	£2,500

Sub-head 4.—Motor Vehicles : Maintenance and Running Costs :	
Repairs	1,250
Spare parts	1,750
Petrol and oil	6,000
	£9,000

Sub-head 6.—Station Labour :	
Labour	7,500
Materials	4,500
	£12,000

Sub-head 16.—Local Transport and Travelling :	£
Transport of staff and their luggage and transport of stores	500
Transport allowances	500
Travelling allowances	50
Transport of students	950
	£2,000

Sub-head 17.—Office and General :	
Uniforms	50
Periodicals	50
Maintenance of clocks and typewriters ..	30
Miscellaneous	40
	£170

Sub-head 18.—Motor Vehicles : Maintenance and Running Costs :	
Repairs	40
Spare parts	80
Petrol and oil	230
	£350

Sub-head 19.—Maintenance of Students :	
Messing allowance or food	4,500
Pocket money	250
Rent Allowance	250
Fuel and cooking utensil	200
Cooks and stewards	700
Clothing	1,100
	£7,000

(ii) Special Expenditure

Sub-head 12.—Motor Vehicles :	
Adamawa, Replacement : Kitcar	700
Bauchi, Replacement : Lorry	1,250
Bornu, Replacement : Kitcar	1,200
Kano, Replacement : Chevrolet Saloon and Kitcar	1,880
Katsina, Replacement : Station Wagon ..	800
Plateau, Replacement : Kitcar	1,000
Sokoto, Replacement : Humber Saloon ..	1,250
Zaria, Replacement : Station Wagon ..	1,120
	£9,200

EXPENDITURE

Head 224.—LAND

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Other Charges						
1.	Compensation for Lands and Buildings		2,911	**4,000**	9,000	—	5,000 *j*
2.	Rents		2,106	**800**	1,120	—	320 *j*
	Total, Land	£	5,017	**4,800**	10,120	—	5,320

EXPENDITURE

Head 225.—POLICE

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1	[1]	1	*Commissioner, Group H	1,675	1,675	—	—	
	[2]	1	*Deputy Commissioner, Group M	1,435	1,435	—	—	
	[3]	4	*Senior Superintendents, Group P	5,300	5,300	—	—	
	[4]	40	50 *Superintendents, Senior Assistant Superintendents, Assistant Superintendents and Cadets, Scale A 2	39,910	34,950	4,960 *a,f*	—	
	[5]	1	1 *Pay and Quartermaster, Scale B 3, 4	595	570	25 *a*	—	
	[6]	—	1 *Secretary-Typist, Scale D 4A; or Temporary Expatriate Secretary-Typist at £570	570	—	570 *f*	—	
	[7]	2	2 *Chief Inspectors, Scale H 12	1,190	1,140	50 *a*	—	
	[8]	2	2 *Inspectors, Grade I, Scale H 11	750	790	—	40 *b*	
	[9]	10	10 *Inspectors, Grade II, Scale H 10	3,150	3,130	20 *a*	—	
	[10]	36	40 *Sub-Inspectors, Scale H 9	9,630	8,670	960 *a,f*	—	
	[11]	14	14 *Sergeants-Major, Scale H 8	3,420	3,440	—	20 *b*	
	[12]	57	65 *Sergeants, Scale H 7	13,510	11,920	1,590 *a,f*	—	
	[13]	101	121 *Corporals, Scale H 6	21,190	17,840	3,350 *a,f*	—	
	[14]	163	181 *Lance-Corporals, Scale H 5	27,450	24,900	2,550 *a,f*	—	
	[15]	368	440 First-class Constables, Scale H 4	53,250	45,840	7,410 *a,f*	—	
	[16]	516	586 Second-class Constables, Scale H 3	60,760	54,170	6,590 *a,f*	—	
	[17]	366	415 Third-class Constables, Scale H 2	38,440	34,000	4,440 *a,f*	—	
	[18]	75	75 Recruits, Scale H 1	5,630	5,630	—	—	
	[19]	5	5 *Bailiffs, Scale F 1, 2, 3	670	640	30 *a*	—	
	[20]	2	2 Supernumerary Constables at £94	190	190	—	—	
	[21]		Rent and Lodging Allowances for Inspectors and Rank and File	3,490	2,690	800 *m*	—	
	[22]		Plain Clothes Allowance	480	480	—	—	
	[23]		Allowance for Police Matrons, Female Searchers, etc.	30	30	—	—	
	[24]		Detective Allowance	1,030	1,030	—	—	
	[25]		Fees to Unpaid Bailiffs	200	200	—	—	
	[26]		Allowances to Special Constables	100	100	—	—	
	[27]		Acting Allowance	900	900	—	—	
	[28]		Expatriation Pay	11,900	11,030	870	—	
			Temporary Instructor, 1	—	120	—	120 *o*	
			Total, Personal Emoluments £	211,772	**306,845**	272,810	34,215	180
			Net Increase	—	—	—	**34,035**	—
		Other Charges						
2.			Local Transport and Travelling	31,420	**65,240**	43,880	21,360 *m,u*	—
3.			Office and General	418	**600**	500	100 *m*	—
4.			Motor Vehicles and Launches : Maintenance and Running Costs	10,000	**18,480**	13,940	4,540 *u*	—
				69,795	**36,150**	30,370	5,780 *m,u*	—
5.			Clothing and Accoutrements	1,452	**5,300**	4,530	770 *m*	—
6.			Arms and Ammunition	880	**1,100**	900	200 *k,m*	—
7.			Information	473	**640**	640	—	—
8.			Rations	162	**220**	220	—	—
9.			Upkeep of Rifle Ranges	141	**160**	160	—	—
10.			Lampage and Lighting	1,162	**2,270**	1,470	800 *m,r*	—
11.			Water Supplies	722	**1,310**	810	500 *m,t*	—
12.			Electricity Supplies	97	**180**	180	—	—
13.			First Aid Courses	4,948	**5,550**	5,550	—	—
14.			Temporary Buildings : Maintenance of	819	**840**	840	—	—
15.			Preliminary Training of Middle IV Boys	1,264	**3,330**	1,610	1,720 *m,t*	—
16.			Upkeep of Torches	249	**270**	270	—	—
17.			Maintenance of Northern Police College Compound	5,506	**7,200**	6,500	700 *m,t*	—
18.			Native Authority Police Constables-in-training : Maintenance and Subsistence	150	**250**	200	50 *r*	—
19.			Photographic Materials	222	**600**	600	—	—
20.			Wireless Communications : Maintenance and Running Costs	14	**50**	50	—	—
21.			Criminal Investigation Division Apparatus : Maintenance and Running Costs	7	**50**	50	—	—
22.			Execution Fees	41	**300**	300	—	—
23.			Disinfectants	—	**50**	50	—	—
24.			Fuel Supplies	—	**200**	200	—	—
25.			Recreational Equipment : Upkeep of	—	**220**	—	220 *f*	—
26.			Maintenance of Manual Wireless Sets					
			Grants-in-aid					
27.			Grants to Native Authority Police Forces	40,371	**244,410**	207,500	36,910 *m*	—
			Clothing and Accoutrements for Special Constables	1,994	—	3,090	—	3,090
			Total, Other Charges £	172,307	**394,970**	324,410	73,650	3,090
			Net Increase	—	—	—	**70,560**	—

2. Additional provision to cover increase in rates of bicycle allowance.
4. Additional provision for six additional kitcars and one motor cycle.
5. Includes provision for supplying additional two pairs of socks to each member of the rank and file.

EXPENDITURE

Head 225.—POLICE—*continued*

	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Special Expenditure						
28.	Motor Vehicles		8,275	**9,710**	6,530	3,180 *u*	—
29.	Arms and Ammunition		—	**1,200**	380	820 *m*	—
30.	Clothing and Accoutrements		—	**2,460**	—	2,460 *u*	—
31.	Criminal Investigation Division : Technical Apparatus ..		—	**250**	250	—	—
32.	Regional Store : Fittings and Accessories		—	**200**	120	80 *u*	—
33.	Vehicle Testing Equipment		—	**150**	150	—	—
34.	Construction of Recreational Grounds		—	**760**	400	360 *u*	—
35.	Sewing Machines		—	**80**	—	80 *u*	—
36.	Manual Wireless Sets		—	**750**	—	750 *f*	—
37.	Improvement of Cane Shields		—	**500**	—	500 *f*	—
38.	Locker Boxes		—	**900**	—	900 *u*	—
39.	Cine Cameras and Films		—	**2,470**	—	2,470 *f*	—
40.	Wireless Equipment		—	**11,550**	—	11,550 *f*	—
41.	Wireless Buildings and Security Fencing		—	**5,000**	—	5,000 *u*	—
	Wireless Buildings : Security Fencing		—	—	480	—	480
	Wireless Stations : Furniture and Fittings		—	—	250	—	250
	Weldum Steam Boiler-Equipment : Installation of		—	—	1,300	—	1,300
	Adding Listing Machine		—	—	130	—	130
	Carpenters' and Leather Workers' Tools		—	—	150	—	150
	Tear Smoke Equipment		282	—	—	—	—
	Police Wireless Network		3,393	—	—	—	—
	Wiring Installations		138	—	—	—	—
	Duplicating Machine		149	—	—	—	—
	Photographic Cameras		11	—	—	—	—
	Temporary Buildings : Erection of		5,256	—	—	—	—
	Weights and Measures : Purchase of		36	—	—	—	—
	Total, Special Expenditure	£	17,540	**35,980**	10,140	28,150	2,310
	Net Increase		—	—	—	**25,840**	—
	Summary						
	Personal Emoluments		211,772	**306,845**	272,810	34,035	—
	Other Charges		172,307	**394,970**	324,410	70,560	—
	Total, Recurrent Expenditure	£	384,079	**701,815**	597,220	104,595	—
	Special Expenditure		17,540	**35,980**	10,140	25,840	—
	Total, Police	£	401,619	**737,795**	607,360	130,435	—

28. *See* explanatory details of sub-heads.
30. For purchase of three pairs of socks for each member of the rank and file.
32. Completion.
34. *See* explanatory details of sub-heads.
35. For two tailors in the Regional Store.
38. Replacements for the present unserviceable wooden cupboards in the Northern Police College.
41. Kaduna, Maiduguri, Sokoto and Yola, £1,250 each.

EXPENDITURE

Head 225.—POLICE—*continued*

EXPLANATORY DETAILS OF SUB-HEADS

(i) Other Charges

Sub-head 2.—Local Transport and Travelling :	£
Transport of staff and their luggage ..	40,570
Transport of stores	1,000
Transport allowances	14,600
Travelling allowances	3,900
Bicycle allowances	5,170
	£65,240

Sub-head 3.—Office and General :	
Periodicals and books	80
Furniture and office requirements ..	300
Fingerprint apparatus for motor licensing authorities	20
Maintenance of typewriters	70
Freight, packing, etc., charges	130
	£600

Sub-head 4.—Motor Vehicles and Launches : Maintenance and Running Costs :	
Repairs	6,000
Spare parts and replacements, etc. ..	4,000
Fuel, oil, etc.	8,480
	£18,480

Sub-head 5.—Clothing and Accoutrements :	
Clothing and accoutrements for Police ..	29,000
Purchase of boots	2,400
Repairs to boots	900
Materials for leather workers and tailor ..	200
Police medals and ribbons	30
Pairs of socks for Officers and rank and file	1,180
Freight, packing, etc., charges	2,440
	£36,150

Sub-head 6.—Arms and Ammunition :	
Rifle ammunition	4,600
Revolver ammunition	100
Rifle spare parts	250
Freight, etc., charges	350
	£5,300

Sub-head 7.—Information :	
Payment for information supplied to Police	900
Maintenance of witnesses retained in connection with investigation, etc. ..	200
	£1,100

Sub-head 8.—Rations :	£
Rations for untried prisoners	300
Rations for children found, or in care, or in custody of Police	80
Emergency allowance to rank and file employed away from their stations ..	260
	£640

Sub-head 13.—First Aid Courses :	
First aid equipment	90
Fees to Medical Officers for first aid lectures	90
	£180

(ii) Special Expenditure

Sub-head 28.—Motor Vehicles :		
(*a*) *Additional vehicles*		
6 kitcars : Ilorin 1		
Minna 1		
Maiduguri 1		5,100
Makurdi 1		
Potiskum 2		
1 motor cycle, Motor Traffic Unit, Jos		160
(*b*) *Replacements*		
3 kitcars for Kano		2,550
2 lorries for Jos and Minna Detachments		1,900
		£9,710

Sub-head 34.—Construction of Recreational Grounds :	
Recreational Grounds, Adamawa, Kabba and Niger Provinces	300
Fitting of wooden floor to gymnasium at Northern Police College and Construction of six sets wall bars at Northern Police College	460
	£760

Sub-head 38.—Cine Cameras :	
9 Cine cameras including telephoto lens and exposure meter	2,250
Cine films for above cameras	220
	£2,470

EXPENDITURE

Head 226.—PUBLIC RELATIONS (f)

Establishment, 1953-54	Details of Expenditure	Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
	Personal Emoluments					
1 [1] .. 1 .. 1	*Regional Public Relations Officer, Scale A 1		**1,110**	1,500	—	390 *a,b*
[2] .. 1 .. 2	*Assistant Regional Public Relations Officers, Scale A 1		**1,810**	1,070	740 *f*	—
[3] .. 1 .. 1	Cameraman, Scale A 3		**585**	890	—	305 *c*
[4] .. — .. 1	*Cinema Officer, Scale A 3		**930**	—	930 *f*	—
[5] .. — .. 1	*Publicity Officer, Scale B 3, 4		**570**	—	570 *f*	—
[6] .. 4 .. 10	*Assistant Publicity Officers, Scale D 2 ..		**2,470**	1,030	1,440 *a,f*	—
[7] .. — .. 1	*Chief Clerk, Scale D 4A		**465**	—	465 *f*	—
[8] .. 1 .. 1	*First-class Clerk, Scale D 2		**245**	230	15 *a*	—
[9] .. 3 .. 6	*Second and Third-class Clerks, Scale D 1 ..		**810**	480	330 *a,f*	—
[10] .. 3 .. 4	*Clerical Assistants, Scale F 1, 2, 3		**435**	340	95 *a,f*	—
[11] .. — .. 1	*Senior Stores Assistant, Grade III, Scale D 1		**125**	—	125 *f*	—
[12] .. 1 .. 1	*Stores Assistant, Scale F 1, 2, 3		**105**	95	10 *a*	—
[13] .. 1 .. 1	*Cinema Commentator, Scale D 2		**235**	180	55 *a,d*	—
[14] .. 5 .. 9	*Assistant Cinema Commentators, Scale D 1		**1,165**	635	530 *a,f*	—
[15] .. 6 .. 11	Driver Projectionists, Scale F 2, 3 ..		**1,690**	885	805 *a,f*	—
[16] .. — .. 1	*Mechanician, Grade II, Scale E 1 (B and C)		**140**	—	140 *a,f*	—
[17] .. — .. 2	*Technical Assistants, Scale F 1, 2, 3 ..		**195**	—	195 *f*	—
[18] .. 2 .. 1	Motor Driver, Scale G 2, 3		**85**	170	—	85 *u*
[19] .. 4 .. 4	Messengers, Scale G 1, 2, 3		**355**	325	30 *a*	—
[20] .. — .. 1	*Regional Public Relations Officer, (Supernumerary), Group K		**240**	—	240 *u*	—
[21]	Acting Allowance		**110**	50	60 *m*	—
[22]	Overtime		**125**	60	65 *m*	—
[23]	Expatriation Pay		**1,035**	845	190 *a*	—
	Assistant Chief Clerk, 1, *Scale D* 3		—	380	—	380 †
	Total, Personal Emoluments £	6,319	**15,035**	9,165	7,030	1,160
	Net Increase	—	—	—	**5,870**	—
	Other Charges					
2.	Local Transport and Travelling	1,154	**1,900**	1,700	200 *k*	—
3.	Office and General	186	**300**	300	—	—
4.	Motor Vehicles : Maintenance and Running Costs	736	**850**	850	—	—
5.	Press Notices	14	**150**	200	—	50 *c*
6.	Books and Pamphlets	242	**2,000**	1,000	1,000 *f*	—
7.	Paper, Printing and Information Materials	289	**250**	200	50 *r*	—
8.	Hospitality	42	**200**	200	—	—
9.	Maintenance of Mobile Cinema	1,617	**3,200**	2,000	1,200 *u*	—
10.	Film Materials and Processing	338	**2,000**	500	1,500 *f*	—
11.	Equipment and Fittings and Cinema Spares	151	**500**	350	150 *f*	—
12.	Photographic Materials	178	**500**	300	200 *k*	—
13.	Air Freight	—	**150**	—	150 *u*	—
14.	Purchase of Cinema Films	—	**850**	—	850 *f*	—
15.	Location Expenses	—	**75**	—	75 *u*	—
16.	Labour	—	**500**	—	500 *u*	—
	Radio Equipment	1	—	—	—	—
	Total, Other Charges .. £	4,948	**13,425**	7,600	5,875	50
	Net Increase	—	—	—	**5,825**	—
	Special Expenditure					
17.	Purchase of Duplicating Machine	—	**60**	—	60 *u*	—
18.	Equipment, Furniture and Workshop Fittings	—	**575**	—	575 *f*	—
19.	Film Unit Equipment	—	**4,190**	—	4,190 *f*	—
20.	Mobile Cinema Vans	29	**6,500**	1,200	5,300 *f*	—
	Motor Vehicles	89	—	800	—	800
	Total, Special Expenditure £	118	**11,325**	2,000	10,125	800
	Net Increase	—	—	—	**9,325**	—

† Set-off to increase under item [7].

1 [18]. *See* sub-head 16.

[20]. Provision for retiring leave salary of former officer.

9. Includes provision for five additional cinema vans.

13. Provision for dispatch of cinema stock to London for processing.

15. Payment of film actors and hire of film properties.

16. *See* explanatory details of sub-heads.

17. Stand-by machine for production of press releases.

EXPENDITURE

Head 226.—PUBLIC RELATIONS (f)—*continued*

Establishment, 1953-54		Details of Expenditure	Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
		† MARKETING PUBLICITY					
		Personal Emoluments					
21	[1] .. 1 .. 1	*Assistant Regional Public Relations Officer, Scale A 1	—	—	—	—	—
	[2] .. — .. 2	*Assistant Publicity Officers, Scale D 2 ..	—	—	—	—	—
	[3] .. 1 .. 2	*Second or Third-class Clerks, Scale D 1 ..	—	—	—	—	—
		Summary					
		Personal Emoluments	6,319	**15,035**	9,165	5,870	—
		Other Charges	4,948	**13,425**	7,600	5,825	—
		Total, Recurrent Expenditure £	11,267	**28,460**	16,765	11,695	—
		Special Expenditure	118	**11,325**	2,000	9,325	—
		Total, Public Relations .. £	11,385	**39,785**	18,765	21,020	—

† *See* Appendix NB.

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

	£
Sub-head 2.—Local Transport and Travelling :	
Transport of staff and their luggage ..	600
Transport of stores	250
Transport allowances	600
Travelling allowances	450
	£1,900
Sub-head 3.—Office and General :	
Periodicals	60
Uniforms	60
Furniture and office requirements ..	100
Maintenance of typewriters	65
Contingencies	15
	£300
Sub-head 4.—Motor Vehicles : Maintenance and Running Costs :	
Petrol and oil	450
Repairs	250
Spare parts	150
	£850
Sub-head 9.—Maintenance of Mobile Cinema :	
Petrol and oil	1,600
Repairs	900
Spare parts	700
	£3,200
Sub-head 10.—Film Materials and Processing :	
Film Materials	1,100
Processing	900
	£2,000
Sub-head 11.—Equipment and Fittings and Cinema Spares :	
Equipment and fittings	200
Cinema Spares	300
	£500
Sub-head 16.—Labour :	
2 Motor Drivers	140
2 Messengers	110
2 Dark Room Assistants	140
1 Caretaker	55
1 Watchman	55
	£500

C.—Ministry of Education and Social Welfare and Departments primarily concerned with matters falling within the portfolio of the Minister of Education and Social Welfare

EXPENDITURE

Head 227.—MINISTRY OF EDUCATION AND SOCIAL WELFARE (f)

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1	[1] .. — .. 1	Minister at £2,000		2,000	—	2,000	—	
	[2] .. — .. 1	Permanent Secretary, Group K		1,500	—	1,500	—	
	[3] .. — .. 1	Assistant Secretary, Scale A 1		930	—	930	—	
	[4] .. — .. 1	Private Secretary, Scale A 1		890	—	890	—	
	[5] .. — .. 1	First-class Clerk, Scale D 2		270	—	270	—	
	[6] .. — .. 2	Second and Third-class Clerks, Scale D 1		370	—	370	—	
	[7] .. — .. 1	Palantypist, Scale D 1		140	—	140	—	
	[8] .. — .. 1	Messenger, Scale G 1, 2, 3		65	—	65	—	
	[9]	Acting Allowance		200	—	200	—	
	[10]	Bonus Pay for Palantypist		30	—	30	—	
	[11]	Expatriation Pay		830	—	830	—	
		Total, Personal Emoluments	£	—	7,225	—	7,225	—
		Other Charges						
	2.	Local Transport and Travelling		—	1,800	—	1,800	—
	3.	Office and General		—	70	—	70	—
	4.	Labour		—	160	—	160 *u*	—
	5.	Upkeep of Minister's Residence		—	150	—	150	—
		Total, Other Charges ..	£	—	2,180	—	2,180	—
		Summary						
		Personal Emoluments		—	7,225	—	7,225	—
		Other Charges		—	2,180	—	2,180	—
		Total, Ministry of Education and Social Welfare	£	—	9,405	—	9,405	—

4. Provision for two daily paid messengers

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :	£
Transport General	800
Transport Allowances	600
Railway Transport	100
Travelling Allowances	300
	£1,800

Sub-head 3.—Office and General :	£
Periodicals	15
Uniforms	15
Furniture	30
Miscellaneous	10
	£70

EXPENDITURE

Head 228.—EDUCATION

Establishment, 1953-54	Details of Expenditure	Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
	Personal Emoluments					
1 [1] .. 1 .. 1	*Director of Education, Group G		**1,780**	1,780	—	—
[2] .. 1 .. 1	*Deputy Director of Education, Group J ..		**1,610**	1,610	—	—
[3] .. 1 .. 1	*Chief Education Officer, Group K ..		**1,500**	1,500	—	—
[4] .. 3 .. 3	*Inspectors of Education, Group K ..		**4,500**	4,500	—	—
[5] .. 1 .. 1	*Chief Woman Education Officer, Group K		**1,500**	1,500	—	—
[6] .. 1 .. 1	*Principal, School for Arabic Studies, Group M		**1,435**	1,435	—	—
[7] .. 1 .. 1	*Principal, Zaria Secondary School, Group M		**1,435**	1,435	—	—
[8] .. 3 .. 3	*Principals, Teacher Training Centres, Group O		**4,050**	4,050	—	—
[9] .. 1 .. 1	*Principal, Girls' Secondary School, Ilorin, Group O		**1,350**	1,350	—	—
[10] .. 2 .. 2	*Vice-Principals, Secondary Schools, Group P		**2,650**	2,650	—	—
[11] .. 1 .. 1	*Organiser, Domestic Science, Scale A 1 ..		**1,090**	1,050	40 *a*	—
[12] .. 61 .. 74	*Education Officers, Scale A 1		**64,790**	50,750	14,040 *a,u*	—
[13] .. 28 .. 52	Temporary Education Officers, Scale A 1 ..		**52,820**	26,640	26,180 *a,u*	—
[14] .. 29 .. 31	*Women Education Officers, Scale A 1 ..		**23,065**	21,420	1,645 *u*	—
[15] .. 10 .. 12	Temporary Women Education Officers, Scale A 1		**10,730**	9,830	900 *u*	—
[16] .. 1 .. 1	*Senior Accountant, Scale A 2, Upper Segment		**1,130**	1,090	40 *a*	—
[17] .. 1 .. 1	*Accountant, Scale A 2		**890**	850	40 *a*	—
[18] .. 16 .. 16	*Technical Instructors, Scale B 3, 4 ..		**11,745**	11,345	400 *a*	—
[19] .. 1 .. 1	Confidential Clerk, Scale B 3		**595**	570	25 *a*	—
[20] .. 1 .. 1	*Secretary-Typist, Scale D 4A ; or Temporary Expatriate Secretary-Typist at £570		**570**	570	—	—
[21]	Temporary Teaching Staff		**250**	250	—	—
[22]	Sudanese Staff		**2,340**	1,170	1,170 *a,u*	—
[23] .. 1 .. 1	*Master, Grade I, Scale B 2		**575**	550	25 *a*	—
[24] .. 2 .. 2	*Masters, Grades II and III, Scale B 1 ..		**680**	650	30 *a*	—
[25] .. 3 .. 5	*Supervising Teachers, Scale D 4A ..		**1,470**	1,395	75 *a,b,u*	—
[26] .. 3 .. 5	*Teachers, Grade I, Scale D 3		**2,025**	1,180	845 *a,b,u*	—
[27] .. 11 .. 16	*Teachers, Grade II, Scale D 2		**3,000**	2,865	135 *a,b,u*	—
[28] .. 40 .. 40	*Teachers, Grades III and IV, Scale D 1 ..		**7,420**	7,100	320 *a*	—
[29] .. 12 .. 12	Ungraded Teachers, Scale G 1, 2, 3, 4, 5 ..		**1,225**	1,165	60 *a*	—
[30] .. 1 .. 1	Assistant Librarian, Scale D 1		**135**	125	10 *a*	—
[31] .. 1 .. 1	Laboratory Attendant, Scale G 1, 2, 3, 4 ..		**120**	115	5 *a*	—
[32] .. 1 .. 1	*Chief Clerk, Scale D 4A		**540**	515	25 *a*	—
[33] .. 1 .. 2	*Assistant Chief Clerks, Scale D 3		**770**	410	360 *a,u*	—
[34] .. 3 .. 3	*Provincial Education Assistants, Grade II, Scale D 3		**1,185**	1,130	55 *a*	—
[35] .. 9 .. 9	*First-class Clerks, Scale D 2		**2,675**	2,565	110 *a*	—
[36] .. 50 .. 55	*Second and Third-class Clerks, Scale D 1 ..		**8,430**	7,310	1,120 *a,u*	—
[37] .. 5 .. 5	*Clerical Assistants, Scale F 1, 2, 3 ..		**615**	580	35 *a*	—
[38] .. — .. 1	Technical Assistant, Scale D 1		**140**	—	140 *u*	—
[39] .. 1 .. 1	College Dresser at rate not exceeding £110		**110**	110	—	—
[40] .. 3 .. 3	Physical Training Instructors at rates not exceeding £110		**330**	330	—	—
[41] .. 1 .. 1	Dispensary Attendant, Grade II, Scale G 1, 2, 3		**75**	70	5 *a*	—
[42] .. 7 .. 7	Cooks and Stewards, Scale G 1, 2 ..		**630**	595	35 *a*	—
[43] .. 1 .. 1	Laundryman at rate not exceeding £85 ..		**85**	85	—	—
[44] .. 10 .. 10	Handwork Instructors, Scale G 1, 2, 3, 4 ..		**1,140**	1,090	50 *a*	—
[45] .. 5 .. 5	Matrons at rates not exceeding £110 ..		**475**	420	55 *a*	—
[46] .. 1 .. 1	Storeman, Scale G 1, 2		**75**	70	5 *a*	—
[47] .. 3 .. 3	Subordinate Office Staff, Scale G 1, 2, 3, 4		**265**	250	15 *a*	—
[48] .. 48 .. 48	Messengers, Scale G 1, 2, 3		**4,205**	3,965	240 *a*	—
[49] .. 13 .. 13	Caretakers, Scale G 1, 2		**1,160**	1,095	65 *a*	—
[50] .. 2 .. 2	Driver Mechanics, Scale F 1, 2		**300**	280	20 *a*	—
[51] .. 8 .. 8	Motor Drivers, Scale G 2, 3		**740**	870	—	130 *c*
[52]	Acting Allowance		**700**	700	—	—
[53]	Expatriation Pay		**43,200**	35,070	8,130 *m*	—
	Total, Personal Emoluments £	152,919	**276,320**	220,000	56,450	130
	Net Increase	—	—	—	**56,320**	—

1 [12]. Increase of thirteen posts : eleven for Middle Schools upgraded to Secondary Schools and one each for Bida and Katsina Elementary Training Centres.
[13]. Additional staff for replacements for teachers undergoing courses of instruction in United Kingdom and for new Senior Primary Schools.
[14]. Increase of two for Girls' Secondary School, Ilorin.
[15]. Increase of two for Girls' Secondary School, Ilorin.
[22]. Increase due to expansion of School for Arabic Studies.
[25]. Two additional posts for Kabba and Zaria Provinces.
[26]. Increase of two for Teacher Training Centres.
[27]. Five additional posts for new schools and training centres to be opened in 1954-55.
[33]. Additional post for the Finance Branch at Regional Headquarters.
[36]. Five additional posts : one for Bida Elementary Training Centre and four for Provincial Women Education Officers.
[38]. New post for Katsina Higher Elementary Training Centre.

EXPENDITURE

Head 228.—EDUCATION—*continued*

	Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Other Charges						
2.		Local Transport and Travelling		28,489	**37,000**	36,000	1,000 *m*	—
3.		Office and General		411	**650**	600	50 *u*	—
4.		Motor Vehicles : Maintenance and Running Costs		2,098	**2,750**	2,650	100 *u*	—
5.		Labour		4,860	**8,600**	7,000	1,600 *u*	—
6.		Temporary Buildings : Maintenance of		2,277	**3,000**	3,000	—	—
7.		Electricity and Water		591	**2,500**	2,500	—	—
8.		Teachers Superannuation Scheme		303	**2,000**	1,000	1,000 *m*	—
9.		Boards and Conferences		846	**1,500**	1,500	—	—
10.		Domestic Science and Handicrafts		1,740	**3,000**	3,000	—	—
11.		Women Adult Education Scheme		603	**1,200**	1,200	—	—
12.		Empire Day Celebrations		462	**500**	500	—	—
13.		Educational Experiments and Investigations		1,249	**2,085**	2,585	—	500 *u*
14.		Extra Mural Studies		5,192	**8,000**	8,000	—	—
15.		Apprentices : Tool Kits for		—	**300**	—	300 *f,n*	—
16.		Printing of Pamphlets		—	**500**	—	500 *u*	—
17.		Exchange of Visits by Pupils in non-Government Institutions		—	**750**	—	750 *f*	—
18.		Government Primary Schools		257	**200**	300	—	100 *u*
19.		Tools Allowance for Artisans		—	**200**	—	200 *e,f*	—
20.		Scholarships for Higher Moslem Education		—	**1,010**	—	1,010	—
21.		Maintenance of Teacher Training Centres		13,539	**18,635**	15,635	3,000 *u*	—
22.		Equipment for Teacher Training Centres		7,214	**9,400**	7,600	1,800 *u*	—
23.		Maintenance of Zaria Secondary School		5,855	**6,650**	6,650	—	—
24.		Equipment for Zaria Secondary School		2,726	**3,075**	3,075	—	—
25.		Maintenance of School for Arabic Studies		2,717	**4,800**	4,800	—	—
26.		Equipment for School for Arabic Studies		883	**2,000**	2,000	—	—
27.		Maintenance of Women's Training Centre, Sokoto		2,953	**2,950**	3,055	—	105 *j*
28.		Equipment for Women's Training Centre, Sokoto		1,364	**1,350**	1,350	—	—
29.		Maintenance of Girls' Secondary School, Ilorin		—	**1,000**	—	1,000 *u*	—
30.		Equipment for Girls' Secondary School, Ilorin		—	**2,000**	—	2,000 *u*	—
		Financial Assistance to Students at Higher Training Institutions		1,053	—	—	—	—
		Total, Other Charges ..	£	87,682	**127,605**	114,000	14,310	705
		Net Increase		—	—	—	**13,605**	—
		Grants-in-aid						
31.		Grants-in-aid : Primary Education		269,050	**542,160**	456,900	85,260	—
32.		Grants-in-aid : Secondary Education		13,089	**40,935**	23,275	17,660	—
33.		Grants-in-aid : Teacher Training		39,627	**60,410**	57,850	2,560	—
		Total, Grants-in-aid	£	321,766	**643,505**	538,025	105,480	—
		Special Expenditure						
34.		Temporary Buildings : Erection and Furniture		27,994	**2,800**	2,800	—	—
35.		Grants-in-aid : Special Purposes		161,449	**5,095**	223,000	—	217,905 *f*
36.		Motor Vehicles		791	**4,000**	—	4,000 *u*	—
		Steel Filing Cabinets		198	—	200	—	200
		Adult Literacy		11,369	—	—	—	—
		Tool Kits		1,168	—	—	—	—
		Total, Special Expenditure	£	202,969	**11,895**	226,000	4,000	218,105
		Net Decrease		—	—	—	—	**214,105**
		Summary						
		Personal Emoluments		152,919	**276,320**	220,000	56,320	—
		Other Charges		87,682	**127,605**	114,000	13,605	—
		Grants-in-aid		321,766	**643,505**	538,025	105,480	—
		Total, Recurrent Expenditure	£	562,367	**1,047,430**	872,025	175,405	—
		Special Expenditure		202,969	**11,895**	226,000	—	214,105
		Total, Education—General	£	765,336	**1,059,325**	1,098,025	175,405	214,105
		Net Decrease		—	—	—	—	**38,700**

3. Additional provision for new institutions.
4. Provision for additional vehicles.
5. Provision included for new institutions and daily-paid motor drivers for additional vehicles and messengers, caretakers and watchmen.
13. *See* sub-head 16.
16. Formerly provided for under sub-head 13.
21 and 22. Additional provision for new institutions at Bida, Gombe and Ilorin and for extending Katsina Elementary Training Centre to a "double-stream".
29 and 30. New institution to be opened in 1954-55.
36. Two additional for Girls' Secondary School, Ilorin and Elementary Training Centre, Bida, and two for replacement at Kaduna and Elementary Training Centre, Maru.

EXPENDITURE

Head 228.—EDUCATION—*continued*

Establishment, 1953-54			Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
					£	£	£	£	£
			ADULT EDUCATION (f)						
			Personal Emoluments						
37	[1] ..	1 .. 1	Chief Adult Education Officer, Group O ..		—	1,350	—		1,350*u*
	[2] ..	1 .. 1	Assistant Chief Adult Education Officer, Scale A 1, Upper Segment		1,170	1,130	40 *a*		—
	[3] ..	4 .. 4	*Adult Education Officers, Scale A 1 ..		4,500	2,150	2,350 *a,d*		—
	[4] ..	1 .. 1	*Woman Education Officer, Scale A 1 ..		890	850	40 *a*		—
	[5] ..	— .. 1	Temporary Recording Officer at £1,000 ..		1,000	—	1,000 *f*		—
	[6] ..	— .. 12	Provincial Adult Education Officers, Scale B 2		7,000	—	7,000 *f*		—
	[7] ..	6 .. 12	*Assistant Supervisors, Grades I, II, III, Scale D 1, 2, 3		2,760	1,025	1,735 *a,f*		—
	[8] ..	3 .. 4	Assistant Superintendents, Scale D 3 ..		1,360	720	640 *a,f*		—
	[9] ..	1 .. 1	Artist, Scale D 2		230	190	40 *a*		—
	[10] ..	— .. 1	Junior Engineering Assistant, Scale D 1, 2, 3		125	—	125 *f*		—
	[11] ..	1 .. 1	*First-class Clerk, Scale D 2		245	230	15 *a*		—
	[12] ..	3 .. 2	*Second and Third-class Clerks, Scale D 1		390	490	—		100 *u*
	[13] ..	1 .. 1	Storeman, Scale G 1, 2		85	115	—		30 *b*
	[14] ..	2 .. 2	Messengers, Scale G 1, 2, 3		160	150	10 *a*		—
	[15] ..	1 .. 1	Caretaker, Scale G 1, 2		80	75	5 *a*		—
	[16] ..	1 .. 1	Driver-Mechanic, Scale F 1, 2		135	125	10 *a*		—
	[17] ..	1 .. 1	Driver, Scale G 2, 3		110	105	5 *a*		—
	[18] ..	— .. 1	Artisan, Scale F 1, 2, 3		140	—	140 *f*		—
	[19] ..	— .. 1	Craftsman, Scale E 1 (B and C)		140	—	140 *f*		—
	[20] ..	..	Acting Allowance		100	100	—		—
	[21] ..	..	Overtime		20	20	—		—
	[22] ..	..	Expatriation Pay		1,440	2,040	—		600 *n*
			Temporary Adult Education Officer, 1, Scale A 1		—	1,100	—		1,100 *o*
			Total, Personal Emoluments	£	—	22,080	11,965	13,295	3,180
			Net Increase		—	—	—	10,115	—
			Other Charges						
38.			Local Transport and Travelling		—	8,500	3,200	5,300 *f*	—
39.			Office and General		—	100	100	—	—
40.			Motor Vehicles : Maintenance and Running Costs		—	1,500	750	750 *f*	—
41.			Labour		—	640	—	640 *f,u*	—
42.			Temporary Buildings : Maintenance of		—	150	150	—	—
43.			Reimbursements to Native Administrations		—	27,500	30,000	—	2,500 *f*
44.			Training Courses and Demonstrations		—	17,000	5,000	12,000 *f*	—
45.			Literature Production		—	25,000	25,000	—	—
46.			Photographic and Artists' Materials		—	2,000	500	1,500 *f*	—
47.			English Publications		—	5,000	—	5,000 *f*	—
48.			Man O'War Bay Training Centre : Contribution to ..		—	3,000	—	3,000 *u*	—
			Total, Other Charges ..	£	—	90,390	64,700	28,190	2,500
			Net Increase		—	—	—	25,690	—
			Special Expenditure						
49.			Motor Vehicles		—	1,500	2,000	—	500
			Office Equipment		—	—	660	—	660
			Photographic Equipment		—	—	500	—	500
			Tools		—	—	150	—	150
			Film Strip Projectors		—	—	360	—	360
			Total, Special Expenditure	£	—	1,500	3,670	—	2,170
			Summary						
			Personal Emoluments		—	22,080	11,965	10,115	—
			Other Charges		—	90,390	64,700	25,690	—
			Total, Recurrent Expenditure	£	—	112,470	76,665	35,805	—
			Special Expenditure		—	1,500	3,670	—	2,170
			Total, Adult Education ..	£	—	113,970	80,335	35,805	2,170
			Net Increase		—	—	—	33,635	—

37 [1]. To be paid from sub-head 56 (1).
[12]. One post transferred to sub-head 56 (10).

41. Includes provision for two daily-paid motor drivers.
48. Provision formerly made under sub-head 44.

EXPENDITURE

Head 228.—EDUCATION—*continued*

Establishment, 1953-54				Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
						£	£	£	£	£
				REGIONAL LIBRARY (*f*)						
				Personal Emoluments						
50	[1]	—	1	Regional Librarian, Scale B 3, 4			930	—	930	—
	[2]	—	2	Assistant Librarians Scale D 1			300	—	300	—
	[3]	—	1	*Second or Third-class Clerk, Scale D 1			165	—	165	—
	[4]	—	1	*Clerical Assistant, Scale F 1, 2, 3			85	—	85	—
	[5]	—	1	Messenger, Scale G 1, 2, 3			70	—	70	—
	[6]			Acting Allowance			250	—	250	—
	[7]			Expatriation Pay			240	—	240	—
				Total, Personal Emoluments	£	—	2,040	—	2,040	—
				Other Charges						
51.				Local Transport and Travelling		—	600	—	600	—
52.				Office and General		—	50	—	50	—
53.				Purchase of Books		—	2,500	—	2,500	—
54.				Native Administrations : Grants for Salaries of Librarians		—	1,000	—	1,000	—
55.				Equipment		—	200	—	200	—
				Total, Other Charges	£	—	4,350	—	4,350	—
				Summary						
				Personal Emoluments		—	2,040	—	2,040	—
				Other Charges		—	4,350	—	4,350	—
				Total, Education, Regional Library	£	—	6,390	—	6,390	—
				LITERATURE AGENCY (*f*)						
				Personal Emoluments						
56	[1]	—	1	Director, Group			1,610	—	1,610	—
	[2]	—	2	Editorial Superintendents, Scale A 1			1,920	—	1,920	—
	[3]	—	2	Distribution Managers at contract rate not exceeding £1,000			1,350	—	1,350	—
	[4]	—	1	Mechanical Superintendent at contract rate not exceeding £1,000			900	—	900	—
	[5]	—	1	Administrative Assistant, Grade II, Scale B 3, 4			570	—	570	—
	[6]	—	1	Secretary-Typist, Scale D 4A ; or Temporary Expatriate Secretary-Typist at £570			570	—	570	—
	[7]	—	4	Editorial Assistants, Scale D 1, 2, 3			930	—	930	—
	[8]	—	2	Artists, Scale D 2			460	—	460	—
	[9]	—	5	Distribution Assistants, Scale D 1			1,260	—	1,260	—
	[10]	—	2	Second and Third-class Clerks, Scale D 1			205	—	205	—
	[11]	—	2	Driver-mechanics, Scale F 1, 2			195	—	195	—
	[12]	—	4	Packers, Scale F 1			385	—	385	—
	[13]			Expatriation Pay			1,630	—	1,630	—
				Total, Personal Emoluments	£	—	11,985	—	11,985	—
				Other Charges						
57.				Local Transport and Travelling		—	2,500	—	2,500	—
58.				Office and General		—	50	—	50	—
59.				Motor Vehicles : Maintenance of		—	1,875	—	1,875	—
60.				Labour		—	1,945	—	1,945	—
61.				Literary Contributions		—	1,200	—	1,200	—
62.				Artists and Editorial Materials		—	500	—	500	—
63.				Storage Fees		—	300	—	300	—
64.				Electricity and Water Supplies		—	150	—	150	—
65.				Grants to Publishing Fund		—	3,000	—	3,000	—
66.				Grants to Distribution Account		—	6,000	—	6,000	—
67.				Grants to Voluntary Agencies		—	10	—	10	—
68.				Printing Distribution Costs		—	75,000	—	75,000	—
69.				Printing and Publication of Adult Education Pamphlets		—	5,000	—	5,000	—
				Total, Other Charges	£	—	97,530	—	97,530	—
				Special Expenditure						
70.				Motor Vehicles		—	21,700	—	21,700	—
71.				Tricycles and Bicycles		—	1,650	—	1,650	—
72.				Recording Equipment		—	300	—	300	—
73.				Office Equipment		—	1,000	—	1,000	—
74.				Purchase of Typewriters		—	900	—	900	—
				Total, Special Expenditure	£	—	25,550	—	25,550	—

EXPENDITURE

Head 228.—EDUCATION—*continued*

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Summary						
	Personal Emoluments		—	**11,985**	—	11,985	—
	Other Charges		—	**97,530**	—	97,530	—
	Total, Recurrent Expenditure	£	—	**109,515**	—	109,515	—
	Special Expenditure		—	**25,550**	—	25,550	—
	Total, Literature Agency ..	£	—	**135,065**	—	135,065	—
	General Summary						
	Personal Emoluments		152,919	**312,425**	231,965	80,460	—
	Other Charges		87,682	**319,875**	178,700	141,175	—
	Grants-in-aid		321,766	**643,505**	538,025	105,480	—
	Total, Recurrent Expenditure	£	562,367	**1,275,805**	948,690	327,115	—
	Special Expenditure		202,969	**38,945**	229,670	—	190,725
	Total, Education	£	765,336	**1,314,750**	1,178,360	327,115	190,725
	Net Increase		—	—	—	**136,390**	—

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :

	£
Transport of staff and their luggage ..	10,500
Transport of stores	1,000
Transport allowances	18,500
Travelling allowances	5,000
Transport of students	2,000
	£37,000

Sub-head 3.—Office and General :

Periodicals	40
Uniforms	260
Furniture	150
Maintenance of typewriters	130
Contingencies	70
	£650

Sub-head 4.—Motor Vehicles : Maintenance and Running Costs :

Petrol and oil	1,850
Repairs	470
Spare parts	430
	£2,750

Sub-head 5.—Labour :

Teacher Training Centres	4,755
Zaria Secondary School	2,845
School for Arabic Studies	650
Headquarters	350
	£8,600

Sub-head 6.—Temporary Buildings : Maintenance of

	£
Wages	2,100
Materials	900
	£3,000

Sub-head 21.—Maintenance of Teacher Training Centres :

Bauchi Elementary Training Centre ..	2,750
Toro Elementary Training Centre ..	3,615
Katsina Elementary Training Centre ..	2,550
Maru Elementary Training Centre ..	3,515
Katsina Higher Elementary Training Centre	2,855
Ilorin Higher Elementary Training Centre	1,350
Gombe Higher Elementary Training Centre	1,000
Bida Elementary Training Centre ..	1,000
	£18,635

Sub-head 38.—Local Transport and Travelling :

	£
Transport of staff and their luggage ..	1,000
Transport of stores	2,000
Transport allowances	4,000
Travelling allowances	1,500
	£8,500

Sub-head 39.—Office and General :

Periodicals	30
Uniforms	10
Furniture	20
Maintenance of typewriters	10
Contingencies	30
	£100

Sub-head 40.—Motor Vehicles : Maintenance and Running Costs :

Petrol and oil	400
Repairs	150
Spare parts	200
	£750

Sub-head 51.—Local Transport and Travelling :

Transport of staff and their luggage ..	50
Transport of stores	60
Transport allowances—motor vehicles ..	300
Transport allowances—bicycle	20
Travelling allowances	170
	£600

Sub-head 52.—Office and General :

Newspapers and periodicals	5
Furniture and equipment	15
Uniforms	10
Maintenance of typewriters, clocks, etc. ..	10
Miscellaneous	10
	£50

EXPENDITURE

Head 229.—SOCIAL WELFARE (f)

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1	[1]	1 *Social Welfare Officer, Scale A 1		1,050	—	1,050	—	—
	[2]	1 Social Welfare Officer, Scale B 3, 4, 5 (on contract)		990	—	990	—	—
	[3]	3 *Assistant Social Welfare Officers, Grade II, Scale D 2		740	—	740	—	—
	[4]	2 *Supervision Officers, Scale D 1 (minimum £164)		420	—	420	—	—
	[5]	3 Second and Third-class Clerks, Scale D 1		380	—	380	—	—
	[6]	2 Clerical Assistants, Scale F 1, 2, 3		250	—	250	—	—
	[7]	2 Assistant Supervision Officers, Scale G 3, 4		230	—	230	—	—
	[8]	1 Messenger, Scale G 1, 2, 3		85	—	85	—	—
	[9]	1 Watchman, Scale G 1		65	—	65	—	—
	[10]	Allowance in lieu of overtime		50	—	50	—	—
	[11]	Expatriation Pay		510	—	510	—	—
		Total, Personal Emoluments	£	4,770	—	4,770	—	—
		Other Charges						
	2.	Local Transport and Travelling		1,000	—	1,000	—	—
	3.	Office and General		175	—	175	—	—
	4.	Motor Vehicles : Maintenance and Running Costs		400	—	400	—	—
	5.	Labour		685	—	685	—	—
	6.	Allowance, Club Wardens		35	—	35	—	—
	7.	Equipment : Youth Clubs		500	—	500	—	—
	8.	Repatriation		250	—	250	—	—
	9.	Relief for Necessitous Persons		25	—	25	—	—
	10.	Grants to Native Administrations for Social Welfare		4,000	—	4,000	—	—
		Total, Other Charges	£	7,070	—	7,070	—	—
		Special Expenditure						
	11.	Motor Vehicle		850	—	850	—	—
	12.	Capital Grants to Native Administrations for construction of Remand Homes and Reformatories		1,000	—	1,000	—	—
		Total, Special Expenditure	£	1,850	—	1,850	—	—
		Summary						
		Personal Emoluments		4,770	—	4,770	—	—
		Other Charges		7,070	—	7,070	—	—
		Total, Recurrent Expenditure	£	11,840	—	11,840	—	—
		Special Expenditure		1,850	—	1,850	—	—
		Total, Social Welfare	£	13,690	—	13,690	—	—

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

	£
2. Local Transport and Travelling :	
Transport of Staff and luggage	500
Transport of Stores	100
Transport Allowances	300
Travelling Allowances	100
	£1,000

	£
3. Office and General :	
Books and periodicals	80
Uniforms	10
Furniture	50
Contingencies	35
	£175

	£
4. Motor Vehicles : Maintenance and Running Costs :	
Repairs	50
Spare Parts	100
Oil and Petrol	250
	£400

	£
5. Labour :	
2 Messengers	
2 Watchmen	
1 Motor Driver	
3 Assistant Supervision Officers	
General	
	£

	£
10. Grants to Native Administrations for Social Welfare :	
Maintenance of Remand Homes	
Maintenance of Reformatories	3,
Grants to Native Administrations for trained Social Welfare Staff	
	£4,

D.—Financial Secretary's Office and Departments primarily concerned with matters falling within the portfolio of the Financial Secretary

EXPENDITURE

Head 230.—FINANCIAL SECRETARY'S OFFICE (f)

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1	[1]	1	*Financial and Development Secretary, Group F	1,835	—	1,835	—	
	[2]	1	Deputy Financial Secretary, Group K	1,500	—	1,500	—	
	[3]	1	Deputy Development Secretary, Group K	1,500	—	1,500	—	
	[4]	3	*Assistant Secretaries, Scale A 1	2,920	—	2,920	—	
	[5]	1	Administrative Assistant, Grade I, Scale A 3	850	—	850	—	
	[6]	2	Administrative Assistants, Grade II, Scale B 3, 4	1,300	—	1,300	—	
	[7]	1	Secretary-Typist, Scale D 4A ; or Temporary Expatriate Secretary-Typist at £570	570	—	570	—	
	[8]	1	*Assistant Chief Clerk, Scale D 3	340	—	340	—	
	[9]	6	*First-class Clerks, Scale D 2	1,700	—	1,700	—	
	[10]	6	*Second and Third-class Clerks, Scale D 1	950	—	950	—	
	[11]	1	*Stenographer, Grade II, Scale D 2	230	—	230	—	
	[12]	1	Palantypist, Scale D 1	140	—	140	—	
	[13]	2	*Clerical Assistants, Scale F 1, 2, 3	300	—	300	—	
	[14]	8	Messengers, Scale G 1, 2, 3	680	—	680	—	
	[15]		Temporary Secretarial and Clerical Assistance	200	—	200	—	
	[16]		Acting Allowance	500	—	500	—	
	[17]		Shorthand Allowance	20	—	20	—	
	[18]		Bonus Pay for Palantypist	30	—	30	—	
	[19]		Expatriation Pay	1,950	—	1,950	—	
			Total, Personal Emoluments £	—	17,515	—	17,515	—
		Other Charges						
	2.		Local Transport and Travelling	—	2,000	—	2,000	-
	3.		Office and General	—	500	—	500	—
	4.		Station Labour	—	80	—	80 *e*	—
	5.		Upkeep of Financial Secretary's Residence	—	150	—	150	—
			Total, Other Charges £	—	2,730	—	2,730	—
		Special Expenditure						
	6.		Office Furniture and Equipment	—	200	—	200	—
		Summary						
			Personal Emoluments	—	17,515	—	17,515	—
			Other Charges	—	2,730	—	2,730	—
			Total, Recurrent Expenditure £	—	20,245	—	20,245	—
			Special Expenditure	—	200	—	200	—
			Total, Financial Secretary's Office £	—	20,445	—	20,445	—

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :	£
Transport of staff and their luggage	700
Transport allowances	1,000
Travelling allowances	150
Guests of Government allowance	150
	£2,000

Sub-head 3.—Office and General :	£
Books and periodicals	200
Furniture	180
Uniforms	30
Maintenance of typewriters	20
Contingencies	70
	£500

EXPENDITURE

Head 231.—PRINTING AND STATIONERY

Establishment, 1953-54			Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
					£	£	£	£	£
			Personal Emoluments						
1	[1]	1	1 *Superintendent of Press, Scale A 3, Upper Segment			**1,090**	1,050	40 *a*	—
	[2]	1	1 *Senior Assistant Superintendent of Press, Scale B 4, 5			**1,005**	870	135 *a,d*	—
	[3]	1	1 *Assistant Superintendent of Press, Scale B 3			**640**	610	30 *a*	—
	[4]	1	1 *Senior Technical Staff, Grade I, Scale D 4B			**500**	590	—	90 *b*
	[5]	3	3 *Senior Technical Staff, Grade II, Scale D 3			**1,220**	1,160	60 *a*	—
	[6]	9	9 *Junior Technical Staff, Grade I, Scale D 2			**2,460**	2,380	80 *a*	—
	[7]	30	30 *Junior Technical Staff, Grades II and III, Scale D 1			**5,210**	5,060	150 *a*	—
	[8]	1	1 *Chargeman, Scale E 2			**240**	240	—	—
	[9]	1	1 *Assistant Press Mechanic, Grade II, Scale E 2			**255**	240	15 *a*	—
	[10]	3	3 *Mechanicians and Craftsmen, Grades I and II, Scale E 1 (B and C)			**605**	590	15 *a*	—
	[11]	1	1 *Mechanical Assistant Scale F 1, 2, 3			**105**	100	5 *a*	—
	[12]	8	8 *Bookbinding Assistants, Grades I and II, Scale F 1, 2, 3			**1,050**	1,040	10 *a*	—
	[13]	10	14 *Technical Assistants, Scale F 1, 2, 3			**2,305**	1,710	595 *a,u*	—
	[14]	4	4 *Typewriter Mechanics, Scale F 1, 2, 3			**590**	560	30 *a*	—
	[15]	5	5 *Press Attendants, Scale G 1, 2, 3			**450**	450	—	—
	[16]	1	1 *Assistant Chief Clerk, Scale D 3			**390**	370	20 *a*	—
	[17]	1	1 *First-class Clerk, Scale D 2			**255**	240	15 *a*	—
	[18]	3	3 *Second and Third-class Clerks, Scale D 1			**420**	400	20 *a*	—
	[19]	2	2 *Clerical Assistants, Scale F 1, 2, 3			**325**	310	15 *a*	—
	[20]	1	1 *Senior Stores Assistant, Grade II, Scale D 2			**270**	250	20 *a*	—
	[21]	2	2 *Senior Stores Assistants, Grade III, Scale D 1			**375**	360	15 *a*	—
	[22]	3	3 *Stores Assistants, Scale F 1, 2, 3			**330**	215	115 *d*	—
	[23]	2	1 Stores Attendant, Scale G 3, 4			**110**	300	—	190 *u*
	[24]	2	1 Storeman, Scale G 1, 2			**110**	155	—	45 *u*
	[25]	1	1 Motor Driver, Scale G 2, 3			**110**	110	—	—
	[26]	2	2 Watchmen, Scale G 1			**130**	130	—	—
	[27]		Temporary African Staff			**80**	80	—	—
	[28]		Overtime			**400**	400	—	—
	[29]		Expatriation Pay			**510**	480	30 *a*	—
	[30]		Acting Allowance			**120**	120	—	—
	[31]		Special Allowance to Monotype and Linotype Operators, Caster Attendants, Proof Readers and Specified Letterpress Machine Operatives			**250**	250	—	—
			Total, Personal Emoluments	£	17,266	**21,910**	20,820	1,415	325
			Net Increase		—	—	—	**1,090**	—
			Other Charges						
2.			Local Transport and Travelling		3,073	**2,200**	2,000	200 *k*	—
3.			Office and General		231	**180**	180	—	—
4.			Motor Vehicle : Maintenance and Running Costs		58	**120**	120	—	—
5.			Labour		277	**500**	330	170 *u*	—
6.			Paper and Materials		6,448	**8,000**	7,000	1,000 *g*	—
7.			Type and Plant : Maintenance and Running Costs		170	**300**	300	—	—
8.			Electricity Supplies		608	**900**	700	200 *k*	—
9.			Printing Executed Elsewhere and Purchase of Publications		—	**10**	10 *e*	—	—
10.			Typewriter Repair Depot : Equipment		204	**200**	200	—	—
11.			Regional Stationery Depot : Departmental Purchases, Freight and other Charges		11,104	**10,000**	10,000	—	—
12.			Tools Allowance for Artisans		—	**10**	—	10 *e*	—
			Total, Other Charges	£	22,173	**22,420**	20,840	1,580	—
			Special Expenditure						
13.			Press Equipment		—	**225**	—	225 *u*	—
14.			Rotoprint Litho-offset Printing Machine and Subsidiary Equipment		—	**3,350**	—	3,350 *f*	—
			"Funditor" Metal Pots and Composing Room Equipment		—	—	1,060	—	1,060
			Total, Special Expenditure	£	—	**3,575**	1,060	3,575	1,060
			Net Increase		—	—	—	**2,515**	—
			Summary						
			Personal Emoluments		17,266	**21,910**	20,820	1,090	—
			Other Charges		22,173	**22,420**	20,840	1,580	—
			Total, Recurrent Expenditure	£	39,439	**44,330**	41,660	2,670	—
			Special Expenditure		—	**3,575**	1,060	2,515	—
			Total, Printing and Stationery	£	39,439	**47,905**	42,720	5,185	—

1 [13]. Four additional posts for machines which are at present lying idle.
[23] and [24]. Provision included under sub-head 5.
5. Includes provision for one Stores Attendant and one Storeman transferred from sub-head 1.

13. *See* explanatory details of sub-heads. Provision for providing essential equipment for the Press.

EXPENDITURE

Head 231.—PRINTING AND STATIONERY—*continued*

EXPLANATORY DETAILS OF SUB-HEADS

(i) Other Charges

	£
Sub-head 2.—Local Transport and Travelling :	
Transport of staff and luggage	1,500
Transport of stores	300
Transport allowances	300
Travelling allowances	100
	£2,200
Sub-head 3.—Office and General :	
Cleaning materials	120
Contingencies	30
Postage	30
	£180
Sub-head 4.—Motor Vehicles : Maintenance and Running Costs :	
Repairs	50
Purchase of spare parts	50
Oil and petrol	20
	£120
Sub-head 5.—Labour :	
Wages	470
Overtime	30
	£500
Sub-head 6.—Paper and Materials :	
Paper and boards	6,500
Ink	300
Metal	600
Sundries	600
	£8,000
Sub-head 7.—Type and Plant : Maintenance and Running Costs :	
Machine spare parts	150
Repairs to machinery	60
Tools	30
Oils	30
Installation of new machines	30
	£300

	£
Sub-head 11.—Departmental Purchases, Freight and other Charges :	
Typewriter and duplicating paper ..	6,500
Carbon paper and typewriting ribbons ..	500
Envelopes	500
Pencils, erasers, pens and pen nibs ..	300
Ink (writing, fountain-pen and stencils) ..	300
Ledger, note and cash books, registers, etc.	800
Duplicators, Machines and Accessories ..	300
Local Purchases (Gum arabic, etc.) ..	300
Miscellaneous	500
	£10,000

(ii) Special Expenditure

	£
Sub-head 13.—Press Equipment :	
Fire fighting equipment	150
Slingsby truck	25
Weighing machine	50
	£225
Sub-head 14.—Rotoprint Litho-offset Printing Machine :	
Rotoprint Litho-offset Printing Machine Model R30/90	1,700
Camera and Camera Equipment	1,000
Photomechanical Equipment	400
Inks, special Typewriter ribbons, and miscellaneous consumable items used in conjunction with Machine and Camera ..	250
	£3,350

EXPENDITURE

Head 232.—TREASURY

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1 [1]	1	*Regional Treasurer, Group K			**1,500**	1,500	—	—
[2]	1	*Principal Accountant, Group P			**1,325**	1,325	—	—
[3]	1	*Senior Accountant, Scale A 2, Upper Segment			**1,210**	1,150	60 *a*	—
[4]	15	*Accountants, Scale A 2			**12,670**	11,220	1,450 *a,u*	—
[5]	7	*Accounting Assistants, Grade I, Scale D 4A			**3,605**	4,160	—	555 *a,u*
[6]	13	*Accounting Assistants, Grade II, Scale D 3			**4,980**	4,800	180*a*	—
[7]	36	*First-class Clerks, Scale D 2			**9,660**	8,445	1,215 *a,u*	—
[8]	102	*Second and Third-class Clerks, Scale D 1			**15,480**	15,925	—	445*a,s,u*
[9]	2	*Stenographers, Grade II, Scale D 1			**295**	295	—	—
[10]	12	*Clerical Assistants, Scale F 1, 2, 3			**1,470**	1,415	55 *a*	—
[11]	13	Machine Operators, Scale F 1, 2, 3			**1,340**	—	1,340 *u*	—
[12]	23	Messengers, Scale G 1, 2, 3			**2,075**	2,175	—	100 *a,u*
		SUPERNMERARY POSTS						
[13]	1	*First-class Clerk, Scale D 2			—	—	—	— *u*
[14]	1	*Second or Third-class Clerk, Scale D 1			—	—	—	— *u*
		ALLOWANCES						
[15]		Acting Allowance			**300**	300	—	—
[16]		Expatriation Pay			**3,560**	3,680	—	120 *c*
[17]		Efficiency Bonus			**165**	—	165 *s,u*	—
[18]		Temporary Clerical Assistance			**570**	—	570	—
		Secretary-Typist, Scale D 4A ; or Temporary Expatriate Secretary-Typist at £570, 1			—	570	—	570 *o*
		Total, Personal Emoluments	£	43,835	**60,205**	56,960	5,035	1,790
		Net Increase		—	—	—	**3,245**	—
		Other Charges						
2.		Local Transport and Travelling		5,952	**7,915**	7,915	—	—
3.		Office and General		760	**900**	800	100 *u*	—
4.		Allowance for Cash Shortages		1	**35**	35	—	—
5.		Labour		—	**720**	—	720 *u*	—
6.		Powers Samas Accounting Machines : Maintenance and Operation Costs		—	**1,250**	1,250	—	—
		Total, Other Charges	£	6,713	**10,820**	10,000	820	—
		Special Expenditure						
		Weighing Scales and Coin Counters		707	—	320	—	320
		Powers Samas Accounting Machines		2,785	—	8,360	—	8,360
		Photostat Machine		1,000	—	—	—	—
		Cabinets and Equipment for Accounting Records		258	—	—	—	—
		Total, Special Expenditure	£	4,750	—	8,680	—	8,680
		Summary						
		Personal Emoluments		43,835	**60,205**	56,960	3,245	—
		Other Charges		6,713	**10,820**	10,000	820	—
		Total, Recurrent Expenditure	£	50,548	**71,025**	66,960	4,065	—
		Special Expenditure		4,750	—	8,680	—	8,680
		Total, Treasury	£	55,298	**71,025**	75,640	4,065	8,680
		Net Decrease		—'	—	—	—	**4,615**

1 [4]. *See* item [5].
[5]. Set-off to increase under item [4] for Sub-Treasury Kaduna.
[7]. Three additional posts for the Local Treasuries at Gombe, Kabba and Okene to be taken over from Administration in 1954-55.
[8] Three additional posts for the Local Treasuries at Gombe, Kabba and Okene to be taken over from Administration in 1954-55. Reduction of thirteen posts as set-off to increase item [11].
[11]. *See* item [8]. Staff for operating accounting machines.
[12]. Reduction of staff to be paid from sub-head 5—Labour.
[13] and [14]. Officers on Overseas courses of instruction.
[17]. Payable to Machine Operators.
3. Additional provision for increased supply of photostat equipment.
5. *See* explanatory details of sub-heads.

EXPENDITURE

Head 232.—TREASURY—*continued*

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :

	£
Transport of staff and their baggage ..	4,500
Transport of stores	200
Transport allowances	2,715
Travelling allowances	500
	£7,915

Sub-head 3.—Office and General :

Maintenance of National Accounting Machines	200
National Machine Supplies	40
Photostat Machine Supplies	300
Office equipment	200
Books and periodicals	20
Uniforms and raincoats	140
	£900

Sub-head 5.—Labour :

	£
1 Telephone Operator	60
10 Messengers	550
2 Labourers	110
	£720

E.—Ministry of Health and Departments primarily concerned with matters falling within the portfolio of the Minister of Health

EXPENDITURE

Head 233.—MINISTRY OF HEALTH (f)

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1	[1]	Minister at £2,000		2,000	—	2,000	—	
	[2]	Permanent Secretary, Group K		1,500	—	1,500	—	
	[3]	Assistant Secretary, Scale A 1		930	—	930	—	
	[4]	Private Secretary, Scale A 1		890	—	890	—	
	[5]	First-class Clerk, Scale D 2		270	—	270	—	
	[6]	Second and Third-class Clerks, Scale D 1		360	—	360	—	
	[7]	Palantypist, Scale D 1		140	—	140	—	
	[8]	Messenger, Scale G 1, 2, 3		65	—	65	—	
	[9]	Acting Allowance		200	—	200	—	
	[10]	Bonus Pay to Palantypist		30	—	30	—	
	[11]	Expatriation Pay		830	—	830	—	
		Total, Personal Emoluments	£	7,215	—	7,215	—	
		Other Charges						
	2.	Local Transport and Travelling		—	1,800	—	1,800	—
	3.	Office and General		—	70	—	70	—
	4.	Labour		—	160	—	160 *u*	—
	5.	Upkeep of Minister's Residence		—	150	—	150	—
		Total, Other Charges	£	—	2,180	—	2,180	—
		Summary						
		Personal Emoluments		—	7,215	—	7,215	—
		Other Charges		—	2,180	—	2,180	—
		Total, Ministry of Health	£	—	9,395	—	9,395	—

4. Provision for two daily-paid messengers.

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling:	£
Transport General	800
Transport Allowances	600
Railway Transport	100
Travelling Allowances	300
	£1,800

Sub-head 3.—Office and General:	£
Periodicals	15
Uniforms	15
Furniture	30
Miscellaneous	10
	£70

EXPENDITURE

Head 234.—MEDICAL SERVICES

Establishment, 1953-54			Details of Expenditure	Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
			Personal Emoluments					
			HEADQUARTERS AND ADMINISTRATION					
1 [1]	1	1	*Director of Medical Services, Group D 2 ..	**2,000**	2,000	—	—
[2]	1	1	*Deputy Director of Medical Services, Group F	**1,835**	1,835	—	—
[3]	1	1	*Senior Medical Officer, Group J	**1,610**	1,610	—	—
[4]	1	1	*Senior Accountant, Scale A 2, Upper Segment	**1,210**	1,210	—	—
[5]	2	2	*Accountants, Scale A 2	**1,480**	1,680	—	200 *b*
[6]	1	1	*Establishment Officer, Scale A 3	**1,110**	570	540 *d*	—
[7]	1	1	*Administrative Assistant, Grade II, Scale B 3, 4	**745**	720	25 *a*	—
[8]	1	1	*Secretary-Typist, Scale D 4A; or Temporary Expatriate Secretary-Typist at £570 ..	**570**	570	—	—
[9]	1	1	*Accounting Assistant, Grade I, Scale D 4A	**535**	510	25 *a*	—
[10]	1	1	*Assistant Chief Clerk, Scale D 3	**410**	390	20 *a*	—
[11]	14	14	*First-class Clerks, Scale D 2	**3,570**	3,520	50 *a*	—
[12]	63	63	*Second and Third-class Clerks, Scale D 1 ..	**9,320**	9,070	250 *a*	—
[13]	34	37	*Clerical Assistants, Scale F 1, 2, 3	**4,240**	4,710	—	470 *b,u*
[14]	1	1	*Stenographer, Grade II, Scale D 2 ..	**160**	160	—	—
[15]	1	1	Driver-Mechanic, Scale F 1, 2	**150**	120	30 *a*	—
[16]	30	29	Motor Drivers, Scale G 2, 3	**3,025**	3,030	—	5 *u*
[17]	1	1	Telephone Attendant, Scale G 1, 2, 3 ..	**75**	70	5 *a*	—
[18]	20	20	Messengers, Scale G 1, 2, 3	**1,730**	1,660	70 *a*	—
[19]	..	..	Temporary Clerical Assistance	**100**	100 *e*	—	—
			STORES					
[20]	1	2	*Senior Pharmacists, Scale A 2, Upper Segment	**2,190**	1,110	1,080 *a,u*	—
[21]	1	1	*Pharmacist Superintendent, Scale B 3, 4 ..	**910**	840	70 *a*	—
[22]	1	1	*Senior Stores Assistant, Grade I, Scale D 3	**340**	340	—	—
[23]	2	2	*Senior Stores Assistants, Grade II, Scale D 2	**460**	460	—	—
[24]	6	6	*Senior Stores Assistants, Grade III, Scale D 1	**755**	760	—	5 *b*
[25]	6	1	Stores Attendant, Scale G 3, 4	**100**	570	—	470 *u*
[26]	6	2	Storemen, Scale G 1, 2	**140**	370	—	230 *u*
[27]	1	1	Motor Driver, Scale G 2, 3	**105**	110	—	5 *c*
[28]	2	2	*Craftsmen, Grades I, II and III, Scale E 1 (B and C) or Artisans, Grades I, II and III, Scale F 1, 2, 3	**250**	300	—	50 *b*
[29]	3	2	Watchmen and Gatekeepers, Scale G 1 ..	**130**	180	—	50 *u*
[30]	2	1	Messenger, Scale G 1, 2, 3	**85**	150	—	65 *u*
			MEDICAL					
[31]	11	11	*Senior Medical Officers, Group J	**17,715**	17,715	—	—
[32]	4	4	*Senior Specialists, Group F; and Specialists, Group H	**5,185**	5,130	55 *a,u*	—
[33]	1	1	*Hospital Secretary, Scale A 2	**570**	570	—	—
[34]	57	57	*Medical Officers, Scale A 4	**61,530**	63,390	—	1,860 *b*
[35]	2	2	*House Physicians and Surgeons at £570 ..	**1,140**	1,140	—	—
[36]	1	1	*Inspecting Radiographer, Scale B 5 ..	**970**	970	—	—
[37]	2	2	*Radiographers, Scale B 3	**1,665**	1,690	—	25 *b*
[38]	8	8	*Senior Nursing Sisters, Scale N 5	**7,045**	6,990	55 *a*	—
[39]	1	2	*Senior Health Sisters (Supernumerary), Scale N 5 plus £50	**1,970**	970	1,000 *a,u*	—
[40]	31	31	*Nursing Sisters and Superintendents, Scale N 4	**20,425**	18,150	2,275 *a,u*	—
[41]	2	2	*Sister Tutors, Scale N 4, 5 plus £100 ..	**1,605**	1,600	5 *a,t*	—
[42]	2	2	*Sister Tutors (Maternity), Scale N 4, 5 plus £100	**1,510**	1,420	90 *a,d,t*	—
[43]	11	10	*Health Sisters, Scale N 4 plus £50 ..	**7,475**	8,470	—	995 *u*
			Carried forward	£ — **168,145**	166,930	5,645	4,430

1 [13]. Three additional posts for Malaria Control Scheme in western Sokoto.
[16]. *See* sub-head 5—Labour (Medical).
[20]. One additional post due to increased responsibilities at the Regional Store and to provide leave relief.
[25] and [26]. *See* sub-head 5—Labour (Medical).
[29] and [30]. *See* sub-head 5—Labour (Medical).
[32]. Provision for three only.
[39]. *See* item [43].
[40]. Provision for thirty-one.
[43]. Set-off to increase under item [39].

EXPENDITURE

Head 234.—MEDICAL SERVICES—*continued*

Establishment, 1953-54		Details of Expenditure	Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
		Brought forward		**168,145**	166,930	5,645	4,430
		Personal Emoluments					
		MEDICAL—*continued*					
[44]	2	2 *Pharmacist Superintendents, Scale B 3, 4 ..		**1,360**	1,210	150 *a,d*	—
[45]	2	2 *Pharmacists, Grade I, Scale B 3		**1,365**	750	615 *a,u*	—
[46]	4	4 *Pharmacists, Grade II, Scale B 2		**1,825**	1,930	—	105 *b*
[47]	48	48 *Pharmacists, Grades III and IV, Scale B 1		**14,680**	13,970	710 *a*	—
[48]	7	7 *Assistant Nursing Superintendents and Assistant Nursing Sisters, Scale N 3 ..		**2,800**	2,980	—	180 *b*
[49]	3	4 *Assistant Physiotherapists, Scale D 1 ..		**685**	770	—	85 *u*
[50]	8	8 *X-Ray Technicians, Scale E 1		**1,265**	1,210	55 *a*	—
[51]	1	1 *X-Ray Operator, Scale F 1, 2, 3		**120**	120	—	—
[52]	66	66 *Senior Staff Nurses and senior Staff Midwives, Scale N 2		**20,525**	19,910	615 *a,u*	—
[53]	248	248 *Staff Nurses and Staff Midwives and Probationer Nurses, and Pupil Midwives, Scale N 1		**41,635**	34,890	6,745 *a,d*	—
[54]	..	.. Temporary Nursing Staff		**1,045**	1,250	—	205 *c*
[55]	31	31 *Almoners, Scale D 2		**6,420**	6,080	340 *a*	—
[56]	47	47 *Craftsmen, Grades I, II and III, Scale E 1 (B and C) ; or Artisans, Grades I, II and III, Scale F 1, 2, 3		**5,670**	5,600	70 *a*	—
[57]	10	10 *Other Tradesmen, Grade I, Scale F 2, 3 ..		**1,790**	1,720	70 *a*	—
[58]	50	50 Other Tradesmen, Grade II, Scale F 1 ..		**6,300**	6,310	—	10
[59]	20	20 Subordinate Staff, Grade I, Scale G 3, 4 ..		**2,370**	2,300	70 *a*	—
[60]	150	148 Subordinate Staff, Grade II, Scale G 1, 2 ..		**12,180**	11,870	310 *a,u*	—
[61]	..	.. Temporary Subordinate Staff		**1,250**	1,250	—	—
[62]	25	19 Watchmen and Gatekeepers, Scale G 1 ..		**1,235**	1,480	—	245 *u*
[63]	..	.. Personal Allowance to one Senior Staff Nurse acting as Radiographer		**20**	20	—	—
[64]	..	.. Teaching Allowance		**80**	80	—	—
[65]	..	.. Special Duty Allowance to Nursing Staff employed in Mental Hospitals or Tuberculosis Wards in General Hospitals ..		**600**	300	300 *d*	—
		Assistant Medical Officer, 1, *Scale A* 1 (*modified*)		—	650	—	650†
		HEALTH					
[66]	1	1 *Senior Health Officer, Group J		**1,610**	1,610	—	—
[67]	5	5 *Medical Officers of Health, Scale A 4 ..		**6,950**	5,240	1,710 *a,u*	—
[68]	16	16 *Rural Medical Officers, Scale A 4		**5,230**	5,250	—	20 *b*,
[69]	—	1 *Entomologist, Scale A 1		**690**	—	690 *u*	—
[70]	3	3 *Senior Superintendents of Health, Scale B 4, 5		**2,655**	2,620	35 *a*	—
[71]	18	18 *Superintendents of Health, Scale B 3 ..		**13,415**	12,890	525 *a*	—
[72]	1	1 *Superintendent, School of Hygiene, Scale B 4, 5		**845**	850	—	5 *b*
[73]	8	8 *Senior Sanitary Inspectors, Scale D 3 ..		**3,025**	2,940	85 *a*	—
[74]	12	12 *First-class Sanitary Inspectors, Scale D 2 ..		**3,105**	3,070	35 *a*	—
[75]	70	70 *Second and Third-class Sanitary Inspectors, Scale D 1		**11,855**	11,120	735 *a,d*	—
		LABORATORY					
[76]	2	2 *Pathologists, Scale A 4		**1,540**	1,980	—	440 *b*
[77]	3	3 *Laboratory Superintendents, Scale B 3 ..		**2,130**	2,110	20 *a*	—
[78]	1	1 *Senior Technical Assistant, Scale D 3 ..		**360**	410	—	50 *b*
[79]	4	4 *First-class Technical Assistants, Scale D 2		**960**	940	20 *a*	—
[80]	16	16 *Second and Third-class Technical Assistants, Scale D 1		**2,790**	2,690	100 *a*	—
[81]	1	1 *First-class Clerk, Scale D 2		**230**	230	—	—
[82]	2	2 *Second and Third-class Clerks, Scale D 1 ..		**255**	260	—	5 *b*
[83]	3	1 Laboratory Attendant, Grade II, Scale G 1, 2, 3		**60**	170	—	110 *u*
[84]	2	1 Messenger, Scale G 1, 2, 3		**100**	150	—	50 *u*
		Watchman, 1, Scale G 1		—	60	—	60‡
		DENTAL					
[85]	—	1 *Senior Dental Surgeon, Group J		**1,610**	—	1,610 *u*	—
[86]	4	3 *Dental Surgeons, Scale A 4		**4,045**	4,690	—	645 *u*
[87]	3	4 *Dental Assistants, Scale F 1, 2, 3		**575**	450	125 *a,u*	—
[88]	3	2 Dental Attendants, Grades I and II, Scale G 3, 4 and G 1, 2		**170**	210	—	40 *u*
[89]	3	3 Secretary-Receptionists, Scale F 1 ..		**290**	290	—	—
[90]	3	3 Messengers, Scale G 1, 2, 3		**245**	220	25 *a*	—
[91]	3	2 Watchmen, Scale G 1		**130**	180	—	50 *u*
		Carried forward	£ —	**358,235**	344,210	21,410	7,385

† Set-off to increase under item [69].
‡ *See* sub-head 5—Labour (Medical).
[45]. Provision in 1953-54 was for one only.
[49]. Additional post for leave relief.
[52]. Merger of former item [50].
[60] and [62]. *See* sub-head 5—Labour (Medical).
[67]. Four only provided for in 1953-54.
[68]. Provision for six only.
[69]. New post for entomological work relating to various fly-borne diseases especially blindness.
[83] and [84]. *See* sub-head 5—Labour (Medical).
[85]. *See* item [86].
[86]. Set-off to increase under item [85] for increased duties.
[87]. Additional post for a Dental Assistant-in-training.
[88]. *See* sub-head 5—Labour (Medical).
[91]. *See* sub-head 5—Labour (Medical).

EXPENDITURE

Head 234.—MEDICAL SERVICES—*continued*

Establishment, 1953-54			Details of Expenditure		Actual Expenditure, 1952-53 £	Estimate 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
			Brought forward			**358,235**	344,210	21,410	7,385
			Personal Emoluments						
			SLEEPING SICKNESS						
[92]	1	1	*Senior Medical Officer, Group J .. .			**1,610**	1,610	—	—
[93]	2	2	*Sleeping Sickness Medical Officers, Scale A 4			**1,540**	2,040	—	500 *b*
[94]	2	2	*Entomologists, Scale A 1			**1,740**	1,680	60 *a*	—
[95]	3	3	*Senior Sleeping Sickness Control Officers, Scale B 5			**3,120**	3,080	40 *a*	—
[96]	11	11	*Sleeping Sickness Control Officers, Scale B 3, 4			**8,190**	7,240	950 *a,d*	—
[97]	8	8	*Sleeping Sickness Superintendents, Scale B 3, 4			**5,245**	5,900	—	655 *b*
[98]	1	1	*Assistant Chief Clerk, Scale D 3			**395**	360	35 *a*	—
[99]	2	2	*First-class Clerks, Scale D 2			**615**	600	15 *a*	—
[100]	5	5	*Second and Third-class Clerks, Scale D 1 ..			**620**	620	—	—
[101]	10	14	*Clerical Assistants, Scale F 1, 2, 3			**1,920**	1,340	580 *u*	—
[102]	1	1	*Pharmacist, Grade III, Scale B 1			**325**	230	95 *a*	—
[103]	1	1	*Senior Technical Assistant, Scale D 3 ..			**340**	340	—	—
[104]	1	1	*Second or Third-class Technical Assistant, Scale D 1			**180**	190	—	10 *b*
[105]	6	6	Sleeping Sickness Control Inspectors, Grades I, II and III, Scale D 1, 2 ..			**870**	490	380 *a,u*	—
[106]	6	6	Sleeping Sickness Inspectors, Grades I, II and III, Scale D 1, 2			**765**	490	275 *a*	—
[107]	154	140	First, Second and Third-class Sleeping Sickness Assistants, Scale F 1, 2, 3 ..			**14,615**	17,000	—	2,385 *u*
[108]	38	50	First, Second and Third-class Tsetse Control Assistants, Scale F 1, 2, 3			**4,870**	3,850	1,020 *u*	—
[109]	1	1	Driver-Mechanic, Scale F 1, 2			**165**	140	25 *a*	—
[110]	14	13	Motor Drivers, Scale G 2, 3			**1,375**	1,320	55 *a,u*	—
[111]	30	29	Subordinate Staff, Grade II, Scale G 1, 2 ..			**2,400**	2,340	60 *a,u*	—
[112]	2	2	Messengers, Scale G 1, 2, 3			**215**	210	5 *a*	—
			*Scribes, Grade I, 2, Scale G 4			—	230	—	230†
			*Scribes, Grade II, 3, Scale G 1, 2, 3 ..			—	220	—	220†
			GENERAL						
[113]	..	..	Staff Pay			**4,400**	4,000	400 *m*	—
[114]	..	..	Compensatory Allowance			**6,200**	3,500	2,700 *m*	—
[115]	..	..	Acting Allowance			**1,200**	1,200	—	—
[116]	..	..	Overtime			**1,000**	1,000	—	—
[117]	..	..	Expatriation Pay			**42,660**	42,300	360 *a*	—
			Total, Personal Emoluments ..	£	343,496	**464,810**	447,730	28,465	11,385
			Net Increase		—	—	—	**17,080**	—

† Compensatory reductions for increase under item [101].

[101]. Increase of four for absorbing Scribes formerly provided for under items [110] and [111].

[105]. Increase partly due to regrading of posts and partly to increments.

[107] and [108]. Rearrangement of posts. Two posts abolished.

[110] and [111]. *See* sub-head 5—Labour (Medical).

EXPENDITURE

Head 234.—MEDICAL SERVICES—*continued*

	Details of Expenditure	Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
	Other Charges					
2.	Local Transport and Travelling	65,254	**62,000**	60,000	2,000 *u*	—
3.	Office and General	983	**1,850**	1,600	250 *u*	—
4.	Motor Vehicles : Maintenance and Running Costs	8,382	**15,200**	14,000	1,200 *u*	—
5.	Labour (Medical)	16,214	**18,630**	16,515	2,115 *a,u*	—
6.	Labour (Health)	12,197	**26,350**	22,900	3,450 *a,u*	—
7.	Anti-Malarial Measures	454	**1,000**	1,000	—	—
8.	Medical Supplies : £ Purchases, Freights and Other Charges .. ..137,510 *Less* Issues to other Sub-heads and Services 137,410	—	**100**	100	—	—
9.	Stores for Sale to Native Administrations	—	**26,000**	30,000	—	4,000 *u*
10.	Drugs and Dressings, etc.	54,474	**52,000**	50,000	2,000 *u*	—
11.	Equipment, Apparatus, Furniture, etc.	26,150	**27,000**	26,000	1,000 *u*	—
12.	Uniforms, Clothing and Bedding	12,863	**22,000**	21,000	1,000 *u*	—
13.	Hospital Diets and Provisions	11,959	**17,000**	16,200	800 *u*	—
14.	Fuel, Light and Water	10,544	**15,800**	15,000	800 *u*	—
15.	Dental and Medical Treatment	32	**250**	250	—	—
16.	Hospitals and Dispensaries : Maintenance of Temporary Buildings	1,147	**2,890**	2,590	300 *u*	—
17.	Payments to Non-Government Organisations for Medical Services to Minesfield Labour	937	**250**	250	—	—
18.	Grants-in-aid : Training	230	**600**	600	—	—
19.	Grants-in-aid : Bed Occupancy	10,375	**5,000**	5,000	—	—
20.	Grants to Native Authorities for Maintenance of Dispensaries, etc.	34,075	**87,000**	82,500	4,500 *u*	—
21.	Grants to Missions for Maintenance of Dispensaries, etc. ..	4,900	**8,000**	12,900	—	4,900 *c*
22.	Sanitary Services : Grants to Townships	5,910	**12,000**	12,000	—	—
23.	Hospital Staffs : Reimbursements to Native Authorities ..	19,419	**31,000**	22,000	9,000 *a,u*	—
24.	Grants to Native Authorities for Health Staff	—	**22,000**	21,000	1,000 *a,m*	—
25.	Grants to Native Authorities for Hospital Staff	—	**15,500**	14,850	650 *a,m*	—
26.	Maintenance Grants to Voluntary Agencies for Leprosy Control	10,000	**10,000**	10,000	—	—
27.	Training Institutions : Maintenance of Students	3,034	**6,500**	6,525	—	25 *c*
28.	Training Institutions : Equipment, Furniture, etc.	94	**1,500**	1,500	—	—
29.	Epidemic Control	—	**100**	100	—	—
30.	Fees to Private Medical Practitioners for Medical Assistance	521	**2,000**	3,000	—	1,000 *c*
31.	Professional Fees to Dental Officers	1,699	**2,000**	1,500	500 *d*	—
32.	Examination Bonus	—	**20**	20	—	—
33.	Electric Light Sets : Maintenance	—	**1,000**	1,000	—	—
34.	Tools Allowance for Artisans	—	**10**	—	10 *e*	—
	Total, Other Charges .. £	311,847	**492,550**	471,900	30,575	9,925
	Net Increase	—	—	—	**20,650**	—
	Special Expenditure					
35.	Sanitary Improvements	381	**1,000**	1,000	—	—
36.	Motor Vehicles	897	**10,300**	5,000	5,300 *u*	—
37.	Electric Light Sets	1,290	**17,540**	4,000	13,540 *u*	—
38.	Temporary Buildings : Erection and Furniture	—	**300**	400	—	100 *u*
39.	Dispensary and Welfare Clinic Buildings : Grants to Native Authorities	6,681	**15,000**	15,000	—	—
40.	Dispensary Buildings : Grants to Missions	52	**550**	550	—	—
	Radiological Epuipment	—	—	4,000	—	4,000
	Total, Special Expenditure £	9,301	**44,690**	29,950	18,840	4,100
	Net Increase	—	—	—	**14,740**	—
	Summary					
	Personal Emoluments	343,496	**464,810**	447,730	17,080	—
	Other Charges	311,847	**492,550**	471,900	20,650	—
	Total, Recurrent Expenditure £	655,343	**957,360**	919,630	37,730	—
	Special Expenditure	9,301	**44,690**	29,950	14,740	—
	Total, Medical Services .. £	664,644	**1,002,050**	949,580	52,470	—

2. and 3. Additional provision for Malaria Control Scheme.

4. Additional provision for :

Malaria Control Scheme	£1,000
Maiduguri Hospital taken over from Bornu Native Administration ..	200
	£1,200

5. Includes additional provision for Maiduguri Hospital and for daily-paid employees : two Motor Drivers, five Stores Attendants, four Storemen, one Messenger, nine Watchmen, three Subordinate staff, two Laboratory Attendants and one Dental Attendant.

6. Includes additional provision for Malaria Control Scheme in western Sokoto and Tsetse Control in Gaya River Valley, Kano Province.

9. Reduction due to taking over of Maiduguri Hospital from Bornu Native Administration.

10-14. Additional provision for Maiduguri Hospital.

16. Additional provision for Malaria Control Scheme.

20. Additional provision for additional eighteen dispensaries.

23. Includes provision for reimbursement to Bornu Native Administration in respect of Maiduguri Hospital.

36. Provision for replacement of ambulances at Kano, Minna, Maiduguri and Pankshin and of kitcars for Sleeping Sickness Service and for additional ambulances for Jos and Kaduna.

37. Provision for purchase of more electric light sets for hospitals in outstations. Expenditure will be limited to unspent balance from provision authorised by Special Warrant in 1953-54.

38. Provision for construction of a rest house at Wamba.

EXPENDITURE

Head 234.—MEDICAL SERVICES—*continued*

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :

	£
Transport of staff and their luggage ..	20,140
Transport and Travelling allowances ..	24,260
Transport of stores	2,600
Leave Transport—Senior Staff	15,000
	£62,000

Sub-head 3.—Office and General :

Furniture and equipment	1,000
Library, periodicals and reference books ..	850
	£1,850

Sub-head 4.—Motor Vehicles : Maintenance and Running Costs :

	£
Repairs	3,320
Spares	3,850
Oil and petrol	8,030
	£15,200

Sub-head 14.—Fuel, Light and Water :

Fuel	3,070
Light	9,450
Water	3,280
	£15,800

F.—Ministry of Local Government and Community Development and Departments primarily concerned with matters falling within the portfolio of the Minister of Local Government and Community Development

EXPENDITURE

Head 235.—MINISTRY FOR LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT (f)

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1	[1] .. — .. 1	Minister at £2,000			2,000	—	2,000	—
	[2] .. — .. 1	Permanent Secretary, Group K			1,500	—	1,500	—
	[3] .. — .. 1	Assistant Secretary, Scale A 1			930	—	930	—
	[4] .. — .. 1	Private Secretary, Scale A 1			890	—	890	—
	[5] .. — .. 1	First-class Clerk, Scale D 2			270	—	270	—
	[6] .. — .. 2	Second and Third-class Clerks, Scale D 1 ..			320	—	320	—
	[7] .. — .. 1	Palantypist, Scale D 1			180	—	180	—
	[8] .. — .. 2	Messengers, Scale G 1, 2, 3			155	—	155	—
	[9]	Acting Allowance			200	—	200	—
	[10]	Bonus Pay to Palantypist			30	—	30	—
	[11]	Expatriation Pay			830	—	830	—
		Total, Personal Emoluments	£	—	7,305	—	7,305	—
		Other Charges						
	2.	Local Transport and Travelling			1,800	—	1,800	—
	3.	Office and General			70	—	70	—
	4.	Labour			80	—	80	—
	5.	Upkeep of Minister's Residence			150	—	150	—
		Total, Other Charges ..	£	—	2,100	—	2,100	—
		Summary						
		Personal Emoluments			7,305	—	7,305	—
		Other Charges			2,100	—	2,100	—
		Total, Ministry for Local Government and Community Development	£	—	9,405	—	9,405	—

4. Provision for one daily-paid messenger.

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :

	£
Transport General	800
Transport Allowances	600
Railway Transport	100
Travelling Allowances	300
	£1,800

Sub-head 3.—Office and General :

	£
Periodicals	15
Uniforms	15
Furniture	30
Miscellaneous	10
	£70

EXPENDITURE

Head 235.—MINISTRY FOR LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT (f)—*continued*

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	CO-OPERATIVE SOCIETIES (f)						
	Personal Emoluments						
6 [1]	1 *Senior Assistant Secretary and Registrar, Group K			1,500	—	1,500	—
[2]	2 *Assistant Registrars, Scale A 1			2,000	—	2,000	—
[3]	3 *Inspectors, Grade I, Scale D 2			750	—	750	—
[4]	14 *Inspectors, Grades II and III, Scale D 1			2,250	—	2,250	—
[5]	1 *First-class Clerk, Scale D 2			290	—	290	—
[6]	2 *Second and Third-class Clerks, Scale D 1			370	—	370	—
[7]	1 Clerical Assistant, Scale F 1, 2, 3			115	—	115	—
[8]	2 Messengers, Scale G 1, 2, 3			200	—	200	—
[9]	2 Watchmen, Scale G 1			130	—	130	—
[10]	Acting Allowance			200	—	200	—
[11]	Expatriation Pay			830	—	830	—
	Total, Personal Emoluments	£	—	8,635	—	8,635	—
	Other Charges						
7.	Local Transport and Travelling		—	4,020	—	4,020	—
8.	Office and General		—	120	—	120	—
	Total, Other Charges	£	—	4,140	—	4,140	—
	Summary						
	Personal Emoluments		—	8,635	—	8,635	—
	Other Charges		—	4,140	—	4,140	—
	Total, Co-operative	£	—	12,775	—	12,775	—
	General Summary						
	Personal Emoluments		—	15,940	—	15,940	—
	Other Charges		—	6,240	—	6,240	—
	Total, Ministry of Local Government and Community Development	£	—	22,180	—	22,180	—

6 [1]. Paid from Secretariat Head in 1953-54.

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 7.— Local Transport and Travelling :

	£
Transport of Staff and their luggage	1,450
Transport Allowances	1,950
Travelling Allowances	620
	£4,020

Sub-head 8.—Office and General :

	£
Uniform	30
Co-operative Literature and Periodicals	20
Sundries	70
	£120

G.—Ministry of Local Industries and Departments primarily concerned with matters falling within the portfolio of the Minister of Local Industries

EXPENDITURE

Head 237.—MINISTRY OF LOCAL INDUSTRIES (f)

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1	[1]	Minister at £2,000		2,000	—	2,000	—	
	[2]	Permanent Secretary, Group K		1,500	—	1,500	—	
	[3]	Assistant Secretary, Scale A 1		930	—	930	—	
	[4]	Private Secretary, Scale A 1		890	—	890	—	
	[5]	First-class Clerk, Scale D 2		270	—	270	—	
	[6]	Second and Third-class Clerks, Scale D 1		360	—	360	—	
	[7]	Palantypist, Scale D 1		140	—	140	—	
	[8]	Acting Allowance		200	—	200	—	
	[9]	Bonus Pay for Palantypist		30	—	30	—	
	[10]	Expatriation Pay		830	—	830	—	
		Total, Personal Emoluments	£	—	7,150	—	7,150	—
		Other Charges						
2.		Local Transport and Travelling		—	1,800	—	1,800	—
3.		Office and General		—	70	—	70	—
4.		Labour		—	180	—	180 *u*	—
5.		Upkeep of Minister's Residence		—	150	—	150	—
		Total, Other Charges	£	—	2,200	—	2,200	—
		Summary						
		Personal Emoluments		—	7,150	—	7,150	—
		Other Charges		—	2,200	—	2,200	—
		Total, Ministry of Local Industries	£	—	9,350	—	9,350	—

4. Provision for three daily-paid messengers.

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :	£
Transport General	800
Transport Allowances	600
Railway Transport	100
Travelling Allowances	300
	£1,800

Sub-head 3.—Office and General :	£
Periodicals	15
Uniforms	15
Furniture	30
Miscellaneous	10
	£70

EXPENDITURE

Head 238.—LOCAL INDUSTRIES

Establishment, 1953-54			Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
					£	£	£	£	£
			Personal Emoluments						
1	[1]	1	*Director of Local Industries, Group K			—	—	—	— *u*
	[2]	1	*Chief Industrial Officer, Group N			—	—	—	— *u*
	[3]	1	*Industrial Officer, Scale A 2			**790**	790	—	—
	[4]	2	*Accountants, Scale A 2			**2,175**	1,640	535 *a,u*	—
	[5]	1	Senior Pottery Officer at contract rate not exceeding £1,290			**1,280**	1,240	40 *a*	—
	[6]	4	*Fisheries Officers, Scale A 1			**2,400**	2,140	260 *a,d*	—
	[7]	1	Boat Building Superintendent, Scale B 4, 5			**1,025**	1,010	15 *a*	—
	[8]	1	Piggeries Manager at contract rate of £1,020			**1,020**	1,020	—	—
	[9]	1	*Mill Engineer, Scale B 4, 5			**955**	930	25 *a*	—
	[10]	1	Mill Manager at contract rate not exceeding £1,290			**1,290**	1,290	—	—
	[11]	1	Dairy Manager at contract rate not exceeding £1,290			**1,125**	1,060	65 *t*	—
	[12]	1	Dairy Field Officer at contract rate not exceeding £1,290			**955**	950	5 *a*	—
	[13]	1	Fish Farmer at contract rate not exceeding £1,420			**1,370**	1,330	40 *a*	—
	[14]	1	Cannery Officer at contract rate not exceeding £1,290			**650**	650	—	—
	[15]	—	Beeswax Officer at contract rate			**630**	—	630 *f*	—
	[16]	1	*Commercial Instructor, Scale A 2			**615**	590	25 *a*	—
	[17]	1	*Accounting Assistant, Grade I, Scale D 4A			**465**	460	5 *a*	—
	[18]	1	*Accounting Assistant, Grade II, Scale D 3			**365**	360	5 *a*	—
	[19]	1	*Assistant Chief Clerk, Scale D 3			**410**	340	70 *a,d*	—
	[20]	1	*First-class Clerk, Scale D 2			**260**	260	—	—
	[21]	9	*Second and Third-class Clerks, Scale D 1			**1,240**	1,010	230 *a,u*	—
	[22]	6	*Fisheries Assistants, Grade II, Scale D 1			**720**	720	—	—
	[23]	—	Beeswax Assistant, Scale			**125**	—	125 *f*	—
	[24]	3	*Clerical Assistants, Scale F 1, 2, 3			**290**	400	—	110 *c*
	[25]	2	Motor Drivers, Scale G 2, 3			**220**	180	40 *a*	—
	[26]	5	Messengers, Scale G 1, 2, 3			**390**	360	30 *a*	—
	[27]		Expatriation Pay			**3,900**	3,490	410	—
	[28]		Acting Allowance			**100**	100	—	—
	[29]		Overtime			**20**	20	—	—
			Total, Personal Emoluments	£	8,827	**24,785**	22,340	2,555	110
			Net Increase		—	—	—	**2,445**	—
			Other Charges						
2.			Local Transport and Travelling		4,201	**7,300**	7,000	300 *u*	—
3.			Office and General		149	**200**	200	—	—
4.			Motor Vehicles : Maintenance and Running Costs		347	**700**	700	—	—
5.			Miscellaneous Investigations		237	**100**	100	—	—
6.			Pottery : Labour, Stores and Equipment		11	**1,820**	2,000	—	180 *u*
			Boat-building : Labour, Stores and Equipment		301	—	700	—	700 †
			Total, Other Charges	£	5,246	**10,120**	10,700	300	880
			Net Decrease		—	—	—	—	**580**
			Special Expenditure						
7.			Bee-keeping Equipment		—	**100**	—	100 *f*	—
			Calculating Machines		—	—	180	—	180
			Library		—	—	120	—	120
			Motor Vehicles		922	—	—	—	—
			Total, Special Expenditure	£	922	**100**	300	100	300
			Net Decrease		—	—	—	—	**200**
			Summary						
			Personal Emoluments		8,827	**24,785**	22,340	2,445	—
			Other Charges		5,246	**10,120**	10,700	—	580
			Total, Recurrent Expenditure	£	14,073	**34,905**	33,040	2,445	580
			Special Expenditure		922	**100**	300	—	200
			Total, Local Industries	£	14,995	**35,005**	33,340	2,445	780
			Net Increase		—	—	—	**1,665**	—

† Now financed by the Northern Regional Production Development Board.

1 [1] and [2]. Provision in Estimates of Central Department of Commerce and Industries.

[4]. Officers appointed at higher salaries than envisaged when estimates for 1953-54 were prepared.

[21]. Increase due to transfer of one clerk formerly paid from sub-head 6.

2. Additional provision for Beeswax production.

6. *See* sub-head 1 [21].

EXPENDITURE

Head 238.—LOCAL INDUSTRIES—*continued*

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :	£
Transport of staff and their luggage ..	1,655
Transport of stores	120
Transport allowances	4,000
Travelling allowances	1,525
	£7,300

Sub-head 3.—Office and General :	
Books, newspapers and trade papers ..	70
Office equipment	50
Uniforms	20
Maintenance of typewriters	20
Contingencies	15
Postage stamps	25
	£200

Sub-head 4.—Motor Vehicles : Maintenance and Running Costs :	£
Petrol and oil	500
Spare and general maintenance	100
Tyres and tubes	100
	£700

Sub-head 6.—Pottery : Labour, Stores and Equipment :	
Labour, including payments to trainees..	320
Construction of pottery workshops, kilns, clay baths, etc.	1,000
Machinery and equipment	500
	£1,820

H.—Ministry of Natural Resources and Departments primarily concerned with matters falling within the portfolio of the Minister of Natural Resources

EXPENDITURE

Head 239.—MINISTRY OF NATURAL RESOURCES (f)

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1 [1]	— 1	Minister at £2,000			**2,000**	—	2,000	—
[2]	— 1	Permanent Secretary, Group K			**1,500**	—	1,500	—
[3]	— 1	Assistant Secretary, Scale A 1			**975**	—	975	—
[4]	— 1	Private Secretary, Scale A 1			**890**	—	890	—
[5]	— 1	First-class Clerk, Scale D 2			**300**	—	300	—
[6]	— 2	Second and Third-class Clerks, Scale D 1			**320**	—	320	—
[7]	— 1	Palantypist, Scale D 1			**180**	—	180	—
[8]	— 1	Messenger, Scale G 1, 2, 3			**80**	—	80	—
[9]		Acting Allowances			**200**	—	200	—
[10]		Bonus Pay for Palantypist			**30**	—	30	—
[11]		Expatriation Pay			**830**	—	830	—
		Total, Personal Emoluments	£	—	**7,305**	—	7,305	—
		Other Charges						
2.		Local Transport and Travelling		—	**1,800**	—	1,800	—
3.		Office and General		—	**70**	—	70	—
4.		Labour		—	**380**	—	380 *u*	—
5.		Upkeep of Minister's Residence		—	**150**	—	150	—
		Total, Other Charges	£	—	**2,400**	—	2,400	—
		Summary						
		Personal Emoluments		—	**7,305**	—	7,305	—
		Other Charges		—	**2,400**	—	2,400	—
		Total, Ministry of Natural Resources	£	—	**9,705**	—	9,705	—

4. *See* below.

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :

	£
Transport General	800
Transport Allowances	600
Railway Transport	100
Travelling Allowances	300
	£1,800

Sub-head 3.—Office and General :

Periodicals	15
Uniforms	15
Furniture	30
Miscellaneous	10
	£70

Sub-head 4.—Labour :

	£
2 Messengers	120
1 Telephone Operator	60
1 Labourer	50
3 Watchmen	150
	£380

EXPENDITURE

Head 240.—AGRICULTURE

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Personal Emoluments						
1 [1] .. 1 .. 1	*Director of Agriculture, Group G			**1,780**	1,780	—	—
[2] .. 1 .. 1	*Deputy Director of Agriculture, Group J ..			**1,610**	1,610	—	—
[3] .. 7 .. 7	*Senior Agricultural Officers, Scale A 1, Upper Segment			**8,370**	4,905	3,465 *u*	—
[4] .. 22 .. 22	*Agricultural Officers, Scale A 1, or Agricultural Superintendents, Scale A 2 ..			**16,660**	7,685	8,975 *u*	—
[5] .. 1 .. 1	*Agricultural Engineer, Scale A 1			**720**	1,290	—	570 *c*
[6] .. 2 .. 2	*Laboratory Superintendents, Scale B 3 ..			**1,410**	1,710	—	300 *c*
[7] .. 1 .. 1	*Accountant, Scale A 2			**645**	600	45 *d*	—
[8] .. 2 .. 2	*Assistant Chief Clerks, Scale D 3			**785**	750	35 *a*	—
[9] .. 8 .. 8	*First-class Clerks, Scale D 2			**2,070**	2,090	—	20 *b*
[10] .. 31 .. 31	*Second and Third-class Clerks, Scale D 1 ..			**4,875**	4,850	25 *a*	—
[11] .. 12 .. 12	*Clerical Assistants, Scale F 1, 2, 3			**1,640**	1,610	30 *a*	—
[12] .. 4 .. 4	*Assistant Agricultural Officers, Grade I, Scale B 2			**1,825**	1,775	50 *a*	—
[13] .. 13 .. 13	*Assistant Agricultural Officers, Grades II and III, Scale B 1			**3,960**	3,645	315 *a,d*	—
[14] .. 6 .. 6	*Senior Agricultural Assistants, Scale D 3 ..			**2,365**	2,275	90 *a*	—
[15] .. 17 .. 17	*Agricultural Assistants, Grade I, Scale D 2			**4,250**	4,590	—	340 *b*
[16] .. 90 .. 100	*Agricultural Assistants, Grades II and III, Scale D 1			**17,020**	14,515	2,505 *a,u*	—
[17] .. 6 .. 6	*Second and Third-class Technical Assistants, Scale D 1			**745**	745	—	—
[18] .. 1 .. 1	*Workshop Foreman, Scale E 3			**230**	230	—	—
[19] .. 10 .. 10	*Mechanicians or Craftsmen, Grades I and II, Scale E 1 (B and C), or Artisans, Grades I and II, Scale F 1, 2, 3 .			**2,160**	2,060	100 *a*	—
[20] .. 88 .. 88	*Field Overseers, Grades I and II, Scale F 1, 2, 3			**11,980**	12,010	—	30 *c*
[21] .. 3 .. 2	*Laboratory Attendants, Grades I and II, Scale G 1, 2, 3, 4			**140**	190	—	50 *u*
[22] .. 3 .. 3	Telephone Attendants, Scale G 1, 2, 3 ..			**275**	265	10 *a*	—
[23] .. 30 .. 27	Messengers, Scale G 1, 2, 3			**2,505**	2,560	—	55 *u*
[24] .. 8 .. 8	Driver Mechanics, Scale F 1, 2			**1,165**	1,055	110 *a*	—
[25] .. 5 .. 4	Motor and Lorry Drivers, Scale G 2, 3 ..			**430**	535	—	105 *u*
	SECONDED AND SUPERNUMERARY OFFICERS						
[26] .. 1 .. 1	*Assistant Director of Agriculture, Group K			**1,500**	—	1,500 *u*	—
[27] .. 1 .. 1	*Principal Agricultural Officer, Group N ..			**1,380**	—	1,380 *u*	—
[28] 3	*Assistant Agricultural Officers, Grade I ..			—	—	—	— *u*
	Allowances						
[29]	Acting Allowance			**400**	190	210 *d*	—
[30]	Overtime			**270**	270	—	—
[31]	Expatriation Pay			**7,650**	5,705	1,945 *m*	—
	Total, Personal Emoluments	£	64,541	**100,815**	81,495	20,790	1,470
	Net Increase		—	—	—	**19,320**	—
	Other Charges						
2.	Local Transport and Travelling		24,938	**25,000**	24,100	900 *k,m*	—
3.	Office and General		1,479	**1,670**	1,600	70 *u*	—
4.	Motor Vehicles : Maintenance and Running Costs		5,147	**5,950**	5,750	200 *k*	—
5.	Labour		—	**235**	—	235 *u*	—
6.	Agricultural Centres : Maintenance of		74,639	**89,095**	89,095	—	—
7.	Development of Rice Industry		1,491	**2,800**	1,800	1,000 *k*	—
8.	Water Supply		2,130	**5,000**	3,150	1,850 *u*	—
9.	Temporary Buildings : Maintenance of		4,831	**5,430**	5,430	—	—
10.	Minor Experimental Projects		2,308	**4,325**	4,325	—	—
11.	Locust Control		1,072	**1,100**	1,100	—	—
12.	Grants to Native Administrations		—	**19,000**	18,720	280 *a,m*	—
13.	Entomological Field Work		—	**905**	—	905 *e,f*	—
14.	Tools Allowance for Artisans		—	**10**	—	10 *e*	—
	Total, Other Charges	£	118,035	**160,520**	155,070	5,450	—

1 [3]. Provision in 1953-54 was for four only.
[4]. Provision in 1953-54 was for seven only.
[16]. Increase of ten posts due to increased out-turn from School of Agriculture.
[21] and [23]. *See* sub-head 5—Labour.
[25]. *See* sub-head 5—Labour.
[26] and [27]. Seconded to Northern Regional Production Development Board. Salaries and expatriation pay reimbursable in full.
[28]. Supernumerary posts.
3. Additional provision for new office at Osara.
5. Includes provision for daily-paid employees : one laboratory attendant, three messengers and one motor driver.
8. Includes provision for maintenance and running costs of new plant at Bauchi, Samaru, Shendam and Yandev.

EXPENDITURE

Head 240.—AGRICULTURE—*continued*

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Special Expenditure						
15.	Temporary Buildings : Erection and Furniture		5,099	**5,740**	7,500	—	1,760 *u*
16.	Farm Centre, Osara		—	**7,260**	5,680	1,580	—
17.	Water Supply : Yandev		—	**2,500**	—	2,500 *u*	—
18.	Pasture Research Equipment		—	**2,250**	—	2,250 *f*	—
19.	Soil Analysis Equipment		—	**500**	—	500 *f*	—
	Motor Vehicles		3,861	—	3,150	—	3,150
	Farm Centre : Shendam		—	—	500	—	500
	Soil Conservation		562	—	—	—	—
	Establishment of Plant Quarantine Station		507	—	—	—	—
	Total, Special Expenditure	£	10,029	**18,250**	16,830	6,830	5,410
	Net Increase		—	—	—	**1,420**	—
	Summary						
	Personal Emoluments		64,541	**100,815**	81,495	19,320	—
	Other Charges		118,035	**160,520**	155,070	5,450	—
	Total, Recurrent Expenditure	£	182,576	**261,335**	236,565	24,770	—
	Special Expenditure		10,029	**18,250**	16,830	1,420	—
	Total, Agriculture : General	£	192,605	**279,585**	253,395	26,190	—
	AGRICULTURAL SCHOOL SAMARU						
	Personal Emoluments						
20 [1]	.. 1 .. 1 *Principal, Group N			**1,380**	1,380	—	—
[2]	.. 2 .. 2 *Agricultural Officers, Scale A 1			**1,300**	1,300	—	—
[3]	.. 1 .. 1 *Second or Third-class Clerk, Scale D 1 ..			**130**	130	—	—
[4]	.. 1 .. 1 *Assistant Agricultural Officer, Grade II or III, Scale B 1			**340**	325	15 *a*	—
[5]	.. 60 .. 60 *Agricultural Assistants, Grades II and III, Scale D 1			**8,335**	8,335	—	—
[6]	.. 4 .. 4 *Field Overseers, Grades I and II, Scale F 1, 2, 3			**385**	405	—	20 *b*
[7]	.. 1 .. 1 Laboratory Attendant, Grade II, Scale G 1, 2, 3, 4			**85**	85	—	—
[8]	.. 1 .. 1 Messenger, Scale G 1, 2, 3			**85**	85	—	—
[9]	.. .. Acting Allowance			**210**	210	—	—
[10]	.. .. Expatriation Pay			**660**	660	—	—
	Total, Personal Emoluments	£	9,157	**12,910**	12,915	15	20
	Net Decrease		—	—	—	—	5
	Other Charges						
21.	Local Transport and Travelling		1,848	**3,000**	2,920	80 *k*	—
22.	School Farms : Maintenance		2,313	**3,800**	3,800	—	—
23.	Upkeep of Laboratories and School Equipment		289	**420**	420	—	—
24.	Temporary Buildings : Maintenance of		278	**330**	310	20 *r*	—
25.	Maintenance of Students		2,882	**3,080**	3,080	—	—
	Total, Other Charges ..	£	7,610	**10,630**	10,530	100	—
	Summary						
	Personal Emoluments		9,157	**12,910**	12,915	—	5
	Other Charges		7,610	**10,630**	10,530	100	—
	Total, Agricultural School, Samaru	£	16,767	**23,540**	23,445	100	5
	Net Increase		—	—	—	**95**	—
	MINES LAND RECLAMATION						
	Personal Emoluments						
26 [1]	.. 1 .. 1 *Mines Land Reclamation Officer, Scale B 4			**935**	935	—	—
[2]	.. 1 .. 1 *Clerical Assistant, Scale F 1, 2, 3 ..			**175**	165	10 *a*	—
[3]	.. 2 .. 2 *Artisans, Grades I and II, Scale F 1, 2, 3 ..			**355**	345	10 *a*	—
[4]	.. 1 .. 1 *Field Overseer, Grade I or II, Scale G 1, 2, 3			**105**	105	—	—
[5]	.. 1 .. 1 Messenger, Scale G 1, 2, 3			**80**	75	5 *a*	—
[6]	.. 1 .. 1 Driver, Scale G 2, 3			**110**	110	—	—
[7]	.. .. Expatriation Pay			**240**	240	—	—
	Total, Personal Emoluments	£	1,573	**2,000**	1,975	25	—

15. *See* explanatory details of sub-heads.
17. Expenditure will be limited to balance from total cost of indent placed in 1953-54.

EXPENDITURE

Head 240.—AGRICULTURE—*continued*

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Other Charges						
27.	Local Transport and Travelling	..	1,033	**1,200**	1,200	—	—
28.	Mines Land Reclamation : Recurrent Expenditure ..	..	13,313	**15,000**	15,000	—	—
	Total, Other Charges ..	£	14,346	**16,200**	16,200	—	—
	Special Expenditure						
29.	Mines Land Reclamation : Capital Expenditure ..	..	9,905	**13,100**	20,000	—	6,900
	Workshop Equipment	..	236	—	—	—	—
	Total, Special Expenditure	£	10,141	**13,100**	20,000	—	6,900
	Summary						
	Personal Emoluments	..	1,573	**2,000**	1,975	25	—
	Other Charges	..	14,346	**16,200**	16,200	—	—
	Total, Recurrent Expenditure	£	15,919	**18,200**	18,175	25	—
	Special Expenditure	..	10,141	**13,100**	20,000	—	6,900
	Total, Mines Land Reclamation	£	26,060	**31,300**	38,175	25	6,900
	Net Decrease ..	..	—	—	—	—	**6,875**
	General Summary						
	Personal Emoluments	..	75,271	**115,725**	96,385	19,340	—
	Other Charges	..	139,991	**187,350**	181,800	5,550	—
	Total, Recurrent Expenditure	£	215,262	**303,075**	278,185	24,890	—
	Special Expenditure	..	20,170	**31,350**	36,830	1,420	6,900
	Total, Agriculture	£	235,432	**334,425**	315,015	26,310	6,900
	Net Increase ..	..	—	—	—	**19,410**	—

EXPENDITURE

Head 240.—AGRICULTURE—*continued*

EXPLANATORY DETAILS OF SUB-HEADS

(i) Other Charges

Sub-head 2.—Local Transport and Travelling :

	£
Transport of staff and their luggage ..	2,500
Transport of stores	2,000
Railway transport	8,000
Transport allowance	9,400
Travelling allowance	2,600
Guest of Government allowance ..	500
	£25,000

Sub-head 3.—Office and General :

Books and periodicals	630
Furniture	390
Uniforms	350
Postage stamps	50
Binding of periodicals	50
Contingencies	200
	£1,670

Sub-head 4.—Motor Vehicles : Maintenance and Running Costs :

Repairs	2,300
Spare parts	1,100
Petrol and oil	2,550
	£5,950

Sub-head 5.—Labour :

3 Messengers	110
1 Motor and Lorry Driver	70
1 Laboratory Attendant	55
	£235

Sub-head 6.—Agricultural Centres : Maintenance of :

Labour : Government Farms	71,330
Stores and Equipment	17,765
	£89,095

Sub-head 7.—Development of Rice Industry :

Staff and Labour on Experimental Work	900
Purchase of Seeds and Bags	1,900
	£2,800

Sub-head 21.—Local Transport and Travelling :

Transport of Staff and luggage	1,100
Transport of Stores	150
Transport Allowance	1,130
Travelling Allowance	620
	£3,000

Sub-head 25.—Maintenance of Students :

Working Clothes	270
Hostel Labour	445
Food and Firewood	1,855
Equipment	460
Pocket Money	50
	£3,080

Sub-head 27.—Local Transport and Travelling :

	£
Transport of Staff and their luggage ..	100
Transport and Travelling Allowances ..	1,000
Transport of Stores	100
	£1,200

Sub-head 28.—Mines Land Reclamation :

Recurrent Expenditure :

Fuel	5,400
Wages	5,700
Compost	1,800
Maintenance of Buildings	500
Spare parts	1,500
Electricity	100
	£15,000

(ii) Special Expenditure

Sub-head 15.—Temporary Buildings : Erection and Furniture :

	£	
Bauchi Province :		
Six Labour quarters	900	
One cattle pen	2,000	
		2,900
Benue Province :		
Incubator room		150
Katsina Province, Daura :		
Ten labour quarters		800
Zaria Province :		
Glass House (completion) ..	150	
Laboratory furniture	240	
Botary Store	400	
Store for pasture research ..	400	
Carpenter's shop	100	
Conversion of pig stores to stall ..	300	
Field insectary	300	
	—	1,890
Total		£5,740

Sub-head 18.—Pasture Research Equipment :

Tractor and equipment	1,545
Laboratory equipment	600
Fencing	105
	£2,250

Sub-head 29.—Mines Land Reclamation : Capital Expenditure :

One VR. 180 Vickers Tractor	10,000
Spares	800
Lorries (Replacements)	1,300
Staff Quarters	1,000
	£13,100

EXPENDITURE

Head 241.—FORESTRY

Establishment, 1953-54	Details of Expenditure	Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
		£	£	£	£	£
	Personal Emoluments					
1 [1] .. 1 .. 1	*Chief Conservator of Forests, Group H ..		**1,675**	1,675	—	—
[2] .. 2 .. 2	*Conservators of Forests, Group M ..		**2,870**	2,870	—	—
[3] .. 5 .. 5	*Senior Assistant Conservators of Forests, Scale A 1, Upper Segment		**6,295**	6,215	80 *a*	—
[4] .. 12 .. 12	*Assistant Conservators of Forests, Scale A 1		**9,235**	8,725	510 *a*	—
[5] .. 1 .. 1	*Accountant, Scale A 2		**665**	635	30 *a*	—
[6] .. 1 .. 1	*Chief Clerk, Scale D 4A		**520**	495	25 *a*	—
[7] .. 3 .. 3	*Assistant Chief Clerks, Scale D 3		**1,185**	1,130	55 *a*	—
[8] .. 6 .. 6	*First-class Clerks, Scale D 2		**1,635**	1,570	65*a*	—
[9] .. 9 .. 9	*Second and Third-class Clerks, Scale D 1 ..		**1,525**	1,440	85 *a*	—
[10] .. 3 .. 3	*Clerical Assistants, Scale F 1, 2, 3		**380**	355	25 *a*	—
[11] .. 1 .. 3	Senior Forest Assistants, Grade II, Scale D 3		**1,110**	310	800 *a,t,u*	—
[12] .. 6 .. 6	*Forest Assistants, Grade I, Scale D 2 ..		**1,590**	1,590	—	—
[13] .. 9 .. 9	*Forest Assistants, Grades II and III, Scale D 1		**1,745**	1,670	75 *a*	—
[14] .. 2 .. 2	*Rangers, Scale D 1, 2		**570**	460	110 *a*	—
[15] .. 2 .. 2	*Forest Surveyors, Scale D 1		**250**	250	—	—
[16] .. 1 .. 1	*Forest Draughtsman, Scale D 1		**130**	125	5 *a*	—
[17] .. 2 .. 1	Assistant Forest Draughtsman, Scale G 3, 4		**115**	200	—	85 *u*
[18] .. 8 .. 6	Foresters, Scale G 4		**830**	1,050	—	220 *u*
[19] .. 11 .. 11	Forest Guards, Scale G 2, 3		**1,200**	1,185	15 *a*	—
[20] .. 7 .. 7	Messengers, Scale G 1, 2, 3		**645**	595	50 *a*	—
[21] .. 1 .. 1	Driver Mechanic, Scale F 1, 2		**150**	140	10 *a*	—
[22] .. 2 .. 2	Motor Drivers, Scale G 2, 3		**190**	185	5 *a*	—
[23] .. 2 .. 2	Carpenters, Scale G 3, 4		**275**	265	10 *a*	—
[24]	Temporary Staff		**780**	580	200 *f*	—
[25]	Acting Allowance		**360**	360	—	—
[26]	Overtime		**100**	100	—	—
[27]	Expatriation Pay		**4,460**	4,460	—	—
	Total, Personal Emoluments £	31,480	**40,485**	38,635	2,155	305
	Net Increase	—	—	—	**1,850**	—
	Other Charges					
2.	Local Transport and Travelling	9,826	**11,285**	11,285	—	—
3.	Office and General	748	**1,000**	1,000	—	—
4.	Motor Vehicles : Maintenance and Running Costs	800	**1,250**	1,250	—	—
5.	Forest Operations	747	**1,150**	1,150	—	—
6.	Boundary Survey and Demarcation	125	**200**	200	—	—
7.	Labour	294	**950**	600	350 *u*	—
8.	Forest Products Investigation	6	**80**	80	—	—
9.	Forest Reserves : Grants to Native Authorities	—	**20,000**	19,000	1,000 *i*	—
10.	Tools Allowance for Artisans	—	**10**	—	10 *e*	—
	Total, Other Charges .. £	12,545	**35,925**	34,565	1,360	—
	Summary					
	Personal Emoluments	31,480	**40,485**	38,635	1,850	—
	Other Charges	12,545	**35,925**	34,565	1,360	—
	Total, Forestry .. .. £	44,025	**76,410**	73,200	3,210	—

1 [11]. Increase of two posts for Bauchi and Jos to cope with increased duties and responsibilities.
[17] and [18]. *See* sub-head 7.

[17]. Provision for one post transferred to sub-head 7.
[18]. Provision for two posts transferred to sub-head 7.
7. *See* sub-head 1, items [17] and [18].

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :

	£
Transport of staff and their luggage ..	2,500
Transport of stores	270
Transport allowances	5,955
Travelling allowances	2,560
	£11,285

Sub-head 3.—Office and General :

Library	40
Periodicals	20
Tools and instruments	80
Survey and drawing materials	300
Uniforms and equipment	490
Contingencies	70
	£1,000

Sub-head 4.—Motor Vehicles : Maintenance and Running Costs :

	£
Petrol and oil	850
Repairs	100
Spare parts	300
	£1,250

EXPENDITURE

Head 242.—VETERINARY

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1	[1]	1	1	*Director of Veterinary Services, Group H	1,675	1,675	—	—
	[2]	1	1	Deputy Director of Veterinary Services, Group K	1,500	1,500	—	—
	[3]	4	4	*Senior Veterinary Officers, Scale A 1, Upper Segment	5,070	5,020	50 *a*	—
	[4]	17	17	*Veterinary Officers, Scale A 1	17,960	17,815	145 *a*	—
	[5]	1	1	*Assistant Veterinary Officer, Scale A 1, Modified	715	730	—	15 *c*
	[6]	2	2	*Senior Livestock Superintendents, Scale B 4, 5	1,815	1,810	5 *a*	—
	[7]	4	4	*Livestock Superintendents, Scale B 3	2,645	2,580	65 *a*	—
	[8]	1	1	*Hides Improvement Officer, Scale B 3, 4	935	935	—	—
	[9]	1	1	*Administrative Assistant, Grade II, Scale B 3, 4	935	935	—	—
	[10]	1	1	*Chief Clerk, Scale D 4A	515	490	25 *a*	—
	[11]	1	1	*Assistant Chief Clerk, Scale D 3	360	340	20 *a*	—
	[12]	3	3	*First-class Clerks, Scale D 2	765	760	5 *a*	—
	[13]	21	21	*Second and Third-class Clerks, Scale D 1	3,040	3,185	—	145 *b*
	[14]	4	4	*Clerical Assistants, Scale F 1, 2, 3	385	380	5 *a*	—
	[15]	2	2	*Senior Veterinary Assistants, Scale D 3	710	705	5 *a*	—
	[16]	2	2	*First-class Veterinary Assistants, Scale D 2	495	485	10 *a*	—
	[17]	19	19	*Second and Third-class Veterinary Assistants, Scale D 1	3,280	4,685	—	1,405 *c*
	[18]	1	1	*Second or Third-class Technical Assistant, Scale D 1	185	180	5 *a*	—
	[19]	7	7	*Hides and Skins Instructors, Scale F 1, 2, 3	1,070	835	235 *a,d*	—
	[20]	1	1	*Stores Assistant, Scale F 1, 2, 3	95	105	—	10 *b*
	[21]	5	5	Veterinary Inoculators, Grades I and II, Scale G 4 and Scale G 1, 2, 3	640	620	20 *a*	—
					140	130	10 *a*	—
	[22]	1	1	Driver-Mechanic, Scale F 1, 2	1,150	1,320	—	170 *c*
	[23]	11	11	Motor Drivers, Scale G 2, 3	1,220	1,150	70 *a*	—
	[24]	13	13	Messengers, Scale G 1, 2, 3	200	200	—	—
	[25]			Acting Allowance	35	35	—	—
	[26]			Shorthand Allowance	60	60	—	—
	[27]			Overtime	7,390	7,295	95*a*	—
	[28]			Expatriation Pay				
			Total, Personal Emoluments	£	37,073	**54,985**	55,960	770	1,745
			Net Decrease		—	—	—	—	**975**
		Other Charges						
2.		Local Transport and Travelling			9,783	**10,000**	8,000	2,000	—
3.		Office and General			595	**500**	500	—	—
4.		Motor Vehicles : Maintenance and Running Costs			3,002	**3,000**	3,000	—	—
5		Labour			826	**1,000**	1,000	—	—
6.		Instruments, Implements and Drugs			1,002	**5,000**	5,000	—	—
7.		Grants to Native Administrations for Veterinary Staff			18,340	**25,000**	44,800	—	19,800 *u*
8		Compensation			976	**2,000**	2,000	—	—
9.		Purchase of Vaccines			2,493	**29,000**	29,000	—	—
10.		Veterinary Training Centres			196	**200**	200	—	
		Demarcation and Improvement of Stock Routes			—	—	100	—	100†
			Total, Other Charges	£	37,213	**75,700**	93,600	2,000	19,900
			Net Decrease		—	—	—	—	**17,900**
		Special Expenditure							
11.		Demarcation and Improvement of Stock Routes			—	**8,000**	—	8,000 *f*	—
		Motor Vehicles			3,347	—	3,000	—	3,000
			Total, Special Expenditure	£	3,347	**8,000**	3,000	8,000	3,000
			Net Increase		—	—	—	**5,000**	—
		Summary							
		Personal Emoluments			37,073	**54,985**	55,960	—	975
		Other Charges			37,213	**75,700**	93,600	—	17,900
			Total, Recurrent Expenditure	£	74,286	**130,685**	149,560	—	18,875
		Special Expenditure			3,347	**8,000**	3,000	5,000	—
			Total, Veterinary	£	77,633	**138,685**	152,560	5,000	18,875
			Net Decrease		—	—	—	—	**13,875**

† *See* sub-head 11.

| 7. 1953-54 provision was for two years.

EXPENDITURE

Head 242.—VETERINARY—*continued*

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	TSETSE CONTROL UNIT (f), (s)						
	Personal Emoluments						
12 [1] .. — .. 1	*Senior Veterinary Officer, Scale A 1, Upper Segment			**1,290**	—	1,290	—
[2] .. — .. 1	Senior Entomologist, Scale A 1, Upper Segment			**1,290**	—	1,290	—
[3] .. — .. 1	Entomologist, Scale A 1			**610**	—	610	—
[4] .. — .. 1	Senior Control Officer, Scale B 5			**1,075**	—	1,075	—
[5] .. — .. 1	Control Officer, Scale B 3, 4			**795**	—	795	—
[6] .. — .. 4	Field Assistants, Scale D 1			**720**	—	720	—
[7] .. — .. 2	*Second and Third-class Clerks, Scale D 1			**345**	—	345	—
[8]	Expatriation Pay			**930**	—	930	—
	Total, Personal Emoluments	£	—	**7,055**	—	7,055	—
	Other Charges						
13.	Local Transport and Travelling		—	**1,000**	—	1,000	—
14.	Office and General		—	**100**	—	100	—
15.	Motor Vehicles : Maintenance and Running Costs		—	**500**	—	500	—
16.	Labour		—	**1,780**	—	1,780	—
17.	Drugs and Equipment		—	**350**	—	350	—
	Total, Other Charges ..	£	—	**3,730**	—	3,730	—
	Special Expenditure						
18.	Field Tsetse Station		—	**1,000**	—	1,000	—
	Summary						
	Personal Emoluments		—	**7,055**	—	7,055	—
	Other Charges		—	**3,730**	—	3,730	—
	Total, Recurrent Expenditure	£	—	**10,785**	—	10,785	—
	Special Expenditure		—	**1,000**	—	1,000	—
	Total, Veterinary Tsetse Control Unit	£	—	**11,785**	—	11,785	—
	General Summary						
	Personal Emoluments		37,073	**62,040**	55,960	6,080	—
	Other Charges		37,213	**79,430**	93,600	—	14,170
	Total, Recurrent Expenditure	£	74,286	**141,470**	149,560	6,080	14,170
	Special Expenditure		3,347	**9,000**	3,000	6,000	—
	Total, Veterinary	£	77,633	**150,470**	152,560	12,080	14,170
	Net Decrease		—	—	—	—	**2,090**

EXPENDITURE

Head 242.—VETERINARY—*continued*

EXPLANATORY DETAILS OF SUB-HEADS

(i) Other Charges

Sub-head 2.—Local Transport and Travelling :	£
Transport of staff and baggage ..	3,500
Transport of stores	1,500
Transport allowances	3,000
Travelling allowances	2,000
	£10,000

Sub-head 3.—Office and General :	
Maintenance of Typewriters	50
Furniture	100
Uniforms	100
Library (Headquarters and Provinces) ..	250
	£500

Sub-head 4.—Motor Vehicles : Maintenance and Running Costs :	
Petrol and oil	1,750
Spare parts and repairs	1,250
	£3,000

Sub-head 13.—Local Transport and Travelling :	
Transport of staff and baggage	250
Transport of stores	100
Transport allowances	400
Travelling allowances	250
	£1,000

Sub-head 14.—Office and General :	
Maintenance of Typewriters	50
Furniture	20
General	30
	£100

Sub-head 15.—Motor Vehicles : Maintenance and Running Costs :	£
Petrol and oil	350
Spare parts and repairs	150
	£500

Sub-head 16.—Labour :	
16 Tsetse Control Assistants	1,360
2 Motor Drivers	220
General Labour	200
	£1,780

(ii) Special Expenditure

Sub-head 11.—Demarcation and Improvement of Stock Routes :	
Construction of six control posts	2,400
Bornu Province	1,500
Kano Province	1,500
Bauchi Province	600
Benue Province	1,000
Sokoto Province	1,000
	£8,000

Sub-head 18.—Field Tsetse Station :	
Temporary Rest House	300
Wells	200
Entrance road	100
Temporary Laboratory and Store	300
Temporary Camp quarters for trainees ..	75
Latrine	25
	£1,000

I.—Ministry of Works and Departments primarily concerned with matters falling within the portfolio of the Minister of Works

EXPENDITURE

Head 243.—MINISTRY OF WORKS (f)

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1	[1]	1	Minister at £2,000		2,000	2,000	—	—
	[2]	1	Permanent Secretary, Group K		1,500	1,500	—	—
	[3]	1	Assistant Secretary, Scale A 1		930	930	—	—
	[4]	1	Private Secretary, Scale A 1		890	890	—	—
	[5]	1	First-class Clerk, Scale D 2		270	270	—	—
	[6]	2	Second and Third-class Clerks, Scale D 1		360	360	—	—
	[7]	1	Palantypist, Scale D 1		140	140	—	—
	[8]	2	Messengers, Scale G 1, 2, 3		195	195	—	—
	[9]		Acting Allowance		200	200	—	—
	[10]		Bonus Pay to Palantypist		30	30	—	—
	[11]		Expatriation Pay		830	830	—	—
			Total, Personal Emoluments £	—	7,345	7,345	—	—
		Other Charges						
	2.	Local Transport and Travelling		—	1,800	1,800	—	—
	3.	Office and General		—	70	70	—	—
	4.	Labour		—	80	80 *u*	—	—
	5.	Upkeep of Minister's Residence		—	150	150	—	—
			Total, Other Charges £	—	2,100	2,100	—	—
		Summary						
		Personal Emoluments		—	7,345	7,345	—	—
		Other Charges		—	2,100	2,100	—	—
			Total, Ministry of Works £	—	9,445	9,445	—	—

4. Provision for one daily-paid messenger.

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :	£
Transport General	800
Transport Allowance	600
Transport, Railway	100
Travelling Allowance	300
	£1,800

Sub-head 3.—Office and General :	£
Periodicals	15
Uniforms	15
Furniture	30
Miscellaneous	10
	£70

EXPENDITURE

Head 244.—PUBLIC WORKS

Establishment, 1953-54	Details of Expenditure	Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
	Personal Emoluments					
	ADMINISTRATIVE AND ENGINEERING					
1 [1] .. 1 .. 1	*Director of Public Works, Group G ..		**1,780**	1,780	—	—
[2] .. 1 .. 1	*Regional Deputy Director of Public Works, Group J		**1,610**	1,610	—	—
[3] .. 6 .. 6	*Senior Executive Engineers, Group K ..		**9,000**	7,500	1,500 *u*	—
[4] .. 13 .. 14	*Executive Engineers, Grade I, Scale A 1, Upper Segment		**17,155**	12,260	4,895 *a,u*	—
[5] .. 24 . 20	*Executive Engineers, Grades II, III and IV, Scale A 1		**13,870**	20,930	—	7,060 *u*
[6] .. 1 .. 1	*Water Engineer, Grade I, Scale A 1, Upper Segment		**930**	730	200 *a,d*	—
[7] .. 1 .. 1	*Water Engineer, Grade II or III or IV, Scale A 1		**690**	570	120 *a,d*	—
[8] .. 2 .. 2	*Mechanical Engineers, Grade I, Scale A 1, Upper Segment		**2,420**	1,460	960 *a,d*	—
[9] .. 2 .. 2	*Mechanical Engineers, Grades II, III and IV, Scale A 1		**1,780**	1,835	—	55 *b*
[10] .. 5 .. 2	*Engineers, Grades I, II, III and IV, Scale B 1, 2, 3		**725**	705	20 *a,u*	—
[11] .. 1 .. 1	*Senior Architect, Group K		**1,500**	1,500	—	—
[12] .. 1 .. 1	*Architect, Grade I, Scale A 1, Upper Segment		**900**	830	70 *b*	—
[13] .. 1 .. 1	*Architect, Grade II, Scale A 1		**970**	830	140 *a,d*	—
[14] .. — .. 3	*Town Planning Officers, Scale A 1 ..		**3,380**	—	3,380 *u*	—
[15] .. 6 .. 6	*Assistant Works Managers, Yard, Workshop Superintendents, Scale B 4, 5 ..		**5,535**	5,480	55 *a*	—
[16] .. 1 .. 1	*Labour Relations Officer, Scale A 3 ..		**1,155**	845	310 *d*	—
[17] .. — .. 1	*Administrative Assistant, Grade I, Scale A 3		**970**	—	970 *u*	—
[18] .. 7 .. 6	*Administrative Assistants, Grade II, Scale B 3, 4		**4,285**	4,820	—	535 *u*
	ACCOUNTS					
[19] .. 1 .. 1	*Chief Accountant, Group P		**1,325**	1,325	—	—
[20] .. 1 .. 1	*Senior Accountant, Scale A2, Upper Segment		**1,210**	1,210	—	—
[21] .. 5 .. 5	*Accountants, Scale A 2		**2,905**	2,280	625 *a,u*	—
	TECHNICAL					
[22] .. 5 .. 5	*Chief Inspectors, Scale B 4		**4,555**	2,060	2,495 *a,d*	—
[23] .. 2 .. 2	*Drillers, Scale B 3		**1,515**	1,590	—	75 *b*
[24] .. 38 .. 39	*Inspectors, Grades I and II, Scale B 3 ..		**29,345**	30,500	—	1,155 *b,u*
[25] .. — .. 3	Inspectors, Grades I and II (Temp.), Scale B 3		**2,375**	—	2,375 *u*	—
[26] .. 3 .. 3	*Senior Engineering and Architectural Assistants, Grade I, Scale D 4B		**1,675**	1,650	25 *a*	—
[27] .. 8 .. 8	*Senior Engineering and Architectural Assistants, Grade II, Scale D 3		**3,175**	2,540	635 *a,d*	—
[28] .. 15 .. 15	*Engineering and Architectural Assistants, Grade I, Scale D 2		**2,420**	2,830	—	410 *b*
[29] .. 43 .. 43	*Engineering and Architectural Assistants, Grades II and III, Scale D 1		**5,565**	6,355	—	790 *b*
[30] .. — .. 1	*Assistant Drilling Supervisor, Grade I, Scale E 5		**500**	—	500 *s,u*	—
[31] .. 1 .. 1	*Assistant Drilling Supervisor, Grade II, Scale E 4		**360**	395	—	35 *b*
[32] .. 30 .. 30	*Technical Assistants, Scale F 1, 2, 3 ..		**4,145**	4,100	45 *a*	—
[33] .. 6 .. 6	Driver-Mechanics, Scale F 1, 2		**880**	850	30 *a*	—
[34] .. 14 .. 13	Motor Drivers, Scale G 2, 3		**1,430**	1,540	—	110 *u*
[35] .. 3 .. 3	*Senior Assistant Inspectors of Works, Scale E 4		**1,130**	940	190 *a,d*	—
[36] .. 8 .. 8	*Assistant Inspectors of Works, Scale E 3 ..		**2,050**	1,870	180 *a,d*	—
[37] .. 98 .. 98	*Craftsmen, Grades I and II, Scale E 1 (B & C) and *Artisans, Grades I, II and III, Scale F 1, 2, 3		**15,920**	15,725	195 *a,u*	—
[38] .. 5 .. 5	*Timekeepers, Grade I, Scale F 1, 2, 3 ..		**865**	860	5 *a*	—
[39] .. 6 .. 6	Timekeepers, Grade II, Scale F 1, 2 ..		**850**	835	15 *a*	—
[40] .. 15 .. 15	*Road Overseers, Grades I and II, Scale F 1, 2, 3		**2,550**	2,430	120 *a*	—
[41] .. 2 .. 2	*Senior Stores Assistants, Grade III, Scale D 1		**375**	360	15 *a*	—
[42] .. 13 .. 12	Stores Attendants, Issuers and Checkers, Grades I and II, Scale G 3, 4 ..		**1,465**	1,560	—	95 *u*
[43] .. 2 .. 2	*Assistant Baggage Foremen, Scale D 2 ..		**520**	500	20 *a*	—
[44] .. 6 .. 6	*Aerodrome Overseers, Scale F 1, 2, 3 ..		**895**	850	45 *a*	—
	Carried forward	£ —	**158,655**	148,840	20,135	10,320

1 [3]. Provision in 1953-54 was for five only.
[4]. Provision in 1953-54 was for ten only. Increase of one for Leave Reliefs. Duty Posts ten, Leave Reliefs, four.
[5]. Five Supernumerary posts for Engineers seconded to Agricultural Department as Irrigation Engineers transferred to item [54]. Reduction of three Town Planning Officers separated to item [14] and increase of one for Birnin Kebbi, Sokoto Province, and of three for Leave Reliefs. Duty Posts fifteen, Leave Reliefs, five.
[10]. Three supernumerary posts for officers on course of studies in the United Kingdom transferred to item [55].
[14] *See* item [5].
[17]. Up-grading of one post under item [18].
[18]. *See* item [17].
[21]. Provision in 1953-54 was for three only.
[24]. One additional for Refrigerator Repair Unit.
[25]. Additional posts for accelerating progress of building programme.
[30]. New post necessitated by increased duties or responsibilities.
[34]. Reduction of one to be paid from the pertinent works or maintenance open vote.
[37]. Merger of former items [33] and [34] in 1953-54 Estimates. Establishment : Craftsmen forty-two, Artisans, fifty-six.
[42]. One post transferred to sub-head 4—Labour.

EXPENDITURE

Head 244.—PUBLIC WORKS—*continued*

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Brought forward			**158,655**	148,840	20,135	10,320
	Personal Emoluments						
	CLERICAL						
[45] .. 3 .. 3	*Chief Clerks, Scale D 4A			**1,495**	1,545	—	50 *b*
[46] .. 5 .. 5	*Assistant Chief Clerks, Scale D 3			**2,040**	1,910	130 *a*	—
[47] .. 26 .. 26	*First-class Clerks, Scale D 2			**7,030**	6,820	210 *a*	—
[48] .. 70 .. 70	*Second and Third-class Clerks, Scale D 1 ..			**9,000**	8,795	205 *a*	—
[49] .. 10 .. 10	*Clerical Assistants, Scale F 1, 2, 3			**1,185**	1,565	—	380 *b*
[50] .. 1 .. 1	*Assistant Labour Relations Officer, Grade II, Scale D 2			**190**	240	—	50 *b*
	MISCELLANEOUS						
[51] .. 19 .. 19	Miscellaneous Subordinate Staff, Scale G 1, 2, 3			**2,045**	2,000	45 *a*	—
[52] .. 13 .. 13	Messengers, Scale G 1, 2, 3			**1,320**	1,260	60 *a*	—
[53] .. 6 .. 6	Watchmen and Gatekeepers, Scale G 1 ..			**390**	390	—	—
	SECONDED AND SUPERNUMERARY OFFICERS						
[54] .. — .. 9	*Executive Engineers, Grades II, III and IV, Scale A 1			—	—	—	— *u*
[55] .. — .. 3	*Engineers, Grade I, Scale B 3			—	—	—	— *u*
[56] .. — .. 1	*Senior Assistant Inspector of Works, Scale D 4B			—	—	—	— *u*
	ALLOWANCES						
[57]	Acting Allowance			**2,170**	2,010	160	—
[58]	Overtime			**440**	440	—	—
[59]	Footage Bonus for Drilling Staff			**120**	60	60 *g*	—
[60]	Expatriation Pay			**26,890**	25,160	1,730 *a,m*	—
	Total, Personal Emoluments	£	156,127	**212,970**	201,035	22,735	10,800
	Net Increase		—	—	—	**11,935**	—
	Other Charges						
2.	Local Transport and Travelling		34,336	**43,670**	41,670	2,000 *k*	—
3.	Office and General		2,570	**3,330**	3,330	—	—
4.	Labour		—	**115**	—	115 *u*	—
5.	Tools Allowance for Artisans		—	**100**	—	100 *e*	—
	Total, Other Charges ..	£	36,906	**47,215**	45,000	2,215	—
	Special Expenditure						
6.	Adding Machine		—	**250**	250	—	—
7.	Mobile Crane		—	**3,000**	—	3,000	—
	Total, Special Expenditure	£	—	**3,250**	250	3,000	—
	Summary						
	Personal Emoluments		156,127	**212,970**	201,035	11,935	—
	Other Charges		36,906	**47,215**	45,000	2,215	—
	Total, Recurrent Expenditure	£	193,033	**260,185**	246,035	14,050	—
	Special Expenditure		—	**3,250**	250	3,000	—
	Total ..	£	193,033	**263,435**	246,285	17,150	—
	MECHANICAL AND CIVIL ENGINEERING SCHOOL						
	Personal Emoluments						
8. [1] . 2 .. 2	*Engineering Assistants, Grade I, Scale D 2		—	**500**	500	—	—
	Other Charges						
9.	Equipment and Materials		—	**150**	150	—	—
	Summary						
	Personal Emoluments		—	**500**	500	—	—
	Other Charges		—	**150**	150	—	—
	Total, Mechanical and Civil Engineering School ..	£	—	**650**	650	—	—

[54]. Posts for officers seconded to the Agricultural Department, five, as Irrigation Engineers, and four as Non-Irrigation Engineers.

[55]. Posts for officers on courses of instruction in the United Kingdom.

[56]. Post for an officer undergoing training locally.

4. *See* sub-head 1 [42].

EXPENDITURE

Head 244.—PUBLIC WORKS—*continued*

Establishment, 1953-54	Details of Expenditure	Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
	URBAN WATER SUPPLIES (*f*)					
	Personal Emoluments					
10.	Staff and Allowances	—	**20,420**	—	20,420	—
	Other Charges					
11.	Maintenance of Plant	—	**2,250**	—	2,250	—
	Summary					
	Personal Emoluments	—	**20,420**	—	20,420	—
	Other Charges	—	**2,250**	—	2,250	—
	Total, Urban Water Supplies £	—	**22,670**	—	22,670	—
	General Summary					
	Personal Emoluments	156,127	**233,890**	201,535	32,355	—
	Other Charges	36,906	**49,615**	45,150	4,465	—
	Total, Recurrent Expenditure £	193,033	**283,505**	246,685	36,820	—
	Special Expenditure	—	**3,250**	250	3,000	—
	Total, Public Works .. £	193,033	**286,755**	246,935	39,820	—

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :

	£
Transport of staff and their luggage ..	5,000
Transport allowance	29,000
Travelling allowance	3,500
Railway transport	6,170
	£43,670

Sub-head 3.—Office and General :

	£
Minor office requisites	260
Periodicals and books	220
Instruments and drawing materials ..	1,800
Uniforms	1,000
Maintenance of typewriters	50
	£3,330

EXPENDITURE

Head 245.—PUBLIC WORKS RECURRENT—MAINTENANCE WORKS

	Details of Expenditure	Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
	Other Charges					
	BUILDINGS					
1.	Maintenance of Buildings	45,521	**66,740**	60,740	6,000 *a,u*	—
2.	Maintenance of Furniture	7,226	**11,120**	10,820	300 *a,u*	—
3.	Maintenance of Electrical Installations	6,305	**9,450**	8,950	500 *u*	—
4.	Upkeep of Refrigerators	266	**2,500**	2,450	50 *u*	—
	COMMUNICATIONS					
5.	Maintenance of Trunk Roads B	135,382	**130,900**	107,200	23,700 *a,u*	—
6.	Maintenance of Road Camps	—	**7,500**	—	7,500 *f*	—
7.	Maintenance of Township and Station Roads	12,740	**23,560**	30,660	—	7,100 *u*
	MECHANICAL					
8.	Upkeep of Workshops : Mechanical and Woodworking	3,512	**4,650**	4,650	—	—
9.	Upkeep of Construction Plant and Vehicles	20,431	**24,675**	22,675	2,000 *u*	—
10.	Motor Vehicles : Running Costs	38,813	**70,180**	50,180	20,000 *u*	—
	WATERWORKS					
11.	Tanks and Wells	327	**425**	490	—	65 *j*
12.	Maintenance of Water Supplies	19,008	**24,000**	23,400	600 *a*	—
13.	Maintenance of Water Supplies : Grants to Native Authorities	2,029	**3,975**	4,500	—	525
14.	Upkeep of Condensers	536	**600**	600	—	—
	MISCELLANEOUS					
15.	Upkeep of Cemeteries	212	**410**	410	—	—
16.	Foreshores and Piers	11	**200**	200	—	—
17.	Packing and Handling	2,881	**4,500**	4,500	—	—
18.	Leave and Holiday Pay to Daily-rated Employees	14,858	**19,575**	16,575	3,000 *m*	—
19.	Preliminary Investigations	343	**1,000**	1,000	—	—
	Total, Public Works Recurrent—Maintenance Works £	310,401	**405,960**	350,000	63,650	7,690
	Net Increase	—	—	—	**55,960**	—

1-4. Buildings completed in 1953-54 are due for maintenance in 1954-55.
5. Road extensions and classifications.
7 and 13. 1953-54 provision was for two years.
9 and 10. Increase in number of plant and vehicles. Increase under sub-head 10 will be partly offset by increase in revenue.

Head 246.—PUBLIC WORKS RECURRENT—MAINTENANCE SERVICES

	Details of Expenditure		Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
	Other Charges						
	WATER SUPPLY						
1.	Public Works Department Supplies to Public Buildings		1,955	**1,780**	1,700	80 *i*	—
2.	Native Administration Supplies to Public Buildings		413	**600**	600	—	—
3.	Expenses of Collection of Government Rates by Other Authorities		101	**300**	300	—	—
	ELECTRICITY SUPPLY						
4.	Electricity Corporation Supplies to Public Buildings		3,654	**7,055**	4,500	2,555 *u,i*	—
5.	Electricity Corporation Supplies for Street Lighting		360	**600**	350	250 *u*	—
	RENEWALS FUNDS						
6.	Contribution for Water Works		3,435	**3,435**	3,435	—	—
7.	Contribution for Workshops		4,360	**4,360**	4,360	—	—
8	Workshop Account :	£					
	Stores and Labour	40,000					
	Less Issues to other Services and Sub-heads	36,000	6,678	**4,000**	4,000	—	—
	Native Administration Supplies to Public Buildings		1,869	—	2,000	—	2,000*
	Native Administration Supplies for Street Lighting		—	—	250	—	250*
	Total, Public Works Recurrent—Maintenance Services £		22,825	**22,130**	21,495	2,885	2,250
	Net Increase		—	—	—	**635**	—

* *See* sub-heads 4 and 5.
4 and 5. Electricity Corporation has taken over all Native Authority Undertakings.

EXPENDITURE

Head 247.—PUBLIC WORKS EXTRAORDINARY

Sub-head	Former Sub-head	Details of Expenditure	Estimated Total Cost	Revised Estimated Total Cost	Actual Expenditure to 31-3-53	Estimated Expenditure, 1953-54	Total Estimated Expenditure to 31-3-54	Provision 1954-55
			£	£	£	£	£	£
		Minor Works						
1 ..	1	Adamawa Province	1,500	1,500	—	—	—	1,500
2 ..	2	Bauchi Province	1,500	1,500	—	—	—	1,500
3 ..	3	Benue Province	1,500	1,500	—	—	—	1,500
4 ..	4	Bornu Province	1,500	1,500	—	—	—	1,500
5 ..	5	Ilorin Province	1,500	1,500	—	—	—	1,500
6 ..	6	Kabba Province	1,500	1,500	—	—	—	1,500
7 ..	7	Kano Province	2,500	2,500	—	—	—	2,500
8 ..	8	Katsina Province	1,500	1,500	—	—	—	1,500
9 ..	9	Niger Province	1,500	1,500	—	—	—	1,500
10 ..	10	Plateau Province	2,500	2,500	—	—	—	2,500
11 ..	11	Sokoto Province	1,500	1,500	—	—	—	1,500
12 ..	12	Zaria Province	1,500	1,500	—	—	—	1,500
13 ..	13	Kaduna Division	2,500	2,500	—	—	—	2,500
		Adamawa Province						
14 ..	14	Extension, Provincial Office, Yola ..	9,380	10,300	3,602	6,198	9,800	500
15 ..	15	Extension, Government Residential Area, Yola	1,615	2,200	925	1,075	2,000	200
16 ..	16	Five Junior Staff Quarters, Yola (AD 5/8 and 10)	3,870	4,660	2,292	1,868	4,160	500
17 ..	19	Type 'C' Police Office, Yola (AD 3) ..	4,200	4,200	—	4,000	4,000	200
18 ..	20	P.W.D. Store, Yola	2,200	2,200	—	2,000	2,000	200
19 ..	21	Sixteen-Man Police Barracks, Yola ..	11,000	11,000	—	8,000	8,000	3,000
20 ..	217	Two Kaduna Type, A3 Quarters, Provincial Girls' School, Yola ..	7,900	7,900	—	2,900	2,900	5,000
21 ..	218	Re-wiring of Existing Quarters for A.C. Current	1,400	1,600	—	1,100	1,100	500
22 ..	219	One Kaduna Type A3 Quarters, Yola (AD 14)	5,000	5,000	—	3,600	3,600	1,400
23 ..	220	One Kaduna Type A3 Quarters, Numan (AD 11)	4,815	4,815	—	3,615	3,615	1,200
24 ..	—	Provision of A.C. Fans, Jimeta ..	2,000	2,000	—	—	—	2,000
		Bauchi Province						
25 ..	24	Junior Staff Quarters, Azare (BA 2) ..	1,450	1,670	598	662	1,260	410
26 ..	25	New Provincial Office, Bauchi (BA 4)	18,500	18,500	6,190	12,010	18,200	300
27 ..	27	Four Type C Quarters, Bauchi ..	3,000	3,000	—	2,800	2,800	200
28 ..	28	Catering Rest House, Gombe ..	6,500	6,500	—	3,000	3,000	3,500
		Benue Province						
29 ..	31	Divisional Office, Keffi (BE 2) ..	2,750	4,400	—	3,000	3,000	1,400
30 ..	32	Junior Staff Quarters, Keffi (BE 16) ..	850	850	—	750	750	100
31 ..	33	Extension, Catering Rest House, Makurdi	4,000	4,000	—	2,500	2,500	1,500
32 ..	207	One A3 Quarters, Gboko (BE 13) ..	3,450	3,450	—	2,500	2,500	950
33 ..	208	Two A3 Quarters, Gboko (BE 27 and 30)	6,900	6,900	—	5,000	5,000	1,900
34 ..	—	Haderi Bridge, Nasarawa-Loko Road	1,750	1,750	—	—	—	1,750
		Bornu Province						
35 ..	39	Junior Staff Quarters, Maiduguri (BO 22/23)	3,100	3,100	—	1,100	1,100	2,000
36 ..	40	Two A3 Quarters, Maiduguri (BO 26/27)	8,080	8,080	—	7,580	7,580	500
37 ..	216	Two A3 Quarters, for Women Education Officers, Maiduguri	8,080	8,080	—	7,280	7,280	800
38 ..	221	Extension to Catering Rest House, Maiduguri (BO 18)	3,200	8,000	—	2,950	2,950	5,050
		Ilorin Province						
39 ..	45	Police Barracks, Ilorin, Second Phase (IL 10)	12,800	13,550	11,507	1,943	13,450	100
40 ..	46	Petrol Tank, Ilorin	1,000	1,060	—	500	500	560
41 ..	209	Police Quarters, Offa	7,500	7,500	—	7,400	7,400	100
		Carried forward .. £	168,790	178,765	25,114	95,331	120,445	58,320

EXPENDITURE

Head 247.—PUBLIC WORKS EXTRAORDINARY—*continued*

Sub-head	Former Sub-head	Details of Expenditure	Estimated Total Cost	Revised Estimated Total Cost	Actual Expenditure to 31-3-53	Estimated Expenditure, 1953-54	Total Estimated Expenditure to 31-3-54	Provision 1954-55
			£	£	£	£	£	£
		Brought forward	168,790	178,765	25,114	95,331	120,445	58,320
		Kabba Province						
42 ..	49	Divisional Headquarters, Igala (KB 6)	16,500	18,000	14,234	3,266	17,500	500
43 ..	51	Improvements to Public Works Department Workshops, Lokoja (KB 16) ..	7,600	7,600	2,319	3,981	6,300	1,300
44 ..	54	One A3 Quarters, Lokoja	3,350	3,350	—	—	—	3,350
45 ..	56	Improvements, Public Works Department Yard, Lokoja (Second Phase)	6,000	6,000	—	4,200	4,200	1,800
46 ..	156	Three A3 Quarters, Lokoja (KB 3/5)	10,050	10,050	—	5,000	5,000	5,050
47 ..	167	Extension to Kit Store, Lokoja (KB 17)	875	875	474	201	675	200
48 ..	168	Extension to Services, Government Residential Area, Lokoja (KB 12)..	1,800	1,800	1,242	358	1,600	200
49 ..	204	One A3 Quarters, Kabba Girls' Training Centre	3,350	3,350	—	1,050	1,050	2,300
		Kano Province						
50 ..	57	Drainage, Government Residential Area, Kano	20,000	20,000	11,849	2,000	13,849	2,000
51 ..	58	Maternity and Children's Block, Nasarawa Hospital, Kano	4,900	4,900	1,468	3,332	4,800	100
52 ..	60	Nine A3 Quarters, Kano (KN 12/14, 17/18 and 20/23)	35,860	35,860	28,518	7,142	35,660	200
53 ..	61	Twelve A3 Quarters, Kano (KN 33/44)	40,800	43,200	39,055	3,945	43,000	200
54 ..	63	Girls' Training Centre, Kano ..	5,950	5,950	4,703	497	5,200	750
55 ..	64	Police Station and Office, Kano (KN 5)	5.000	5,950	—	3,000	3,000	2,950
56 ..	66	Junior Staff Quarters, Kano (Second Phase)	6,600	6,980	—	4,000	4,000	2,980
57 ..	69	Four A3 Quarters, Kano	15,000	15,000	—	12,000	12,000	3,000
58 ..	172	Improvements, Six Senior Staff Quarters, Kano (KN 27/32) ..	3,000	3,000	1,581	999	2,580	420
		Katsina Province						
59 ..	71	Reconstruction of Five Senior Staff Quarters, Higher Elementary Training Centre, Katsina (KT 7/11) ..	22,000	22,000	6,018	14,982	21,000	1,000
60 ..	73	Residency, Katsina (KT 1)	10,000	11,300	5,287	5,913	11,200	100
61 ..	74	Provincial Office, Katsina (KT 2) ..	14,120	16,230	—	14,580	14,580	1,650
62 ..	75	Five A3 Quarters, Katsina (KT 14/18)	16,500	17,700	5,045	12,555	17,600	100
63 ..	76	Drainage and Sewage, Katsina Hospital	1,100	1,100	—	1,000	1,000	100
64 ..	77	Junior Staff Quarters, Katsina and Funtua (Veterinary Department) ..	1,800	1,800	—	1,000	1,000	800
65 ..	223	Two Teachers' Houses, Katsina ..	2,400	2,400	—	2,200	2,200	200
		Niger Province						
66 ..	80	Local Construction Quarters, Zuru (NG 22)	1,870	1,870	—	1,500	1,500	370
67 ..	81	Local Construction Quarters, Kontagora (NG 14)	1,850	1,850	—	1,500	1,500	350
68 ..	83	Extension Police Station, Minna ..	650	650	—	550	550	100
69 ..	84	Store, Police Barracks, Minna ..	650	650	—	550	550	100
70 ..	157	Improvements to Public Works Department Yard, Minna (NG 15)	5,000	5,000	189	3,911	4,100	900
71 ..	210	One A3 Quarters, Minna (NG 13) ..	3,750	3,750	—	2,500	2,500	1,250
72 ..	211	One Junior Staff Quarters, Bida Type B (NG 3)	950	950	—	700	700	250
73 ..	212	One Junior Staff Quarters, Bida Type C (NG 5)	800	800	—	600	600	200
74 ..	213	Junior Staff Quarters and Rest House, Minna (NG 17)	1,600	1,600	—	1,200	1,200	400
		Plateau Province						
75 ..	87	Extension of Workshops, Jos (PL 14)	26,000	26,000	13,183	9,817	23,000	3,000
76 ..	93	Junior Staff Flats, Jos (PL 21) ..	35,000	64,700	—	55,000	55,000	9,700
77 ..	174	Extension of Water Supply, Vom ..	2,630	2,930	2,335	295	2,630	300
78 ..	203	Panyam-Shendam-Ibi Road	61,000	61,000	—	54,000	54,000	7,000
79 ..	194	Divisional Office, Pankshin (PL 8) ..	3,700	3,700	—	3,000	3,000	700
80 ..	214	One Block Senior Staff Flats, Jos ..	22,330	23,610	—	15,000	15,000	8,610
81 ..	215	Provincial Office Extension, Jos ..	10,300	10,300	—	7,300	7,300	3,000
		Carried forward .. £	601,425	652,520	162,614	359,955	522,569	125,800

EXPENDITURE

Head 247.—PUBLIC WORKS EXTRAORDINARY—*continued*

Sub-head	Former Sub-head	Details of Expenditure	Estimated Total Cost £	Revised Estimated Total Cost £	Actual Expenditure to 31-3-53 £	Estimated Expenditure, 1953-54 £	Total Estimated Expenditure to 31-3-54 £	Provision 1954-55 £
		Brought forward	601,425	652,520	162,614	359,955	522,569	125,800
		Sokoto Province						
82 ..	99	Extension of Services, Government Residential Area, Sokoto (SK 10)..	1,600	1,600	254	250	504	200
83 ..	100	Four A3 Quarters, Sokoto (SK 11/14)	15,400	15,400	8,225	6,675	14,900	500
84 ..	159	Two A3 Quarters, Gusau (SK 17/18)	6,700	6,700	1,077	3,623	4,700	2,000
85 ..	177	Station Roads, Sokoto, Gusau and Birnin Kebbi	1,825	1,825	1,282	398	1,680	145
86 ..	178	Wiring Installations, Sokoto	7,119	7,119	4,385	2,214	6,599	520
87 ..	205	Extension to Girls' Training Centre, Sokoto	6,790	6,790	—	4,000	4,000	2,790
88 ..	206	Extension to Catering Rest House, Gusau (SK 20)	3,000	3,000	—	2,000	2,000	1,000
		Zaria Province						
89 ..	107	Provincial Office Extension, Zaria (ZR 9)	8,000	8,000	—	6,500	6,500	1,500
90 ..	108	Mosque, Zaria Secondary School (ZR 11)	4,000	6,200	—	4,200	4,200	2,000
91 ..	111	Clerical Training School, Zaria (Second Phase)	55,000	55,000	—	50,000	50,000	5,000
92 ..	160	Extension to Workshops, Zaria (ZR 26)	1,500	1,500	—	500	500	1,000
93 ..	161	Extension of Services, Government Residential Area, Zaria	774	774	520	94	614	160
94 ..	179	Extension of Catering Rest House, Zaria (ZR 10)	4,700	4,700	3,792	108	3,900	800
95 ..	197	Adult Literacy Campaign Headquarters, Zaria	25,200	25,200	—	20,200	20,200	5,000
96 ..	224	Clerical Training College, Zaria, two Quarters for Instructors in Local Government	9,200	9,200	—	6,200	6,200	3,000
		Kaduna Division						
97 ..	112	Extension to Secretariat, First and Second Phases	140,000	140,000	123,656	7,444	131,100	100
98 ..	114	Reconstruction of Quarters, Kaduna..	20,000	30,000	10,901	8,569	19,470	10,530
99 ..	116	Extension of Services, Government Residential Area, Kaduna	29,680	29,680	12,479	2,801	15,280	14,400
100 ..	123	Eight A3 Quarters, Kaduna (KD 22/24 and KD 36/40)	28,400	28,400	26,032	2,268	28,300	100
101 ..	124	Two A2 Quarters, Kaduna (KD 44/45)	9,190	9,190	3,665	5,125	8,790	400
102 ..	125	Two A3 Quarters, Kaduna (KD 46/47)	9,190	9,190	3,673	5,117	8,790	400
103 ..	126	Reconstruction of Old Brick Secretariat (KD 5)	41,400	42,900	34,998	7,002	42,000	900
104 ..	127	Executive Council Accommodation and Guard Room Extension, Government Lodge	10,500	11,720	9,787	933	10,720	1,000
105 ..	130	Police Instructors' Quarters (KD 27)	5,200	5,200	—	5,000	5,000	200
106 ..	132	Six Houses for Regional Ministers (KD 123/8)	71,160	88,500	50,128	37,872	88,000	500
107 ..	134	New Police Barracks (KD 7).. ..	48,000	48,000	7,132	19,868	27,000	21,000
108 ..	140	Ten A3 Quarters, Kaduna (KD 103-112)	46,000	46,000	7,286	33,214	40,500	5,500
109 ..	143	One Block of Flats	22,000	25,800	—	22,980	22,980	2,820
110 ..	162	Survey Office, Kaduna	9,200	9,200	5,388	2,412	7,800	1,400
111 ..	192	Junior Staff Quarters, Kaduna (KD 51/100	40,000	49,286	—	27,286	27,286	22,000
112 ..	144	Six A3 Quarters, Kaduna	27,300	27,300	—	15,000	15,000	12,300
		Carried forward .. £	1,309,453	1,405,894	477,274	669,808	1,147,082	244,965

EXPENDITURE

Head 247.—PUBLIC WORKS EXTRAORDINARY—*continued*

Sub-head	Former Sub-head	Details of Expenditure	Estimated Total Cost	Revised Estimated Total Cost	Actual Expenditure to 31-3-53	Estimated Expenditure, 1953-54	Total Estimated Expenditure to 31-3-54	Provision 1954-55
			£	£	£	£	£	£
		Brought forward	1,309,453	1,405,894	477,274	669,808	1,147,082	244,965
		General						
113 ..	147	Garages for Offices and Quarters ..	17,000	20,000	10,390	5,110	15,500	4,500
114 ..	148	Water-borne Sanitation	49,400	49,400	14,657	5,500	20,157	15,000
115 ..	149	Tarring Main Roads through Towns and Villages	21,000	21,000	4,582	3,900	8,482	4,000
116 ..	150	Replacement of Departmental Plant and Vehicles : Second Stage ..	27,000	77,000	—	60,000	60,000	17,000
117 ..	152	Fans and Water Heaters to Government Quarters	2,400	2,400	—	2,000	2,000	400
118 ..	181	Refrigerators at Touring Area Headquarters	3,310	3,310	2,216	994	3,210	100
119 ..	183	Seventeen Garages, Police Department (GL 1/17)	3,400	3,400	1,362	1,638	3,000	400
120 ..	185	Replacement of Refrigerators in Government Quarters	1,900	5,300	—	1,500	1,500	3,800
121 ..	186	Experimental Power Ferry	1,000	1,000	—	500	500	500
122 ..	—	Replacement of Old Furniture in Government Quarters	3,000	3,000	—	—	—	3,000
		Total, Public Works Extraordinary	£ 1,438,863	1,591,704	510,481	750,950	1,261,431	293,665

EXPENDITURE

Head 236.—SURVEY

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
	Personal Emoluments						
1 [1] .. 1 .. 1	*Director of Surveys, Group K			**1,500**	1,500	—	—
[2] .. 1 .. 1	*Deputy Director of Surveys, Group N ..			**1,380**	1,380	—	—
[3] .. 2 .. 4	*Senior Surveyors, Scale A 1, Upper Segment			**4,710**	2,375	2,335 *a,f*	—
[4] .. 19 .. 20	*Surveyors, Scale A 1			**14,000**	13,455	545 *a,f*	—
[5] .. 1 .. 1	*Assistant Map Production Officer, Grade II, Scale B 3, 4			**780**	755	25 *a*	—
[6] .. 1 .. 1	*Administrative Assistant, Grade II, Scale B 3, 4			**570**	570	—	—
[7] .. 8 .. 8	*Surveyors, Grade II, Scale B 2			**3,690**	3,635	55 *a*	—
[8] .. 20 .. 20	*Surveyors, Grades III and IV, Scale B 1 ..			**4,365**	2,885	1,480 *a,u*	—
[9] .. 1 .. 1	*Senior Technical Staff, Grade I, Scale D 4			**525**	500	25 *a*	—
[10] .. 2 .. 3	*Senior Technical Staff, Grade II, Scale D 3			**1,045**	790	255 *a,f*	—
[11] .. 12 .. 17	*Junior Technical Staff, Grade I, Scale D 2			**4,340**	3,200	1,140 *a,f*	—
[12] .. 95 .. 98	*Junior Technical Staff, Grade II, Scale D 1			**13,000**	13,085	—	85 *b,f,u*
[13] .. 2 .. 2	*Assistant Chief Clerks, Scale D 3			**775**	740	35 *a*	—
[14] .. 4 .. 4	*First-class Clerks, Scale D 2			**1,020**	1,030	—	10 *a,b*
[15] .. 20 .. 20	*Second and Third-class Clerks, Scale D 1 ..			**2,895**	2,885	10 *a*	—
[16] .. 2 .. 2	*Clerical Assistants, Scale F 1, 2, 3 ..			**220**	205	15 *a*	—
[17] .. 2 .. 2	Sunprinters, Grades I and II, Scale G 1, 2, 3			**250**	235	15 *a*	—
[18] .. 10 .. 10	Chainmen, Grade I, Scale G 3, 4 ..			**1,215**	1,165	50 *a*	—
[19] .. 40 .. 27	Chainmen, Grade II, Scale G 1, 2 ..			**2,285**	3,050	—	765 *u*
[20] .. 2 .. 2	Carpenters, Scale G 3, 4			**230**	220	10 *a*	—
[21] .. 3 .. 3	Motor Drivers, Scale G 2, 3			**255**	245	10 *a*	—
[22] .. 12 .. 12	Messengers, Scale G 1, 2, 3			**970**	925	45 *a*	—
[23] .. 2 .. 2	Watchmen, Scale G 1			**130**	130	—	—
[24]	Temporary African Staff			**1,000**	1,000	—	—
[25]	Acting Allowance			**250**	250	—	—
[26]	Expatriation Pay			**5,570**	4,730	840 *m*	—
	Total, Personal Emoluments	£	39,534	**66,970**	60,940	6,890	860
	Net Increase		—	—	—	**6,030**	—
	Other Charges						
2.	Local Transport and Travelling		9,996	**13,000**	15,000	—	2,000 *c*
3.	Office and General		638	**700**	800	—	100 *c*
4.	Motor Vehicles : Maintenance and Running Costs		862	**850**	750	100 *d*	—
5.	Labour		16,601	**22,300**	20,300	2,000 *d,u*	—
6.	Instruments, Tools and Stores		5,712	**6,200**	5,700	500 *k*	—
7.	Survey Training Course, Kano		160	**500**	500	—	—
8.	Tools allowance for Artisans		—	**10**	—	10 *e*	—
	Total, Other Charges	£	33,969	**43,560**	43,050	2,610	2,100
	Net Increase		—	—	—	**510**	—
	Special Expenditure						
9.	Purchase of Steel Plan Cupboards		—	**500**	500 *u*	—	—
10.	Purchase of Instruments		—	**900**	—	900 *f*	—
	Repairs to Instruments		138	—	—	—	—
	Motor Vehicles		916	—	—	—	—
	Total, Special Expenditure	£	1,054	**1,400**	500	900	—
	Summary						
	Personal Emoluments		39,534	**66,970**	60,940	6,030	—
	Other Charges		33,969	**43,560**	43,050	510	—
	Total, Recurrent Expenditure	£	73,503	**110,530**	103,990	6,540	—
	Special Expenditure		1,054	**1,400**	500	900	—
	Total, Survey	£	74,557	**111,930**	104,490	7,440	—

1 (8). Provision for sixteen only. Ten only were provided for in 1953-54.
(12). Provision for ninety-six only.
(19). *See* sub-head 5.

5. Includes provision for thirteen Chainmen formerly paid from sub-head 1 (19).
9. Provision for further replacements for dilapidated wooden cupboards in which valuable records are stored.

EXPENDITURE

Head 236.—SURVEY—*continued*

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :

	£
Transport of staff and baggage	4,700
Transport of stores	300
Transport allowances	5,000
Travelling allowances	3,000
	£13,000

Sub-head 3.—Office and General :

Text books and periodicals	160
Uniforms	300
Office equipment	240
	£700

Sub-head 4.—Motor Vehicles : Maintenance and Running Costs :

	£
Repairs	200
Tyres and spare parts	350
Petrol and oil	300
	£850

Sub-head 6.—Instruments, Tools and Stores :

Drawing stores	800
Lithographic and printing stores ..	250
Surveying stores	4,650
Local purchase	500
	£6,200

J.—Executive

EXPENDITURE

Head 248.—EXECUTIVE (f)

Establishment, 1953-54		Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		Personal Emoluments						
1	[1] .. 3 .. 3	Ministers without Portfolio at £1,300 ..			3,900	3,900	—	—
	[2] .. 1 .. 1	Clerk to the Executive Council, Group K			1,500	1,050	450 *f*	—
	[3] .. — .. 1	Assistant Secretary, Scale A 1			1,130	—	1,130 *f*	—
	[4] .. 1 .. 1	Temporary Expatriate Secretary-Typist at £570			570	570	—	—
	[5] .. 1 .. 1	Assistant Chief Clerk, Scale D 3			410	410	—	—
	[6] .. 6 .. 1	Second or Third-class Clerk, Scale D 1 ..			140	825	—	685 *u*
	[7] .. 1 .. 1	Motor Driver, Scale G 2, 3			85	75	10 *a*	—
	[8] .. 7 .. 1	Messenger, Scale G 1, 2, 3			75	485	—	410 *u*
	[9]	Expatriation Pay			800	1,830	—	1,030 *u*
	[10]	Acting Allowance			95	95	—	—
	[11]	Overtime			60	—	60 *s*	—
	[12]	Special Allowance			500	—	500 *s*	—
	[13]	Entertainment Allowance for Members of Executive Council			2,040	—	2,040 *s*	—
		Ministers with Portfolio, 6, at £2,000 ..			—	12,000	—	12,000 †
		Secretaries to Ministers, 6, Scale A 1 ..			—	5,790	—	5,790 †
		Motor Drivers' Allowances to fourteen Members of Executive Council			—	2,015	—	2,015 ‡
		Total, Personal Emoluments	£	25,577	**11,305**	29,045	4,190	21,930
		Net Decrease		—	—	—	—	**17,740**
		Other Charges						
2.		Local Transport and Travelling		4,932	**1,500**	6,000	—	4,500 *u*
3.		Office and General		160	**250**	250	—	—
4.		Motor Vehicles : Maintenance and Running Costs		359	**600**	300	300 *u*	—
5.		Labour		—	**80**	—	80 *u*	—
6.		Expenses of Executive Council Meetings		91	**110**	100	10 *u*	—
7.		Motor Drivers' Allowances to fourteen Members of Executive Council at £144..		—	**1,990**	—	1,990 *u*	—
		Total, Other Charges	£	5,542	**4,530**	6,650	2,380	4,500
		Net Decrease		—	—	—	—	**2,120**
		Special Expenditure						
8.		Carpet for Executive Council Office		—	**50**	—	50	—
		Public Seal of the Region		—	—	100	—	100
		Steel Filing Cabinets		—	—	45	—	45
		Motor Vehicles		1,118	—	—	—	—
		Duplicating Machine		50	—	—	—	—
		Brief Cases		160	—	—	—	—
		Total, Special Expenditure	£	1,328	**50**	145	50	145
		Net Decrease		—	—	—	—	**95**
		Summary						
		Personal Emoluments		25,577	**11,305**	29,045	—	17,740
		Other Charges		5,542	**4,530**	6,650	—	2,120
		Total, Recurrent Expenditure	£	31,119	**15,835**	35,695	—	19,860
		Special Expenditure		1,328	**50**	145	—	95
		Total, Executive	£	32,447	**15,885**	35,840	—	19,955

† Transferred to the Ministries.
‡ *See* sub-head 8.
1 (6), (8) and (9). Reduction resulting from transfers to the Ministries.

2. Transferred to the Ministries.
4. Provision for an additional motor vehicle.
5. Provision for wages of a second motor driver.
7. Transferred from sub-head 1.

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :	£
Transport of staff and luggage	150
Transport of stores	50
Transport allowances—motor vehicles ..	800
Transport allowances—bicycles	50
Travelling allowances	450
	£1,500

Sub-head 3.—Office and General :	
Books, newspapers and periodicals ..	80
Furniture and equipment..	130
Uniform	10
Maintenance of equipment	30
	£250

Sub-head 4.—Motor Vehicles : Maintenance and Running Costs :	£
Repairs	100
Spare parts..	100
Petrol and oil	400
	£600

K.—Legislature

EXPENDITURE

Head 249.—LEGISLATURE

Establishment, 1953-54			Details of Expenditure	Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
			Personal Emoluments					
1 [1]	—	..	Unofficial Members of Regional Legislature at £400		56,400	56,400	—	—
[2] ..	2	.. 1	Clerk to Regional Legislature, Scale A 1 ..		770	1,455	—	685 *u*
[3] ..	—	.. 1	Clerk to the House of Chiefs, Scale A 1 ..		770	—	770 *u*	—
[4] ..	—	.. 1	Administrative Assistant, Grade II, Scale B 3, 4		655	—	655 *u*	—
[5] ..	2	.. 2	Verbatim Reporters, Scale B 3		1,295	1,140	155 *a,d*	—
[6] ..	—	.. 4	Interpreter-Translators, Scale D 2 ..		980	—	980 *f*	—
[7] ..	1	.. 1	First-class Clerk, Scale D 2		230	230	—	—
[8] ..	3	.. 2	Second and Third-class Clerks, Scale D 1		340	460	—	120 *f*
[9] ..	—	.. 3	Palantypists, Scale D 1		510	—	510 *f*	—
[10] ..	—	.. 2	Junior Technical Staff, Grades II and III, Scale D 1..		250	—	250 *f*	—
[11] ..	2	.. 2	Messengers, Scale G 1, 2, 3		190	185	5 *a*	—
[12] ..	1	.. 1	Caretaker, Lugard Memorial Hall, Scale G 1, 2		65	60	5 *a*	—
[13] ..	2	.. 2	Watchmen, Scale G 1		120	110	10 *a*	—
[14] ..		..	Temporary Clerical Assistance		30	30	—	—
[15] ..		..	Bonus Pay for Palantypists..		90	—	90	—
[16] ..		..	Expatriation Pay		360	400	—	40 *c*
			Total, Personal Emoluments £	44,154	**63,055**	60,470	3,430	845
			Net Increase	—	—	—	**2,585**	—
			Other Charges					
2.			Local Transport and Travelling	8,625	**14,000**	12,000	2,000 *s,u*	—
3.			Office and General	375	**400**	400	—	—
4.			Allowances to Members of Special Committees	564	**1,000**	1,000	—	—
5.			Expenses of Regional Legislature Meetings	209	**200**	200	—	—
6.			Labour	116	**620**	620	—	—
7.			Reporters' Allowances to Secretary-Typists	144	**250**	250	—	—
8.			Lugard Memorial Hall Library : Purchase of Books and Payment of fee for the Hansard Society	84	**200**	150	50	—
9.			Translation and Printing	49	**300**	400	—	100 *u*
10.			Election Expenses Cr.	36	**100**	100	—	—
11.			Tape Recorder : Maintenance and Running Costs	—	**130**	—	130 *f*	—
			Total, Other Charges .. £	10,130	**17,200**	15,120	2,180	100
			Net Increase	—	—	—	**2,080**	—
			Special Expenditure					
12.			Tape Recording Apparatus	—	**3,000**	—	3,000 *f*	—
			Bronze Plaques : Lugard Memorial Hall	—	—	100	—	100
			Lugard Memorial Hall : Portrait for	1	—	—	—	—
			Duplicating Machine	60	—	—	—	—
			Total, Special Expenditure £	61	**3,000**	100	3,000	100
			Net Increase	—	—	—	**2,900**	—
			Summary					
			Personal Emoluments	44,154	**63,055**	60,470	2,585	—
			Other Charges	10,130	**17,200**	15,120	2,080	—
			Total, Recurrent Expenditure £	54,284	**80,255**	75,590	4,665	—
			Special Expenditure	61	**3,000**	100	2,900	—
			Total, Legislature .. .. £	54,345	**83,255**	75,690	7,565	—

1 [2]. *See* item [3].

[3]. Separated from item [2].

[4]. Transferred from Head. 222—Civil Secretary's Office.

2. Additional provision for local transport allowance to members approved in 1953-54.

EXPLANATORY DETAILS OF SUB-HEADS

Other Charges

Sub-head 2.—Local Transport and Travelling :	£
Transport of staff and their luggage and of stores	250
Transport allowance—motor vehicle (including Members' transport) ..	12,800
Transport allowances—bicycle	20
Travelling allowances	50
Railway transport	880
	£14,000

Sub-head 3.—Office and General :	£
Books and periodicals	250
Furniture and equipment..	50
Uniforms	20
Maintenance of typewriters and clocks ..	10
Miscellaneous	70
	£400

L.—Other Services

EXPENDITURE

Head 250.—MISCELLANEOUS

Establishment, 1953-54		Details of Expenditure	Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
		Other Charges					
		A.—CROWN AGENTS FOR THE COLONIES					
	1.	Commission and Insurance on Stores	1,977	10,000	13,500	—	3,500 *c*
	2.	Postage	48	120	60	60 *k,t*	—
	3.	Interest on Temporary Advances from Joint Colonial Fund	—	10	10 *e*	—	—
		B.—SELECTION AND INSTRUCTION OF OFFICERS					
	4.	Examiners' Fees and Shorthand and Tuition Fees	196	250	250	—	—
	5.	Languages, Instruction and Gratuities	1,184	1,300	1,100	200 *i*	—
		C.—CHARITABLE					
	6.	Charitable Grants	26	35	35	—	—
	7.	Mallam Said : Subsistence of	48	60	65	—	5 *c*
		D.—COMPENSATION					
	8.	Compensation—General	203	250	250	—	—
		E.—TOWNSHIPS AND NATIVE ADMINISTRATIONS					
	9.	Audit of Native Treasuries	—	10,000	10,000	—	—
	10.	Grants to Native Administrations for British Council Short Visits	—	2,000	2,000	—	—
	11.	Townships and Native Administrations : Conservancy Services for Government Offices and Quarters	5,443	9,280	7,970	1,310 *u*	—
	12.	Townships : Payment in lieu of Rates on Government Property	10,888	16,300	15,000	1,300 *u*	—
	13.	Townships : Grants for Upkeep of Parks, Gardens, etc. ..	3,183	7,600	10,000	—	2,400 *u*
	14.	Native Administrations : Grants for Prison Staff Salaries ..	—	45,000	45,000	—	—
		F.—GENERAL					
	15.	Camp Equipment	3,596	4,200	4,200	—	—
	16.	Children's (Separate Domicile) Allowances	21,981	25,000	20,000	5,000 *i*	—
	17.	Committees and Commissions	4,536	4,000	4,000	—	—
	18.	Conveyance of Specie	4,707	10,000	8,000	2,000 *k*	—
	19.	Hospitality	345	1,500	1,500	—	—
	20.	Identification Plates and Badges for Motor Vehicles, Drivers and Licensed Guides	—	200	200	—	—
	21.	Incidentals	46	40	40	—	—
	22.	Insurance of Air Passengers	189	500	500	—	—
	23.	Internal Air Transport	16,048	21,000	10,000	11,000 *k*	—
	24.	Loss of Government Funds and Stores	2,418	1,000	1,000	—	—
	25.	Overseas Visits	254	5,000	—	5,000 *f,s*	—
	26.	Recreational Facilities : Assistance towards	1,071	2,000	1,500	500 *f*	—
	27.	Passages	178,400	190,000	145,000	45,000 *l*	—
	28.	Refunds—General	2,552	3,000	3,000	—	—
	29.	Refunds of Rents	3,213	3,000	3,000	—	—
	30.	Safes and Cash Receptacles	1,838	1,200	1,800	—	600 *c*
	31.	Sale of Investments : Loss on	—	10	10 *e*	—	—
	32.	Scholarships	10,000	5,000	—	5,000 *f*	—
	33.	Sokoto and Pankshin Gardens : Upkeep of	459	570	570	—	—
	34.	Tin Smelters of Liruen Dalma	7	10	15	—	5 *j*
	35.	Translation and Printing of Official Documents	440	2,000	2,125	—	125 *c*
	36.	Typewriters	8,298	5,500	9,000	—	3,500 *j*
	37.	Visitors : Travelling and Accommodation of	—	500	500	—	—
		Native Administrations : Grants for Social Welfare Staff Salaries	—	—	500	—	500*
		Native Administrations : Grants for Salaries of Librarians ..	—	—	800	—	800†
		Coronation Expenses	—	—	2,000	—	2,000‡
		Cost of Remittances	6,389	—	—	—	—
		Pay Revision Arrears	118,598	—	—	—	—
		Loans to Jos Hill Station	4,200	—	—	—	—
		Special Expenditure					
	38.	Produce Sales Tax : Payment to Capital Development Account	—	500,000	—	500,000 *f*	—
	39.	Special Payment to Capital Development Account	—	2,000,000	—	2,000,000 *f*	—
		Total, Miscellaneous .. £	412,781	2,887,435	324,500	2,576,370	13,435
		Net Increase	—	—	—	2,562,935	—

* Transferred to Head 229.—Social Welfare.
† Transferred to Head 228.—Education (Regional Library).
‡ No longer required.

11 and 12. Increase in number of buildings.
13. Provision in 1953-54 was for two years.

EXPENDITURE

Head 251.—PUBLIC DEBT CHARGES

	Details of Expenditure	Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
	Other Charges					
1.	Interest : Miscellaneous Deposits and Small Loans ..	—	**100** *e*	100	—	—
	Interest on Deposits of the Regional Development and Production Development Boards	1,264	—	—	—	—
	Total, Public Debt Charges £	1,264	**100**	100	—	—

EXPENDITURE

Head 252.—SUBVENTIONS

	Details of Expenditure	Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
	Other Charges					
1.	Nigerian Citizen : Grants towards Publication of	3,501	**5,000**	5,000	—	—
2.	Kaduna Community Centre : Annual Grant towards Running Costs	300	**250**	250	—	—
3.	Youth Organisations	—	**4,000**	4,000	—	—
4.	Northern Region Festival of Arts	—	**500**	—	500 *f*	—
	Temporary Addition to Rates of Pay : Grants to Native Authorities	275,312	—	—	—	—
	Temporary Addition to Rates of Pay : Grants to Townships ..	2,908	—	—	—	—
	Combined Offices, Igala Native Authority : Grant towards Building	5,500	—	—	—	—
	Total, Subventions .. .. £	287,521	**9,750**	9,250	500	—

APPENDICES

APPENDIX NA

EXPENDITURE REIMBURSABLE FROM NIGERIA COTTON MARKETING BOARD

Scheme	Actual Expenditure, 1952-53	Approved Estimate, 1953-54	Revised Estimate, 1953-54	Estimate, 1954-55
	£	£	£	£
Cotton Production Development	37,638	67,915	68,155	**68,035**

Sub-head No.	Establishment, 1952-53	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
				£	£	£	£	£
		GENERAL						
		Personal Emoluments						
1 [1] ..	1 ..	1 Co-ordinating Officer at £1,435			**1,435**	1,265	170 *t*	—
[2] ..	..	Expatriation Pay			**300**	350	—	50 *t*
		Total, Personal Emoluments	£	1,224	**1,735**	1,615	170	50
		Net Increase		—	—	—	**120**	—
		Other Charges						
2.		Local Transport and Travelling		682	**500**	500	—	—
3.		Passages		385	**200**	200	—	—
4.		Office and General		25	**100**	100	—	—
5.		Motor Vehicles : Maintenance and Running Costs		358	**500**	500	—	—
6.		Market Construction and Staff : Reimbursements to Native Administrations		7,791	**15,000**	15,000	—	—
7.		Maintenance of Roads for Cotton Evacuation : Grants to Native Administrations		20,800	**30,000**	30,000	—	—
		Total, Other Charges ..	£	30,041	**46,300**	46,300	—	—
		Special Expenditure						
8.		Construction and Improvement of Cotton Evacuation Roads		5,508	**10,000**	10,000	—	—
9.		Construction of Permanent Cotton Markets		—	**10,000**	10,000	—	—
		Delinting of Cotton Seed		410	—	—	—	—
		Erection of Quarters, etc.		455	—	—	—	—
		Total, Special Expenditure	£	6,373	**20,000**	20,000	—	—
		Summary						
		Personal Emoluments		1,224	**1,735**	1,615	120	—
		Other Charges		30,041	**46,300**	46,300	—	—
		Total, Recurrent Expenditure	£	31,265	**48,035**	47,915	120	—
		Special Expenditure		6,373	**20,000**	20,000	—	—
		Total, Cotton Production Division—General	£	37,638	**68,035**	67,915	120	—
		COTTON PRODUCTION						
		Personal Emoluments		15,016	—	—	—	—
		Other Charges						
10.		Motor Vehicles : Maintenance and Running Costs		2,057	**2,000**	2,000	—	—
11.		Multiplication of Improved Seed Cotton		5,188	**6,000**	6,000	—	—
12.		Cotton Seed Distribution		3,640	**60,000**	60,000	—	—
		Local Transport and Travelling		6,587	—	—	—	—
		Office and General		393	—	—	—	—
		Passages and Children's Passage Allowance		497	—	—	—	—
		Miscellaneous Labour and Materials		401	—	—	—	—
		Maintenance of Roads for Produce Evacuation : Grants to Native Administrations		24,197	—	—	—	—
		Total, Other Charges	£	42,942	**68,000**	68,000	—	—
		Special Expenditure						
13.		Motor Vehicles		5,850	**5,000**	6,000	—	1,000 *v*
14.		Cotton Multiplication Extension		5,275	**3,800**	8,800	—	5,000
15.		Cotton Multiplication, Bauchi Province		3,913	**2,500**	6,000	—	3,500
16.		Cotton Seed Stores		—	—	10,000	—	10,000
		Thirty-four Temporary Furnished Quarters		16,864	—	—	—	—
		Total, Special Expenditure	£	31,902	**11,300**	30,800	—	19,500

APPENDIX NA—*continued*

EXPENDITURE REIMBURSABLE FROM NIGERIA COTTON MARKETING BOARD

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Summary						
	Personal Emoluments		15,016	—	—	—	—
	Other Charges		42,942	**68,000**	68,000	—	—
	Total, Recurrent Expenditure	£	57,958	**68,000**	68,000	—	—
	Special Expenditure		31,902	**11,300**	30,800	—	19,500
	Total, Production Division	£	89,860	**79,300**	98,800	—	19,500
	General Summary						
	Personal Emoluments		16,240	**1,735**	1,615	120	—
	Other Charges		72,983	**114,300**	114,300	—	—
	Total, Recurrent Expenditure	£	89,223	**116,035**	115,915	120	—
	Special Expenditure		38,275	**31,300**	50,800	—	19,500
	Total, Cotton Production Development	£	127,498	**147,335**	166,715	120	19,500
	Net Decrease		—	—	—	—	**19,380**

APPENDIX NB

EXPENDITURE REIMBURSABLE FROM APPENDIX U IN NIGERIAN GOVERNMENT ESTIMATES

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	MARKETING PUBLICITY						
	Personal Emoluments						
1 [1] .. 1 .. 1	Assistant Regional Public Relations Officer, Scale A 1			**610**	930	—	320 *b*
[2] .. — .. 2	Assistant Publicity Officers, Scale D 2 ..			**400**	—	400 *k*	—
[3] .. 1 .. 2	Second or Third-class Clerks, Scale D 1 ..			**240**	125	115 *k*	—
	Expatriation Pay			—	240	—	240 *n*
	Total, Personal Emoluments	£	—	**1,250**	1,295	515	560
	Net Decrease		—	—	—	—	**45**
	Other Charges						
2.	Local Transport and Travelling		—	**700**	800	—	100 *c*
3.	Office and General		—	**100**	—	100 *k*	—
4.	Motor Vehicles : Maintenance and Running Costs		—	**200**	—	200 *k*	—
5.	Books and Pamphlets		—	**250**	—	250 *k*	—
6.	Paper, Printing and Information Materials		—	**150**	—	150 *k*	—
7.	Maintenance of Mobile Cinema		—	**300**	—	300 *k*	—
8.	Equipment and Fittings		—	**400**	—	400 *k*	—
9.	Photographic Materials		—	**300**	—	300 *k*	—
10.	Labour		—	**250**	75	175 *k*	—
	Passages		—	—	400	—	400 *
	Total, Other Charges ..	£	—	**2,650**	1,275	1,875	500
	Net Increase		—	—	—	**1,375**	—
	Special Expenditure						
11.	Motor Vehicles		—	**900**	—	900	—
12.	Cameras and Photographic Equipment		—	**200**	—	200	—
	Total, Special Expenditure	£	—	**1,100**	—	1,100	—
	Summary						
	Personal Emoluments		—	**1,250**	1,295	—	45
	Other Charges		—	**2,650**	1,275	1,375	—
	Total, Recurrent Expenditure	£	—	**3,900**	2,570	1,375	45
	Special Expenditure		—	**1,100**	—	1,100	—
	Total, Marketing Publicity ..	£	—	**5,000**	2,570	2,475	45
	Net Increase		—	—	—	**2,430**	—

* No longer required.

APPENDIX NC

PUBLIC WORKS DEPARTMENT RENEWALS FUNDS

1. WATER SUPPLIES

ESTIMATES OF EXPENDITURE

New Sub-head	Former Sub-head	Details of Expenditure	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 31st March, 1954	Estimated Expenditure, 1954-55
			£	£	£	£
1	1	Replacement of Booster Pump, Kaduna	500	500	400	**100**
2	2	Replacement of Service Tank, Kaduna Junction ..	850	850	550	**300**
3	3	Replacement of Pumps, Yola (Jimeta)	2,500	2,500	1,000	**1,500**
4	4	Repairs to Spillway and Embankment, Jos	500	500	450	**50**
5	5	Replacement of Over-head Tank, Makurdi	1,500	1,500	500	**1,000**
6	7	Replacement of Pumps, Kaduna	5,500	5,500	5,400	**100**
7	8	Replacement of Main Switchboard, Kaduna	1,200	1,200	1,100	**100**
8	—	Replacement of Six-inch Main, Kaduna	7,300	7,300	—	**7,300**
9	—	Replacement of Four-inch Pumping Main, Jos	500	500	—	**500**
		Total, Water Supplies .. .. £	20,350	20,350	9,400	**10,950**

FINANCIAL STATEMENT

	£
BALANCE AT 1ST APRIL, 1953	73,104
REVISED ESTIMATE OF RECEIPTS, 1953-54 :—	
Contribution	3,435
	76,539
REVISED ESTIMATE OF EXPENDITURE, 1953-54	9,400
REVISED ESTIMATED BALANCE AT 31ST MARCH, 1954	67,139
ESTIMATED RECEIPTS, 1954-55 :—	
Contribution	3,435
	70,574
ESTIMATED EXPENDITURE, 1954-55	10,950
ESTIMATED BALANCE AT 31ST MARCH, 1955 .. .. £	59,624

2. MECHANICAL AND WOODWORKING SHOPS

ESTIMATES OF EXPENDITURE

New Sub-head	Former Sub-head	Details of Expenditure	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 31st March, 1954	Estimated Expenditure, 1954-55
			£	£	£	£
—	—	—	—	—	—	—

FINANCIAL STATEMENT

	£
BALANCE AT 1ST APRIL, 1953	4,360
REVISED ESTIMATE OF RECEIPTS, 1953-54 :—	
Contribution	4,360
	8,720
REVISED ESTIMATE OF EXPENDITURE, 1953-54	—
REVISED ESTIMATED BALANCE AT 31ST MARCH, 1954	8,720
ESTIMATED RECEIPTS, 1954-55 :—	
Contribution	4,360
	13,080
ESTIMATED EXPENDITURE, 1954-55	—
ESTIMATED BALANCE AT 31ST MARCH, 1955 .. .. £	13,080

APPENDIX ND

CAPITAL WORKS PROGRAMME : SUPPLEMENTARY EDUCATION PLAN

Project Number	Details of Project	Estimated Total Cost	Revised Estimated Total Cost	Total Regional Government Share	Estimated Regional Government Expenditure to 31-3-54	Estimated Balance Regional Funds required to complete
		£	£	£	£	£
SED 1 ..	Boys' Middle School, Hadeija	18,000	18,000	9,000	9,000	—
SED 2 ..	Boys' Senior Primary School, Birnin Kudu ..	24,000	16,000	8,000	8,000	—
SED 3 ..	Boys' Middle School, Dekina	14,000	14,000	7,000	5,200	1,800
SED 4 ..	Boys' Middle School, Abuja	20,000	20,000	10,000	10,000	—
SED 5 ..	Boys' Senior Primary School, Kotorkoshi ..	24,000	20,000	10,000	—	10,000
SED 6 ..	Boys' Senior Primary School, Potiskum, Yelwa and Bama	30,000	30,000	15,000	15,000	—
SED 7 ..	Boys' Senior Primary School, Azare	10,000	15,000	7,500	7,500	—
SED 8 ..	Boys' Senior Primary School,, Gombe ..	10,000	15,000	7,500	7,500	—
SED 9 ..	Boys' Senior Primary School, Bauchi.. ..	10,000	15,000	7,500	6,000	1,500
SED 10 ..	Boys' Senior Primary School, Jalingo ..	18,000	10,000	5,000	5,000	—
SED 11 ..	Provincial Girls' School, Kontagora	38,000	38,000	19,000	16,000	3,000
SED 12 ..	Provincial Girls' School, Maiduguri	41,000	41,000	20,500	20,500	—
SED 13 ..	Provincial Girls' School, Yola..	26,000	26,000	13,000	7,500	5,500
SED 14 ..	Provincial Girls' School, Katsina	30,000	41,000	20,500	20,000	500
SED 15 ..	Provincial Girls' School, Bauchi	30,000	30,000	15,000	—	15,000
	Total .. .. £	343,000	349,000	174,500	137,200	37,300

APPENDIX NE

EXPENDITURE REIMBURSABLE FROM NIGERIA GROUNDNUT MARKETING BOARD

Establishment, 1953-54	Details of Expenditure	Actual Expenditure, 1952-53 £	Estimate, 1954-55 £	Approved Estimate, 1953-54 £	Increase £	Decrease £
	GROUNDNUT RESEARCH STATION					
	Personal Emoluments					
1 [1] .. — .. 7	Specialists, Scale A 1		**6,510**	—	6,510	—
[2] .. — .. 10	Agricultural Assistants, Grades II and III, Scale D 1		**1,800**	—	1,800	—
[3] .. — .. 20	Field Overseers, Grades I and II, Scale F 1, 2, 3		**1,920**	—	1,920	—
[4] .. — .. 5	Second and Third-class Clerks, Scale D 1		**620**	—	620	—
[5]	Expatriation Pay		**1,680**	—	1,680	—
	Total, Personal Emoluments £	—	**12,530**	—	12,530	—
	Other Charges					
2.	Local Transport and Travelling	—	**2,800**	—	2,800	—
3.	Office and General	—	**150**	—	150	—
4.	Motor Vehicles : Maintenance and Running Costs and Wages of Drivers	—	**900**	—	900	—
5.	Labour	—	**220**	—	220	—
6.	Proportionate Cost of Pensions, Passages and Children's Separate Domicile Allowances payable to Government ..	—	**5,460**	—	5,460	—
7.	Farm Maintenance : Labour and Equipment	—	**8,000**	—	8,000	—
8.	Water and Electricity	—	**400**	—	400	—
9.	Buildings : Maintenance of	—	**500**	—	500	—
10.	Laboratory : Materials and Maintenance	—	**200**	—	200	—
	Total, Other Charges .. £	—	**18,630**	—	18,630	—
	Special Expenditure					
11.	Housing	—	**133,000**	—	133,000	—
12.	Equipment	—	**13,500**	—	13,500	—
13.	Expropriation	—	**2,500**	—	2,500 *u*	—
14.	Outfit Allowance	—	**560**	—	560 *u*	—
	Total, Special Expenditure .. £	—	**149,560**	—	149,560	—
	Summary					
	Personal Emoluments	—	**12,530**	—	12,530	—
	Other Charges	—	**18,630**	—	18,630	—
	Total, Recurrent Expenditure £	—	**31,160**	—	31,160	—
	Special Expenditure	—	**149,560**	—	149,560	—
	Total, Groundnut Research Station £	—	**180,720**	—	180,720	—
	DECORTICATOR PROJECT					
	Personal Emoluments					
15 [1] .. — .. 1	Agricultural Assistant, Grade II or III, Scale D 1		**125**	—	125	—
[2] .. — .. 1	Clerical Assistant, Scale F 1, 2, 3		**100**	—	100	—
[3] .. — .. 3	Mechanicians, Grades I and II, Scale E 1 (B and C)		**360**	—	360	—
	Total, Personal Emoluments £	—	**585**	—	585	—
	Other Charges					
16.	Local Transport and Travelling	—	**700**	—	700	—
17.	Office and General	—	**300**	—	300	—
18.	Machines : Maintenance and Running Costs	—	**2,300**	—	2,300	—
	Total, Other Charges .. £	—	**3,300**	—	3,300	—

5. Wages of two daily-paid messengers and two telephone attendants.

13. Five out-farms, 100 acres at £5 per acre.
14. For seven officers at £80 each.

APPENDIX NE—*continued*

EXPENDITURE REIMBURSABLE FROM NIGERIA GROUNDNUT MARKETING BOARD

Establishment, 1953-54	Details of Expenditure		Actual Expenditure, 1952-53	Estimate, 1954-55	Approved Estimate, 1953-54	Increase	Decrease
			£	£	£	£	£
	Special Expenditure						
19.	Dust Extractor Plant		—	6,225	—	6,225	—
20.	Spares for Machine		—	400	—	400	—
	Total, Special Expenditure	£	—	6,625	—	6,625	—
	Summary						
	Personal Emoluments		—	585	—	585	—
	Other Charges		—	3,300	—	3,300	—
	Total, Recurrent Expenditure	£	—	3,885	—	3,885	—
	Special Expenditure		—	6,625	—	6,625	—
	Total, Decorticator Project	£	—	10,510	—	10,510	—
	General Summary						
	Personal Emoluments		—	13,115	—	13,115	—
	Other Charges		—	21,930	—	21,930	—
	Total, Recurrent Expenditure	£	—	35,045	—	35,045	—
	Special Expenditure		—	156,185	—	156,185	—
	Total, Expenditure Reimbursable from Nigerian Groundnut Marketing Board	£	—	191,230	—	191,230	—

EXPLANATORY DETAILS OF SUB-HEADS

Special Expenditure

Sub-head 11.—Housing	£
5 Senior Staff Quarters at £4,500 ..	22,500
1 Resthouse at £1,500	1,500
30 Junior Staff Quarters at £800 ..	24,000
100 Labourers Quarters at £400	40,000
Laboratory and Offices	15,000
Stores	4,000
Garages	1,000
Farm Buildings (Home Farm and Out-farms)	10,000
Water and Electricity Supply (if not on mains)	15,000
	£133,000

Sub-head 12.—Equipment :	£
2 Motor Vehicles	2,000
Laboratory Equipment	4,000
Office Equipment and Furniture ..	1,000
Farming Equipment : Home Farm ..	4,000
5 Out-farms	2,500
	£13,500

APPENDIX NF

REGIONAL CAPITAL DEVELOPMENT ACCOUNT

Sub-head	Details of Expenditure (with former Public Works Extraordinary sub-head Number, if any)	Estimated Total Cost to 31-3-54 £	Estimated Total Cost from 1-4-54 £	Actual Expenditure to 31-3-53 £	Revised Estimated Expenditure 1953-54 £	Total Estimated Expenditure to 31-3-54 £	Provision 1954-55 £
	Agriculture						
C1 ..	Junior Staff Quarters, Tambu	—	3,000	—	—	—	3,000
C2 ..	One Junior Staff Quarter, Riyom ..	—	800	—	—	—	800
C3 ..	One Junior Staff Quarter, Dorowa ..	—	800	—	—	—	800
C4 ..	Labour Lines, Samaru	—	4,000	—	—	—	4,000
C5 ..	One Junior Staff Quarter, Zonkwa ..	—	800	—	—	—	800
	Construction, Plant and Vehicles						
C6 ..	Departmental Plant and Vehicles (3rd Stage)	—	27,000	—	—	—	27,000
	Education and Social Welfare						
C7 ..	Demonstration School, Mubi Elementary Training Centre	—	1,350	—	—	—	1,350
C8 ..	Women's Instruction Block, Mubi Elementary Training Centre	—	1,500	—	—	—	1,500
C9 ..	One T64 Quarter, Mubi	—	3,600	—	—	—	3,600
C10 ..	Third Higher Elementary Training Centre, Gombe (198)	100	9,900	—	100	100	9,900
C11 ..	Domestic Science Block, Education, Bauchi	—	1,600	—	—	—	1,600
C12 ..	Higher Elementary Training Centre, Ilorin	—	75,000	—	—	—	40,000
C13 ..	Girls' Secondary School, Ilorin	—	170,000	—	—	—	50,000
C14 ..	Extensions, Women's Elementary Training Centre, Kabba (55)	1,000	12,000	—	1,000	1,000	11,000
C15 ..	Girls' Training Centre, Women's Training Centre, and Girls' School alterations, Kano	—	26,000	—	—	—	14,000
C16 ..	Extensions to Elementary Training Centre, Katsina	—	80,000	—	—	—	20,000
C17 ..	Elementary Training Centre, Bida (85) ..	4,000	18,000	—	4,000	4,000	18,000
C18 ..	One Quarter (A.T.M.N. Type), Kuru (Education)	—	3,000	—	—	—	3,000
C19 ..	Capital Grants to Native Authorities and Voluntary Agencies for School buildings, including supplementary Education Plan (Appendix ND)	—	295,000	—	—	—	295,000
C20 ..	Social Welfare Office, Jos	—	2,000	—	—	—	2,000
C21 ..	Borstal, Jos	—	500	—	—	—	500
	Housing						
C22 ..	Two Local Construction Quarters, Mubi ..	—	4,200	—	—	—	4,200
C23 ..	One T53 (Yola Type) Quarter, Jimeta ..	—	5,000	—	—	—	5,000
C24 ..	Two A3 Quarters, Yola	—	8,800	—	—	—	8,800
C25 ..	Two Junior Staff Quarters (Northern Type), Mubi	—	3,500	—	—	—	3,500
C26 ..	One Junior Staff Quarter, Jimeta	—	2,200	—	—	—	2,200
C27 ..	One A3 Quarter, Gombe	—	3,600	—	—	—	3,600
C28 ..	Rest House, Misau	—	2,000	—	—	—	2,000
C29 ..	Three A3 Quarters, Bauchi	—	10,800	—	—	—	10,800
C30 ..	Four Junior Staff Quarters (Northern Type), Bauchi	—	3,600	—	—	—	3,600
C31 ..	Double Rest House, Azare	—	1,600	—	—	—	1,600
C32 ..	Five A3 Quarters, Makurdi	—	17,250	—	—	—	13,900
C33 ..	Junior Staff Quarters, Makurdi	—	5,100	—	—	—	5,100
C34 ..	One A3 Quarter, Wukari	—	3,450	—	—	—	3,450
C35 ..	Junior Staff Quarters, Maiduguri	—	6,900	—	—	—	6,900
C36 ..	One A3 Quarter, Maiduguri	—	4,050	—	—	—	4,050
C37 ..	One A3 Quarter, Nguru	—	4,050	—	—	—	4,050
C38 ..	One A3 Quarter, Maiduguri	—	4,050	—	—	—	4,050
C39 ..	Quarters, Touring Officer, Gwoza ..	—	3,000	—	—	—	3,000
C40 ..	Six A3 Quarters, Ilorin	—	20,100	—	—	—	20,100
C41 ..	One A3 Quarter, Kabba	—	3,350	—	—	—	3,350
C42 ..	Junior Staff Quarters, Lokoja (53) ..	500	5,000	—	500	500	5,000
C43 ..	Two A3 Quarters, Okene	—	6,700	—	—	—	3,350
C44 ..	Junior Staff Quarters, Kano (67)	5,000	5,000	—	5,000	5,000	5,000
C45 ..	One A3 Quarter, Kano	—	3,600	—	—	—	3,600
C46 ..	Six Junior Staff Quarters, (Northern Type), Katsina	—	6,500	—	—	—	6,500
C47 ..	Eight A3 Quarters (Kaduna Type) Katsina	—	29,600	—	—	—	29,600
C48 ..	One A3 (Kaduna Type) Quarter, Kontagora	—	3,300	—	—	—	3,300
C49 ..	One Junior Staff Quarter, Kontagora ..	—	1,100	—	—	—	1,100
C50 ..	One A3 Quarter, Kontagora	—	3,350	—	—	—	3,350
C51 ..	One A3 Quarter, Abuja	—	3,350	—	—	—	3,350
C52 ..	Catering Rest House, Kontagora	—	12,000	—	—	—	12,000
C53 ..	Two A4 Quarters, Jos	—	4,500	—	—	—	4,500
C54 ..	One Block Flats, Senior Staff, Jos ..	—	22,400	—	—	—	22,400
C55 ..	Junior Staff Quarters, Sokoto (104) ..	3,000	12,000	—	3,000	3,000	12,000
C56 ..	Extension to Catering Rest House, Sokoto	—	3,160	—	—	—	3,160
C57 ..	One Local Construction Quarter, Sokoto	—	2,000	—	—	—	2,000
C58 ..	Three A3 Quarters, Sokoto	—	11,610	—	—	—	11,610
C59 ..	One A3 Quarter, Birnin Kebbi	—	3,870	—	—	—	3,870
C60 ..	Three Junior Staff Quarters (Northern Type), Birnin Kebbi	—	4,350	—	—	—	4,350
C61 ..	Chalet, District Officer's Quarters, Birnin Kebbi	—	960	—	—	—	960

APPENDIX NF—*continued*

REGIONAL CAPITAL DEVELOPMENT ACCOUNT

Sub-head	Details of Expenditure (with former Public Works Extraordinary sub-head Number, if any)	Estimated Total Cost to 31-3-54 £	Estimated Total Cost from 1-4-54 £	Actual Expenditure to 31-3-53 £	Revised Estimated Expenditure 1953-54 £	Total Estimated Expenditure to 31-3-54 £	Provision 1954-55 £
C62 ..	One Junior Staff Quarter, Sokoto ..	—	800	—	—	—	800
C63 ..	Seven Junior Staff Quarters, Zaria ..	—	8,010	—	—	—	8,010
C64 ..	Two Junior Staff Quarters, Zaria	—	2,000	—	—	—	2,000
C65 ..	Four A3 Quarters, Zaria	—	13,400	—	—	—	13,400
C66 ..	Extension to Catering Rest House, Zaria ..	—	2,000	—	—	—	2,000
C67 ..	Six Servants' Quarters, Catering Rest House, Kaduna	—	1,000	—	—	—	1,000
C68 ..	Reconstruction and Improvements to Quarters	13,300	20,000	—	13,300	13,300	20,000
C69 ..	Reconstruction and Furnishing of Ex-Keffi Secondary School Buildings, Kaduna	—	32,000	—	—	—	32,000
	Medical and Health						
C70 ..	Senior Staff Ward, Bauchi Hospital ..	—	2,400	—	—	—	2,400
C71 ..	Medical Office, Gboko	—	1,600	—	—	—	1,600
C72 ..	Extension to Dental Centre, Jos	—	800	—	—	—	800
C73 ..	Extensions to Infectious Diseases Hospital, Kafanchan	—	3,300	—	—	—	3,300
C74 ..	Conversion of Nursing Sisters' Quarters to Maternity Home, Jos	—	5,000	—	—	—	5,000
C75 ..	Regional Medical Laboratory, Kaduna ..	—	10,000	—	—	—	10,000
	Offices						
C76 ..	Reconstruction of Offices, Makurdi ..	—	3,500	—	—	—	3,500
C77 ..	Extension of Kit Store, Maiduguri ..	—	530	—	—	—	530
C78 ..	Government Treasury, Kano	—	1,300	—	—	—	1,300
C79 ..	Extension to Provincial Office, Kano ..	—	10,000	—	—	—	10,000
C80 ..	Extension to Provincial Office, Minna ..	—	12,000	—	—	—	12,000
C81 ..	Treasury, Birnin Kebbi	—	2,800	—	—	—	2,800
	Police						
C82 ..	One 16-man Police Barracks, Mubi ..	—	14,000	—	—	—	14,000
C83 ..	Four Block, Police Barracks, Makurdi ..	—	33,300	—	—	—	8,500
C84 ..	Office, Garage, Petrol Store, Motor Traffic Unit, Potiskum	—	3,000	—	—	—	3,000
C85 ..	One Police Quarter, Potiskum	—	900	—	—	—	900
C86 ..	Sixteen Police Quarters, Potiskum ..	—	7,200	—	—	—	7,200
C87 ..	One A3 Quarter, Maiduguri (Police) ..	—	4,050	—	—	—	4,050
C88 ..	One Police Quarter, Maiduguri	—	900	—	—	—	900
C89 ..	Police Station, Offa	—	3,500	—	—	—	3,500
C90 ..	Police Barracks, Lokoja (50)	30,000	12,200	7,978	22,022	30,000	12,200
C91 ..	One Block Ten Quarters, Airport Police, Kano	—	6,300	—	—	—	6,300
C92 ..	One Police Quarter, Kano	—	1,250	—	—	—	1,250
C93 ..	One 16-man Police Barracks, Motor Traffic Unit, Kano	—	10,000	—	—	—	10,000
C94 ..	Armoury and Magazine, Police, Kano ..	—	1,500	—	—	—	1,500
C95 ..	Six Junior Staff Quarters, Police, Kano ..	—	4,800	—	—	—	4,800
C96 ..	One T23 Quarter, Airport, Kano	—	4,500	—	—	—	4,500
C97 ..	One A3 Quarter, Airport, Kano	—	3,600	—	—	—	3,600
C98 ..	Two Blocks 16 Quarters, Police, Kano ..	4,000	16,000	—	4,000	4,000	16,000
C99 ..	Two Blocks, 16 Double-roomed Quarters, Police, Minna	—	10,600	—	—	—	5,300
C100 ..	Police Flats, Jos (191)	38,000	82,000	—	38,000	38,000	36,000
C101 ..	Two Quarters, Police, Zaria	—	2,000	—	—	—	2,000
C102 ..	One Block Double-roomed Quarters, Police Barracks, Zaria	—	6,000	—	—	—	6,000
C103 ..	Police Station and Offices, Zaria	—	4,000	—	—	—	4,000
C104 ..	Offices, Criminal Investigation Department, Kaduna	—	4,400	—	—	—	4,400
C105 ..	Seven Quarters, Police Lines, Kaduna ..	—	6,250	—	—	—	6,250
C106 ..	Two Quarters, Police College, Kaduna, ..	—	1,750	—	—	—	1,750
C107 ..	Three Blocks of Police Barracks, Kaduna ..	—	24,000	—	—	—	24,000
C108 ..	Two Blocks of Flats, Police, Jos	—	40,000	—	—	—	40,000
	Posts and Telegraphs						
C109 ..	Two A3 Quarters, Lokoja	—	6,700	—	—	—	6,700
C110 ..	Three T 63 Quarters, Kano	—	10,800	—	—	—	10,800
C111 ..	One A3 Quarter, Minna	—	3,350	—	—	—	3,350
	Roads						
C112 ..	Resurfacing and Tarring existing roads, Government Residential Area and Trading Layout, Maiduguri (First Phase)	—	5,000	—	—	—	3,000
C113 ..	Road Extensions, Government Residential Area, Maiduguri (First Phase)	—	8,300	—	—	—	5,300
C114 ..	Road Extensions, Trading Layout, Maiduguri	—	4,270	—	—	—	4,270
C115 ..	Kano Township Road Improvements, Government Share, 1954-55	—	6,000	—	—	—	6,000
C116 ..	Bituminous Surfacing, Funtua-Yashe Road (70)	57,500	18,000	44,731	12,769	57,500	18,000
C117 ..	Jos Township Road Improvements Government Share, 1954-55	—	4,500	—	—	—	4,500

APPENDIX NF—*continued*

REGIONAL CAPITAL DEVELOPMENT ACCOUNT

Sub-head	Details of Expenditure (with former Public Works Extraordinary sub-head Number, if any)	Estimated Total Cost to 31-3-54 £	Estimated Total Cost from 1-4-54 £	Actual Expenditure to 31-3-53 £	Revised Estimated Expenditure 1953-54 £	Total Estimated Expenditure to 31-3-54 £	Provision 1954-55 £
C118 ..	Bituminous Surfacing, Government Residential Area Roads, Sokoto	—	1,950	—	—	—	1,950
C119 ..	Zaria Township Road Improvements, Government Share, 1954-55	—	700	—	—	—	700
C120 ..	Road Labour Camps (151)	9,000	41,000	—	9,000	9,000	10,000
C121 ..	Road Signs	—	6,200	—	—	—	6,200
C122 ..	Improvements to Trunk Roads B	—	89,300	—	—	—	38,800
C123 ..	Ferries	—	22,375	—	—	—	22,375
C124 ..	Kano-Hadejia Road (68)	5,000	50,000	—	5,000	5,000	20,000
	Services						
C125 ..	Drainage, Government Residential Area, Lokoja	—	2,500	—	—	—	2,500
C126 ..	Extensions and Services, Sabongari Junior Staff Layout, Kano	—	2,500	—	—	—	2,500
C127 ..	Government Residential Area Services, Kontagora	—	5,000	—	—	—	5,000
	Water Supplies						
C128 ..	Jimeta Water Supply Extensions	—	3,000	—	—	—	3,000
C129 ..	Water Supply, Government Residential Area, Makurdi (30)	1,604	10,896	454	1,150	1,604	10,000
C130 ..	Water Supply, Gboko Government Residential Area	—	1,500	—	—	—	1,500
C131 ..	Water Supply, Oturkpo Government Residential Area	—	1,200	—	—	—	1,200
C132 ..	Water Supply, Jos (158)	17,000	19,000	14,142	2,858	17,000	19,000
C133 ..	Extensions to Water Supply, Government Residential Area, Kafanchan	—	750	—	—	—	750
C134 ..	Extension to Waterworks, Kaduna (142) ..	1,000	69,000	—	1,000	1,000	45,000
C135 ..	Plant and Vehicles (Urban Water Supplies)	—	10,630	—	—	—	10,630
C136 ..	Cost of Installations (Urban Water Supplies)	—	210,950	—	—	—	152,080
	Regional Capital						
C137 ..	Kaduna Township Road Improvements, Government Share, 1954-55	—	2,900	—	—	—	2,900
C138 ..	Two Blocks, Senior Staff Flats (226) ..	25,000	25,600	—	25,000	25,000	25,600
C139 ..	Government Offices	—	25,000	—	—	—	25,000
C140 ..	Reconstruction of Government Lodge ..	—	20,000	—	—	—	20,000
C141 ..	Eleven T23 Quarters	—	59,400	—	—	—	59,400
C142 ..	Four A3 (modified) Quarters	—	20,000	—	—	—	20,000
C143 ..	Two Blocks, Senior Staff Flats	—	50,000	—	—	—	50,000
C144 ..	Ten Northern Type Quarters	—	40,000	—	—	—	40,000
C145 ..	Nineteen A3 (Kaduna) Quarters	—	76,000	—	—	—	76,000
C146 ..	Twelve Terrace Type Quarters	—	42,000	—	—	—	42,000
	General						
C147 ..	Airstrips	—	10,000	—	—	—	10,000
	Total, Capital Development Account £	215,004	2,423,511	67,305	147,699	215,004	1,912,445

FINANCIAL STATEMENT

	£
Revenue, 1954-55	
(*a*) Special Payment from Regional Revenue Balances	2,000,000
(*b*) Produce Sales Tax	500,000
Total Revenue	2,500,000
Expenditure, 1954-55	1,912,445
Estimated Balance at 31st March, 1955	£ 587,555

Note.—For arrangement of projects in the Capital Development Account by Provinces, *see* Appendix 'E' to the Memorandum on the Estimates.

ESTIMATES OF THE NORTHERN REGION, 1954-55

APPENDIX NS

Head 245.—PUBLIC WORKS RECURRENT—MAINTENANCE WORKS

Province or Division	Sub-head 1 Maintenance of Buildings	Sub-head 2 Maintenance of Furniture	Sub-head 5 Maintenance of Trunk Roads B (Grants to Native Administrations)	Sub-head 7 Maintenance of Township and Station Roads		Sub-head 8 Upkeep of Workshops : Mechanical and Woodworking	Sub-head 10 Motor Vehicles: Running Costs	Sub-head 12 Maintenance of Water Supplies	Sub-head 14 Upkeep of Condensers
				Station Roads	Grants to Townships				
	£	£	£	£	£	£	£	£	£
1. Adamawa	3,810	290	2,540	380	—	—	11,300	2,500	—
2. Bauchi	2,090	250	5,000	230	—	—	6,700	350	140
3. Benue	1,880	725	12,970	1,170	—	350	3,800	900	60
4. Bornu	2,900	775	13,200	2,290	—	—	4,400	1,500	110
5. Ilorin	2,570	380	13,260	280	—	—	3,700	1,250	—
6. Kabba	2,860	400	6,450	595	—	250	3,500	350	50
7. Kano	10,110	1,200	3,000	—	5,420	—	7,400	—	—
8. Katsina	1,620	330	9,500	580	—	—	1,300	300	110
9. Niger	3,620	435	26,850	910	—	350	3,600	—	—
10. Plateau	8,680	1,695	17,080	—	2,250	1,000	5,600	2,815	100
11. Sokoto	3,820	725	4,800	2,000	—	—	4,300	—	—
12. Zaria	7,630	875	12,000	—	1,760	300	3,800	—	—
13. Kaduna Division	10,490	2,425	1,000	—	4,500	2,000	7,500	13,900	—
				8,435	13,930				
				22,365					
14. Reserve	4,660	615	3,250	1,195		400	3,280	135	30
Total .. .. £	66,740	11,120	130,900	23,560		4,650	70,180	24,000	600

APPENDIX NX

TABLE SHOWING CONTROL OF THE VARIOUS VOTES OF THE ESTIMATES, 1954-55

Heads of Estimates	*Sub-heads*	*Controlling Officer*
221. THE LIEUTENANT-GOVERNOR.. ..	All sub-heads ..	.. Private Secretary.
222. CIVIL SECRETARY'S OFFICE	All sub-heads ..	.. Civil Secretary.
223. ADMINISTRATION	Sub-heads 1-14 ..	.. Financial and Development Secretary.
	Sub-heads 15-24	.. Principal, Institute of Administration.
224. LAND	All sub-heads ..	.. Senior Assistant Secretary, Land and Mines.
225. POLICE	,, ..	.. Commissioner of Police.
226. PUBLIC RELATIONS	,, ..	.. Regional Public Relations Officer.
227. MINISTRY OF EDUCATION AND SOCIAL WELFARE.	All sub-heads ..	.. Permanent Secretary to the Ministry of Education and Social Welfare.
228. EDUCATION	Sub-heads 1-36	.. Director of Education.
	,, 37-49 56–74	Chief Adult Education Officer.
	,, 50-55	.. Regional Librarian.
229. SOCIAL WELFARE	All sub-heads ..	.. Social Welfare Officer.
230. FINANCIAL SECRETARY'S OFFICE ..	All sub-heads ..	.. Financial and Development Secretary.
231. PRINTING AND STATIONERY	,, ..	.. Superintendent of Press.
232. TREASURY	,, ..	.. Regional Treasurer.
233. MINISTRY OF HEALTH	,, ..	.. Permanent Secretary to the Ministry of Health.
234. MEDICAL SERVICES	,, ..	.. Director of Medical Services.
235. MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT.	Sub-heads 1-5 ..	.. Permanent Secretary to the Ministry of Local Government and Community Development.
	,, 6-8 ..	.. Senior Assistant Secretary and Registrar, Co-operative Services.
236. SURVEY	All sub-heads ..	.. Director of Surveys.
237. MINISTRY OF LOCAL INDUSTRIES ..	,, ..	.. Permanent Secretary to the Ministry of Local Industries.
238. LOCAL INDUSTRIES	All sub-heads ..	.. Director of Local Industries.
239. MINISTRY OF NATURAL RESOURCES ..	,, ..	.. Permanent Secretary to the Ministry of Natural Resources.
240. AGRICULTURE	Sub-heads 1-25	.. Director of Agriculture.
	,, 26-29	.. Resident, Plateau Province.
241. FORESTRY	All sub-heads ..	.. Chief Conservator of Forests.
242. VETERINARY	,, ..	.. Director of Veterinary Services.
243. MINISTRY OF WORKS	,, ..	.. Permanent Secretary to the Ministry of Works.
244. PUBLIC WORKS	,, ..	.. Director of Public Works.
245. PUBLIC WORKS—MAINTENANCE WORKS	,, ..	.. Director of Public Works.
246. PUBLIC WORKS—MAINTENANCE SERVICES.	,, ..	.. Director of Public Works.
247. PUBLIC WORKS EXTRAORDINARY ..	,, ..	.. Director of Public Works.
248. EXECUTIVE	,, ..	.. Clerk to the Executive Council.
249. LEGISLATURE	,, ..	.. Clerk to the Legislative Council.
250. MISCELLANEOUS	Sub-heads 1-3, 16, 18, 21-23, 27-31.	Regional Treasurer..
	Sub-heads 4 and 5	.. Director of Education.
	Sub-heads 6-14, 17, 19, 24-26, 32-35, 37-39.	Financial and Development Secretary.
	Sub-head 15	.. .. Director of Public Works.
	,, 20	.. .. Commissioner of Police.
	,, 36	.. .. Superintendent of Press.
251. PUBLIC DEBT CHARGES	All sub-heads ..	.. Regional Treasurer.
252. SUBVENTIONS	All sub-heads ..	.. Financial and Development Secretary.
APPENDIX NA.—EXPENDITURE REIMBURSABLE FROM COTTON MARKETING BOARD.	Sub-heads 1-5, 8, 9	.. Co-ordinating Officer.
	Sub-head 6	.. .. Principal Produce Officer.
	,, 7	.. .. Financial and Development Secretary.
	Sub-heads 10-16	.. Director of Agriculture.
APPENDIX NB.—EXPENDITURE REIMBURSABLE FROM APPENDIX U IN NIGERIAN ESTIMATES.	All sub-heads ..	.. Regional Public Relations Officer.
APPENDIX NC.—PUBLIC WORKS DEPARTMENT RENEWALS FUNDS.	,, ..	.. Director of Public Works.
APPENDIX NE.—EXPENDITURE REIMBURSABLE FROM GROUNDNUT MARKETING BOARD.	,, ..	.. Director of Agriculture.
APPENDIX NF.—REGIONAL CAPITAL DEVELOPMENT ACCOUNT.	Sub-heads C1-C18, C20-C147.	.. Director of Public Works.
	Sub-head C19	.. Director of Education.

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