

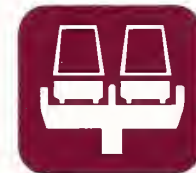


1997

NATIONAL TRANSIT DATABASE

TRANSIT PROFILES

AGENCIES IN URBANIZED AREAS WITH A
POPULATION OF LESS THAN 200,000



CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

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National Transit Database Home Page at:

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Transit Profiles
Agencies in Urbanized Areas with a
Population of Less than 200,000

For the 1997 National Transit Database
Report Year

Gordon J. Linton
Administrator
Federal Transit Administration

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population less than 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1997 Report Year. The 1997 Report Year consists of data from transit agencies whose fiscal years ended between January 1 to December 31, 1997, inclusive.

The National Transit Database records reporters in several different ways. One way is to record the actual number of individual reporters in each report year. For the 1997 Report Year, the number of individual reporters is 556. Of this number, 66 transit agencies received exemptions from detailed reporting and 14 were deleted following extensive review and validation. Thus, 476 individual reporters comprise the full database for the 1997 Report Year. The individual reporters are grouped by two classifications based on size of urbanized area. For this publication, 199 full and complete reports are included. Transit agencies receiving reporting exemptions, 53, are included in Appendix B and transit agencies deleted, 5, are included in Appendix C. Data from agencies granted exemptions are included only for the transit agency mode(s) and types(s) of service provided and the urbanized area served.

In order to provide a more user-friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names, such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes the Urbanized Area Statistics, Service Area Statistics, Service Consumption, Service Supplied, and Vehicle Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds.

Two pie charts in the lower left-hand corner of the page depict the Sources of Operating Funds Expended and the Sources of Capital Funds Expended. Pie charts that have a zero value or only one item equal to 100 percent are not depicted.

The right side of the page for each profile portrays transit agency characteristics by mode. If a transit agency has more than four modes, only the four modes with the largest operating expenses are included. If a transit agency operates Bus (MB) and/or Heavy Rail (HR) modes, these data will always appear in columns one or two, respectively. Two other columns are provided if additional modes are operated. These columns are arranged in descending order by their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness, and service effectiveness for certain modes.

At the bottom right of the page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1993 through 1997. Inconsistent patterns on the line

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graphs are due to certain anomalies in the reported data. Potential reasons for these anomalies include: (1) a report was not received for a given year between 1993 and 1997; (2) a waiver was granted for financial and/or operational data; (3) data that was determined to be questionable was partially deleted or was zeroed for a given year; and (4) the elimination of joint expense reporting with the 1993 Report Year.

The following codes are used to designate questionable, waiver, partial or total delete:

- Q – Questionable
- W – Waived
- D – Deleted
- P/D – Partially deleted

Appendix A provides a total for all the transit agencies that serve urbanized areas with less than 200,000 population. Limited data for the transit agencies receiving the reporting exemption mentioned earlier is included for mode(s) and type(s) of service and urbanized area. Each data item is the total for the number of transit agencies included. Modal data have also been totaled for the number of modes reported by each of the reporting transit agencies. Appendices B and C provide data on specific transit agency reporting exemptions and deletions.

Appendix D provides a Cross-Reference Table and indicates where each data item appearing in this profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

The following 1997 National Transit Database Report Year reference materials provide additional information:

- *Data Tables*
- *Transit Profile, Agencies in Urbanized Areas Exceeding 200,000 Population*
- *National Transit Summaries and Trends*

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Transit Profiles
Urbanized Areas with a Population of Less than 200,000

Morgan County Area Transportation System

Chief Executive Officer: Larry Bennich,
Chairman Morgan County Commission
ID Number: 4111

PO Box 668
Decatur, AL 35602
(205)351-4730

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Decatur, AL	
Square Miles	70
Population	63,541
Population Ranking Out of 405 UZA's	321

Service Area Statistics

Square Miles	204
Population	69,178
Service Consumption	
Annual Passenger Miles	64,842,000 Q
Annual Vehicle Revenue Miles	28,178,500 Q
Average Weekday Unlinked Trips	112,714
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	206,622 Q
Annual Vehicle Revenue Hours	17,955 Q
Total Fleet	18
Vehicles Operated in Maximum Service Base Period Requirement	18

Vehicles Operated in Maximum Service

Bus	0	0
Demand Response	18 Q	0
Total	18 Q	0

Uses of Capital Funds

Bus	0	0
Demand Response	0	0
Total	0	0
Facilities and Other	\$0	\$0
Rolling Stock	\$257,364	\$257,364
Total	\$257,364	\$257,364

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$49,243
Local Funds	152,308
State Funds	0
Federal Assistance	152,308
Other Funds	0
Total Operating Funds Expended	\$353,859

Summary of Operating Expenses

Salaries/Wages/Benefits	\$221,972 Q
Materials & Supplies	47,019 Q
Purchased Transportation	0 Q
Other Operating Expenses	73,497 Q
Total Operating Expenses	\$342,488 Q
Reconciling Cash Expenditures	\$56,417

Sources of Capital Funds Expended

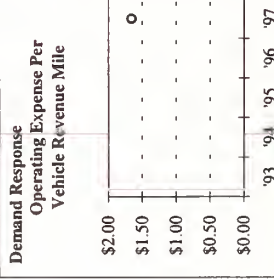
Local Funds	\$23,504
State Funds	94,018
Federal Assistance	139,842
Total Capital Funds Expended	\$257,364

Characteristics

Operating Expense	
Capital Funding	\$0
Annual Passenger Miles	64,842,000 Q
Annual Vehicle Revenue Miles	206,622 Q
Annual Unlinked Trips	28,178,500 Q
Average Weekday Unlinked Trips	112,714 Q
Annual Vehicle Revenue Hours	17,955 Q
Fixed Guideway Directional Route Miles	N/A
Total Fleet	18 Q
Average Fleet Age in Years	2.2
Vehicles Operated in Maximum Service	18 Q
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

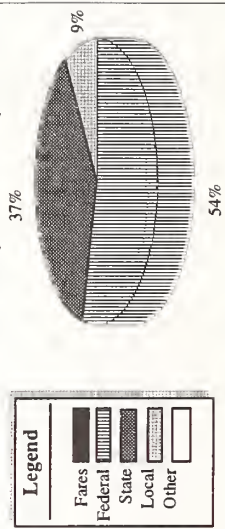
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.66 Q
Operating Expense/Vehicle Revenue Hour	\$19.07 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.01 Q
Operating Expense/Unlinked Passenger Trip	\$0.01 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	136.38 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	1569.40 Q



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Northwest Alabama Council of Local Governments (NATA)

103 Student Drive
Muscle Shoals, AL 35662
(205)389-0572

Chief Executive Officer: Sam Minor,
Executive Director
ID Number: 4068

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Florence, AL
Square Miles 62
Population 69,186
Population Ranking Out of 405 UZA's 301

Service Area Statistics

Square Miles 112
Population 72,000

Service Consumption

Annual Passenger Miles 747,188
Annual Unlinked Trips 173,758
Average Weekday Unlinked Trips 688
Average Saturday Unlinked Trips 39
Average Sunday Unlinked Trips 39

Service Supplied

Annual Vehicle Revenue Miles 430,091
Annual Vehicle Revenue Hours 31,318
Total Fleet 33
Vehicles Operated in Maximum Service 30
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 30
Purchased Transportation 0
Demand Response 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$49,467
Local Funds 293,701
State Funds 0
Federal Assistance 97,222
Other Funds 0
Total Operating Funds Expended \$440,390

Summary of Operating Expenses

Salaries/Wages/Benefits \$271,022
Materials & Supplies 42,934
Purchased Transportation 0
Other Operating Expenses 126,434
Total Operating Expenses \$440,390
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$20,610
State Funds 0
Federal Assistance 103,052
Total Capital Funds Expended \$123,662

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$123,662
Facilities and Other \$0
Total \$123,662

Characteristics

Operating Expense \$440,390
Capital Funding \$123,662
Annual Passenger Miles 747,188
Annual Vehicle Revenue Miles 430,091
Annual Unlinked Trips 173,758
Average Weekday Unlinked Trips 688
Annual Vehicle Revenue Hours 31,318
N/A
Fixed Guideway Directional Route Miles 33
Total Fleet 33
Average Fleet Age in Years 4.8
Vehicles Operated in Maximum Service 30
Peak to Base Ratio N/A
Percent Spares 10%

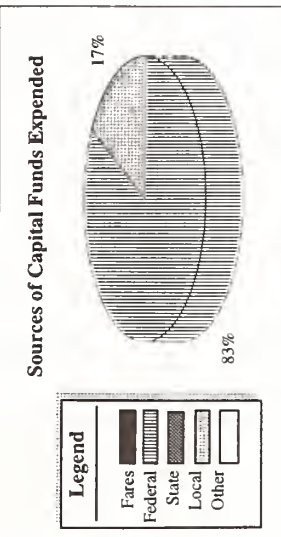
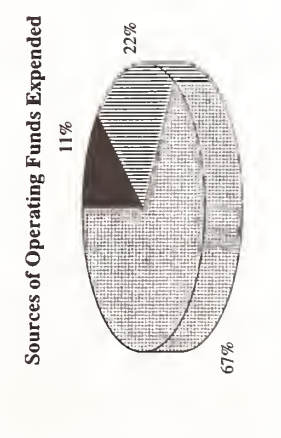
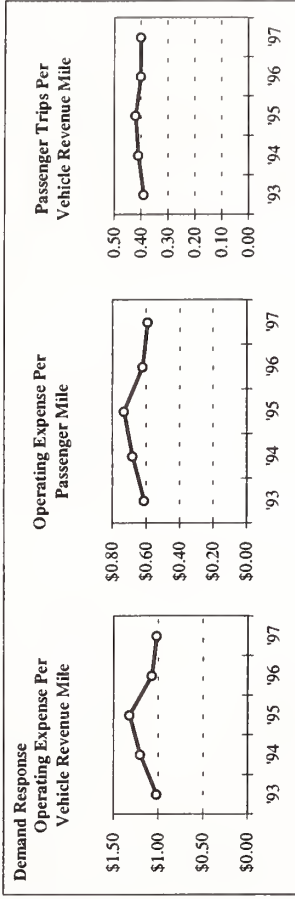
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.02
Operating Expense/Vehicle Revenue Hour \$14.06

Cost Effectiveness
Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$2.53

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.40
Unlinked Passenger Trips/Vehicle Revenue Hour 5.55

Modal Information



City of Gadsden Dial-A-Ride (Dial-A-Ride)

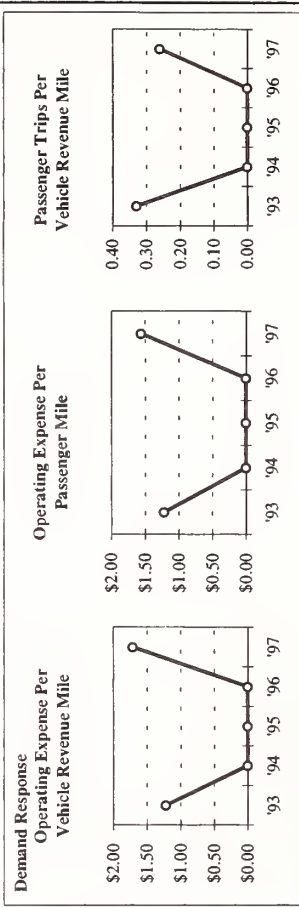
Chief Executive Officer: Steve Means,
Mayor
ID Number: 4049

Modal Information

Characteristics	Demand Response
Operating Expense	\$240,993
Capital Funding	\$17,200
Annual Passenger Miles	154,375
Annual Vehicle Revenue Miles	141,037
Annual Unlinked Trips	37,050
Average Weekday Unlinked Trips	150
Annual Vehicle Revenue Hours	12,350
Fixed Guideway Directional Route Miles	N/A
Total Fleet	11
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	57%

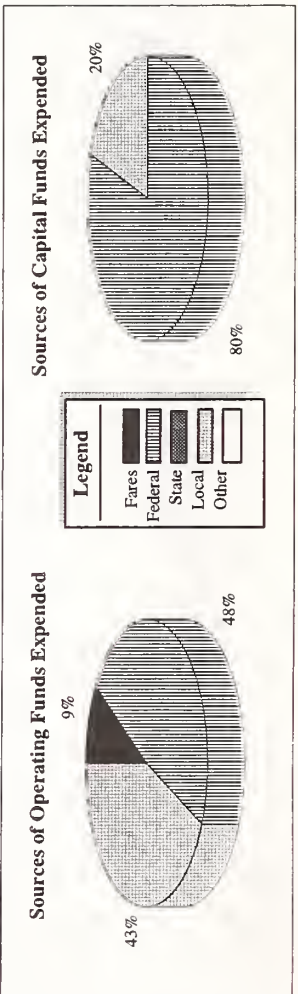
Performance Measures	Service Efficiency
Operating Expense/Vehicle Revenue Mile	\$1.71
Operating Expense/Vehicle Revenue Hour	\$19.51

Cost Effectiveness	Service Effectiveness
Operating Expense/Passenger Mile	\$1.56
Operating Expense/Unlinked Passenger Trip	\$6.50
Unlinked Passenger Trips/Vehicle Revenue Mile	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	3.00



System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census Gadsden, AL	Sources of Operating Funds Expended
Square Miles: 108	Passenger Fares: \$21,055
Population: 71,630	Local Funds: 104,809
Population Ranking Out of 405 UZA's: 291	State Funds: 0
	Federal Assistance: 115,129
	Other Funds: 0
	Total Operating Funds Expended: \$240,993
Service Area Statistics	
Square Miles: 55	Summary of Operating Expenses
Population: 73,300	Salaries/Wages/Benefits: \$170,207
	Materials & Supplies: 52,992
Service Consumption	Purchased Transportation: 0
Annual Passenger Miles: 154,375	Other Operating Expenses: 17,794
Annual Unlinked Trips: 37,050	Total Operating Expenses: \$240,993
Average Weekday Unlinked Trips: 150	
Average Saturday Unlinked Trips: 0	Reconciling Cash Expenditures: \$0
Average Sunday Unlinked Trips: 0	
Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles: 141,037	Local Funds: \$3,440
Annual Vehicle Revenue Hours: 12,350	State Funds: 0
Total Fleet: 11	Federal Assistance: 13,760
Vehicles Operated in Maximum Service: 7	Total Capital Funds Expended: \$17,200
Base Period Requirement: 0	
Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated: 7	Purchased Transportation: \$0
Demand Response: 0	Facilities and Other: \$17,200
	Rolling Stock: \$0
	Demand Response: \$17,200



90 Broad Street
Gadsden, AL 35999
(205)549-4646

City of Huntsville

100 Church Street
Huntsville, AL 35801-4999
(205)532-7535

Chief Executive Officer: John Thomas Brown, Jr.,
Public Transportation Manager
ID Number: 4071

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Huntsville, AL
Square Miles 132
Population 180,315
Population Ranking Out of 405 UZA's 140

Service Area Statistics
Square Miles 168
Population 159,880

Service Consumption
Annual Passenger Miles 2,616,959
Annual Unlinked Trips 586,617 Q
Average Weekday Unlinked Trips 2,180
Average Saturday Unlinked Trips 497
Average Sunday Unlinked Trips 191

Service Supplied
Annual Vehicle Revenue Miles 881,204 Q
Annual Vehicle Revenue Hours 76,107
Total Fleet 53
Vehicles Operated in Maximum Service 40
Base Period Requirement 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$225,313
Local Funds 631,360
State Funds 0
Federal Assistance 620,566
Other Funds 0
Total Operating Funds Expended \$1,477,239

Summary of Operating Expenses
Salaries/Wages/Benefits \$945,869
Materials & Supplies 125,428
Purchased Transportation 58,740
Other Operating Expenses 295,269
Total Operating Expenses \$1,425,306

Reconciling Cash Expenditures \$51,933

Sources of Capital Funds Expended
Local Funds \$79,114
State Funds 0
Federal Assistance 316,457
Total Capital Funds Expended \$395,571

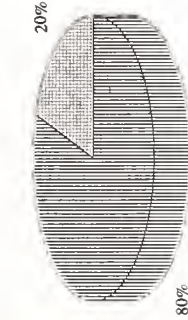
Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	10	0	\$117,461	\$25,336	\$142,797
Demand Response	11	19	243,161	9,613	252,774
Total	21	19	\$360,622	\$34,949	\$395,571

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$786,986	\$638,320
Capital Funding	\$142,797	\$252,774
Annual Passenger Miles	1,247,802	1,369,157
Annual Vehicle Revenue Miles	453,222	427,982 Q
Annual Unlinked Trips	310,254	276,363 Q
Average Weekday Unlinked Trips	1,228	952
Annual Vehicle Revenue Hours	27,798	48,309
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	13	40
Average Fleet Age in Years	4.3	5.2
Vehicles Operated in Maximum Service	10	30
Peak to Base Ratio	N/A	N/A
Percent Spares	30%	33%

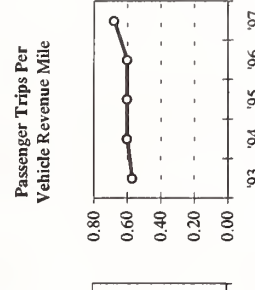
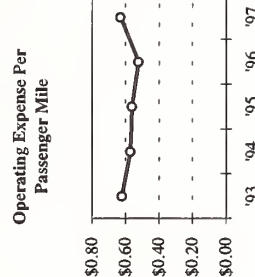
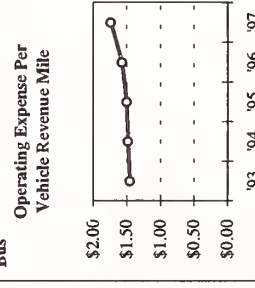
Performance Measures

	Bus	Demand Response
Service Efficiency	\$1.74	\$1.49 Q
Operating Expense/Vehicle Revenue Mile	\$28.31	\$13.21

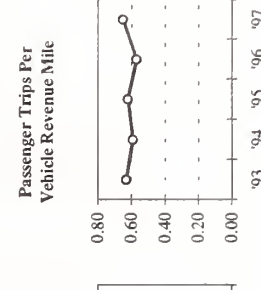
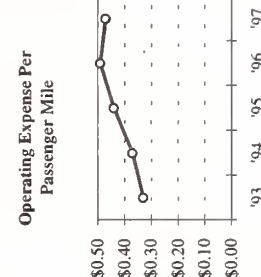
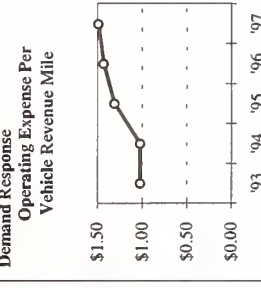
	Bus	Demand Response
Cost Effectiveness	\$0.63	\$0.47
Operating Expense/Passenger Mile	\$2.54	\$2.31 Q

	Bus	Demand Response
Service Effectiveness	0.68	0.65 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	11.16	5.72 Q
Unlinked Passenger Trips/Vehicle Revenue Hour		

Bus



Demand Response



Tuscaloosa County Parking and Transit Authority (CP&TA)

2450 Hargrove Road East
Tuscaloosa, AL 35405
(205)556-3887

Chief Executive Officer: Charles M. Culp,
Executive Director
ID Number: 4045

Modal Information

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census	
Tuscaloosa, AL	
Square Miles	70
Population	106,428
Population Ranking Out of 405 UA's	214
Service Area Statistics	
Square Miles	1,340
Population	150,500
Service Consumption	
Annual Passenger Miles	1,840,332
Annual Unlinked Trips	253,259
Average Weekday Unlinked Trips	1,009
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	388,548
Annual Vehicle Revenue Hours	25,602
Total Fleet	19
Vehicles Operated in Maximum Service Base Period Requirement	10

Vehicles Operated in Maximum Service

Bus	5	Purchased Transportation	0
Demand Response	5		0
Total	10		0

Uses of Capital Funds

Bus	\$226,243	Rolling Stock	\$36,856	Facilities and Other	\$36,856	Total	\$263,099
Demand Response	0		0		0		0
Total	\$226,243		\$36,856		\$36,856		\$263,099

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$132,478
Local Funds	519,267
State Funds	0
Federal Assistance	441,100
Other Funds	0
Total Operating Funds Expended	\$1,092,845
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$670,488
Materials & Supplies	108,945
Purchased Transportation	0
Other Operating Expenses	313,412
Total Operating Expenses	\$1,092,845
Reconciling Cash Expenditures	\$0

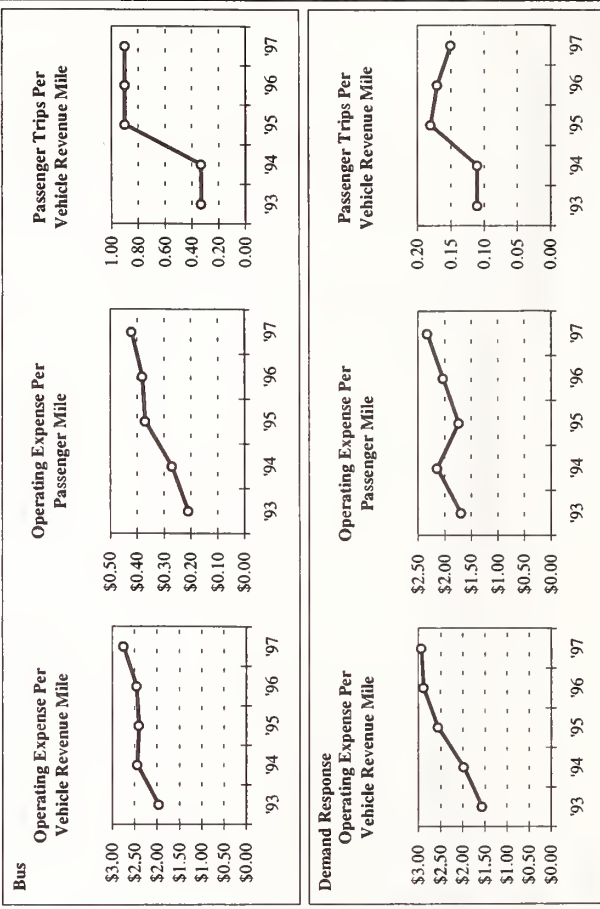
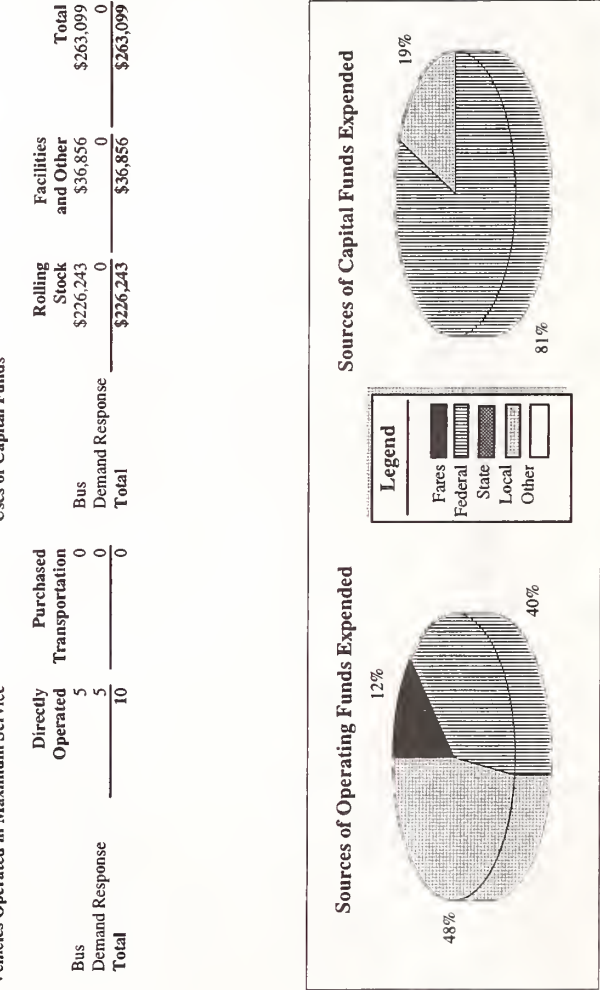
Sources of Capital Funds Expended	
Local Funds	\$49,695
State Funds	0
Federal Assistance	213,404
Total Capital Funds Expended	\$263,099

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$710,826	\$382,019
Annual Passenger Miles	\$263,099	\$0
Annual Vehicle Revenue Miles	1,675,676	164,656
Annual Unlinked Trips	258,028	130,520
Average Weekday Unlinked Trips	233,430	19,829
Average Weekday Unlinked Trips	930	79
Annual Vehicle Revenue Hours	15,813	9,789
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	9
Average Fleet Age in Years	4.8	3.4
Vehicles Operated in Maximum Service	5	5
Peak to Base Ratio	1.0	N/A
Percent Spares	100%	80%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.75	\$2.93
Operating Expense/Vehicle Revenue Hour		\$44.95	\$39.03
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.42	\$2.32
Operating Expense/Unlinked Passenger Trip		\$3.05	\$19.27
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	0.90	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour		14.76	2.03



Community Resource Group, Inc. (CRG)

P.O. Box 1543
Fayetteville, AR 72702
(501)443-2700

Chief Executive Officer: John Squires,
Executive Director
ID Number: 6072

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fayetteville--Springdale, AR
Square Miles 79
Population 74,880
Population Ranking Out of 405 UZA's 281

Service Area Statistics
Square Miles 2,988
Population 241,069
Service Consumption
Annual Passenger Miles 3,774,008
Annual Unlinked Trips 359,074
Average Weekday Unlinked Trips 1,502
Average Saturday Unlinked Trips 91
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 725,987
Annual Vehicle Revenue Hours 41,953
Total Fleet 49
Vehicles Operated in Maximum Service 40
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 30
Directly Operated 30
Purchased Transportation 10

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$34,246
Local Funds 230,693
State Funds 0
Federal Assistance 547,943
Other Funds 388,352
Total Operating Funds Expended \$1,201,234

Summary of Operating Expenses
Salaries/Wages/Benefits \$657,887
Materials & Supplies 134,441
Purchased Transportation 68,368
Other Operating Expenses 340,538
Total Operating Expenses \$1,201,234

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$24,824
State Funds 37,767
Federal Assistance 366,890
Total Capital Funds Expended \$429,481

Uses of Capital Funds

Demand Response \$396,475
Facilities and Other \$33,006
Rolling Stock \$396,475
Total \$429,481

Characteristics

Operating Expense \$1,201,234
Capital Funding \$429,481
Annual Passenger Miles 3,774,008
Annual Vehicle Revenue Miles 725,987
Annual Unlinked Trips 359,074
Average Weekday Unlinked Trips 1,502
Annual Vehicle Revenue Hours 41,953
Fixed Guideway Directional Route Miles N/A
Total Fleet 49
Average Fleet Age in Years 5.1
Vehicles Operated in Maximum Service 40
Peak to Base Ratio N/A
Percent Spares 23%

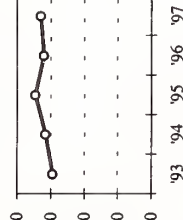
Performance Measures

Service Efficiency \$1.65
Operating Expense/Vehicle Revenue Mile \$28.63
Cost Effectiveness \$0.32
Operating Expense/Passenger Mile \$3.35
Service Effectiveness 0.49
Unlinked Passenger Trips/Vehicle Revenue Mile 8.56
Unlinked Passenger Trips/Vehicle Revenue Hour

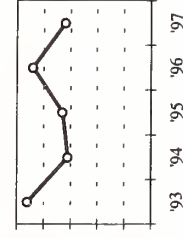
Modal Information

Demand Response

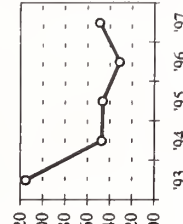
Operating Expense Per Vehicle Revenue Mile



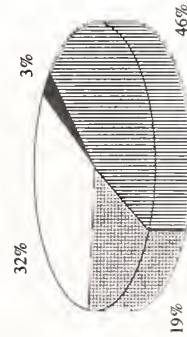
Operating Expense Per Passenger Mile



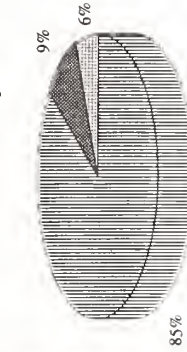
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Fayetteville-Springdale Area Transit Authority (Razorback)

University of Arkansas
Fayetteville, AR 72701
(501)575-2551

Chief Executive Officer: David Martinson,
Assoc Vice Chancellor for Business
ID Number: 6062

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fayetteville-Springdale, AR
Square Miles 79
Population 74,880
Population Ranking Out of 405 UZA's 281

Service Area Statistics
Square Miles 18
Population 42,099

Service Consumption
Annual Passenger Miles 2,452,084
Annual Unlinked Trips 1,360,814
Average Weekday Unlinked Trips 5,552
Average Saturday Unlinked Trips 1,209
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 251,153
Annual Vehicle Revenue Hours 25,264
Total Fleet 25
Vehicles Operated in Maximum Service 15
Base Period Requirement 11

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Demand Response	3	0
Total	15	0

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
Demand Response	0	0
Total	\$203,712	\$255,388

Financial Information

Sources of Operating Funds Expended
Passenger Fares 79
Local Funds 0
State Funds 74,880
Federal Assistance 281
Other Funds 496,441
Total Operating Funds Expended \$1,052,654

Summary of Operating Expenses
Salaries/Wages/Benefits \$667,913
Materials & Supplies 84,562
Purchased Transportation 0
Other Operating Expenses 41,352
Total Operating Expenses \$793,827

Reconciling Cash Expenditures \$258,827

Sources of Capital Funds Expended
Local Funds 0
State Funds 91,820
Federal Assistance 367,280
Total Capital Funds Expended \$459,100

Modal Information

Characteristics

Operating Expense \$662,408
Capital Funding \$131,419
Annual Passenger Miles \$459,100
Annual Vehicle Revenue Miles 2,436,765
Annual Unlinked Trips 223,474
Annual Unlinked Trips 8,558
Average Weekday Unlinked Trips 5,509
Average Vehicle Revenue Hours 21,708
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 21
Vehicles Operated in Maximum Service 8.6
Peak to Base Ratio 1.2
Percent Spares 1.1
Percent Spares 75%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.96
Operating Expense/Vehicle Revenue Hour \$30.51

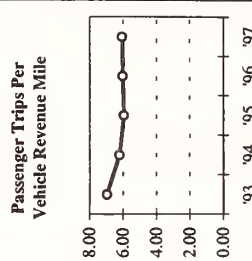
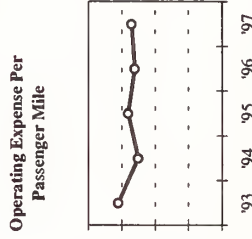
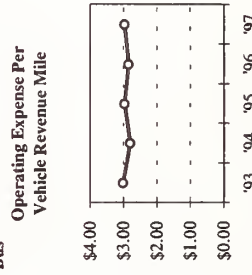
Cost Effectiveness
Operating Expense/Passenger Mile \$0.27
Operating Expense/Unlinked Passenger Trip \$0.49

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 6.05
Unlinked Passenger Trips/Vehicle Revenue Hour 62.29

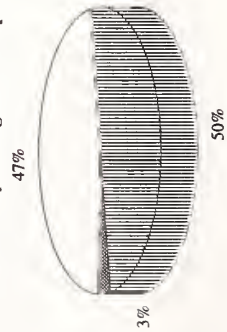
Demand Response

Bus Response \$131,419
Capital Funding \$459,100
Annual Passenger Miles 2,436,765
Annual Vehicle Revenue Miles 223,474
Annual Unlinked Trips 8,558
Average Weekday Unlinked Trips 5,509
Average Vehicle Revenue Hours 21,708
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 21
Vehicles Operated in Maximum Service 8.6
Peak to Base Ratio 1.2
Percent Spares 1.1
Percent Spares 75%

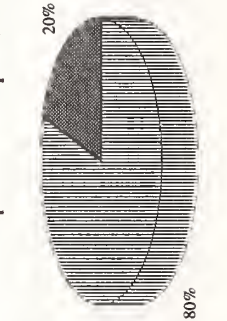
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Eastern Contra Costa Transit Authority (Antioch-Tri Delta Transit)

810 Wilbur Avenue
Antioch, CA 94509
(510)754-6622

Chief Executive Officer: Jeanne Krieg,
General Manager
ID Number: 9162

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Antioch-Pittsburg, CA
Square Miles 62
Population 153,768
Population Ranking Out of 405 UZA's 161

Service Area Statistics
Square Miles 225
Population 193,000

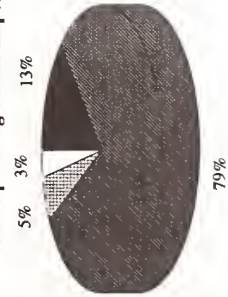
Service Consumption
Annual Passenger Miles 5,738,107
Annual Unlinked Trips 1,187,833
Average Weekday Unlinked Trips 4,639
Average Saturday Unlinked Trips 94
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,056,970
Annual Vehicle Revenue Hours 92,902
Total Fleet 44
Vehicles Operated in Maximum Service 37
Base Period Requirement 14

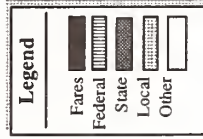
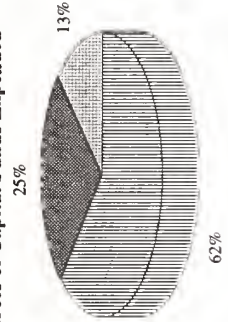
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	24	24
Demand Response	0	13	13
Total	0	37	37

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended
Passenger Fares \$656,934
Local Funds 245,400
State Funds 3,927,375
Federal Assistance 0
Other Funds 132,381
Total Operating Funds Expended \$4,962,090

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 4,962,090
Other Operating Expenses 0
Total Operating Expenses \$4,962,090

Sources of Capital Funds Expended
Local Funds \$129,288
State Funds 263,081
Federal Assistance 641,388
Total Capital Funds Expended \$1,033,757

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$770,676	\$263,081	\$1,033,757
Demand Response	0	0	0
Total	\$770,676	\$263,081	\$1,033,757

Characteristics

Operating Expense \$3,661,652
Capital Funding \$1,300,438
Annual Passenger Miles 606,411
Annual Vehicle Revenue Miles 432,583
Annual Unlinked Trips 92,672
Average Weekday Unlinked Trips 352
Annual Vehicle Revenue Hours 27,513
Fixed Guideway Directional Route Miles N/A
Total Fleet 44
Average Fleet Age in Years 18
Vehicles Operated in Maximum Service 37
Peak to Base Ratio 1.7
Percent Spares 8%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.86
Operating Expense/Vehicle Revenue Hour \$56.00

Cost Effectiveness
Operating Expense/Passenger Mile \$0.71
Operating Expense/Unlinked Passenger Trip \$3.34

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.75
Unlinked Passenger Trips/Vehicle Revenue Hour 16.75

Modal Information

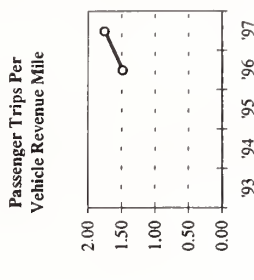
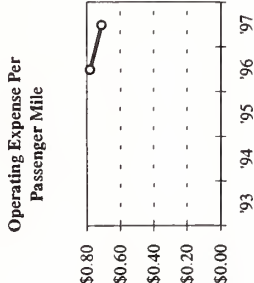
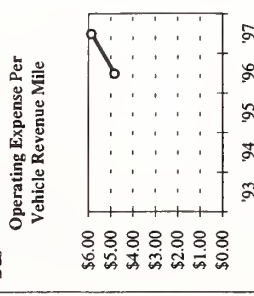
Bus
Demand Response \$1,300,438
Annual Passenger Miles 606,411
Annual Vehicle Revenue Miles 432,583
Annual Unlinked Trips 92,672
Average Weekday Unlinked Trips 352
Annual Vehicle Revenue Hours 27,513
Fixed Guideway Directional Route Miles N/A
Total Fleet 44
Average Fleet Age in Years 18
Vehicles Operated in Maximum Service 37
Peak to Base Ratio 1.7
Percent Spares 8%

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.86
Operating Expense/Vehicle Revenue Hour \$56.00

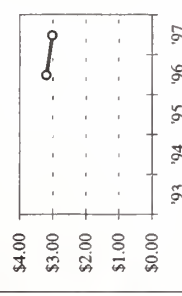
Cost Effectiveness
Operating Expense/Passenger Mile \$0.71
Operating Expense/Unlinked Passenger Trip \$3.34

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.75
Unlinked Passenger Trips/Vehicle Revenue Hour 16.75

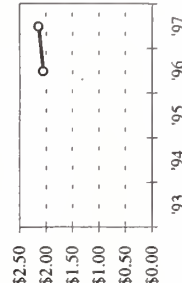
Bus



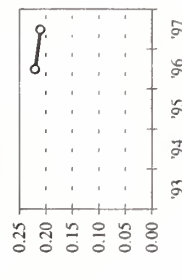
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Chico Area Transit System

Chief Executive Officer: Thomas J. Lando,
City Manager
ID Number: 9127

P.O. Box 3420
Chico, CA 95927
(916)895-4803

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chico, CA	33
Square Miles	71,831
Population	290
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	11
Population	70,000

Service Consumption

Annual Passenger Miles	2,874,564
Annual Unlinked Trips	759,061
Average Weekday Unlinked Trips	2,708
Average Saturday Unlinked Trips	1,339
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	479,218
Annual Vehicle Revenue Hours	33,975
Total Fleet	15
Vehicles Operated in Maximum Service	13
Base Period Requirement	10

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	13
Bus	

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$337,885
Local Funds	692,100
State Funds	0
Federal Assistance	189,000
Other Funds	0
Total Operating Funds Expended	\$1,218,985

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,218,985
Other Operating Expenses	0
Total Operating Expenses	\$1,218,985

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	705,000
Federal Assistance	0
Total Capital Funds Expended	\$705,000

Uses of Capital Funds

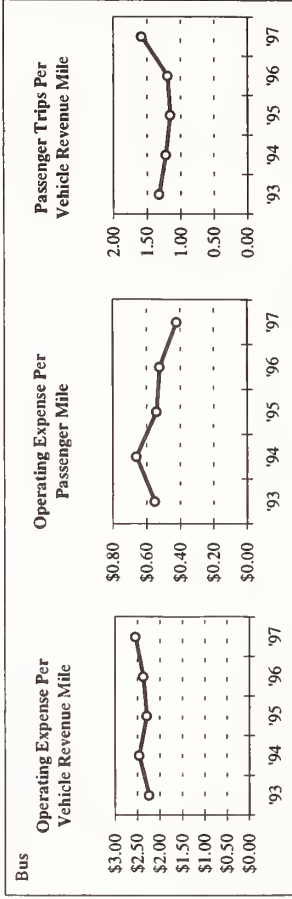
Rolling Stock	\$705,000
Facilities and Other	\$0
Total	\$705,000

Characteristics

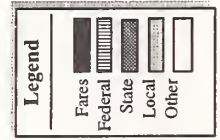
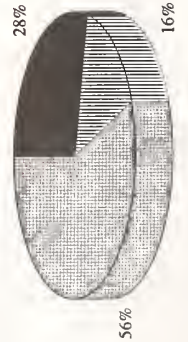
Operating Expense	Bus
Capital Funding	\$1,218,985
Annual Passenger Miles	\$705,000
Annual Vehicle Revenue Miles	2,874,564
Annual Unlinked Trips	479,218
Average Weekday Unlinked Trips	759,061
Annual Vehicle Revenue Hours	2,708
Fixed Guideway Directional Route Miles	33,975
Total Fleet	0.0
Average Fleet Age in Years	15
Vehicles Operated in Maximum Service	5.6
Peak to Base Ratio	13
Percent Spares	1.3
	15%

Performance Measures

Service Efficiency	\$2.54
Operating Expense/Vehicle Revenue Mile	\$35.88
Operating Expense/Unlinked Passenger Trip	\$0.42
Operating Expense/Unlinked Passenger Trip	\$1.61
Service Effectiveness	1.58
Unlinked Passenger Trips/Vehicle Revenue Mile	22.34
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds Expended



373 Memorial Union
Davis, CA 95616-8759
(916)752-6525

Chief Executive Officer: James McElroy,
General Manager
ID Number: 9142

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census			
Davis, CA	11		
Square Miles	52,711		
Population	382		
Population Ranking Out of 405 UZA's			
Service Area Statistics			
Square Miles	11		
Population	52,711		
Service Consumption			
Annual Passenger Miles	5,422,822		
Annual Unlinked Trips	2,085,809		
Average Weekday Unlinked Trips	8,305		
Average Saturday Unlinked Trips	33		
Average Sunday Unlinked Trips	0		
Service Supplied			
Annual Vehicle Revenue Miles	536,516		
Annual Vehicle Revenue Hours	49,781		
Total Fleet	40		
Vehicles Operated in Maximum Service	27		
Base Period Requirement	15		

Financial Information

Sources of Operating Funds Expended			
Passenger Fares	\$106,866		
Local Funds	845,337		
State Funds	0		
Federal Assistance	320,000		
Other Funds	138,891		
Total Operating Funds Expended	\$1,411,094		
Summary of Operating Expenses			
Salaries/Wages/Benefits	\$1,078,804		
Materials & Supplies	282,689		
Purchased Transportation	0		
Other Operating Expenses	49,601		
Total Operating Expenses	\$1,411,094		
Reconciling Cash Expenditures	\$0		
Sources of Capital Funds Expended			
Local Funds	\$235,730		
State Funds	0		
Federal Assistance	1,108,913		
Total Capital Funds Expended	\$1,344,643		

Uses of Capital Funds

Directly Operated	27		
Purchased Transportation	0		
Rolling Stock	\$750,802		
Facilities and Other	\$593,841		
Total	\$1,344,643		

Characteristics

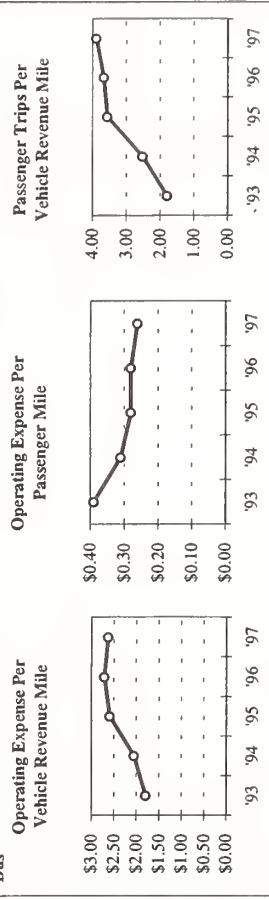
Operating Expense	Bus	
Capital Funding	\$1,411,094	
Annual Passenger Miles	\$1,344,643	
Annual Vehicle Revenue Miles	5,422,822	
Annual Unlinked Trips	536,516	
Average Weekday Unlinked Trips	2,085,809	
Annual Vehicle Revenue Hours	8,305	
Fixed Guideway Directional Route Miles	49,781	
Total Fleet	0.0	
Average Fleet Age in Years	40	
Vehicles Operated in Maximum Service	18.9	
Peak to Base Ratio	27	
Percent Spares	1.8	
	48%	

Performance Measures

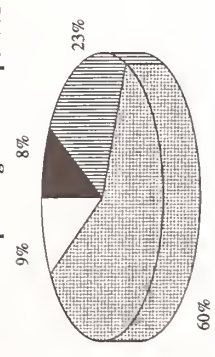
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.63	
Operating Expense/Vehicle Revenue Hour	\$28.35	
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.26	
Operating Expense/Unlinked Passenger Trip	\$0.68	
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.89	
Unlinked Passenger Trips/Vehicle Revenue Hour	41.90	

Modal Information

Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Fairfield - Fairfield Transit System

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Kevin O'Rourke,
City Manager
ID Number: 9092

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fairfield, CA

Square Miles 41
Population 99,964
Population Ranking Out of 405 UZA's 225

Service Area Statistics

Square Miles 28
Population 105,000
Service Consumption
Annual Passenger Miles 3,280,335
Annual Unlinked Trips 850,496
Average Weekday Unlinked Trips 3,094
Average Saturday Unlinked Trips 1,183
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 878,690
Annual Vehicle Revenue Hours 51,196
Total Fleet 31
Vehicles Operated in Maximum Service 21
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	18	18
Demand Response	0	3	3
Total	0	21	21

Financial Information

Sources of Operating Funds Expended

Passenger Fares	Total
Local Funds	\$542,625
State Funds	0
Federal Assistance	1,549,703
Other Funds	256,000
Total Operating Funds Expended	\$2,530,083

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,530,083
Other Operating Expenses	0
Total Operating Expenses	\$2,530,083

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$449,955
State Funds	549,765
Federal Assistance	2,740,004
Total Capital Funds Expended	\$3,739,724

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,244,033	\$2,495,691	\$3,739,724
Demand Response	0	0	0
Total	\$1,244,033	\$2,495,691	\$3,739,724

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$2,205,999	\$324,084
Annual Passenger Miles	\$3,739,724	\$0
Annual Vehicle Revenue Miles	3,256,335	24,000
Annual Unlinked Trips	811,283	67,407
Average Weekday Unlinked Trips	834,921	15,575
Annual Vehicle Revenue Hours	3,035	59
Fixed Guideway Directional Route Miles	45,470	5,726
Total Fleet	0.0	N/A
Average Fleet Age in Years	26	5
Vehicles Operated in Maximum Service	7.7	8.0
Peak to Base Ratio	18	3
Percent Spares	1.3	N/A
	44%	67%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
	\$2.72	\$4.81
	\$48.52	\$56.60

Cost Effectiveness

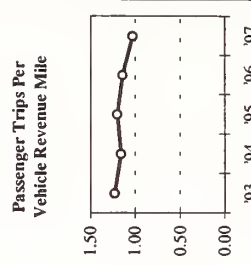
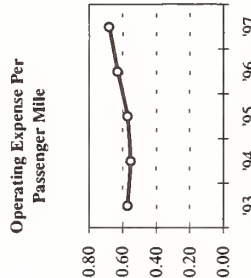
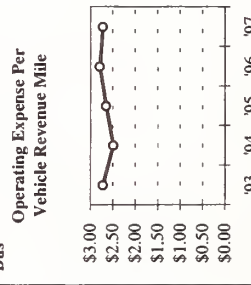
Operating Expense/Passenger Mile	\$0.68
Operating Expense/Unlinked Passenger Trip	\$2.64

Service Effectiveness

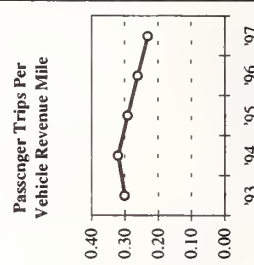
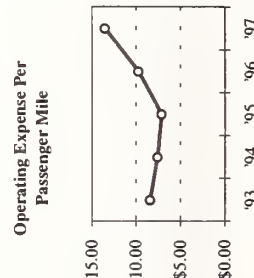
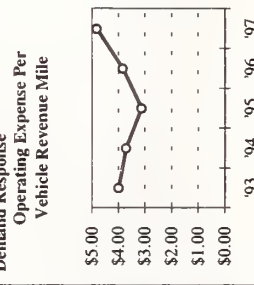
Unlinked Passenger Trips/Vehicle Revenue Mile	1.03
Unlinked Passenger Trips/Vehicle Revenue Hour	18.36

Modal Information

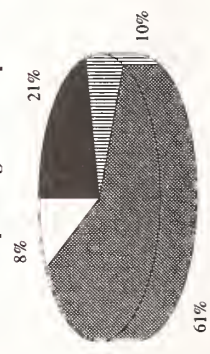
Bus



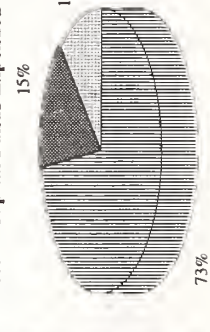
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Hesperia-Apple Valley-Victorville, CA
Square Miles 140
Population 153,176
Population Ranking Out of 405 UZA's 162

Service Area Statistics
Square Miles 140
Population 153,176
Service Consumption
Annual Passenger Miles 4,319,098
Annual Unlinked Trips 584,605
Average Weekday Unlinked Trips 1,675
Average Saturday Unlinked Trips 2,167
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,545,097
Annual Vehicle Revenue Hours 84,415
Total Fleet 45
Vehicles Operated in Maximum Service 38
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	15
Demand Response	0	23
Total	0	38

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$6,778
Demand Response	0	4,519
Total	\$0	\$11,297

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$586,880
Local Funds 461,263
State Funds 2,323,054
Federal Assistance 286,276
Other Funds 44,432
Total Operating Funds Expended \$3,701,905

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 3,701,905
Other Operating Expenses 0
Total Operating Expenses \$3,701,905

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 11,297
Federal Assistance 0
Total Capital Funds Expended \$11,297

Modal Information

Characteristics

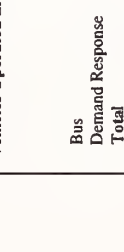
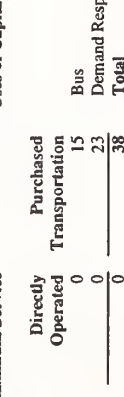
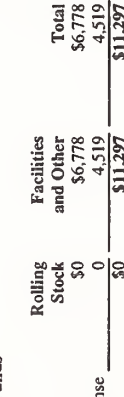
	Bus	Demand Response
Operating Expense	\$2,311,024	\$1,390,881
Capital Funding	\$6,778	\$4,519
Annual Passenger Miles	3,224,256	1,094,842
Annual Vehicle Revenue Miles	810,864	734,233
Annual Unlinked Trips	508,317	76,288
Average Weekday Unlinked Trips	1,378	297
Annual Vehicle Revenue Hours	44,590	39,825
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	24
Average Fleet Age in Years	5.0	4.5
Vehicles Operated in Maximum Service	15	23
Peak to Base Ratio	N/A	N/A
Percent Spares	40%	4%

Performance Measures

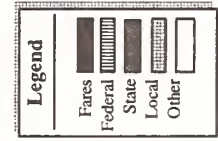
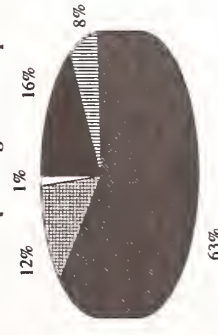
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.85
Operating Expense/Vehicle Revenue Hour \$51.83

Cost Effectiveness
Operating Expense/Passenger Mile \$0.72
Operating Expense/Unlinked Passenger Trip \$4.55

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.63
Unlinked Passenger Trips/Vehicle Revenue Hour 11.40



Sources of Operating Funds Expended



Lancaster-Antelope Valley Public Transportation Service (AV Transit)

1031 West Avenue L-12
Lancaster, CA 93534
(805)726-2616

Chief Executive Officer: William Budlong,
Executive Director
ID Number: 9121

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census			
Lancaster--Palmdale, CA			
Square Miles	83	Passenger Fares	\$1,854,754
Population	187,190	Local Funds	3,529,475
Population Ranking Out of 405 UZA's	134	State Funds	0
Other UZA's Served:	2	Federal Assistance	0
Service Area Statistics		Other Funds	264,107
Square Miles	496	Total Operating Funds Expended	\$5,648,336
Population	1,871,900	Summary of Operating Expenses	
Service Consumption		Salaries/Wages/Benefits	\$0
Annual Passenger Miles	32,122,647	Materials & Supplies	0
Annual Unlinked Trips	1,978,423	Purchased Transportation	5,341,427
Average Weekday Unlinked Trips	7,201	Other Operating Expenses	0
Average Saturday Unlinked Trips	2,666	Total Operating Expenses	\$5,341,427
Average Sunday Unlinked Trips	68	Reconciling Cash Expenditures	\$306,909
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	1,843,542	Local Funds	\$130,666
Annual Vehicle Revenue Hours	85,617	State Funds	0
Total Fleet	45	Federal Assistance	1,313,702
Vehicles Operated in Maximum Service	42	Total Capital Funds Expended	\$1,444,368
Base Period Requirement	12		

Vehicles Operated in Maximum Service

Bus	0	Directly Operated	0	Purchased Transportation	31	Rolling Stock	\$1,168,833	Facilities and Other	\$275,535	Total	\$1,444,368
Demand Response	0		0		11		\$1,168,833		\$275,535		
Total	0	0	0	42	42	0	\$1,168,833	0	\$275,535	\$1,444,368	

Uses of Capital Funds

Bus	0	Directly Operated	0	Purchased Transportation	31	Rolling Stock	\$1,168,833	Facilities and Other	\$275,535	Total	\$1,444,368
Demand Response	0		0		11		\$1,168,833		\$275,535		
Total	0	0	0	42	42	0	\$1,168,833	0	\$275,535	\$1,444,368	

Financial Information

Urbanized Area (UZA) Statistics - 1990 Census			
Lancaster--Palmdale, CA			
Square Miles	83	Passenger Fares	\$1,854,754
Population	187,190	Local Funds	3,529,475
Population Ranking Out of 405 UZA's	134	State Funds	0
Other UZA's Served:	2	Federal Assistance	0
Service Area Statistics		Other Funds	264,107
Square Miles	496	Total Operating Funds Expended	\$5,648,336
Population	1,871,900	Summary of Operating Expenses	
Service Consumption		Salaries/Wages/Benefits	\$0
Annual Passenger Miles	32,122,647	Materials & Supplies	0
Annual Unlinked Trips	1,978,423	Purchased Transportation	5,341,427
Average Weekday Unlinked Trips	7,201	Other Operating Expenses	0
Average Saturday Unlinked Trips	2,666	Total Operating Expenses	\$5,341,427
Average Sunday Unlinked Trips	68	Reconciling Cash Expenditures	\$306,909
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	1,843,542	Local Funds	\$130,666
Annual Vehicle Revenue Hours	85,617	State Funds	0
Total Fleet	45	Federal Assistance	1,313,702
Vehicles Operated in Maximum Service	42	Total Capital Funds Expended	\$1,444,368
Base Period Requirement	12		

Characteristics

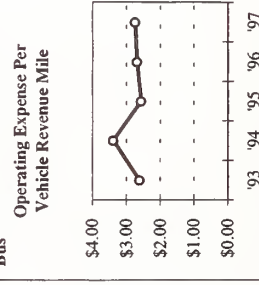
Operating Expense		
Capital Funding	\$3,820,343	Bus
Annual Passenger Miles	\$1,521,084	Demand Response
Annual Vehicle Revenue Miles	\$0	\$3,820,343
Annual Unlinked Trips	676,819	\$1,444,368
Average Weekday Unlinked Trips	31,445,828	Annual Passenger Miles
Annual Vehicle Revenue Hours	450,467	Annual Vehicle Revenue Miles
Fixed Guideway Directional Route Miles	1,918,487	Annual Unlinked Trips
Total Fleet	6,989	Average Weekday Unlinked Trips
Average Fleet Age in Years	20,747	Annual Vehicle Revenue Hours
Vehicles Operated in Maximum Service	N/A	Fixed Guideway Directional Route Miles
Peak to Base Ratio	0.0	Total Fleet
Percent Spares	31	Average Fleet Age in Years
	6.1	Vehicles Operated in Maximum Service
	31	Peak to Base Ratio
	2.6	Percent Spares
	0%	

Performance Measures

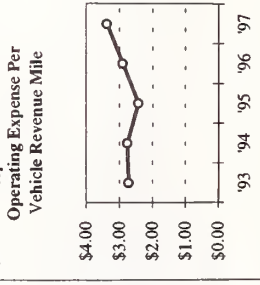
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.74	\$3.38
Operating Expense/Vehicle Revenue Hour	\$58.89	\$73.32
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.12	\$2.25
Operating Expense/Unlinked Passenger Trip	\$1.99	\$25.38
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.38	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	29.57	2.89

Modal Information

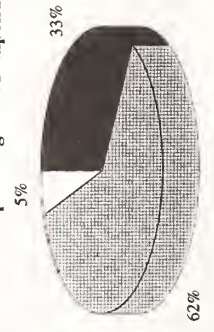
Bus



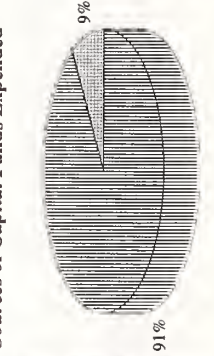
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lodi, CA
Square Miles 15
Population 55,590
Population Ranking Out of 405 UZA's 366

Service Area Statistics
Square Miles 12
Population 55,000

Service Consumption
Annual Passenger Miles 749,070
Annual Unlinked Trips 249,690
Average Weekday Unlinked Trips 895
Average Saturday Unlinked Trips 400
Average Sunday Unlinked Trips 30

Service Supplied
Annual Vehicle Revenue Miles 304,736
Annual Vehicle Revenue Hours 28,596
Total Fleet 16
Vehicles Operated in Maximum Service 10
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	4	4
Demand Response	0	6	6
Total	0	10	10

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$316,035	\$45,837	\$361,872
Demand Response	0	0	0
Total	\$316,035	\$45,837	\$361,872

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

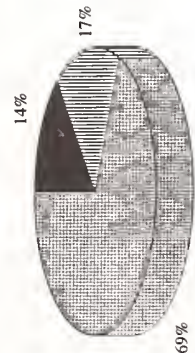
Passenger Fares	\$139,000
Local Funds	689,116
State Funds	0
Federal Assistance	175,169
Other Funds	0
Total Operating Funds Expended	\$1,003,285

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

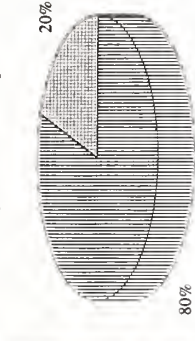
Reconciling Cash Expenditures (\$50)
Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,003,335
Other Operating Expenses	0
Total Operating Expenses	\$1,003,335
Reconciling Cash Expenditures	(\$50)
Local Funds	\$72,374
State Funds	0
Federal Assistance	289,498
Total Capital Funds Expended	\$361,872

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

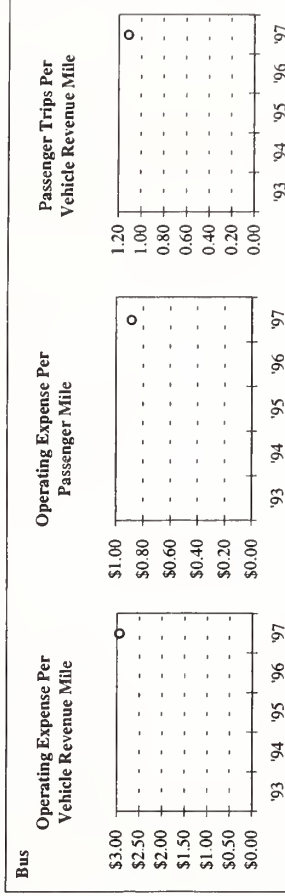
	Bus	Demand Response
Operating Expense	\$493,876	\$509,459
Capital Funding	\$361,872	\$0
Annual Passenger Miles	190,968	136,502
Annual Vehicle Revenue Miles	558,102	63,656
Annual Unlinked Trips	186,034	224
Average Weekday Unlinked Trips	671	13,302
Annual Vehicle Revenue Hours	15,294	N/A
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	5	11
Average Fleet Age in Years	1.0	2.5
Vehicles Operated in Maximum Service	4	6
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	83%

Service Efficiency	\$2.94	\$3.73
Operating Expense/Vehicle Revenue Mile	\$32.29	\$38.30

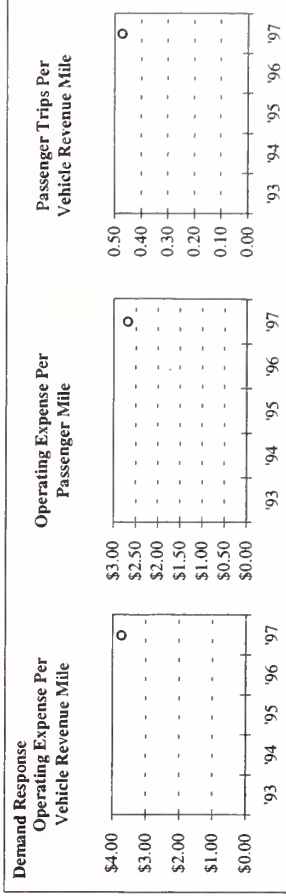
Cost Effectiveness	\$0.88	\$2.67
Operating Expense/Passenger Mile	\$2.65	\$8.00

Service Effectiveness	1.11	0.47
Unlinked Passenger Trips/Vehicle Revenue Mile	12.16	4.79

Bus



Demand Response



Merced County Transit

Chief Executive Officer: Jesse Brown,
Executive Director
ID Number: 9173

369 N 18th ST
Merced, CA 95340
(209)723-3153

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Merced, CA
Square Miles 20
Population 64,742
Population Ranking Out of 405 UZA's 318

Service Area Statistics
Square Miles 1,700
Population 200,000
Service Consumption
Annual Passenger Miles 1,718,873
Annual Unlinked Trips 468,806
Average Weekday Unlinked Trips 1,898
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 982,072
Annual Vehicle Revenue Hours 53,846
Total Fleet 46
Vehicles Operated in Maximum Service 24
Base Period Requirement 12

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Total
0	0	13	13
0	0	11	11
0	0	24	24

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
\$0	\$1,422,127	\$0	\$1,422,127
0	0	0	0
0	\$1,422,127	\$0	\$1,422,127

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$361,328
Local Funds 375,998
State Funds 1,628,573
Federal Assistance 93,313
Other Funds 23,819
Total Operating Funds Expended \$2,483,031

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 2,483,031
Other Operating Expenses 0
Total Operating Expenses \$2,483,031

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 176,400
Federal Assistance 1,245,727
Total Capital Funds Expended \$1,422,127

Characteristics

Operating Expense \$2,209,898
Capital Funding \$1,422,127
Annual Passenger Miles 963,053
Annual Vehicle Revenue Miles 755,820
Annual Unlinked Trips 404,339
Average Weekday Unlinked Trips 379,886
Annual Vehicle Revenue Hours 1,538
Annual Vehicle Revenue Miles 32,851
Fixed Guideway Directional Route Miles N/A
Total Fleet 20
Average Fleet Age in Years 26
Vehicles Operated in Maximum Service 3.9
Peak to Base Ratio 13
Percent Spares 1.1
100%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.83
Operating Expense/Vehicle Revenue Hour \$67.27

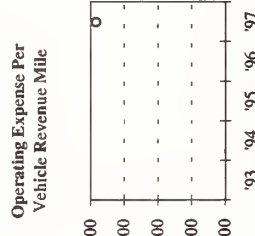
Cost Effectiveness
Operating Expense/Passenger Mile \$2.29
Operating Expense/Unlinked Passenger Trip \$5.82

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.66
Unlinked Passenger Trips/Vehicle Revenue Hour 11.56

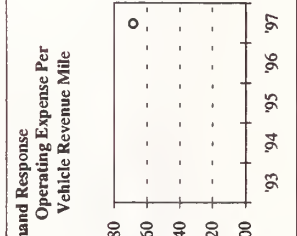
Demand Response

\$273,133
\$0
755,820
404,339
379,886
360
20,995
N/A
20
4.8
11
N/A
82%

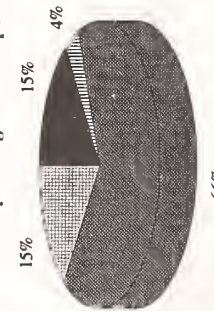
Bus



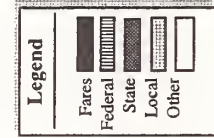
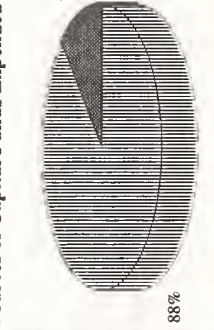
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Palm Springs-SunLine Transit Agency (SunBus)

32-505 Harry Oliver Trail
 Thousand Palms, CA 92276-0398
 (760)343-3456

Chief Executive Officer: Richard Cromwell, III,
 General Manager
 ID Number: 9079

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Palm Springs, CA	
Square Miles	90
Population	129,025
Population Ranking Out of 405 UZA's	178
Service Area Statistics	
Square Miles	266
Population	237,000
Service Consumption	
Annual Passenger Miles	19,693,748
Annual Unlinked Trips	3,029,898
Average Weekday Unlinked Trips	9,346
Average Saturday Unlinked Trips	6,574
Average Sunday Unlinked Trips	5,143
Service Supplied	
Annual Vehicle Revenue Miles	2,036,351
Annual Vehicle Revenue Hours	125,036
Total Fleet	57
Vehicles Operated in Maximum Service	40
Base Period Requirement	21

Financial Information

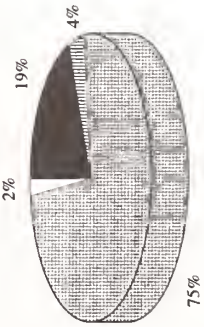
Sources of Operating Funds Expended	
Passenger Fares	\$1,799,457
Local Funds	6,898,493
State Funds	0
Federal Assistance	345,951
Other Funds	190,186
Total Operating Funds Expended	\$9,234,087
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,135,675
Materials & Supplies	1,121,644
Purchased Transportation	1,060,860
Other Operating Expenses	1,138,602
Total Operating Expenses	\$9,456,781
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$130,000
State Funds	834,831
Federal Assistance	285,295
Total Capital Funds Expended	\$1,250,126

Vehicles Operated in Maximum Service

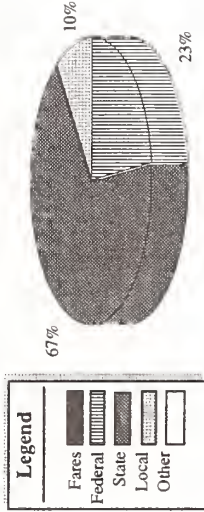
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	27	0	\$0	\$957,034	\$957,034
Demand Response	0	13	293,092	0	293,092
Total	27	13	\$293,092	\$957,034	\$1,250,126

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

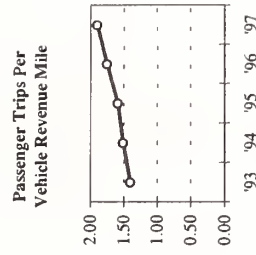
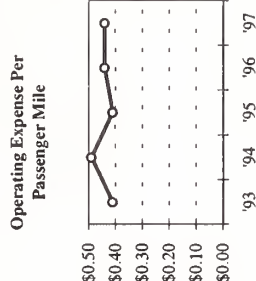
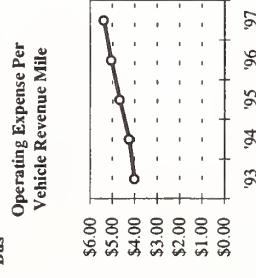
Operating Expense	
Capital Funding	\$8,395,921
Annual Passenger Miles	\$957,034
Annual Vehicle Revenue Miles	18,886,795
Annual Unlinked Trips	1,560,994
Average Weekday Unlinked Trips	2,964,149
Average Sunday Unlinked Trips	9,107
Annual Vehicle Revenue Hours	100,424
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	3.2
Vehicles Operated in Maximum Service	3.4
Peak to Base Ratio	27
Percent Spares	1.3
	41%

Performance Measures

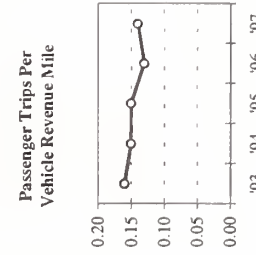
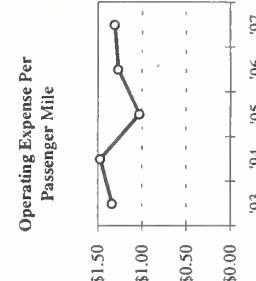
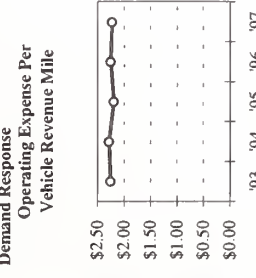
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.38
Operating Expense/Vehicle Revenue Hour	\$83.60
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.44
Operating Expense/Unlinked Passenger Trip	\$2.83
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.90
Unlinked Passenger Trips/Vehicle Revenue Hour	29.52

Demand Response	
Operating Expense/Vehicle Revenue Mile	\$2.23
Operating Expense/Vehicle Revenue Hour	\$43.10
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.31
Operating Expense/Unlinked Passenger Trip	\$16.13
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	2.67

Bus



Demand Response



Redding Area Bus Authority (RABA)

760 Parkview Avenue
Redding, CA 96001
(530)225-4174

Chief Executive Officer: Ray Duryee,
Transportation Coordinator
ID Number: 9093

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Redding, CA	
Square Miles	62
Population	78,364
Population Ranking Out of 405 UZA's	269
Service Area Statistics	
Square Miles	65
Population	72,000
Service Consumption	
Annual Passenger Miles	4,485,032
Annual Unlinked Trips	849,459
Average Weekday Unlinked Trips	3,026
Average Saturday Unlinked Trips	1,493
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,190,815
Annual Vehicle Revenue Hours	74,684
Total Fleet	48
Vehicles Operated in Maximum Service	35
Base Period Requirement	13

Vehicles Operated in Maximum Service

Bus	0	13	
Demand Response	0	22	
Total	0	35	

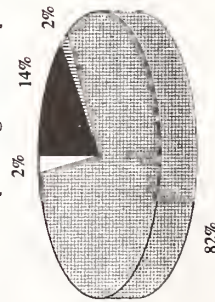
Uses of Capital Funds

Bus	\$70,813	Rolling Stock	\$70,813
Demand Response	0	Facilities and Other	\$522,684
Total	\$70,813	Total	\$593,497

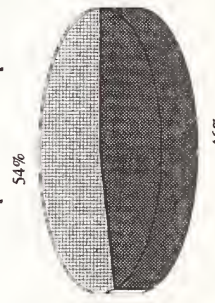
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$400,528
Local Funds	2,441,016
State Funds	0
Federal Assistance	54,132
Other Funds	70,485
Total Operating Funds Expended	\$2,966,161
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,966,161
Other Operating Expenses	0
Total Operating Expenses	\$2,966,161
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$320,252
State Funds	273,245
Federal Assistance	0
Total Capital Funds Expended	\$593,497

Sources of Operating Funds Expended



Sources of Capital Funds Expended



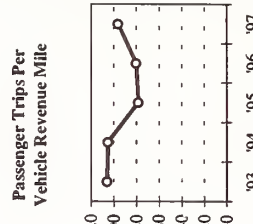
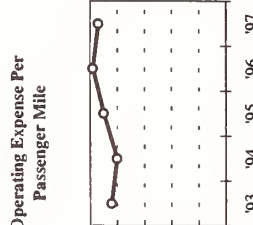
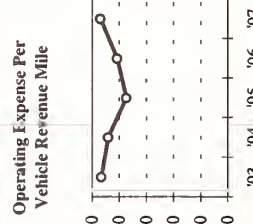
Characteristics

Operating Expense	Bus Response	Demand
Capital Funding	\$1,964,894	\$1,001,267
Annual Passenger Miles	\$593,497	\$0
Annual Vehicle Revenue Miles	4,212,370	272,662
Annual Unlinked Trips	835,840	354,975
Average Weekday Unlinked Trips	798,966	50,493
Annual Vehicle Revenue Hours	2,851	175
Fixed Guideway Directional Route Miles	47,636	27,048
Total Fleet	0.0	N/A
Average Fleet Age in Years	23	25
Vehicles Operated in Maximum Service	11.2	3.7
Peak to Base Ratio	13	22
Percent Spares	1.0	N/A
	77%	14%

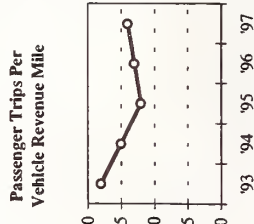
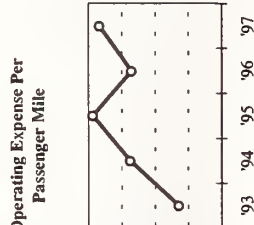
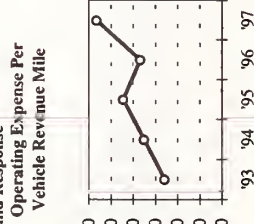
Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.35	\$2.82
	Operating Expense/Vehicle Revenue Hour	\$41.25	\$37.02
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.47	\$3.67
	Operating Expense/Unlinked Passenger Trip	\$2.46	\$19.83
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	0.96	0.14
	Unlinked Passenger Trips/Vehicle Revenue Hour	16.77	1.87

Bus



Demand Response



Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street
 Santa Barbara, CA 93103
 (805)963-3364

Chief Executive Officer: Gary Gleason,
 General Manager
 ID Number: 9020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Barbara, CA	49
Square Miles	182,163
Population	138
Population Ranking Out of 405 UZA's	
Service Area Statistics	80
Square Miles	195,000
Population	
Service Consumption	23,666,166
Annual Passenger Miles	6,846,029
Annual Unlinked Trips	22,667
Average Weekday Unlinked Trips	12,082
Average Saturday Unlinked Trips	8,447
Average Sunday Unlinked Trips	
Service Supplied	2,228,758
Annual Vehicle Revenue Miles	169,315
Annual Vehicle Revenue Hours	77
Total Fleet	59
Vehicles Operated in Maximum Service	42
Base Period Requirement	

Vehicles Operated in Maximum Service

Bus	59	0
Directly Operated		
Purchased Transportation		
Rolling Stock	\$9,974	
Facilities and Other	\$4,743,653	
Total		\$4,753,627

Uses of Capital Funds

Bus	
Facilities and Other	\$4,743,653
Total	\$4,753,627

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$4,336,560
Local Funds	338,480
State Funds	4,163,228
Federal Assistance	304,000
Other Funds	392,288
Total Operating Funds Expended	\$9,534,556
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,001,511
Materials & Supplies	1,388,283
Purchased Transportation	0
Other Operating Expenses	1,002,581
Total Operating Expenses	\$9,392,375
Reconciling Cash Expenditures	\$142,181
Sources of Capital Funds Expended	
Local Funds	\$166,344
State Funds	1,086,167
Federal Assistance	3,501,116
Total Capital Funds Expended	\$4,753,627

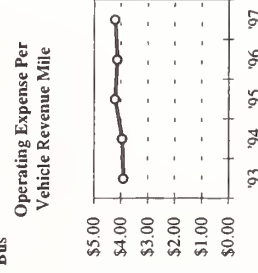
Characteristics

Operating Expense	Bus
Capital Funding	\$9,392,375
Annual Passenger Miles	\$4,753,627
Annual Vehicle Revenue Miles	23,666,166
Annual Unlinked Trips	2,228,758
Average Weekday Unlinked Trips	6,846,029
Annual Vehicle Revenue Hours	22,667
Fixed Guideway Directional Route Miles	169,315
Total Fleet	0.0
Average Fleet Age in Years	77
Vehicles Operated in Maximum Service	12.0
Peak to Base Ratio	59
Percent Spares	1.4
	31%

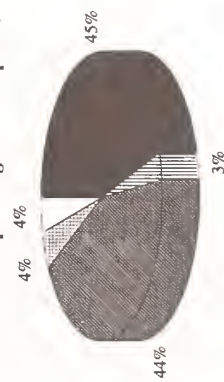
Performance Measures

Service Efficiency	\$4.21
Operating Expense/Vehicle Revenue Mile	\$55.47
Operating Expense/Unlinked Passenger Trip	
Cost Effectiveness	\$0.40
Operating Expense/Passenger Mile	\$1.37
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	3.07
Unlinked Passenger Trips/Vehicle Revenue Mile	40.43
Unlinked Passenger Trips/Vehicle Revenue Hour	

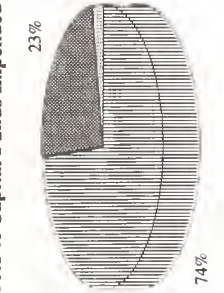
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Santa Cruz Metropolitan Transit District (METRO)

230 Walnut Avenue
Santa Cruz, CA 95060
(408)426-6080

Chief Executive Officer: Leslie R. White,
Secretary/General Manager
ID Number: 9006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Santa Cruz, CA	
Square Miles	99
Population	152,355
Population Ranking Out of 405 UZA's	163
Service Area Statistics	
Square Miles	441
Population	243,000
Service Consumption	
Annual Passenger Miles	35,476,325
Annual Unlinked Trips	6,690,532
Average Weekday Unlinked Trips	22,643
Average Saturday Unlinked Trips	8,512
Average Sunday Unlinked Trips	7,865
Service Supplied	
Annual Vehicle Revenue Miles	3,430,705
Annual Vehicle Revenue Hours	240,116
Total Fleet	138
Vehicles Operated in Maximum Service	101
Base Period Requirement	69

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$4,708,538
Local Funds	13,480,343
State Funds	683,570
Federal Assistance	580,252
Other Funds	1,488,665
Total Operating Funds Expended	\$20,941,368
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,378,388
Materials & Supplies	1,729,193
Purchased Transportation	1,831,661
Other Operating Expenses	1,798,701
Total Operating Expenses	\$19,737,943
Reconciling Cash Expenditures	\$1,203,425
Sources of Capital Funds Expended	
Local Funds	\$1,052,330
State Funds	596,000
Federal Assistance	868,196
Total Capital Funds Expended	\$2,516,526

Vehicles Operated in Maximum Service

Bus	64	8	37
Demand Response	0	29	0
Total	64	37	37

Uses of Capital Funds

Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$2,516,526	\$2,516,526

Characteristics

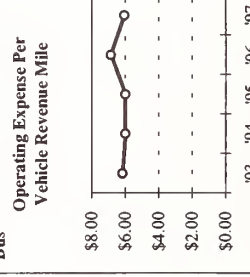
Operating Expense	\$18,701,093	\$1,036,850
Capital Funding	\$2,516,526	\$0
Annual Passenger Miles	34,973,076	503,249
Annual Vehicle Revenue Miles	3,100,131	330,574
Annual Unlinked Trips	6,639,075	51,457
Average Weekday Unlinked Trips	22,463	180
Annual Vehicle Revenue Hours	211,470	28,646
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	78	60
Average Fleet Age in Years	12.8	4.3
Vehicles Operated in Maximum Service	72	29
Peak to Base Ratio	1.0	N/A
Percent Spares	8%	107%

Performance Measures

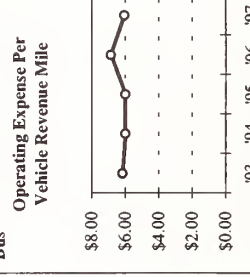
Service Efficiency	\$6.03	\$3.14
Operating Expense/Vehicle Revenue Mile	\$88.43	\$36.20
Cost Effectiveness	\$0.53	\$2.06
Operating Expense/Passenger Mile	\$2.82	\$20.15
Operating Expense/Unlinked Passenger Trip	2.14	0.16
Service Effectiveness	2.14	1.80
Unlinked Passenger Trips/Vehicle Revenue Mile	31.39	1.80
Unlinked Passenger Trips/Vehicle Revenue Hour		

Modal Information

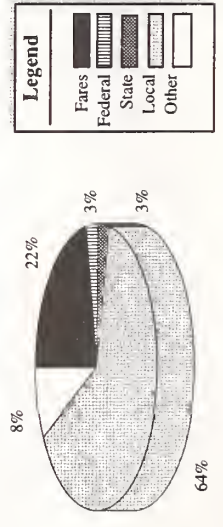
Bus



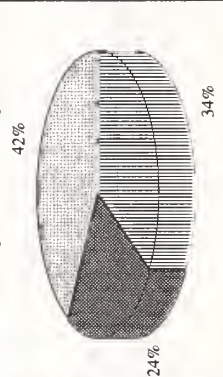
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



System Wide Information

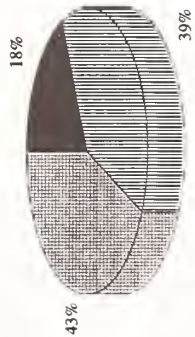
Financial Information

General Information		Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended	
Santa Maria, CA		Passenger Fares	\$215,477
Square Miles	25	Local Funds	513,399
Population	88,989	State Funds	0
Population Ranking Out of 405 UZA's	245	Federal Assistance	461,104
		Other Funds	625
		Total Operating Funds Expended	\$1,190,605
Service Area Statistics	31	Summary of Operating Expenses	\$0
Square Miles	100,000	Salaries/Wages/Benefits	0
Population		Materials & Supplies	1,140,605
Service Consumption		Purchased Transportation	0
Annual Passenger Miles	1,135,812	Other Operating Expenses	0
Annual Vehicle Revenue Miles	415,136 Q	Total Operating Expenses	\$1,140,605
Average Weekday Unlinked Trips	1,539	Reconciling Cash Expenditures	\$50,000
Average Sunday Unlinked Trips	462		
Average Sunday Unlinked Trips	0		
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	455,106 Q	Local Funds	\$204,465
Annual Vehicle Revenue Hours	33,930 Q	State Funds	0
Total Fleet	17	Federal Assistance	434,643
Vehicles Operated in Maximum Service	12	Total Capital Funds Expended	\$639,108
Base Period Requirement	7		

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	7	\$356,797	\$90,387	\$447,184
Demand Response	0	5	153,132	38,792	191,924
Total	0	12	\$509,929	\$129,179	\$639,108

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand
Operating Expense	\$783,059	\$357,546
Capital Funding	\$447,184	\$191,924
Annual Passenger Miles	951,068	184,744
Annual Vehicle Revenue Miles	311,662	143,444 Q
Annual Unlinked Trips	388,228 Q	26,908
Average Weekday Unlinked Trips	1,436	103
Annual Vehicle Revenue Hours	22,590	11,340 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	7
Average Fleet Age in Years	4.4	5.6
Vehicles Operated in Maximum Service	7	5
Peak to Base Ratio	1.0	N/A
Percent Spares	43%	40%

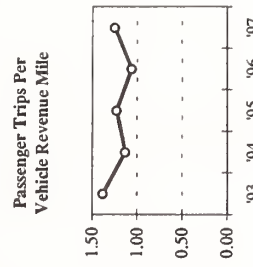
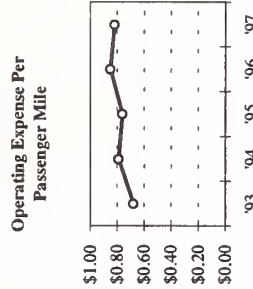
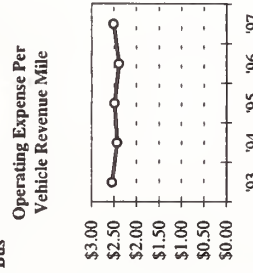
Performance Measures

	1.25 Q	0.19 Q
Service Efficiency	\$2.51	\$2.49 Q
Operating Expense/Vehicle Revenue Mile	\$34.66	\$31.53 Q
Operating Expense/Vehicle Revenue Hour		

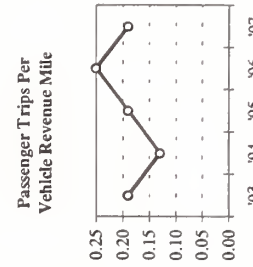
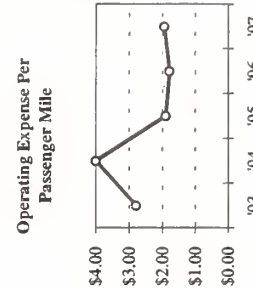
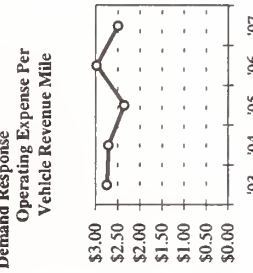
	\$0.82	\$1.94
Cost Effectiveness	\$2.02 Q	\$13.29
Operating Expense/Passenger Mile		
Operating Expense/Unlinked Passenger Trip		

	17.19 Q	2.37 Q
Service Effectiveness	1.25 Q	0.19 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	17.19 Q	2.37 Q
Unlinked Passenger Trips/Vehicle Revenue Hour		

Bus



Demand Response



City of Santa Rosa (City Bus)

Chief Executive Officer: Kenneth R. Blackman,
City Manager
ID Number: 9017

P.O. Box 1678
Santa Rosa, CA 95402-1678
(707)543-3020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Rosa, CA	67
Square Miles	194,560
Population	126
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	25
Population	120,000
Service Consumption	
Annual Passenger Miles	5,378,309
Annual Unlinked Trips	1,894,482
Average Weekday Unlinked Trips	6,785
Average Saturday Unlinked Trips	2,241
Average Sunday Unlinked Trips	937
Service Supplied	
Annual Vehicle Revenue Miles	895,209
Annual Vehicle Revenue Hours	77,366
Total Fleet	31
Vehicles Operated in Maximum Service	26
Base Period Requirement	16

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,230,655
Local Funds	1,932,533
State Funds	0
Federal Assistance	1,060,000
Other Funds	30,892
Total Operating Funds Expended	\$4,254,080
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,503,913
Materials & Supplies	293,960
Purchased Transportation	291,792
Other Operating Expenses	1,164,415
Total Operating Expenses	\$4,254,080
Reconciling Cash Expenditures	
	\$0
Sources of Capital Funds Expended	
Local Funds	\$218,317
State Funds	256
Federal Assistance	26,616
Total Capital Funds Expended	\$245,189

Uses of Capital Funds

Bus	Directly Operated	17	Purchased Transportation	0	Rolling Stock	0	Facilities and Other	0	Total	0
	Demand Response	0	9	\$105,697	\$139,492	\$245,189				
Total	17	9	\$105,697	\$139,492	\$245,189					

Characteristics

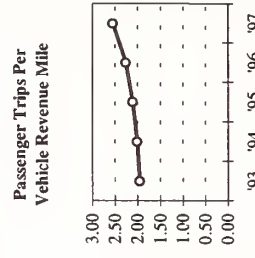
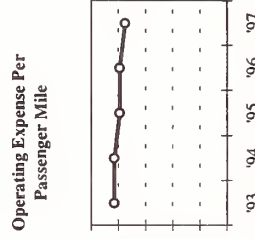
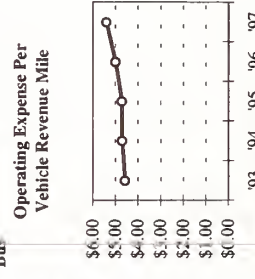
Operating Expense	Bus	Demand Response
Capital Funding	\$3,962,288	\$291,792
Annual Passenger Miles	\$245,189	\$0
Annual Vehicle Revenue Miles	5,284,985	93,324
Annual Unlinked Trips	735,125	160,084
Average Weekday Unlinked Trips	1,871,112	23,370
Annual Vehicle Revenue Hours	6,699	86
Fixed Guideway Directional Route Miles	58,624	18,742
Total Fleet	0.0	N/A
Average Fleet Age in Years	21	10
Vehicles Operated in Maximum Service	12.2	6.0
Peak to Base Ratio	1.1	9
Percent Spares	1.1	N/A
	24%	11%

Performance Measures

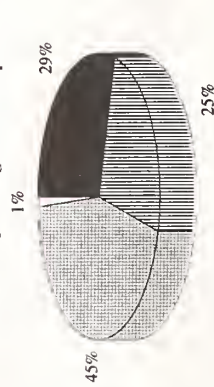
Service Efficiency	\$5.39	\$1.82
Operating Expense/Vehicle Revenue Mile	\$67.59	\$15.57
Cost Effectiveness	\$0.75	\$3.13
Operating Expense/Passenger Mile	\$2.12	\$12.49
Service Effectiveness	2.55	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	31.92	1.25

Modal Information

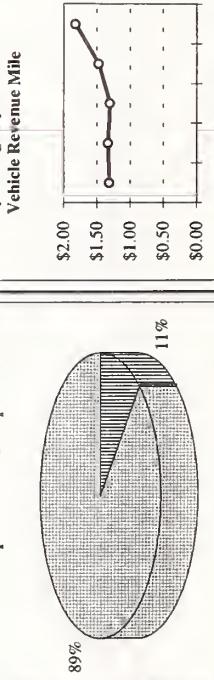
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Santa Rosa, CA
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied
Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

Bus	Demand Response	Total	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
67	0	67	0	40	\$267,131	\$2,044,429	\$2,311,560
194,560	0	194,560	0	7	0	0	0
261,127	0	261,127	0	47	\$267,131	\$2,044,429	\$2,311,560

Uses of Capital Funds

Bus	Demand Response	Total	Rolling Stock	Facilities and Other	Total
65	0	65	0	\$2,044,429	\$2,044,429
15,687,274	0	15,687,274	0	0	0
15,742,948	0	15,742,948	0	\$2,044,429	\$17,787,377

Sources of Operating Funds Expended

Local Funds	State Funds	Federal Assistance	Total
90,977	65	47	156,569
1,556,355	4,831	1,438	1,562,624
1,647,332	4,878	1,875	1,654,085

Sources of Capital Funds Expended

Local Funds	State Funds	Federal Assistance	Total
90,977	65	47	156,569
1,556,355	4,831	1,438	1,562,624
1,647,332	4,878	1,875	1,654,085

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Gateway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

Bus
Demand Response
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Gateway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

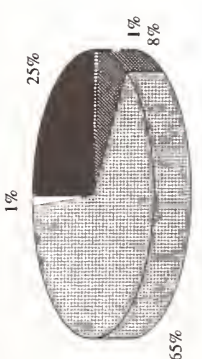
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

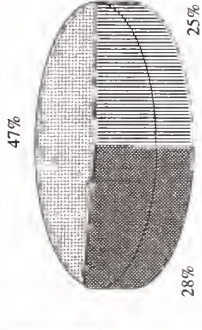
Bus
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile

Demand Response
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Monterey-Salinas Transit (MST)

One Ryan Ranch Road
 Monterey, CA 93940
 (408)899-2557

Chief Executive Officer: Frank J. Lichanski,
 General Manager
 ID Number: 9062

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Seaside-Monterey, CA

Square Miles 47
 Population 133,188
 Population Ranking Out of 405 UZA's 174

Service Area Statistics
 Square Miles 110
 Population 270,136

Service Consumption
 Annual Passenger Miles 18,606,036
 Annual Unlinked Trips 3,816,003
 Average Weekday Unlinked Trips 11,655
 Average Saturday Unlinked Trips 10,388
 Average Sunday Unlinked Trips 7,080

Service Supplied
 Annual Vehicle Revenue Miles 2,917,598
 Annual Passenger Miles 180,909
 Total Fleet 112
 Vehicles Operated in Maximum Service 82
 Base Period Requirement 42

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	55	7
Demand Response	0	20
Total	55	27

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$3,987,474
 Local Funds 4,614,434
 State Funds 17,400
 Federal Assistance 993,273
 Other Funds 421,828
Total Operating Funds Expended \$10,034,409

Summary of Operating Expenses

Salaries/Wages/Benefits \$6,663,864
 Materials & Supplies 1,048,633
 Purchased Transportation 1,276,038
 Other Operating Expenses 1,045,874
Total Operating Expenses \$10,034,409
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$2,093,860
 State Funds 200,714
 Federal Assistance 2,182,587
Total Capital Funds Expended \$4,477,161

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,059,203	\$1,417,958	\$4,477,161
Demand Response	0	0	0
Total	\$3,059,203	\$1,417,958	\$4,477,161

Characteristics

Operating Expense \$9,048,631
 Capital Funding \$4,477,161
 Annual Passenger Miles 17,957,257
 Annual Vehicle Revenue Miles 2,268,819
 Annual Unlinked Trips 3,736,927
 Average Weekday Unlinked Trips 11,365
 Annual Vehicle Revenue Hours 149,766
 Fixed Guideway/Directional Route Miles 0.0
 Total Fleet 88
 Average Fleet Age in Years 7.4
 Vehicles Operated in Maximum Service 62
 Peak to Base Ratio 1.5
 Percent Spares 42%

Performance Measures

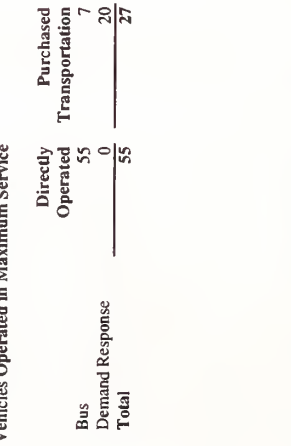
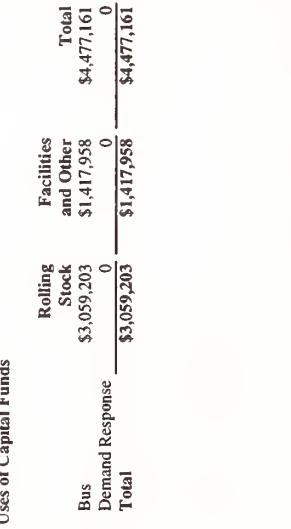
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.99
 Operating Expense/Vehicle Revenue Hour \$60.42

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.50
 Operating Expense/Unlinked Passenger Trip \$2.42

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.65
 Unlinked Passenger Trips/Vehicle Revenue Hour 24.95

Modal Information

Demand Response \$985,778
 Bus \$9,048,631
 \$4,477,161
 648,779
 648,779
 79,076
 290
 31,143
 N/A
 24
 7.4
 20
 N/A
 20%



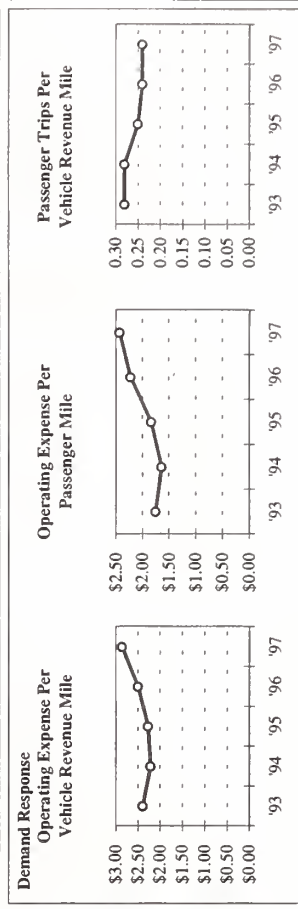
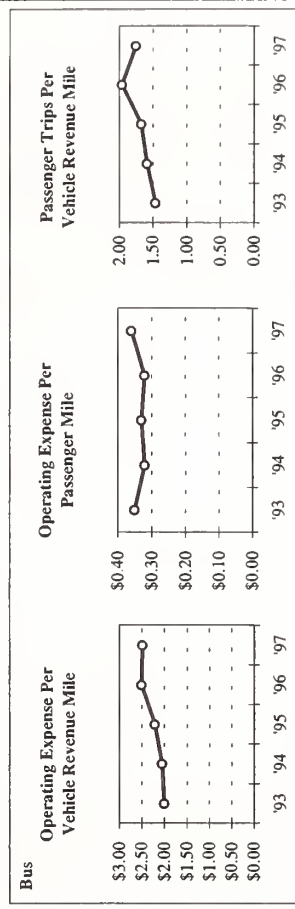
City of Visalia-Visalia City Coach

Chief Executive Officer: Monty A. Cox,
Transit Manager
ID Number: 9091

Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$1,589,756	\$397,439
Capital Funding	\$985,529	\$0
Annual Passenger Miles	4,464,800	163,600
Annual Vehicle Revenue Miles	637,640	138,996
Annual Unlinked Trips	1,116,868	33,684
Average Weekday Unlinked Trips	3,975	120
Annual Vehicle Revenue Hours	43,808	9,332
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	6
Average Fleet Age in Years	5.0	4.8
Vehicles Operated in Maximum Service	14	5
Peak to Base Ratio	1.2	N/A
Percent Spares	50%	20%

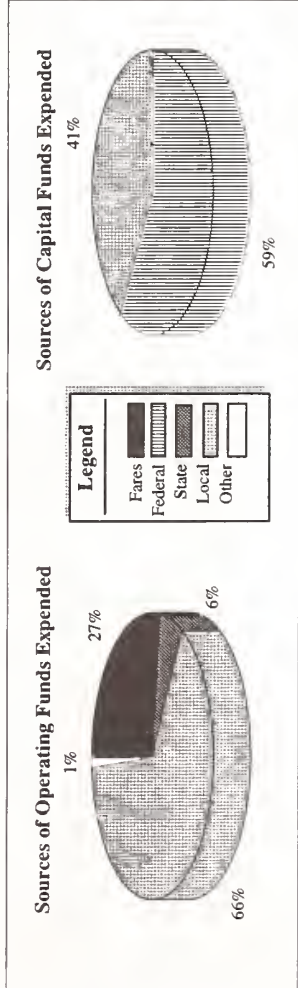
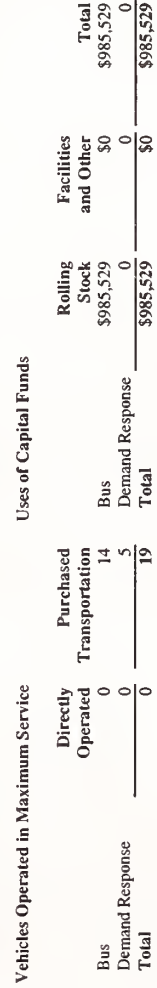
Performance Measures	Bus	Demand Response
Service Efficiency	\$2.49	\$2.86
Operating Expense/Vehicle Revenue Mile	\$36.29	\$42.59
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.36	\$2.43
Operating Expense/Passenger Mile	\$1.42	\$11.80
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.75	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	25.49	3.61
Unlinked Passenger Trips/Vehicle Revenue Hour		



System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census Visalia, CA	Sources of Operating Funds Expended
Square Miles	Passenger Fares \$531,455
Population	Local Funds 1,304,738
Population Ranking Out of 405 UZA's	State Funds 110,339
	Federal Assistance 0
	Other Funds 40,663
	Total Operating Funds Expended \$1,987,195
Service Area Statistics	Summary of Operating Expenses
Square Miles	Salaries/Wages/Benefits \$0
Population	Materials & Supplies 0
	Purchased Transportation 1,987,195
Service Consumption	Other Operating Expenses 0
Annual Passenger Miles	Total Operating Expenses \$1,987,195
Annual Vehicle Revenue Miles	Reconciling Cash Expenditures \$0
Annual Unlinked Trips	
Average Weekday Unlinked Trips	Sources of Capital Funds Expended
Average Saturday Unlinked Trips	Local Funds \$401,415
Average Sunday Unlinked Trips	State Funds 0
	Federal Assistance 584,114
	Total Capital Funds Expended \$985,529

Service Supplied	Uses of Capital Funds
Annual Vehicle Revenue Miles	Directly Operated
Annual Vehicle Revenue Hours	Purchased Transportation
Total Fleet	Rolling Stock
Vehicles Operated in Maximum Service	Facilities and Other
Base Period Requirement	Total
	Bus \$985,529
	Demand Response 0
	Total \$985,529



Yuba-Sutter Transit Authority Authority (HATA)

2100 B Street
Marysville, CA 95901
(916)634-6880

Chief Executive Officer: Keith E. Martin,
Transit Manager
ID Number: 9061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census		
Yuba City, CA	/	28
Square Miles	17,167	
Population	274	
Population Ranking Out of 405 UZA's		
Service Area Statistics	426	
Square Miles	81,327	
Population		
Service Consumption		
Annual Passenger Miles	3,099,025	
Annual Unlinked Trips	377,606	
Average Weekday Unlinked Trips	1,515	
Average Saturday Unlinked Trips	64	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	563,969	
Annual Vehicle Revenue Hours	33,536	
Total Fleet	21	
Vehicles Operated in Maximum Service	16	
Base Period Requirement	6	

Financial Information

Sources of Operating Funds Expended		
Passenger Fares	\$366,274	
Local Funds	625,500	
State Funds	0	
Federal Assistance	301,674	
Other Funds	48,874	
Total Operating Funds Expended	\$1,342,322	
Summary of Operating Expenses		
Salaries/Wages/Benefits	\$0	
Materials & Supplies	0	
Purchased Transportation	1,342,322	
Other Operating Expenses	0	
Total Operating Expenses	\$1,342,322	
Reconciling Cash Expenditures	\$0	
Sources of Capital Funds Expended		
Local Funds	\$48,085	
State Funds	0	
Federal Assistance	36,468	
Total Capital Funds Expended	\$84,553	

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	10	\$0	\$84,553	\$84,553
Demand Response	0	6	0	0	6
Total	0	16	\$0	\$84,553	\$84,553

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$84,553	\$84,553
Demand Response	\$0	0	0	0
Total	\$0	\$0	\$84,553	\$84,553

Characteristics

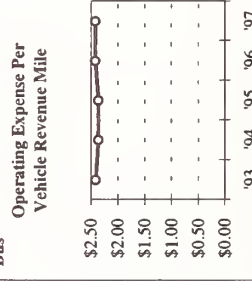
Operating Expense	Bus	Demand Response
Capital Funding	\$819,635	\$522,687
Annual Passenger Miles	\$84,553	\$0
Annual Vehicle Revenue Miles	2,583,629	515,396
Annual Unlinked Trips	338,379	225,590
Average Weekday Unlinked Trips	321,516	56,090
Annual Vehicle Revenue Hours	1,301	214
Fixed Guideway Directional Route Miles	20,986	12,570
Total Fleet	0.0	N/A
Average Fleet Age in Years	12	9
Vehicles Operated in Maximum Service	2.3	8.0
Peak to Base Ratio	10	6
Percent Spares	1.7	N/A
	20%	50%

Performance Measures

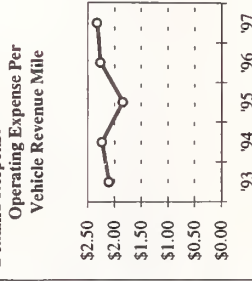
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.42	\$2.32
Operating Expense/Vehicle Revenue Hour	\$39.06	\$41.58
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.32	\$1.01
Operating Expense/Unlinked Passenger Trip	\$2.55	\$9.32
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.95	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	15.32	4.46

Modal Information

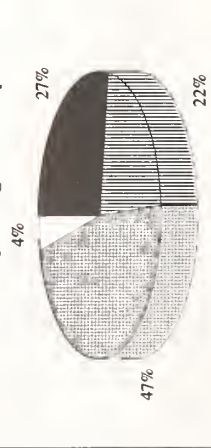
Bus



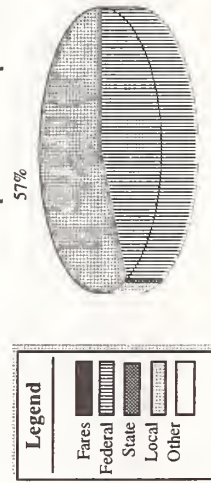
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Fort Collins (Transfort)

6570 Pommer Road
Fort Collins, CO 80525
(970)221-6620

Chief Executive Officer: Thomas L. Frazier,
Multi-Modal Transp. Group Leader
ID Number: 8011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Collins, CO
Square Miles 54
Population 105,809
Population Ranking Out of 405 UZA's 217

Service Area Statistics
Square Miles 106,000
Population 44

Service Consumption
Annual Passenger Miles 5,081,108
Annual Unlinked Trips 1,717,447
Average Weekday Unlinked Trips 6,276
Average Saturday Unlinked Trips 3,338
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 960,176
Annual Vehicle Revenue Hours 74,781
Total Fleet 55
Vehicles Operated in Maximum Service 42
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	16	0	16
Demand Response	13	13	26
Total	29	13	42

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,168,635	\$211,552	\$1,380,187
Demand Response	0	0	0
Total	\$1,168,635	\$211,552	\$1,380,187

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$848,504
Local Funds 1,610,335
State Funds 0
Federal Assistance 294,588
Other Funds 170,487
Total Operating Funds Expended \$2,923,914

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,484,030
Materials & Supplies 200,606
Purchased Transportation 569,929
Other Operating Expenses 669,349
Total Operating Expenses \$2,923,914

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$338,957
State Funds 0
Federal Assistance 1,041,230
Total Capital Funds Expended \$1,380,187

Characteristics

Operating Expense \$2,166,807
Capital Funding \$1,380,187
Annual Passenger Miles 4,749,908
Annual Vehicle Revenue Miles 640,840
Annual Unlinked Trips 61,415
Average Weekday Unlinked Trips 5,827
Average Vehicle Revenue Hours 49,188
Fixed Guideway Directional Route Miles 0.0
Total Fleet 23
Average Fleet Age in Years 5.1
Vehicles Operated in Maximum Service 16
Peak to Base Ratio 1.1
Percent Spares 44%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.38
Operating Expense/Vehicle Revenue Hour \$44.05

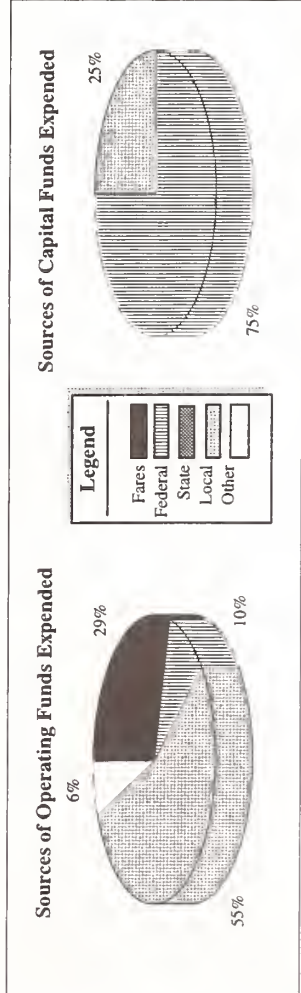
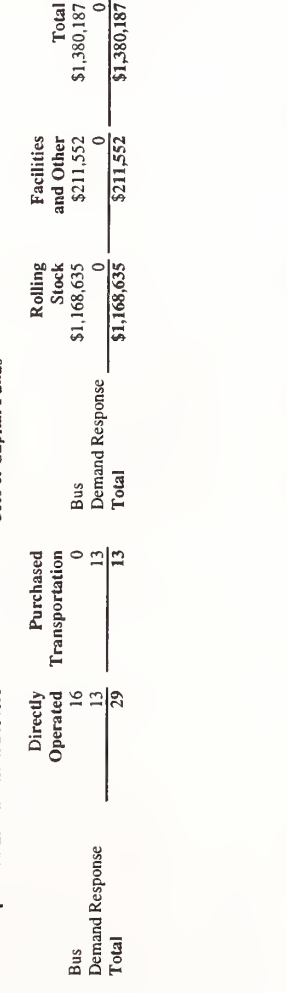
Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$1.31

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.58
Unlinked Passenger Trips/Vehicle Revenue Hour 33.67

Modal Information

Demand Response

Bus \$2,166,807
Response \$757,107
\$1,380,187
331,200
319,336
61,415
449
25,593
N/A
32
5.1
16
26
N/A
23%



Mesa County (MesABILITY)

Chief Executive Officer: Bob Jasper,
Mesa County Administrator
ID Number: 8016

750 Main Street
Grand Junction, CO 81502-5070
(303)244-1640

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Grand Junction, CO
Square Miles 55
Population 71,938
Population Ranking Out of 405 UZA's 289

Service Area Statistics
Square Miles 88
Population 65,000

Service Consumption
Annual Passenger Miles 263,896
Annual Unlinked Trips 43,729
Average Weekday Unlinked Trips 169
Average Saturday Unlinked Trips 19
Average Sunday Unlinked Trips 6

Service Supplied
Annual Vehicle Revenue Miles 127,099
Annual Vehicle Revenue Hours 14,019
Total Fleet 27
Vehicles Operated in Maximum Service 27
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 27

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$117,837
Local Funds 82,271
State Funds 0
Federal Assistance 159,019
Other Funds 0
Total Operating Funds Expended \$359,127

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 359,127
Other Operating Expenses 0
Total Operating Expenses \$359,127

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$15,291
State Funds 0
Federal Assistance 61,164
Total Capital Funds Expended \$76,455

Uses of Capital Funds

Demand Response \$59,766
Rolling Stock \$16,689
Facilities and Other \$9,766
Total \$76,455

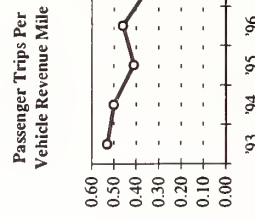
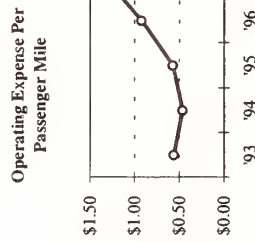
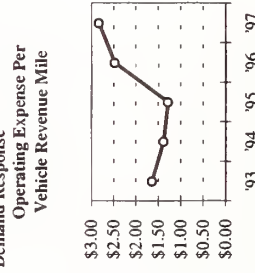
Characteristics

Operating Expense Demand
Capital Funding Response \$359,127
Annual Passenger Miles \$76,455
Annual Vehicle Revenue Miles 263,896
Annual Unlinked Trips 127,099
Average Weekday Unlinked Trips 43,729
Average Saturday Unlinked Trips 169
Annual Vehicle Revenue Hours 14,019
Fixed Guideway Directional Route Miles N/A
Total Fleet 27
Average Fleet Age in Years 4.1
Vehicles Operated in Maximum Service 27
Peak to Base Ratio N/A
Percent Spares 0%

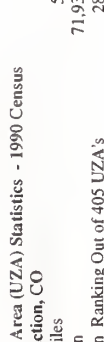
Performance Measures

Service Efficiency \$2.83
Operating Expense/Vehicle Revenue Mile \$25.62
Operating Expense/Unlinked Passenger Trip \$1.36
Operating Expense/Unlinked Passenger Trip \$8.21
Service Effectiveness 0.34
Unlinked Passenger Trips/Vehicle Revenue Mile 3.12
Unlinked Passenger Trips/Vehicle Revenue Hour

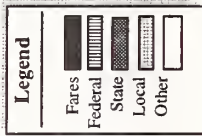
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Greeley (The Bus)

1000 10th Street
Greeley, CO 80631
(970)350-9795

Chief Executive Officer: William A. Sterling,
Director of Public Works
ID Number: 8010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Greeley, CO
Square Miles 27
Population 71,578
Population Ranking Out of 405 UZA's 294

Service Area Statistics
Square Miles 66.413
Population 39

Service Consumption
Annual Passenger Miles 1,385,017
Annual Unlinked Trips 390,483
Average Weekday Unlinked Trips 1,452
Average Saturday Unlinked Trips 425
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 510,550
Annual Vehicle Revenue Hours 39,078
Total Fleet 18
Vehicles Operated in Maximum Service 14
Base Period Requirement 9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	4	0
Total	14	0

Uses of Capital Funds

	Facilities and Other	Rolling Stock
Bus	\$36,332	\$1,174,809
Demand Response	11,111	10,981
Total	\$47,443	\$1,185,790

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 27
State Funds 71,578
Federal Assistance 294
Other Funds 294
Total Operating Funds Expended 21,370

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,006,504
Materials & Supplies 156,824
Purchased Transportation 0
Other Operating Expenses 91,364
Total Operating Expenses \$1,254,692

Reconciling Cash Expenditures \$0
Sources of Capital Funds Expended
Local Funds \$299,095
State Funds 0
Federal Assistance 934,138
Total Capital Funds Expended \$1,233,233

Characteristics

Operating Expense \$197,527
Capital Funding 682,165
Annual Passenger Miles 0
Annual Vehicle Revenue Miles 353,630
Annual Unlinked Trips 21,370
Average Weekday Unlinked Trips \$1,254,692
Annual Vehicle Revenue Hours 21,370
Fixed Guideway Directional Route Miles 0
Total Fleet 13
Average Fleet Age in Years 5.4
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 1.1
Percent Spares 30%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.28
Operating Expense/Vehicle Revenue Hour \$31.25

Cost Effectiveness

Operating Expense/Passenger Mile \$0.71
Operating Expense/Unlinked Passenger Trip \$2.54

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.90
Unlinked Passenger Trips/Vehicle Revenue Hour 2.14

Modal Information

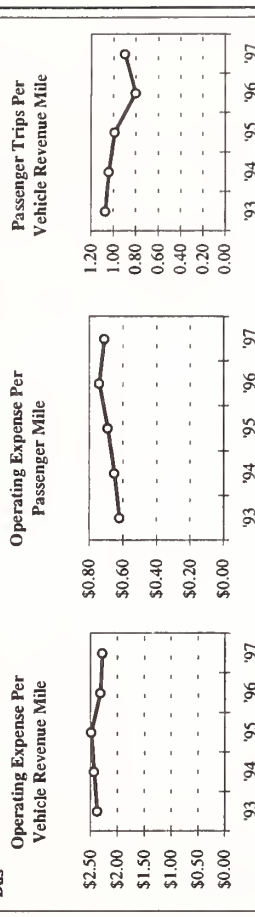
Demand

Response \$935,460
\$319,232
\$22,092
70,073
100,205
21,901
80
10,214
N/A
5
5.4
4
N/A
25%

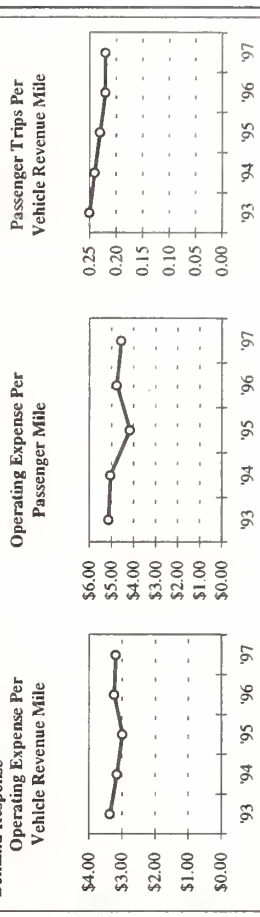
Bus

\$935,460
\$1,211,141
1,314,944
410,345
368,582
1,372
28,864
0.0
13
6.4
10
1.1
30%

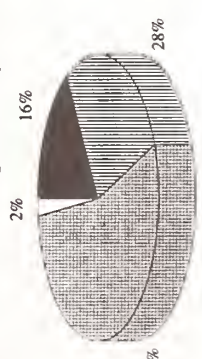
Bus



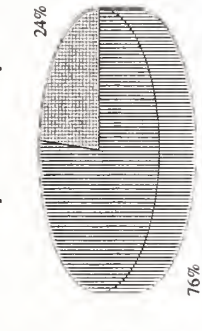
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pueblo Transportation Company (CityBus)

Chief Executive Officer: Lewis Quigley,
City Manager
ID Number: 8007

1 City Hall Place
Pueblo, CO 81003
(719)584-0800

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pueblo, CO	46
Square Miles	106,155
Population	216
Population Ranking Out of 405 UZA's	35

Service Area Statistics

Square Miles	120,000
Population	3,189,727
Service Consumption	941,502
Annual Passenger Miles	3,174
Annual Unlinked Trips	2,541
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	

Service Supplied

Annual Vehicle Revenue Miles	545,582
Annual Vehicle Revenue Hours	39,219
Total Fleet	23
Vehicles Operated in Maximum Service	15
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	5
Total	10	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$256,428
Local Funds	863,432
State Funds	0
Federal Assistance	666,182
Other Funds	70,070
Total Operating Funds Expended	\$1,856,112

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,151,809
Materials & Supplies	224,109
Purchased Transportation	208,752
Other Operating Expenses	219,691
Total Operating Expenses	\$1,804,361
Reconciling Cash Expenditures	\$51,751

Sources of Capital Funds Expended

Local Funds	\$157,653
State Funds	250,000
Federal Assistance	1,824,185
Total Capital Funds Expended	\$2,231,838

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$2,231,838
Demand Response	\$0	0
Total	\$0	\$2,231,838

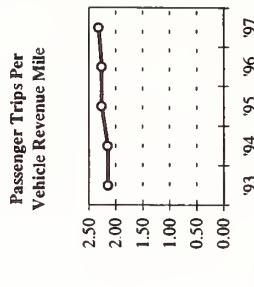
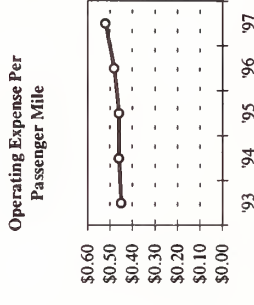
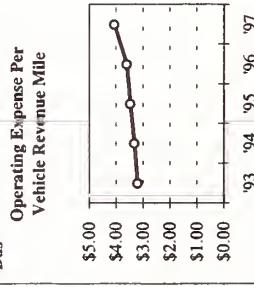
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$1,595,609	\$208,752
Annual Passenger Miles	\$2,231,838	\$0
Annual Vehicle Revenue Miles	3,045,473	144,254
Annual Unlinked Trips	393,465	152,117
Average Weekday Unlinked Trips	914,563	26,939
Annual Vehicle Revenue Hours	3,081	93
Fixed Guideway Directional Route Miles	26,949	12,270
Total Fleet	0.0	N/A
Average Fleet Age in Years	17	6
Vehicles Operated in Maximum Service	11.3	4.5
Peak to Base Ratio	10	5
Percent Spares	1.7	N/A
	70%	20%

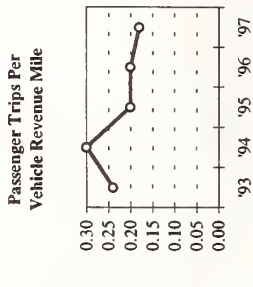
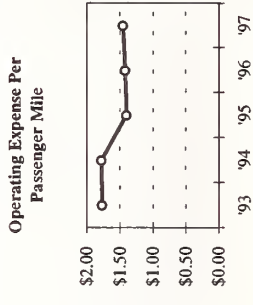
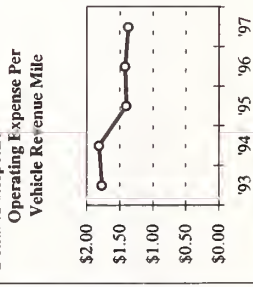
Performance Measures

Service Efficiency	\$4.06	\$1.37
Operating Expense/Vehicle Revenue Mile	\$39.21	\$17.01
Cost Effectiveness	\$0.52	\$1.45
Operating Expense/Unlinked Passenger Trip	\$1.74	\$7.75
Service Effectiveness	2.32	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	33.94	2.20
Unlinked Passenger Trips/Vehicle Revenue Hour		

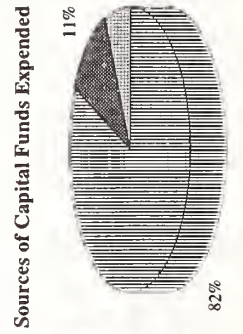
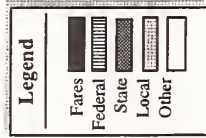
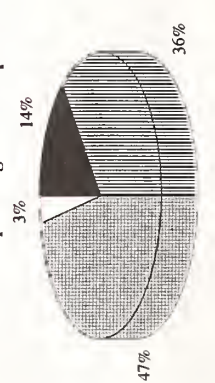
Bus



Demand Response



Sources of Operating Funds Expended



Danbury-Housantonc Area Regional Transit (HART)

62 Federal Road
Danbury, CT 06810
(203)744-4070

Chief Executive Officer: Eric Bergtraesser,
Executive Director (Acting)
ID Number: 1051

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Danbury, CT--NY
Square Miles 83
Population 116,240
Population Ranking Out of 405 UZAs 195

Service Area Statistics
Square Miles 298
Population 184,220
Service Consumption
Annual Passenger Miles 3,237,244
Annual Unlinked Trips 767,148
Average Weekday Unlinked Trips 2,730
Average Saturday Unlinked Trips 1,366
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,040,194
Annual Vehicle Revenue Hours 69,621
Total Fleet 50
Vehicles Operated in Maximum Service 33
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	17	0
Total	33	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$458,144
Local Funds 883,990
State Funds 1,333,175
Federal Assistance 526,528
Other Funds 56,161
Total Operating Funds Expended \$3,257,998

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,518,980
Materials & Supplies 374,604
Purchased Transportation 0
Other Operating Expenses 364,414
Total Operating Expenses \$3,257,998

Reconciling Cash Expenditures \$0
Sources of Capital Funds Expended
Local Funds \$0
State Funds 1,110,321
Federal Assistance 4,441,283
Total Capital Funds Expended \$5,551,604

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,825,244	\$2,825,244
Demand Response	842,864	1,883,496	2,726,360
Total	\$842,864	\$4,708,740	\$5,551,604

Characteristics

Operating Expense
Capital Funding \$1,921,296
Annual Passenger Miles \$1,336,702
Annual Vehicle Revenue Miles \$2,825,244
Annual Unlinked Trips 2,768,034
Average Weekday Unlinked Trips 613,691
Annual Vehicle Revenue Hours 73,423
Fixed Guideway Directional Route Miles 2,451
Total Fleet 39,535
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 23
Peak to Base Ratio 5.7
Percent Spares 16
2.0
44%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.13
Operating Expense/Vehicle Revenue Hour \$48.60

Cost Effectiveness
Operating Expense/Passenger Mile \$0.69
Operating Expense/Unlinked Passenger Trip \$2.77

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.13
Unlinked Passenger Trips/Vehicle Revenue Hour 17.55

Demand

Response
\$1,336,702
\$2,768,034
426,503
73,423
30,086
N/A
27
3.5
17
N/A
59%

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Danbury, CT--NY
Square Miles 83
Population 116,240
Population Ranking Out of 405 UZAs 195

Service Area Statistics
Square Miles 298
Population 184,220
Service Consumption
Annual Passenger Miles 3,237,244
Annual Unlinked Trips 767,148
Average Weekday Unlinked Trips 2,730
Average Saturday Unlinked Trips 1,366
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,040,194
Annual Vehicle Revenue Hours 69,621
Total Fleet 50
Vehicles Operated in Maximum Service 33
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	17	0
Total	33	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$458,144
Local Funds 883,990
State Funds 1,333,175
Federal Assistance 526,528
Other Funds 56,161
Total Operating Funds Expended \$3,257,998

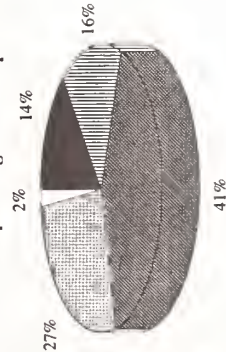
Summary of Operating Expenses
Salaries/Wages/Benefits \$2,518,980
Materials & Supplies 374,604
Purchased Transportation 0
Other Operating Expenses 364,414
Total Operating Expenses \$3,257,998

Reconciling Cash Expenditures \$0
Sources of Capital Funds Expended
Local Funds \$0
State Funds 1,110,321
Federal Assistance 4,441,283
Total Capital Funds Expended \$5,551,604

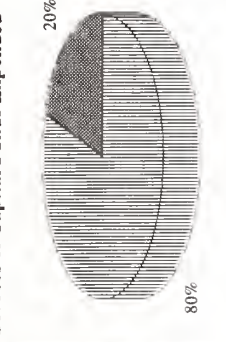
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,825,244	\$2,825,244
Demand Response	842,864	1,883,496	2,726,360
Total	\$842,864	\$4,708,740	\$5,551,604

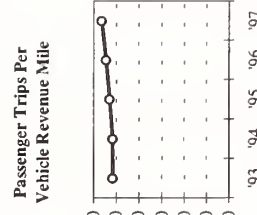
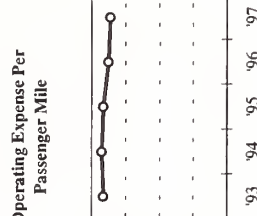
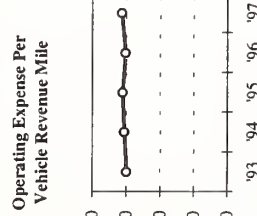
Sources of Operating Funds Expended



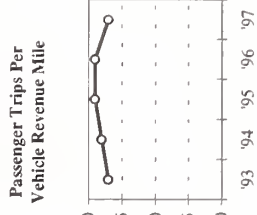
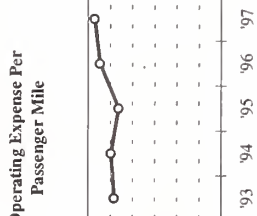
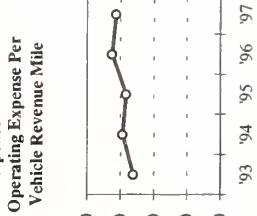
Sources of Capital Funds Expended



Bus



Demand Response



New Britain Transportation Co., Inc. (Bristol Mass Transit System)

257 Woodlawn Road
Berlin, CT 06037
(860)828-0511

Chief Executive Officer: Ronald F. Agostini,
President
ID Number: 1052

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

New Britain, CT	54
Square Miles	143,064
Population	168
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	27
Population	60,000
Service Consumption	
Annual Passenger Miles	207,440
Annual Unlinked Trips	51,860
Average Weekday Unlinked Trips	166
Average Saturday Unlinked Trips	166
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	88,869
Annual Vehicle Revenue Hours	4,820
Total Fleet	3
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

Bus	3	0	0
	Directly Operated	Purchased Transportation	Rolling Stock

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$47,145
Local Funds	158,325
State Funds	0
Federal Assistance	0
Other Funds	4,307
Total Operating Funds Expended	\$209,777

Summary of Operating Expenses

Salaries/Wages/Benefits	\$130,931
Materials & Supplies	28,014
Purchased Transportation	0
Other Operating Expenses	48,692
Total Operating Expenses	\$207,637
Reconciling Cash Expenditures	\$2,140

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Bus	\$0	\$0	\$0
	Facilities and Other	Rolling Stock	Total

Modal Information

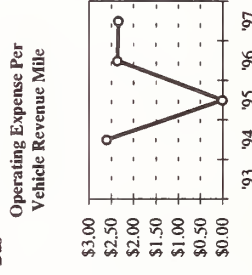
Characteristics

Operating Expense	Bus
Capital Funding	\$207,637
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	207,440
Annual Unlinked Trips	88,869
Average Weekday Unlinked Trips	51,860
Annual Vehicle Revenue Hours	166
Fixed Guideway Directional Route Miles	4,820
Total Fleet	0.0
Average Fleet Age in Years	3
Vehicles Operated in Maximum Service	1.0
Peak to Base Ratio	3
Percent Spares	1.0
	0%

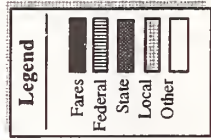
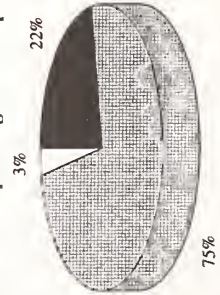
Performance Measures

Service Efficiency	\$2.34
Operating Expense/Vehicle Revenue Mile	\$43.08
Operating Expense/Passenger Mile	\$1.00
Operating Expense/Unlinked Passenger Trip	\$4.00
Service Effectiveness	0.58
Unlinked Passenger Trips/Vehicle Revenue Mile	10.76
Unlinked Passenger Trips/Vehicle Revenue Hour	

Bus



Sources of Operating Funds Expended



New Britain Transportation Co., Inc. (New Britain Mass Transit System)

257 Woodlawn Road
Berlin, CT 06037
(203)828-0511

Chief Executive Officer: Ronald F. Agostini,
President
ID Number: 1047

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
New Britain, CT
Square Miles 54
Population 143,064
Population Ranking Out of 405 UZA's 168

Service Area Statistics
Square Miles 54
Population 143,500

Service Consumption
Annual Passenger Miles 1,626,176
Annual Unlinked Trips 406,544
Average Weekday Unlinked Trips 1,411
Average Saturday Unlinked Trips 765
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 393,959
Annual Vehicle Revenue Hours 26,311
Total Fleet 11
Vehicles Operated in Maximum Service 11
Base Period Requirement 11

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
11	0	0

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$338,788
Local Funds 681,383
State Funds 0
Federal Assistance 0
Other Funds 33,792
Total Operating Funds Expended \$1,053,963

Summary of Operating Expenses
Salaries/Wages/Benefits \$676,336
Materials & Supplies 159,744
Purchased Transportation 0
Other Operating Expenses 212,049
Total Operating Expenses \$1,048,129

Reconciling Cash Expenditures \$5,834

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Modal Information

Characteristics

	Bus
Operating Expense	\$1,048,129
Capital Funding	\$0
Annual Passenger Miles	1,626,176
Annual Vehicle Revenue Miles	393,959
Annual Unlinked Trips	406,544
Average Weekday Unlinked Trips	1,411
Annual Vehicle Revenue Hours	26,311
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	1.0
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	1.0
Percent Spares	0%

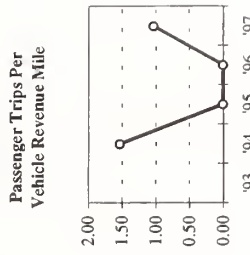
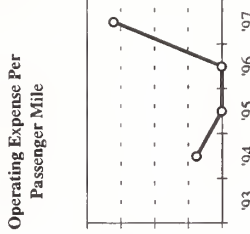
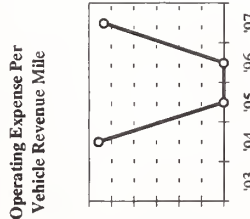
Performance Measures

Service Efficiency	\$2.66
Operating Expense/Vehicle Revenue Mile	\$39.84
Operating Expense/Vehicle Revenue Hour	

Cost Effectiveness	\$0.64
Operating Expense/Passenger Mile	\$2.58
Operating Expense/Unlinked Passenger Trip	

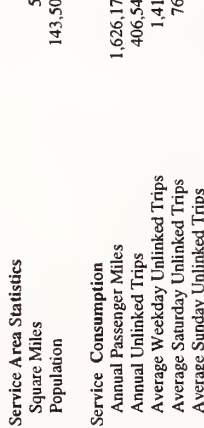
Service Effectiveness	1.03
Unlinked Passenger Trips/Vehicle Revenue Mile	15.45
Unlinked Passenger Trips/Vehicle Revenue Hour	

Bus



Sources of Operating Funds Expended

3%
65%
32%



Legend
Fares
Federal
State
Local
Other

Sources of Capital Funds Expended

Legend
Fares
Federal
State
Local
Other

Norwalk Transit District (Wheels)

100 Fairfield Avenue
Norwalk, CT 06854
203-853-3338

Chief Executive Officer: Louis Schulman,
Administrator
ID Number: 1057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Norwalk, CT		Sources of Operating Funds Expended
Square Miles	49	Passenger Fares
Population	108,888	Local Funds
Population Ranking Out of 405 UZA's	209	State Funds
		Federal Assistance
		Other Funds
Service Area Statistics		Total Operating Funds Expended
Square Miles	45	
Population	102,741	
Service Consumption		Summary of Operating Expenses
Annual Passenger Miles	4,723,059	Salaries/Wages/Benefits
Annual Unlinked Trips	1,728,117	Materials & Supplies
Average Weekday Unlinked Trips	6,494	Purchased Transportation
Average Saturday Unlinked Trips	3,286	Other Operating Expenses
Average Sunday Unlinked Trips	0	Total Operating Expenses
Service Supplied		Reconciling Cash Expenditures
Annual Vehicle Revenue Miles	1,159,544	
Annual Vehicle Revenue Hours	93,161	Sources of Capital Funds Expended
Total Fleet	71	Local Funds
Vehicles Operated in Maximum Service	58	State Funds
Base Period Requirement	17	Federal Assistance
		Total Capital Funds Expended

Vehicles Operated in Maximum Service

Bus	28	Directly Operated	38
Demand Response	10	Purchased Transportation	20
Total	38		

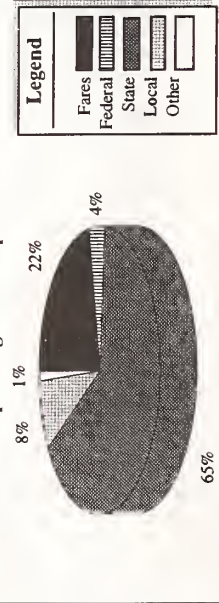
Uses of Capital Funds

Bus	3	Rolling Stock	\$292,194	Facilities and Other	\$468,565	Total	\$760,759
Demand Response	17		\$32,355		0	332,355	
Total	20		\$624,549		\$468,565	\$1,093,114	

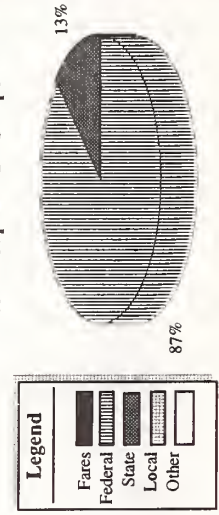
Financial Information

Sources of Operating Funds Expended	\$1,230,894
Passenger Fares	413,249
Local Funds	3,556,616
State Funds	220,000
Federal Assistance	72,386
Other Funds	\$5,493,145
Total Operating Funds Expended	\$10,645,431
Summary of Operating Expenses	612,558
Salaries/Wages/Benefits	788,715
Materials & Supplies	438,656
Purchased Transportation	\$5,485,360
Other Operating Expenses	\$7,785
Total Operating Expenses	\$7,785
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	138,727
Local Funds	954,387
State Funds	\$1,093,114
Federal Assistance	
Total Capital Funds Expended	\$1,093,114

Sources of Operating Funds Expended



Sources of Capital Funds Expended



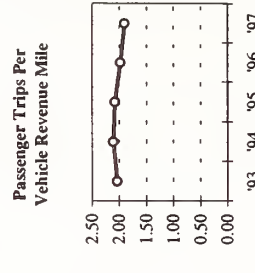
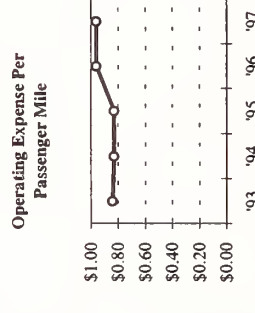
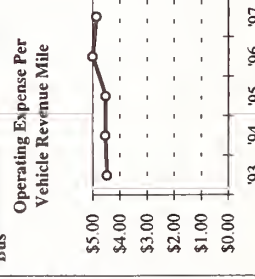
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$4,287,953	\$1,197,407
Annual Passenger Miles	\$760,759	\$332,355
Annual Vehicle Revenue Miles	4,449,919	273,140
Annual Unlinked Trips	882,176	277,368
Average Weekday Unlinked Trips	1,673,489	54,628
Average Vehicle Revenue Hours	6,282	212
Fixed Guideway Directional Route Miles	68,257	24,904
Total Fleet	0.0	N/A
Average Fleet Age in Years	38	33
Vehicles Operated in Maximum Service	4.9	2.6
Peak to Base Ratio	31	27
Percent Spares	1.8	N/A
	23%	22%

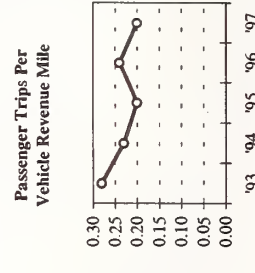
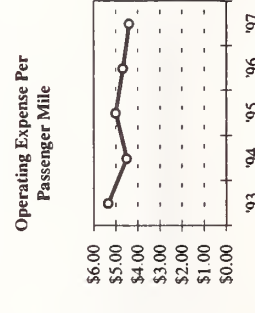
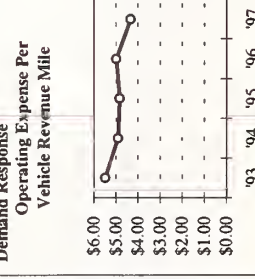
Performance Measures

Service Efficiency	\$4.86	\$4.32
Operating Expense/Vehicle Revenue Mile	\$62.82	\$48.08
Cost Effectiveness	\$0.96	\$4.38
Operating Expense/Passenger Mile	\$2.56	\$21.92
Service Effectiveness	1.90	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	24.52	2.19
Unlinked Passenger Trips/Vehicle Revenue Hour		

Bus



Demand Response



Stamford-Conn DOT Contract Services - Stamford Divison (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(860)522-8101

Chief Executive Officer: David A. Lee,
General Manager
ID Number: 1056

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Stamford, CT-NY		
Square Miles	79	
Population	187,200	
Population Ranking Out of 405 UZA's	133	
Service Area Statistics		
Square Miles	88	
Population	168,760	
Service Consumption		
Annual Passenger Miles	7,164,442	
Annual Unlinked Trips	2,856,346	
Average Weekday Unlinked Trips	10,122	
Average Saturday Unlinked Trips	5,293	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	1,110,420	
Annual Vehicle Revenue Hours	94,966	
Total Fleet	41	
Vehicles Operated in Maximum Service Base Period Requirement	31	
	19	
Vehicles Operated in Maximum Service		
Directly Operated	31	
Purchased Transportation	0	
Rolling Stock	\$0	
Facilities and Other	\$0	
Total	\$0	

Financial Information

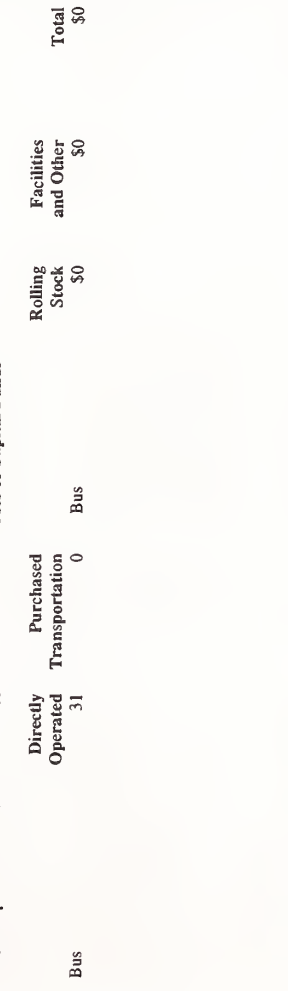
Sources of Operating Funds Expended	
Passenger Fares	\$2,405,948
Local Funds	0
State Funds	3,332,631
Federal Assistance	0
Other Funds	60,061
Total Operating Funds Expended	\$5,798,640
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,220,332
Materials & Supplies	947,113
Purchased Transportation	0
Other Operating Expenses	612,734
Total Operating Expenses	\$5,780,179
Reconciling Cash Expenditures	\$18,461

Characteristics

Operating Expense	Bus	\$5,780,179
Capital Funding	\$0	
Annual Passenger Miles	7,164,442	
Annual Vehicle Revenue Miles	1,110,420	
Annual Unlinked Trips	2,856,346	
Average Weekday Unlinked Trips	10,122	
Annual Vehicle Revenue Hours	94,966	
Fixed Guideway Directional Route Miles	0.0	
Total Fleet	41	
Average Fleet Age in Years	6.3	
Vehicles Operated in Maximum Service	31	
Peak to Base Ratio	1.6	
Percent Spares	32%	

Performance Measures

Service Efficiency	\$5.21
Operating Expense/Vehicle Revenue Mile	\$60.87
Operating Expense/Passenger Mile	\$0.81
Operating Expense/Unlinked Passenger Trip	\$2.02
Service Effectiveness	2.57
Unlinked Passenger Trips/Vehicle Revenue Mile	30.08
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds Expended



Greater Waterbury Transit District (GWTD)

20 East Main Street
Waterbury, CT 06702
(203)756-5414

Chief Executive Officer: Kathleen Cluppa,
Transit Director
ID Number: 1104

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144

Service Area Statistics

Square Miles	174
Population	193,938

Service Consumption

Annual Passenger Miles	292,226
Annual Unlinked Trips	40,864
Average Weekday Unlinked Trips	140
Average Saturday Unlinked Trips	102
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	291,972 Q
Annual Vehicle Revenue Hours	19,928 Q
Total Fleet	13
Vehicles Operated in Maximum Service	10 Q
Base Period Requirement	0

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	10 Q
Demand Response	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$100,299
Local Funds	0
Slate Funds	398,472
Federal Assistance	303,390
Other Funds	0
Total Operating Funds Expended	\$802,161

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	802,161
Other Operating Expenses	0
Total Operating Expenses	\$802,161
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$0
Slate Funds	51,332
Federal Assistance	205,668
Total Capital Funds Expended	\$257,000

Uses of Capital Funds

Demand Response	\$0
Rolling Stock	\$257,000
Facilities and Other	\$0
Total	\$257,000

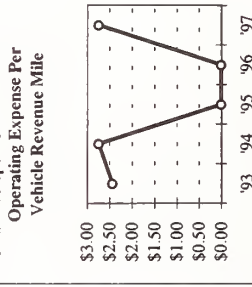
Characteristics

Operating Expense	
Capital Funding	\$802,161
Annual Passenger Miles	292,226
Annual Vehicle Revenue Miles	291,972 Q
Annual Unlinked Trips	40,864
Average Weekday Unlinked Trips	140
Annual Vehicle Revenue Hours	19,928 Q
Fixed Guideway Directional Route Miles	N/A
Total Fleet	13
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	10 Q
Peak to Base Ratio	N/A
Percent Spares	30%

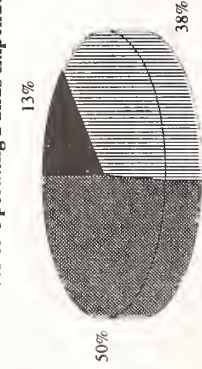
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.75 Q
Operating Expense/Vehicle Revenue Hour	\$40.25 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	\$2.75
Operating Expense/Unlinked Passenger Trip	\$19.63
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.14 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	2.05 Q

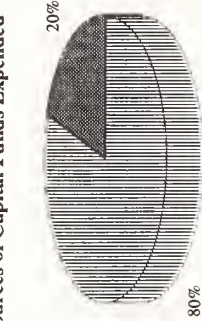
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



St. Lucie County Council on Aging, Inc.

1505 Orange Avenue
Fort Pierce, FL 34950
(861)465-5220

Chief Executive Officer: Patricia A. Scarlett,
Executive Director
ID Number: 4097

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Pierce, FL
Square Miles 100
Population 126,342
Population Ranking Out of 405 UZA's 181

Service Area Statistics
Square Miles 588
Population 166,000

Service Consumption
Annual Passenger Miles 558,243
Annual Unlinked Trips 140,739
Average Weekday Unlinked Trips 680
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 458,955
Annual Vehicle Revenue Hours 29,400
Total Fleet 71
Vehicles Operated in Maximum Service 64
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 19
Directly Operated Transportation 45

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$442,072
Local Funds 200,595
State Funds 322,234
Federal Assistance 437,116
Other Funds 0
Total Operating Funds Expended \$1,402,017

Summary of Operating Expenses
Salaries/Wages/Benefits \$715,748
Materials & Supplies 71,978
Purchased Transportation 201,332
Other Operating Expenses 247,440
Total Operating Expenses \$1,236,498
Reconciling Cash Expenditures \$165,519

Sources of Capital Funds Expended
Local Funds \$21,754
State Funds 21,438
Federal Assistance 56,147
Total Capital Funds Expended \$99,339

Uses of Capital Funds

Rolling Stock \$31,147
Facilities and Other \$68,192
Total \$99,339

Modal Information

Characteristics

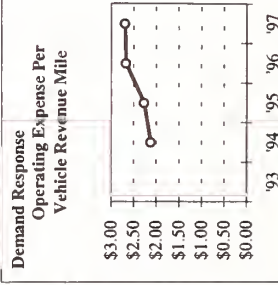
Operating Expense Demand Response \$1,236,498
Capital Funding \$99,339
Annual Passenger Miles 558,243
Annual Vehicle Revenue Miles 458,955
Annual Unlinked Trips 140,739
Average Weekday Unlinked Trips 680
Annual Vehicle Revenue Hours 29,400
Fixed Guideway Directional Route Miles N/A
Total Fleet 71
Average Fleet Age in Years 3.9
Vehicles Operated in Maximum Service 64
Peak to Base Ratio N/A
Percent Spares 11%

Performance Measures

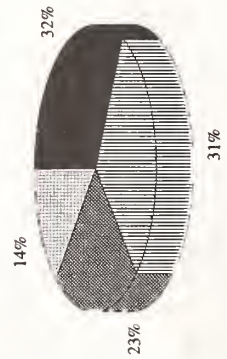
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.69
Operating Expense/Vehicle Revenue Hour \$42.06

Cost Effectiveness
Operating Expense/Passenger Mile \$2.21
Operating Expense/Unlinked Passenger Trip \$8.79

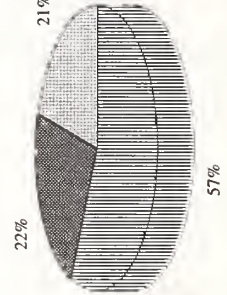
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.31
Unlinked Passenger Trips/Vehicle Revenue Hour 4.79



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Fort Walton Beach, FL

Square Miles	72
Population	112,522
Population Ranking Out of 405 UZA's	205

Service Area Statistics

Square Miles	200
Population	162,437

Service Consumption

Annual Passenger Miles	960,138
Annual Unlinked Trips	107,092
Average Weekday Unlinked Trips	353
Average Saturday Unlinked Trips	46
Average Sunday Unlinked Trips	2

Service Supplied

Annual Vehicle Revenue Miles	623,555
Annual Vehicle Revenue Hours	38,983
Total Fleet	49
Vehicles Operated in Maximum Service	39
Base Period Requirement	0

Vehicles Operated in Maximum Service

Demand Response	38	Directly Operated	1
Purchased Transportation	1	Rolling Stock	\$423,920
Facilities and Other	\$43,811	Total	\$467,731

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$423,691
Local Funds	0
State Funds	\$43,741
Federal Assistance	0
Other Funds	\$1,461
Total Operating Funds Expended	\$1,028,893

Summary of Operating Expenses

Salaries/Wages/Benefits	\$538,060
Materials & Supplies	92,969
Purchased Transportation	8,382
Other Operating Expenses	343,604
Total Operating Expenses	\$1,003,015
Reconciling Cash Expenditures	\$25,878

Sources of Capital Funds Expended

Local Funds	\$115,470
State Funds	0
Federal Assistance	352,261
Total Capital Funds Expended	\$467,731

Uses of Capital Funds

Demand Response	\$43,811
Rolling Stock	\$423,920
Facilities and Other	\$43,811
Total	\$467,731

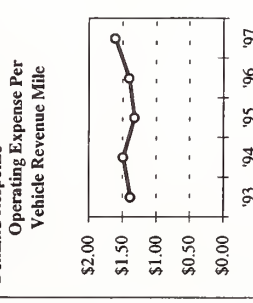
Characteristics

Operating Expense	Demand Response
Capital Funding	\$1,003,015
Annual Passenger Miles	\$467,731
Annual Vehicle Revenue Miles	960,138
Annual Unlinked Trips	623,555
Average Weekday Unlinked Trips	107,092
Annual Vehicle Revenue Hours	353
Fixed Guideway Directional Route Miles	38,983
Total Fleet	N/A
Average Fleet Age in Years	49
Vehicles Operated in Maximum Service	1.7
Peak to Base Ratio	39
Percent Spares	N/A
	26%

Performance Measures

Service Efficiency	\$1.61
Operating Expense/Vehicle Revenue Mile	\$25.73
Operating Expense/Passenger Mile	\$1.04
Operating Expense/Unlinked Passenger Trip	\$9.37
Service Effectiveness	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	2.75
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response



General Information

Urbanized Area (UZA) Statistics - 1990 Census Fort Walton Beach, FL

Square Miles	72
Population	112,522
Population Ranking Out of 405 UZA's	205

Service Area Statistics

Square Miles	200
Population	162,437

Service Consumption

Annual Passenger Miles	960,138
Annual Unlinked Trips	107,092
Average Weekday Unlinked Trips	353
Average Saturday Unlinked Trips	46
Average Sunday Unlinked Trips	2

Service Supplied

Annual Vehicle Revenue Miles	623,555
Annual Vehicle Revenue Hours	38,983
Total Fleet	49
Vehicles Operated in Maximum Service	39
Base Period Requirement	0

Vehicles Operated in Maximum Service

Demand Response	38	Directly Operated	1
Purchased Transportation	1	Rolling Stock	\$423,920
Facilities and Other	\$43,811	Total	\$467,731

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$423,691
Local Funds	0
State Funds	\$43,741
Federal Assistance	0
Other Funds	\$1,461
Total Operating Funds Expended	\$1,028,893

Summary of Operating Expenses

Salaries/Wages/Benefits	\$538,060
Materials & Supplies	92,969
Purchased Transportation	8,382
Other Operating Expenses	343,604
Total Operating Expenses	\$1,003,015
Reconciling Cash Expenditures	\$25,878

Sources of Capital Funds Expended

Local Funds	\$115,470
State Funds	0
Federal Assistance	352,261
Total Capital Funds Expended	\$467,731

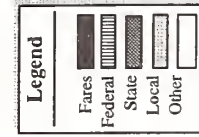
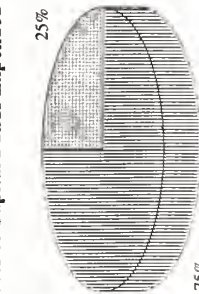
Uses of Capital Funds

Demand Response	\$43,811
Rolling Stock	\$423,920
Facilities and Other	\$43,811
Total	\$467,731

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Gainesville Regional Transit System (RTS)

100 S.E. 10th Avenue
Gainesville, FL 32601
(352)334-2609

Chief Executive Officer: Perry J. Mauli,
Director
ID Number: 4030

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Gainesville, FL	61	\$1,071,141
Square Miles	126,215	2,506,337
Population	182	742,569
Population Ranking Out of 405 UZA's		628,504
Service Area Statistics		63,634
Square Miles	900	\$5,012,185
Population	184,000	\$2,424,266
Service Consumption		608,964
Annual Passenger Miles	7,683,168	0
Annual Unlinked Trips	2,445,019	1,978,955
Average Weekday Unlinked Trips	9,419	\$5,012,185
Average Saturday Unlinked Trips	1,846	\$0
Average Sunday Unlinked Trips	0	

Financial Information

Sources of Operating Funds Expended		
Passenger Fares		
Local Funds		
State Funds		
Federal Assistance		
Other Funds		
Total Operating Funds Expended		
Summary of Operating Expenses		
Salaries/Wages/Benefits		
Materials & Supplies		
Purchased Transportation		
Other Operating Expenses		
Total Operating Expenses		
Reconciling Cash Expenditures		
Sources of Capital Funds Expended		
Local Funds		
State Funds		
Federal Assistance		
Total Capital Funds Expended		

Characteristics

Operating Expense	Bus	Demand
Capital Funding	\$4,082,526	Response
Annual Passenger Miles	\$929,659	\$0
Annual Vehicle Revenue Miles	610,419	610,419
Annual Unlinked Trips	7,072,749	248,571
Average Weekday Unlinked Trips	2,381,427	63,592
Annual Vehicle Revenue Hours	9,189	230
Fixed Guideway Directional Route Miles	118,515	15,318
Total Fleet	0.0	N/A
Average Fleet Age in Years	47	16
Vehicles Operated in Maximum Service	7.0	4.8
Peak to Base Ratio	37	9
Percent Spares	1.2	N/A
	27%	78%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.02	\$3.74
	Operating Expense/Vehicle Revenue Hour	\$34.45	\$60.69
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.58	\$1.52
	Operating Expense/Unlinked Passenger Trip	\$1.71	\$14.62
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.76	0.26
	Unlinked Passenger Trips/Vehicle Revenue Hour	20.09	4.15

Vehicles Operated in Maximum Service

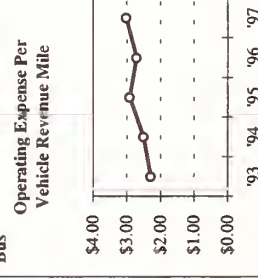
Bus	Directly Operated	Purchased Transportation
Demand Response	37	0
Total	46	0

Uses of Capital Funds

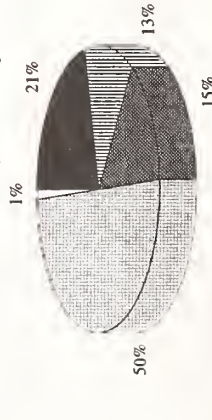
Bus	Rolling Stock	Facilities and Other
Demand Response	\$86,735	0
Total	\$86,735	\$1,241,003

Modal Information

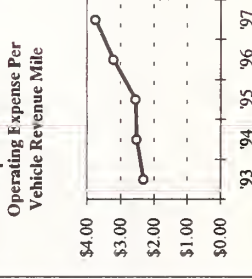
Bus



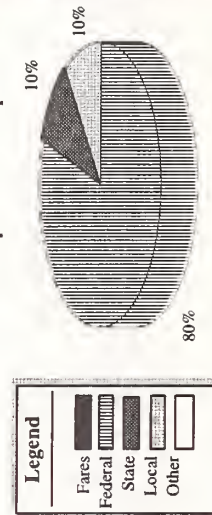
Sources of Operating Funds Expended



Demand Response



Sources of Capital Funds Expended



Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(941)688-7433

Chief Executive Officer: Steve Githens,
Transit Director
ID Number: 4031

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lakeland, FL
Square Miles 95
Population 147,628
Population Ranking Out of 405 UZAs 165

Service Area Statistics
Square Miles 77
Population 110,000

Service Consumption
Annual Passenger Miles 5,304,872
Annual Unlinked Trips 1,324,529
Average Weekday Unlinked Trips 4,502
Average Saturday Unlinked Trips 3,393
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,363,105
Annual Vehicle Revenue Hours 90,771
Total Fleet 42
Vehicles Operated in Maximum Service 34
Base Period Requirement 20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	22	0
Demand Response	12	0
Total	34	0

Uses of Capital Funds

	Bus	Facilities and Other	Rolling Stock	Total
Demand Response	0	\$181,236	0	\$181,236
Total	0	\$181,236	\$728,278	\$909,514

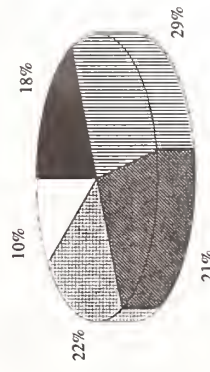
Financial Information

Sources of Operating Funds Expended
Passenger Fares \$540,257
Local Funds 688,519
State Funds 650,031
Federal Assistance 881,812
Other Funds 324,815
Total Operating Funds Expended \$3,085,434

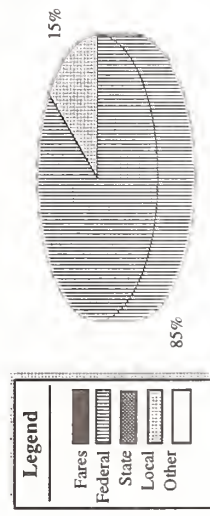
Summary of Operating Expenses
Salaries/Wages/Benefits \$2,174,033
Materials & Supplies 460,138
Purchased Transportation 0
Other Operating Expenses 389,199
Total Operating Expenses \$3,023,370
Reconciling Cash Expenditures \$45,954

Sources of Capital Funds Expended
Local Funds \$137,649
State Funds 0
Federal Assistance 771,865
Total Capital Funds Expended \$909,514

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$2,259,654
Capital Funding \$909,514
Annual Passenger Miles 649,613
Annual Vehicle Revenue Miles 1,052,724
Annual Unlinked Trips 1,241,702
Average Weekday Unlinked Trips 4,193
Annual Vehicle Revenue Hours 67,410
Fixed Guideway Directional Route Miles 0.0
Total Fleet 12
Average Fleet Age in Years 6.8
Vehicles Operated in Maximum Service 12
Peak to Base Ratio 1.0
Percent Spares 36%

Performance Measures

Service Efficiency \$2.15
Operating Expense/Vehicle Revenue Mile \$32.69
Cost Effectiveness \$0.49
Operating Expense/Passenger Mile \$1.82
Operating Expense/Unlinked Passenger Trip 1.18
Service Effectiveness 0.27
Unlinked Passenger Trips/Vehicle Revenue Mile 18.42
Unlinked Passenger Trips/Vehicle Revenue Hour

Modal Information

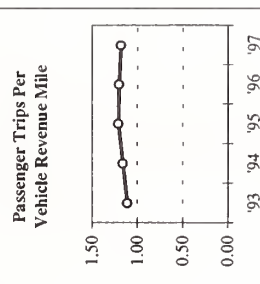
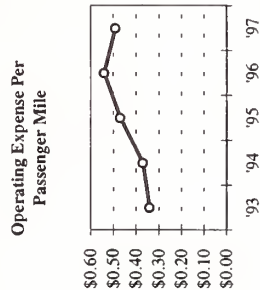
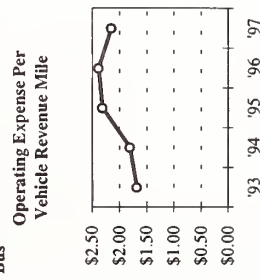
Characteristics

Operating Expense \$2,259,654
Capital Funding \$909,514
Annual Passenger Miles 649,613
Annual Vehicle Revenue Miles 1,052,724
Annual Unlinked Trips 1,241,702
Average Weekday Unlinked Trips 4,193
Annual Vehicle Revenue Hours 67,410
Fixed Guideway Directional Route Miles 0.0
Total Fleet 12
Average Fleet Age in Years 6.8
Vehicles Operated in Maximum Service 12
Peak to Base Ratio 1.0
Percent Spares 36%

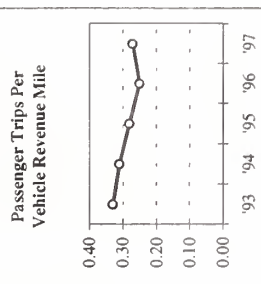
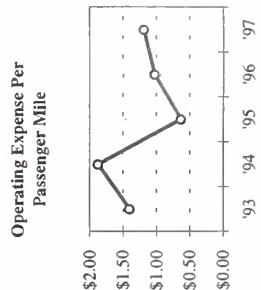
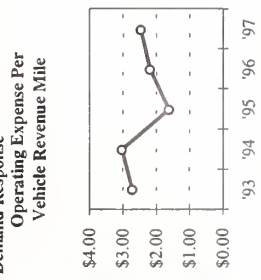
Performance Measures

Service Efficiency \$2.15
Operating Expense/Vehicle Revenue Mile \$32.69
Cost Effectiveness \$0.49
Operating Expense/Passenger Mile \$1.82
Operating Expense/Unlinked Passenger Trip 1.18
Service Effectiveness 0.27
Unlinked Passenger Trips/Vehicle Revenue Mile 18.42
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus



Demand Response



Bay County Council On Aging-Bay Coordinated Transportation

1116 Frankford Avenue
Panama City, FL 32401
(904)769-3468

Chief Executive Officer: Elizabeth N. Coulliette,
Executive Director
ID Number: 4085

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Panama City, FL	
Square Miles	77
Population	103,667
Population Ranking Out of 405 UZA's	219
Service Area Statistics	
Square Miles	79
Population	122,901
Service Consumption	
Annual Passenger Miles	659,744
Annual Unlinked Trips	167,761
Average Weekday Unlinked Trips	640
Average Saturday Unlinked Trips	40
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	693,314
Annual Vehicle Revenue Hours	58,478
Total Fleet	46
Vehicles Operated in Maximum Service	39
Base Period Requirement	3

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$363,361
Local Funds	0
State Funds	414,338
Federal Assistance	135,661
Other Funds	34,934
Total Operating Funds Expended	\$948,294
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$650,609
Materials & Supplies	163,679
Purchased Transportation	0
Other Operating Expenses	127,025
Total Operating Expenses	\$941,313
Reconciling Cash Expenditures	\$6,981
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	10,448
Federal Assistance	41,797
Total Capital Funds Expended	\$52,245

Vehicles Operated in Maximum Service

Bus	Directly Operated	3	Purchased Transportation	0
Demand Response	36		0	
Total	39		0	

Uses of Capital Funds

Bus	Facilities and Other	\$11,638
Demand Response	Rolling Stock	\$31,779
Total		\$20,466

Modal Information

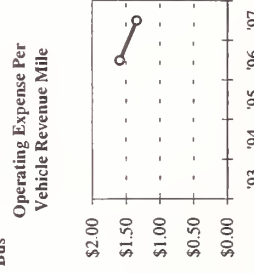
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$203,259	\$738,054
Annual Passenger Miles	\$43,417	\$8,828
Annual Vehicle Revenue Miles	117,936	541,808
Annual Unlinked Trips	151,452	541,862
Average Weekday Unlinked Trips	38,052	129,709
Annual Vehicle Revenue Hours	151	489
Fixed Guideway Directional Route Miles	8,316	50,162
Total Fleet	0.0	N/A
Average Fleet Age in Years	4	42
Vehicles Operated in Maximum Service	2.0	3.2
Peak to Base Ratio	3	36
Percent Spares	33%	17%

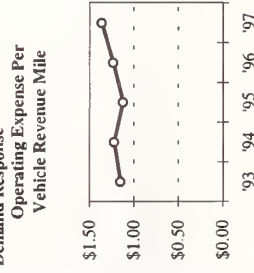
Performance Measures

Service Efficiency	\$1.34	\$1.36
Operating Expense/Vehicle Revenue Mile	\$24.44	\$14.71
Cost Effectiveness	\$1.72	\$1.36
Operating Expense/Unlinked Passenger Trip	\$5.34	\$5.69
Service Effectiveness	0.25	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	4.58	2.59

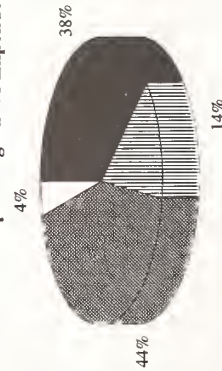
Bus



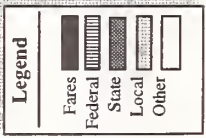
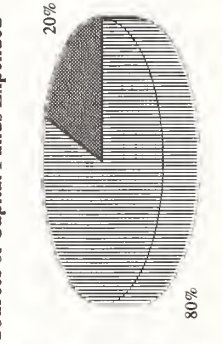
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Council on Aging of Martin County Inc.

1071 East 10th Street
Stuart, FL 34996
(561)283-8026

Chief Executive Officer: Barbara A. Kauffman,
Executive Director
ID Number: 4113

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Stuart, FL	45
Square Miles	80,069
Population	263
Population Ranking Out of 405 UZA's	50

Service Area Statistics

Square Miles	550
Population	120,000
Service Consumption	255,947
Annual Passenger Miles	79,871
Annual Unlinked Trips	319
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	255,947
Annual Vehicle Revenue Hours	17,565
Total Fleet	19
Vehicles Operated in Maximum Service	19
Base Period Requirement	0

Vehicles Operated in Maximum Service

Bus	0	0
Demand Response	19	0
Total	19	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$12,712
Local Funds	171,348
State Funds	304,856
Federal Assistance	236,349
Other Funds	50
Total Operating Funds Expended	\$725,315

Summary of Operating Expenses

Salaries/Wages/Benefits	\$497,741
Materials & Supplies	56,827
Purchased Transportation	0
Other Operating Expenses	170,747
Total Operating Expenses	\$725,315
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$67,500
State Funds	120,000
Federal Assistance	285,000
Total Capital Funds Expended	\$472,500

Uses of Capital Funds

Bus	\$257,000	\$215,500
Demand Response	0	0
Total	\$257,000	\$472,500

Characteristics

Operating Expense	Demand
Capital Funding	Response
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	255,947
Annual Unlinked Trips	79,871
Average Weekday Unlinked Trips	319
Annual Vehicle Revenue Hours	17,565
Fixed Guideway Directional Route Miles	N/A
Total Fleet	19
Average Fleet Age in Years	2.7
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	N/A
Percent Spares	0%

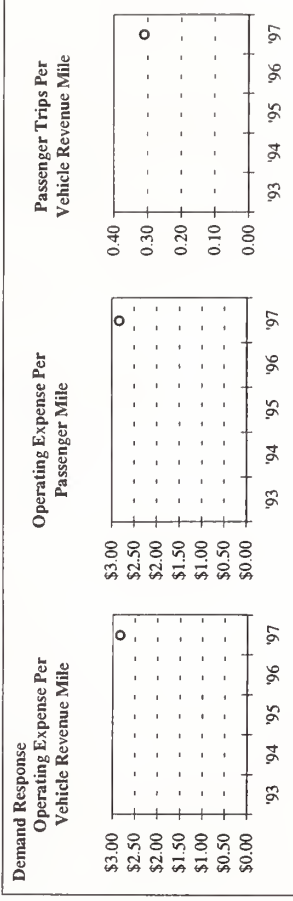
Performance Measures

Service Efficiency	\$2.83
Operating Expense/Vehicle Revenue Mile	\$41.29
Operating Expense/Passenger Mile	\$2.83
Operating Expense/Unlinked Passenger Trip	\$9.08
Service Effectiveness	0.31
Unlinked Passenger Trips/Vehicle Revenue Mile	4.55
Unlinked Passenger Trips/Vehicle Revenue Hour	

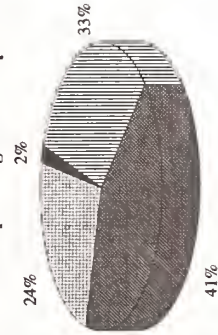
Cost Effectiveness

Operating Expense/Passenger Mile	\$2.83
Operating Expense/Unlinked Passenger Trip	\$9.08

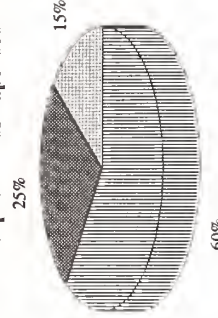
Service Effectiveness



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Tallahassee-TALTRAN (TALTRAN)

555 Appleyard Drive
Tallahassee, FL 32304
(850)891-5200

Chief Executive Officer: John L. Carter,
Director
ID Number: 4036

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tallahassee, FL
Square Miles 89
Population 155,884
Population Ranking Out of 405 UZAs 160

Service Area Statistics
Square Miles 96
Population 140,463

Service Consumption
Annual Passenger Miles 11,827,152
Annual Unlinked Trips 3,876,640
Average Weekday Unlinked Trips 14,184
Average Saturday Unlinked Trips 4,599
Average Sunday Unlinked Trips 1,052

Service Supplied
Annual Vehicle Revenue Miles 2,017,312
Annual Vehicle Revenue Hours 171,164
Total Fleet 73
Vehicles Operated in Maximum Service 53
Base Period Requirement 39

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	42	0
Demand Response	10	1
Total	52	1

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,454,424
Local Funds	4,149,000
State Funds	762,652
Federal Assistance	805,058
Other Funds	88,302
Total Operating Funds Expended	\$8,259,436

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,279,303
Materials & Supplies	1,043,212
Purchased Transportation	12,816
Other Operating Expenses	1,372,114
Total Operating Expenses	\$7,707,445
Reconciling Cash Expenditures	\$551,991

Sources of Capital Funds Expended

Local Funds	\$1,449,704
State Funds	0
Federal Assistance	1,022,915
Total Capital Funds Expended	\$2,472,619

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other
Bus	\$2,199,380	0	\$273,239
Demand Response	0	0	0
Total	\$2,199,380	0	\$273,239

Characteristics

Operating Expense	
Capital Funding	\$6,920,096
Annual Passenger Miles	\$787,349
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	360,309
Average Weekday Unlinked Trips	358,324
Annual Vehicle Revenue Hours	54,359
Fixed Guideway Directional Route Miles	213
Total Fleet	28,336
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	53
Peak to Base Ratio	5.4
Percent Spares	42
	1.1
	26%
	82%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.17
Operating Expense/Vehicle Revenue Hour	\$48.45
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.60
Operating Expense/Unlinked Passenger Trip	\$1.81
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.30
Unlinked Passenger Trips/Vehicle Revenue Hour	26.76
Demand Response	
Response	\$2.20
	\$27.79

Modal Information

Bus

Operating Expense Per Vehicle Revenue Mile	\$0.60
Operating Expense Per Passenger Mile	\$1.81
Passenger Trips Per Vehicle Revenue Mile	2.30
Passenger Trips Per Passenger Mile	26.76

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Passenger Trips Per Vehicle Revenue Mile	2.30
Passenger Trips Per Passenger Mile	26.76

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Operating Expense Per Passenger Mile	\$1.81
Passenger Trips Per Vehicle Revenue Mile	2.30
Passenger Trips Per Passenger Mile	26.76

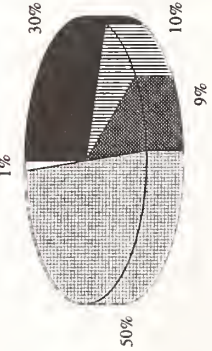
Operating Expense Per Vehicle Revenue Mile	\$0.60
Operating Expense Per Passenger Mile	\$1.81
Passenger Trips Per Vehicle Revenue Mile	2.30
Passenger Trips Per Passenger Mile	26.76

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Operating Expense Per Passenger Mile	\$1.81
Passenger Trips Per Vehicle Revenue Mile	2.30
Passenger Trips Per Passenger Mile	26.76

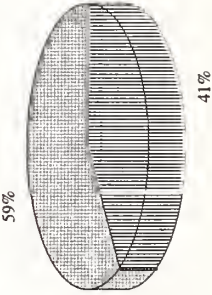
Operating Expense Per Vehicle Revenue Mile	\$0.60
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Operating Expense Per Passenger Mile	\$1.81
Passenger Trips Per Vehicle Revenue Mile	2.30
Passenger Trips Per Passenger Mile	26.76

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Indian River County Council on Aging

694 14th Street
Vero Beach, FL 32960
(561)569-0760

Chief Executive Officer: Arlene S. Fletcher,
Executive Director
ID Number: 4104

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Vero Beach, FL
Square Miles 51
Population 64,707
Population Ranking Out of 405 UZA's 319

Service Area Statistics

Square Miles 543
Population 102,211
Service Consumption
Annual Passenger Miles 648,709
Annual Unlinked Trips 224,525
Average Weekday Unlinked Trips 866
Average Saturday Unlinked Trips 18
Average Sunday Unlinked Trips 1

Service Supplied

Annual Vehicle Revenue Miles 847,677 Q
Annual Vehicle Revenue Hours 61,417 Q
Total Fleet 145
Vehicles Operated in Maximum Service 62
Base Period Requirement 9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	12	41
Total	21	41

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$115,237	\$0
Demand Response	35,168	102,449
Total	\$150,405	\$102,449

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$22,888
Local Funds	237,033
State Funds	525,158
Federal Assistance	344,782
Other Funds	0
Total Operating Funds Expended	\$1,129,861

Summary of Operating Expenses

Salaries/Wages/Benefits	\$623,414
Materials & Supplies	83,803
Purchased Transportation	181,530
Other Operating Expenses	196,328
Total Operating Expenses	\$1,085,075

Reconciling Cash Expenditures

	\$44,786
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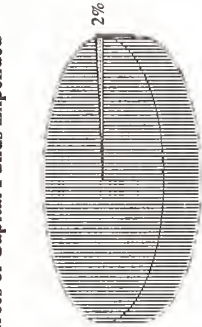
Sources of Capital Funds Expended

Local Funds	\$4,441
State Funds	925
Federal Assistance	247,488
Total Capital Funds Expended	\$252,854

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	
Capital Funding	\$412,195
Annual Passenger Miles	\$137,617
Annual Vehicle Revenue Miles	211,026
Annual Unlinked Trips	231,324
Average Weekday Unlinked Trips	24,762
Annual Vehicle Revenue Hours	93
Fixed Guideway Directional Route Miles	17,814
Total Fleet	0.0
Average Fleet Age in Years	9
Vehicles Operated in Maximum Service	2.1
Peak to Base Ratio	9
Percent Spares	1.0
	0%

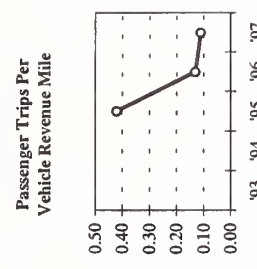
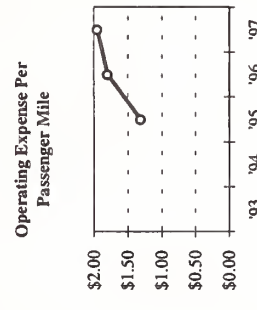
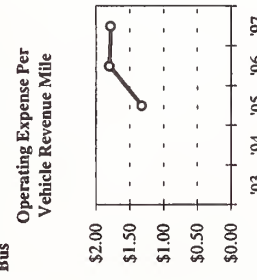
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.78
Operating Expense/Vehicle Revenue Hour	\$23.14
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.95
Operating Expense/Unlinked Passenger Trip	\$16.65
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	1.39

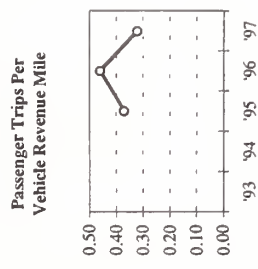
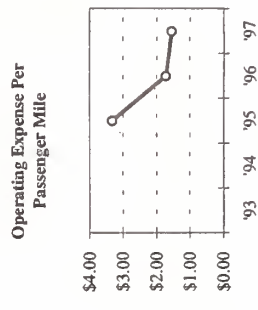
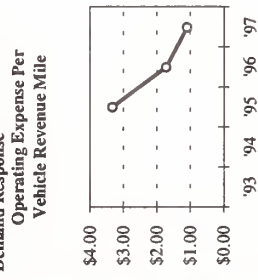
Demand Response

Bus	
Response	\$412,195
	\$672,880
	\$137,617
	437,683
	616,353 Q
	199,763
	773
	43,603 Q
	N/A
	136
	6.1
	53
	N/A
	157%

Bus



Demand Response



Albany Transit System (ATS)

222 Pine Avenue
Albany, GA 31703-4801
(912)431-2334

Chief Executive Officer: Janice Allen Jackson,
City Manager
ID Number: 4021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Albany, GA
Square Miles 71
Population 87,223
Population Ranking Out of 405 UZA's 251

Service Area Statistics
Square Miles 17
Population 87,223

Service Consumption
Annual Passenger Miles 2,989,557 Q
Annual Unlinked Trips 797,571 Q
Average Weekday Unlinked Trips 2,215
Average Saturday Unlinked Trips 1,674
Average Sunday Unlinked Trips 485

Service Supplied
Annual Vehicle Revenue Miles 602,682 Q
Annual Vehicle Revenue Hours 41,701 Q
Total Fleet 16
Vehicles Operated in Maximum Service 13 Q
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9 Q	0
Demand Response	4	0
Total	13 Q	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$83,643	\$26,221	\$109,864
Demand Response	1,351	0	1,351
Total	\$84,994	\$26,221	\$111,215

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$258,849
Local Funds 1,125,752
State Funds 0
Federal Assistance 417,205
Other Funds 10,597
Total Operating Funds Expended \$1,812,403

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,118,790
Materials & Supplies 282,427
Purchased Transportation 0
Other Operating Expenses 336,185
Total Operating Expenses \$1,737,402

Reconciling Cash Expenditures \$75,001

Sources of Capital Funds Expended
Local Funds \$11,122
State Funds 11,121
Federal Assistance 88,972
Total Capital Funds Expended \$111,215

Modal Information

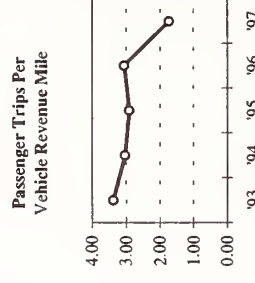
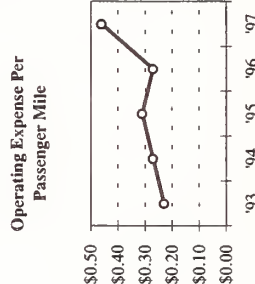
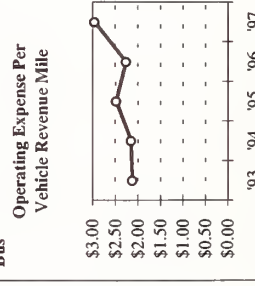
Characteristics

	Bus	Demand Response
Operating Expense	\$1,308,877	\$428,525
Capital Funding	\$109,864	\$1,351
Annual Passenger Miles	2,860,000 Q	129,557
Annual Vehicle Revenue Miles	441,650 Q	161,032 Q
Annual Unlinked Trips	757,512 Q	40,059
Average Weekday Unlinked Trips	2,075	140
Annual Vehicle Revenue Hours	29,713 Q	11,988 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	4
Average Fleet Age in Years	9.6	1.0
Vehicles Operated in Maximum Service	9 Q	4
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	0%

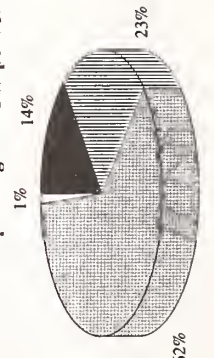
Performance Measures

	Bus	Demand Response
Service Efficiency	\$2.96 Q	\$2.66 Q
Operating Expense/Vehicle Revenue Mile	\$44.05 Q	\$35.75 Q
Operating Expense/Passenger Mile	\$0.46 Q	\$3.31
Operating Expense/Unlinked Passenger Trip	\$1.73 Q	\$10.70
Service Effectiveness	1.72 Q	0.25 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	25.49 Q	3.34 Q

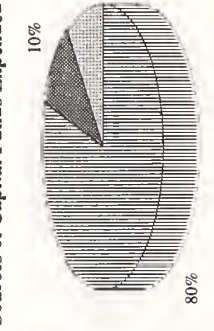
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Athens Transit System (ATS)

325 Pound Street
Athens, GA 30601
(706)613-3432

Chief Executive Officer: Richard A. Matthews,
Director of Public Transit
ID Number: 4047

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Athens, GA
 Square Miles 44
 Population 73,282
 Population Ranking Out of 405 UZA's 287

Service Area Statistics
 Square Miles 46
 Population 85,000

Service Consumption
 Annual Passenger Miles 3,810,468
 Annual Unlinked Trips 1,312,318
 Average Weekday Unlinked Trips 4,845
 Average Saturday Unlinked Trips 1,572
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 727,304
 Annual Vehicle Revenue Hours 50,538
 Total Fleet 29
 Vehicles Operated in Maximum Service 20
 Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	3	0
Total	20	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$120,647	\$120,647
Demand Response	0	0	0
Total	\$0	\$120,647	\$120,647

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$564,664
 Local Funds 838,869
 State Funds 0
 Federal Assistance 509,333
 Other Funds 26,080
Total Operating Funds Expended \$1,958,946

Summary of Operating Expenses
 Salaries/Wages/Benefits \$1,301,040
 Materials & Supplies 226,175
 Purchased Transportation 0
 Other Operating Expenses 431,731
Total Operating Expenses \$1,958,946

Sources of Capital Funds Expended
 Local Funds \$12,064
 State Funds 12,064
 Federal Assistance 96,519
Total Capital Funds Expended \$120,647

Modal Information

Characteristics

Operating Expense \$1,769,865
 Capital Funding \$189,081
 Annual Passenger Miles 3,713,989
 Annual Vehicle Revenue Miles 96,479
 Annual Unlinked Trips 634,916
 Annual Unlinked Trips 92,388
 Average Weekday Unlinked Trips 16,335
 Average Saturday Unlinked Trips 4,785
 Annual Vehicle Revenue Hours 7,072
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet N/A
 Average Fleet Age in Years 2.3
 Vehicles Operated in Maximum Service 13.3
 Peak to Base Ratio 17
 Percent Spares 1.2
 35%

Performance Measures

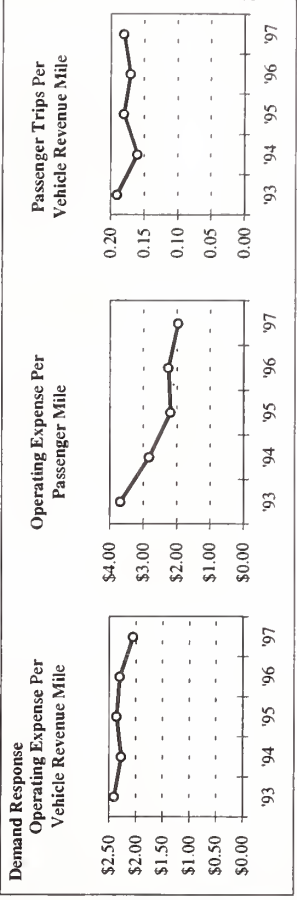
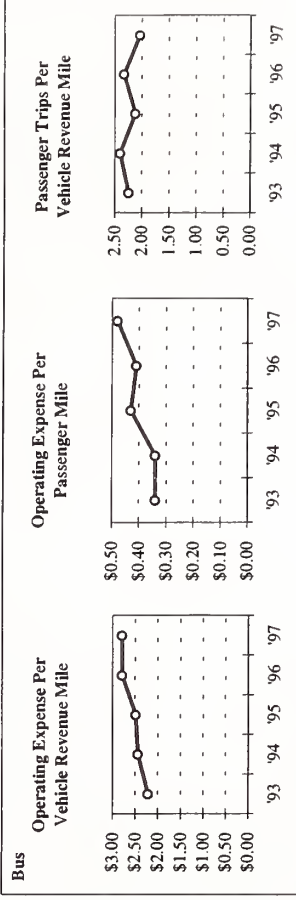
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.79
 Operating Expense/Vehicle Revenue Hour \$40.72

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.48
 Operating Expense/Unlinked Passenger Trip \$1.37

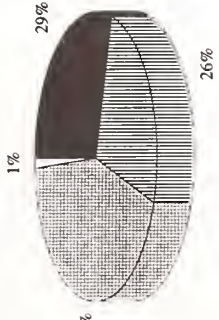
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.04
 Unlinked Passenger Trips/Vehicle Revenue Hour 29.82

Demand

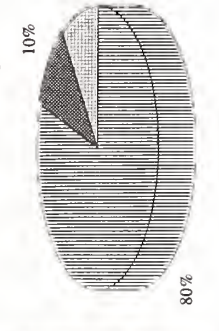
Response \$189,081
 \$0
 96,479
 92,388
 16,335
 60
 7,072
 N/A
 6
 3.8
 3
 N/A
 100%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Rome Transit Department

P.O. Box 1433
Rome, GA 30162-1433
(706)236-4523

Chief Executive Officer: John Bennett,
City Manager
ID Number: 4058

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Rome, GA	48
Square Miles	51,589
Population	388
Population Ranking Out of 405 UA's	

Service Area Statistics

Square Miles	24
Population	30,326

Service Consumption

Annual Passenger Miles	1,379,072 Q
Annual Unlinked Trips	383,744 Q
Average Weekday Unlinked Trips	1,499
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	465,408 Q
Annual Vehicle Revenue Hours	27,136 Q
Total Fleet	32
Vehicles Operated in Maximum Service	21
Base Period Requirement	5

Vehicles Operated in Maximum Service

Bus	20	Directly Operated	0
Demand Response	1	Purchased Transportation	0
Total	21		0

Uses of Capital Funds

Bus	\$523,019	Rolling Stock	0
Demand Response	\$523,019	Facilities and Other	\$5,024
Total	\$528,043		\$528,043

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$306,467
Local Funds	689,235
State Funds	0
Federal Assistance	301,382
Other Funds	91,736
Total Operating Funds Expended	\$1,388,820

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,087,297
Materials & Supplies	103,797
Purchased Transportation	0
Other Operating Expenses	171,804
Total Operating Expenses	\$1,362,898
Reconciling Cash Expenditures	\$25,922

Sources of Capital Funds Expended

Local Funds	\$52,804
State Funds	52,804
Federal Assistance	422,435
Total Capital Funds Expended	\$528,043

Characteristics

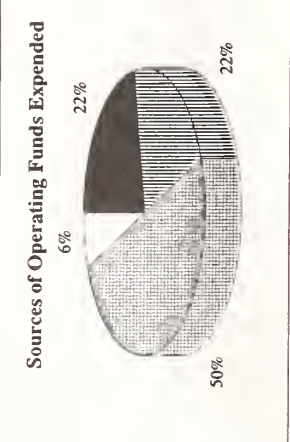
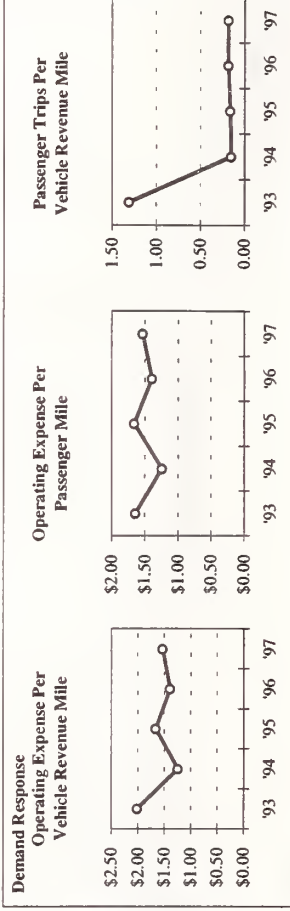
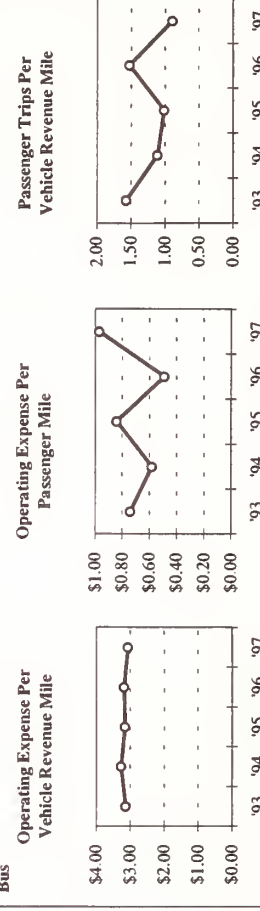
Operating Expense/Passenger Mile	\$1.300 Q
Capital Funding	\$62,860
Annual Vehicle Revenue Miles	\$0
Average Weekday Unlinked Trips	40,960
Annual Vehicle Revenue Hours	40,960
Fixed Guideway Directional Route Miles	7,424
Total Fleet	29
Average Fleet Age in Years	3.328
Vehicles Operated in Maximum Service	N/A
Peak to Base Ratio	3
Percent Spares	3.3

Performance Measures

Service Efficiency	\$1.53
Operating Expense/Vehicle Revenue Mile	\$3.06 Q
Operating Expense/Vehicle Revenue Hour	\$54.61 Q
Cost Effectiveness	\$1.53
Operating Expense/Passenger Mile	\$0.97 Q
Operating Expense/Unlinked Passenger Trip	\$3.45 Q
Service Effectiveness	\$8.47
Unlinked Passenger Trips/Vehicle Revenue Mile	0.89 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	15.81 Q

Demand Response

Bus	\$1,300 Q
Capital Funding	\$528,043
Annual Vehicle Revenue Miles	1,338,112 Q
Average Weekday Unlinked Trips	424,448 Q
Annual Vehicle Revenue Hours	376,320 Q
Fixed Guideway Directional Route Miles	1,470
Total Fleet	29
Average Fleet Age in Years	10.6
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	4.0
Percent Spares	45%



Savannah-Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(912)236-2111

Chief Executive Officer: Scott Lansing,
Executive Director
ID Number: 4025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Savannah, GA	
Square Miles	151
Population	198,630
Population Ranking Out of 405 UZA's	125
Service Area Statistics	
Square Miles	431
Population	209,167
Service Consumption	
Annual Passenger Miles	11,272,193
Annual Unlinked Trips	3,457,578
Average Weekday Unlinked Trips	11,659
Average Saturday Unlinked Trips	6,224
Average Sunday Unlinked Trips	2,826
Service Supplied	
Annual Vehicle Revenue Miles	2,691,526
Annual Vehicle Revenue Hours	201,845
Total Fleet	80
Vehicles Operated in Maximum Service Base Period Requirement	63
	39
Sources of Operating Funds Expended	
Passenger Fares	\$2,616,446
Local Funds	4,446,035
State Funds	0
Federal Assistance	1,084,775
Other Funds	306,642
Total Operating Funds Expended	\$8,453,898
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,985,396
Materials & Supplies	849,140
Purchased Transportation	788,405
Other Operating Expenses	1,156,776
Total Operating Expenses	\$8,779,717
Reconciling Cash Expenditures	\$2,125
Sources of Capital Funds Expended	
Local Funds	\$817,827
State Funds	85,939
Federal Assistance	454,753
Total Capital Funds Expended	\$1,358,519

Financial Information

Uses of Capital Funds	
Directly Operated	49
Purchased Transportation	0
Demand Response	14
Total	14
Rolling Stock	\$247,628
Facilities and Other	\$388,826
Total	\$1,110,891

Characteristics

Operating Expense	
Capital Funding	\$7,991,312
Annual Passenger Miles	\$788,405
Annual Vehicle Revenue Miles	\$722,065
Annual Unlinked Trips	\$636,454
Average Weekday Unlinked Trips	10,917,126
Annual Vehicle Revenue Hours	2,290,860
Fixed Guideway Directional Route Miles	3,408,714
Total Fleet	11,487
Average Fleet Age in Years	170,670
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	65
Percent Spares	6.6
	49
	1.3
	33%

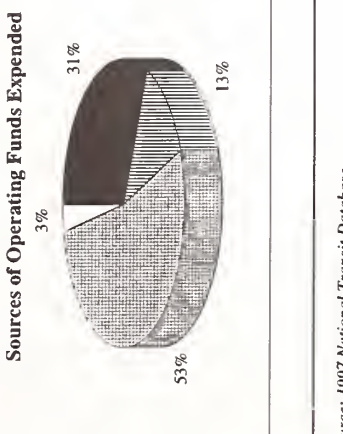
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.49
Operating Expense/Vehicle Revenue Hour	\$46.82
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.73
Operating Expense/Unlinked Passenger Trip	\$2.34
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.49
Unlinked Passenger Trips/Vehicle Revenue Hour	19.97

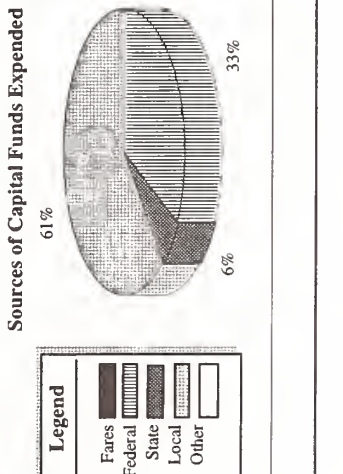
Modal Information

Bus	
Operating Expense Per Vehicle Revenue Mile	\$3.49
Operating Expense Per Passenger Mile	\$0.73
Operating Expense Per Vehicle Revenue Mile	\$46.82
Operating Expense Per Passenger Mile	\$2.34
Passenger Trips Per Vehicle Revenue Mile	1.49
Passenger Trips Per Vehicle Revenue Mile	19.97

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Boise Urban Stages (THE BUS)

Chief Executive Officer: H. Brent Coles,
Mayor
ID Number: 0011

Modal Information

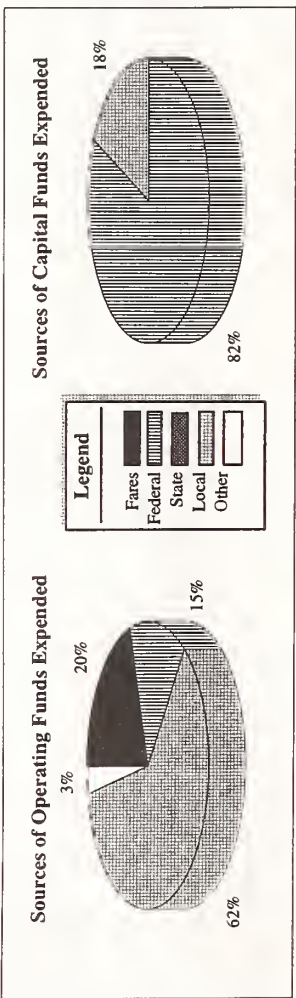
Characteristics	Bus	Demand
Operating Expense	\$3,011,482	\$367,247
Capital Funding	\$711,272	\$0
Annual Passenger Miles	4,431,797	140,835
Annual Vehicle Revenue Miles	925,006	151,307
Annual Unlinked Trips	1,175,543	24,708
Average Weekday Unlinked Trips	4,067	93
Annual Vehicle Revenue Hours	66,715	10,309
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	37	6
Average Fleet Age in Years	6.8	2.0
Vehicles Operated in Maximum Service	30	4
Peak to Base Ratio	2.5	N/A
Percent Spares	23%	50%

Performance Measures	Bus	Demand
Service Efficiency	\$3.26	\$2.43
Operating Expense/Vehicle Revenue Mile	\$45.14	\$35.62
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.68	\$2.61
Operating Expense/Passenger Mile	\$2.56	\$14.86
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.27	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	17.62	2.40
Unlinked Passenger Trips/Vehicle Revenue Hour		

Bus	Demand
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile	Operating Expense Per Vehicle Revenue Mile
Demand Operating Expense Per Vehicle Revenue Mile	Passenger Trips Per Vehicle Revenue Mile

System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Boise City, ID	Passenger Fares
Square Miles	Local Funds
Population	State Funds
Population Ranking Out of 405 UZA's	Federal Assistance
	Other Funds
	Total Operating Funds Expended
Service Area Statistics	
Square Miles	Summary of Operating Expenses
Population	Salaries/Wages/Benefits
	Materials & Supplies
Service Consumption	Purchased Transportation
Annual Passenger Miles	Other Operating Expenses
Annual Unlinked Trips	Total Operating Expenses
Average Weekday Unlinked Trips	Reconciling Cash Expenditures
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	
Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles	Local Funds
Annual Vehicle Revenue Hours	State Funds
Total Fleet	Federal Assistance
Vehicles Operated in Maximum Service	Total Capital Funds Expended
Base Period Requirement	
Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated	Purchased Transportation
Bus	Rolling Stock
Demand Response	Facilities and Other
Total	Total



300 South Avenue A
Boise, ID 83702
(208)336-1019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Idaho Falls, ID
Square Miles 21
Population 56,356
Population Ranking Out of 405 UZA's 362

Service Area Statistics
Square Miles 70
Population 70,932

Service Consumption
Annual Passenger Miles 412,160
Annual Unlinked Trips 147,712
Average Weekday Unlinked Trips 577
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 412,416
Annual Vehicle Revenue Hours 27,392
Total Fleet 17
Vehicles Operated in Maximum Service 16
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 16
Directly Operated 16
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$272,975
Local Funds 211,373
State Funds 0
Federal Assistance 141,769
Other Funds 0
Total Operating Funds Expended \$626,117

Summary of Operating Expenses
Salaries/Wages/Benefits \$396,073
Materials & Supplies 123,219
Purchased Transportation 0
Other Operating Expenses 106,825
Total Operating Expenses \$626,117

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense
Capital Funding \$626,117
Annual Passenger Miles 412,160
Annual Vehicle Revenue Miles 147,712
Annual Unlinked Trips 577
Average Weekday Unlinked Trips 27,392
Average Saturday Unlinked Trips N/A
Fixed Guideway Directional Route Miles 17
Total Fleet 17
Average Fleet Age in Years 7.9
Vehicles Operated in Maximum Service 16
Peak to Base Ratio N/A
Percent Spares 6%

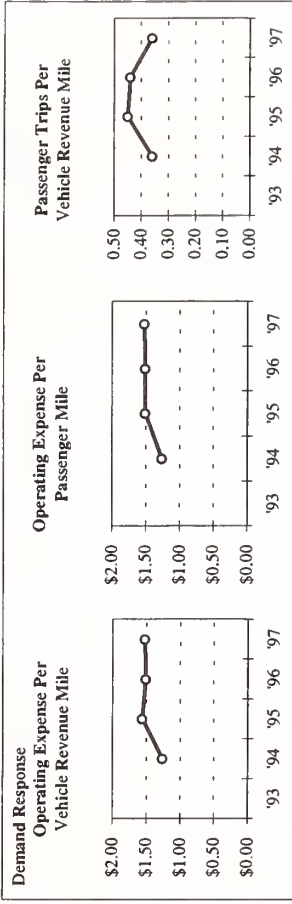
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.52
Operating Expense/Vehicle Revenue Hour \$22.86

Cost Effectiveness
Operating Expense/Passenger Mile \$1.52
Operating Expense/Unlinked Passenger Trip \$4.24

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.36
Unlinked Passenger Trips/Vehicle Revenue Hour 5.39

Modal Information



Sources of Operating Funds Expended



Pocatello Urban Transit (Pocatello)

P.O. Box 4169
Pocatello, ID 83205-4169
(208)234-6248

Chief Executive Officer: Ronald D. Binggeli,
Director of Public Transit
ID Number: 0022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Pocatello, ID	
Square Miles	31
Population	53,903
Population Ranking Out of 405 UZA's	376
Service Area Statistics	
Square Miles	32
Population	53,392
Service Consumption	
Annual Passenger Miles	1,711,138
Annual Unlinked Trips	367,000
Average Weekday Unlinked Trips	1,384
Average Saturday Unlinked Trips	324
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	324,890
Annual Vehicle Revenue Hours	26,101
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	4

Vehicles Operated in Maximum Service

Bus	8	0	0
Demand Response	3	0	0
Total	11	0	0

Uses of Capital Funds

Bus	\$58,470	\$8,505	\$66,975
Demand Response	8,645	0	8,645
Total	\$67,115	\$8,505	\$75,620

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$118,717
Local Funds	290,670
State Funds	22,500
Federal Assistance	196,397
Other Funds	11,533
Total Operating Funds Expended	\$639,817
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$438,434
Materials & Supplies	118,653
Purchased Transportation	0
Other Operating Expenses	67,052
Total Operating Expenses	\$624,139
Reconciling Cash Expenditures	\$15,678

Sources of Capital Funds Expended

Local Funds	\$15,124
State Funds	0
Federal Assistance	60,496
Total Capital Funds Expended	\$75,620

Modal Information

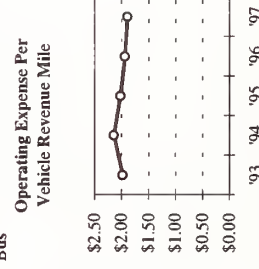
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$475,955	\$148,184
Annual Passenger Miles	\$66,975	\$8,645
Annual Vehicle Revenue Miles	1,637,674	73,464
Annual Unlinked Trips	251,724	73,166
Average Weekday Unlinked Trips	344,268	22,732
Annual Vehicle Revenue Hours	1,296	88
Fixed Guideway Directional Route Miles	19,062	7,039
Total Fleet	0	N/A
Average Fleet Age in Years	11	4
Vehicles Operated in Maximum Service	15.6	5.4
Peak to Base Ratio	8	3
Percent Spares	2.0	N/A
	38%	33%

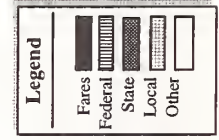
Performance Measures

Service Efficiency	\$1.89	\$2.03
Operating Expense/Vehicle Revenue Mile	\$24.97	\$21.05
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.29	\$2.02
Operating Expense/Passenger Mile	\$1.38	\$6.52
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.37	0.31
Unlinked Passenger Trips/Vehicle Revenue Mile	18.06	3.23
Unlinked Passenger Trips/Vehicle Revenue Hour		

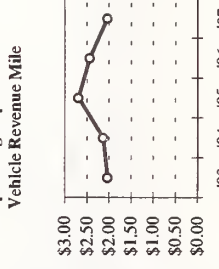
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bloomington-Normal Public Transit System

104 East Oakland Avenue
Bloomington, IL 61701
309/828-9331

Chief Executive Officer: Peter Weber,
General Manager
ID Number: 5047

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bloomington-Normal, IL
Square Miles 31
Population 94,186
Population Ranking Out of 405 UZA's 240

Service Area Statistics
Square Miles 29
Population 90,480

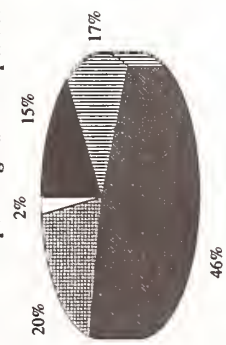
Service Consumption
Annual Passenger Miles 2,820,007
Annual Unlinked Trips 819,069
Average Weekday Unlinked Trips 2,723
Average Saturday Unlinked Trips 2,216
Average Sunday Unlinked Trips 296

Service Supplied
Annual Vehicle Revenue Miles 729,756
Annual Vehicle Revenue Hours 56,923
Total Fleet 25
Vehicles Operated in Maximum Service 17
Base Period Requirement 0

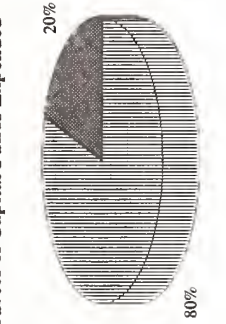
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	14	0	14
Demand Response	3	0	3
Total	17	0	17

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended
Passenger Fares \$356,946
Local Funds 473,783
State Funds 1,077,615
Federal Assistance 382,645
Other Funds 27,271
Total Operating Funds Expended \$2,318,260

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,933,483
Materials & Supplies 262,932
Purchased Transportation 0
Other Operating Expenses 121,845
Total Operating Expenses \$2,318,260

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 2,394
Federal Assistance 9,577
Total Capital Funds Expended \$11,971

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$11,971	\$11,971
Demand Response	\$0	\$0	0	0
Total	\$0	\$0	\$11,971	\$11,971

Characteristics

Operating Expense
Capital Funding \$2,054,779
Annual Passenger Miles \$11,971
Annual Vehicle Revenue Miles 2,699,696
Annual Unlinked Trips 655,615
Average Weekday Unlinked Trips 794,017
Annual Vehicle Revenue Hours 2,627
Fixed Guideway Directional Route Miles 51,157
Total Fleet 0
Average Fleet Age in Years 20
Vehicles Operated in Maximum Service 5
Peak to Base Ratio 14
Percent Spares N/A
67%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.13
Operating Expense/Vehicle Revenue Hour \$40.17

Cost Effectiveness
Operating Expense/Passenger Mile \$0.76
Operating Expense/Unlinked Passenger Trip \$2.59

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.21
Unlinked Passenger Trips/Vehicle Revenue Hour 15.52

Modal Information

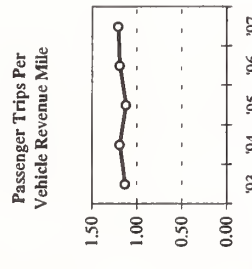
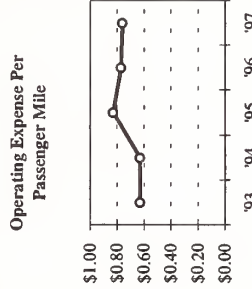
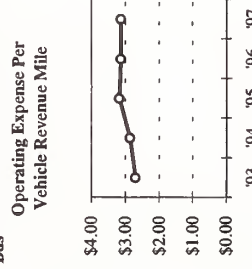
Bus Response \$263,481
Demand Response \$0
Annual Vehicle Revenue Miles 74,141
Annual Unlinked Trips 25,052
Average Weekday Unlinked Trips 96
Fixed Guideway Directional Route Miles 5,766
Total Fleet N/A
Average Fleet Age in Years 5
Vehicles Operated in Maximum Service 6
Peak to Base Ratio 14
Percent Spares N/A
67%

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.13
Operating Expense/Vehicle Revenue Hour \$40.17

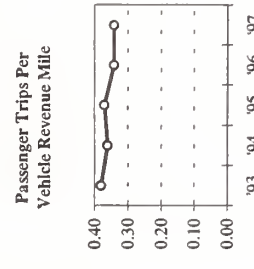
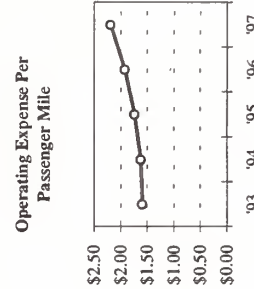
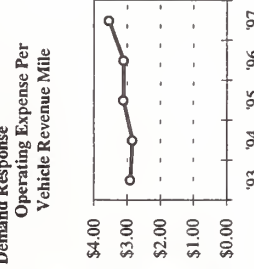
Cost Effectiveness
Operating Expense/Passenger Mile \$0.76
Operating Expense/Unlinked Passenger Trip \$2.59

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.21
Unlinked Passenger Trips/Vehicle Revenue Hour 15.52

Bus



Demand Response



Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
Urbana, IL 61802-2096
(217)384-8188

Chief Executive Officer: William L. Volk,
Managing Director
ID Number: 3060

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census			
Champaign-Urbana, IL			
Square Miles	30	Passenger Fares	\$1,412,425
Population	115,524	Local Funds	2,991,959
Population Ranking Out of 405 UZA's	197	State Funds	4,832,528
Service Area Statistics		Federal Assistance	600,000
Square Miles	111,330	Other Funds	312,338
Population	34	Total Operating Funds Expended	\$10,149,250
Service Consumption		Summary of Operating Expenses	
Annual Passenger Miles	27,212,423	Salaries/Wages/Benefits	\$7,153,754
Annual Unlinked Trips	9,540,079	Materials & Supplies	1,721,033
Average Weekday Unlinked Trips	34,800	Purchased Transportation	348,498
Average Saturday Unlinked Trips	8,971	Other Operating Expenses	817,788
Average Sunday Unlinked Trips	3,731	Total Operating Expenses	\$10,041,073
Service Supplied		Reconciling Cash Expenditures	\$108,177
Annual Vehicle Revenue Miles	2,376,564	Sources of Capital Funds Expended	
Annual Vehicle Revenue Hours	195,230	Local Funds	\$1,069,373
Total Fleet	96	State Funds	1,219,566
Vehicles Operated in Maximum Service	78	Federal Assistance	3,287,399
Base Period Requirement	54	Total Capital Funds Expended	\$5,576,338

Vehicles Operated in Maximum Service

Bus	68	Purchased Transportation	8
Demand Response	2		
Total	70	Total	8

Uses of Capital Funds

Bus	\$4,004,425	Rolling Stock	0
Demand Response	0	Facilities and Other	\$1,571,913
Total	\$4,004,425	Total	\$5,576,338

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,412,425
Local Funds	2,991,959
State Funds	4,832,528
Federal Assistance	600,000
Other Funds	312,338
Total Operating Funds Expended	\$10,149,250
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,153,754
Materials & Supplies	1,721,033
Purchased Transportation	348,498
Other Operating Expenses	817,788
Total Operating Expenses	\$10,041,073
Reconciling Cash Expenditures	\$108,177

Characteristics

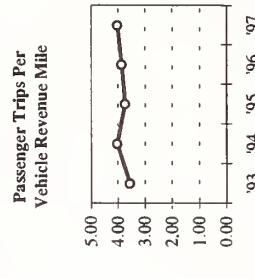
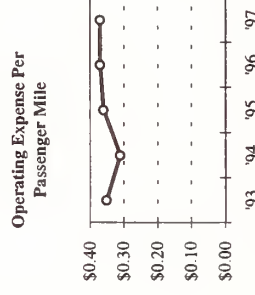
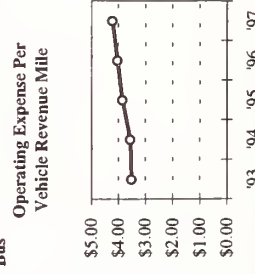
Operating Expense	\$10,003,193	Bus	\$37,880	Demand Response	\$0
Capital Funding	\$5,576,338	Annual Passenger Miles	27,197,067	Annual Vehicle Revenue Miles	15,356
Annual Vehicle Revenue Miles	2,376,564	Annual Unlinked Trips	9,536,074	Average Weekday Unlinked Trips	4,005
Annual Unlinked Trips	34,787	Annual Vehicle Revenue Hours	194,053	Fixed Guideway Directional Route Miles	0.0
Average Weekday Unlinked Trips	34,787	Total Fleet	94	Average Fleet Age in Years	2
Annual Vehicle Revenue Hours	194,053	Vehicles Operated in Maximum Service	76	Peak to Base Ratio	1.4
Fixed Guideway Directional Route Miles	0.0	Percent Spares	24%		0%
Total Fleet	94				
Average Fleet Age in Years	9.6				
Vehicles Operated in Maximum Service	76				
Peak to Base Ratio	1.4				
Percent Spares	24%				

Performance Measures

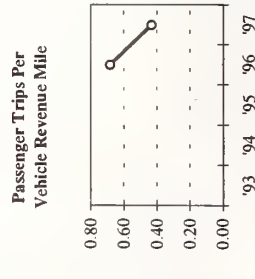
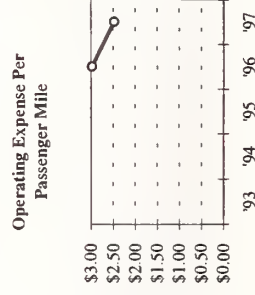
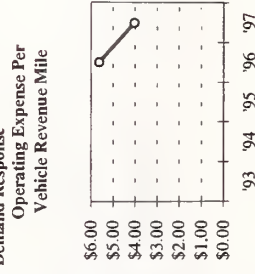
Service Efficiency	\$4.23	Cost Effectiveness	\$0.37
Operating Expense/Vehicle Revenue Mile	\$51.55	Operating Expense/Passenger Mile	\$2.47
Operating Expense/Vehicle Revenue Hour	\$32.18	Operating Expense/Unlinked Passenger Trip	\$9.46
Service Effectiveness	4.03	Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	49.14	Unlinked Passenger Trips/Vehicle Revenue Hour	3.40

Modal Information

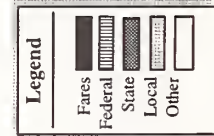
Bus



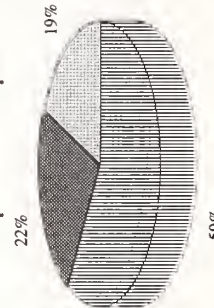
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Decatur Public Transit System (DPTS)

#1 Gary K. Anderson Plaza
Decatur, IL 62523
(217)424-2801

Chief Executive Officer: James L. Williams Jr.,
City Manager
ID Number: 5061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Decatur, IL
Square Miles 50
Population 96,039
Population Ranking Out of 405 UZAs 234

Service Area Statistics
Square Miles 50
Population 96,039
Service Consumption 3,781,398
Annual Passenger Miles 1,378,575
Annual Unlinked Trips 4,825
Average Weekday Unlinked Trips 2,850
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 837,871
Annual Vehicle Revenue Hours 57,723
Total Fleet 31
Vehicles Operated in Maximum Service 24
Base Period Requirement 12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	19	0	19
Demand Response	0	5	5
Total	19	5	24

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$287,571
Local Funds 279,576
State Funds 949,470
Federal Assistance 475,151
Other Funds 28,381
Total Operating Funds Expended \$2,020,149

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,374,284
Materials & Supplies 242,138
Purchased Transportation 196,610
Other Operating Expenses 283,772
Total Operating Expenses \$2,096,804
Reconciling Cash Expenditures (\$76,655)

Sources of Capital Funds Expended
Local Funds \$0
State Funds 5,231
Federal Assistance 20,925
Total Capital Funds Expended \$26,156

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$26,156	\$26,156
Demand Response	0	0	0
Total	\$0	\$26,156	\$26,156

Characteristics

Operating Expense \$1,900,194
Capital Funding \$26,156
Annual Passenger Miles 3,633,049
Annual Vehicle Revenue Miles 1,342,946
Annual Unlinked Trips 714,342
Average Weekday Unlinked Trips 4,702
Average Sunday Unlinked Trips 49,085
Fixed Guideway Directional Route Miles 0.0
Total Fleet 26
Average Fleet Age in Years 8.9
Vehicles Operated in Maximum Service 19
Peak to Base Ratio 1.6
Percent Spares 37%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.66
Operating Expense/Passenger Mile \$38.71

Cost Effectiveness
Operating Expense/Passenger Mile \$0.52
Operating Expense/Unlinked Passenger Trip \$1.41

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.88
Unlinked Passenger Trips/Passenger Mile 27.36

Modal Information

Characteristics

Demand Response \$196,610
Annual Passenger Miles 148,349
Annual Vehicle Revenue Miles 123,529
Annual Unlinked Trips 35,629
Average Weekday Unlinked Trips 123
Average Sunday Unlinked Trips 8,638
Fixed Guideway Directional Route Miles N/A
Total Fleet 5
Average Fleet Age in Years 8.5
Vehicles Operated in Maximum Service 5
Peak to Base Ratio N/A
Percent Spares 0%

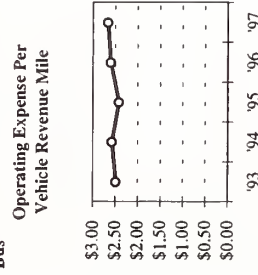
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.59
Operating Expense/Passenger Mile \$22.76

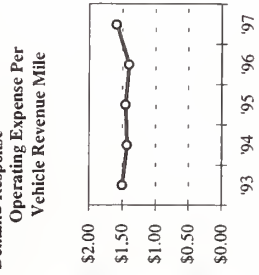
Cost Effectiveness
Operating Expense/Passenger Mile \$1.33
Operating Expense/Unlinked Passenger Trip \$5.52

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.29
Unlinked Passenger Trips/Passenger Mile 4.12

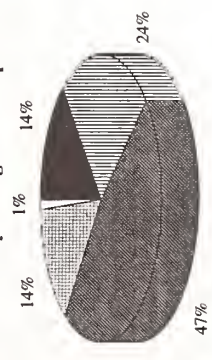
Bus



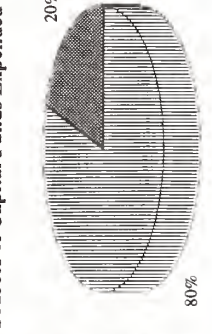
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Springfield Mass Transit District (SMTD)

Chief Executive Officer: Richard E. Fix,
 Managing Director
 ID Number: 5059

928 South Ninth Street
 Springfield, IL 62703-2497
 (217)522-6087

Modal Information

Characteristics

Operating Expense	Bus	Demand
Capital Funding	\$4,370,911	Response
Annual Passenger Miles	\$2,440,252	\$510,232
Annual Vehicle Revenue Miles	3,790,953	\$206,515
Annual Unlinked Trips	1,048,336	215,338
Average Weekday Unlinked Trips	1,430,678	269,144
Annual Vehicle Revenue Hours	5,137	50,229
Fixed Guideway Directional Route Miles	84,298	188
Total Fleet	0.0	28,538
Average Fleet Age in Years	12	N/A
Vehicles Operated in Maximum Service	9.0	12
Peak to Base Ratio	37	3.1
Percent Spares	1.3	8
	32%	N/A
		50%

Performance Measures

Service Efficiency	\$4.17	\$1.90
Operating Expense/Vehicle Revenue Mile	\$51.85	\$17.88
Cost Effectiveness	\$1.15	\$2.37
Operating Expense/Passenger Mile	\$3.06	\$10.16
Service Effectiveness	1.36	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	16.97	1.76

Financial Information

Urbanized Area (UZA) Statistics - 1990 Census	\$720,465
Springfield, IL	1,010,889
Square Miles	2,328,746
Population	580,000
Population Ranking Out of 405 UZA's	261,985
	\$4,902,085

Service Area Statistics	\$3,657,525
Square Miles	737,872
Population	0
	485,746
	\$4,881,143

Service Consumption	\$20,942
Annual Passenger Miles	\$142,273
Annual Vehicle Revenue Miles	428,952
Annual Unlinked Trips	2,075,542
Average Weekday Unlinked Trips	\$2,646,767
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	

Service Supplied	
Annual Vehicle Revenue Miles	1,317,480
Annual Vehicle Revenue Hours	112,836
Total Fleet	61
Vehicles Operated in Maximum Service	45
Base Period Requirement	29

Uses of Capital Funds	
Directly Operated	45
Purchased Transportation	0
Total	45

Facilities and Other	\$514,993
Rolling Stock	\$2,131,774
Bus	\$1,925,259
Demand Response	206,515
Total	\$2,646,767

Sources of Capital Funds Expended	
Local Funds	\$142,273
State Funds	428,952
Federal Assistance	2,075,542
Total Capital Funds Expended	\$2,646,767

Sources of Operating Funds Expended	
Passenger Fares	\$720,465
Local Funds	1,010,889
State Funds	2,328,746
Federal Assistance	580,000
Other Funds	261,985
Total Operating Funds Expended	\$4,902,085

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,657,525
Materials & Supplies	737,872
Purchased Transportation	0
Other Operating Expenses	485,746
Total Operating Expenses	\$4,881,143

Reconciling Cash Expenditures	\$20,942
Sources of Capital Funds Expended	
Local Funds	\$142,273
State Funds	428,952
Federal Assistance	2,075,542
Total Capital Funds Expended	\$2,646,767

Sources of Operating Funds Expended	
Passenger Fares	\$720,465
Local Funds	1,010,889
State Funds	2,328,746
Federal Assistance	580,000
Other Funds	261,985
Total Operating Funds Expended	\$4,902,085

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,657,525
Materials & Supplies	737,872
Purchased Transportation	0
Other Operating Expenses	485,746
Total Operating Expenses	\$4,881,143

Reconciling Cash Expenditures	\$20,942
Sources of Capital Funds Expended	
Local Funds	\$142,273
State Funds	428,952
Federal Assistance	2,075,542
Total Capital Funds Expended	\$2,646,767

Sources of Operating Funds Expended	
Passenger Fares	\$720,465
Local Funds	1,010,889
State Funds	2,328,746
Federal Assistance	580,000
Other Funds	261,985
Total Operating Funds Expended	\$4,902,085

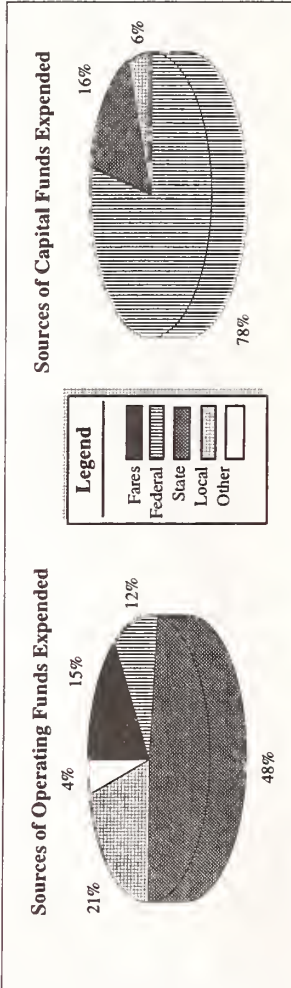
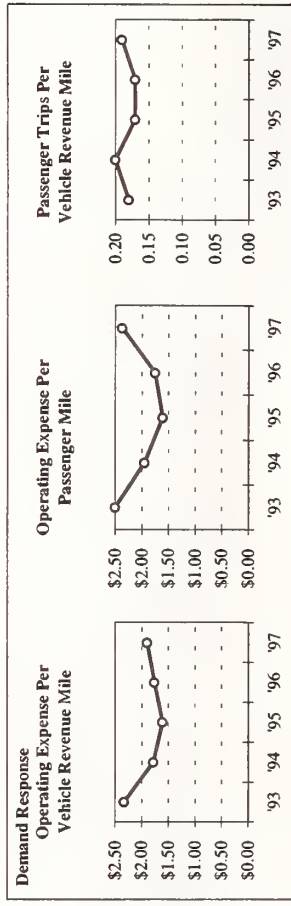
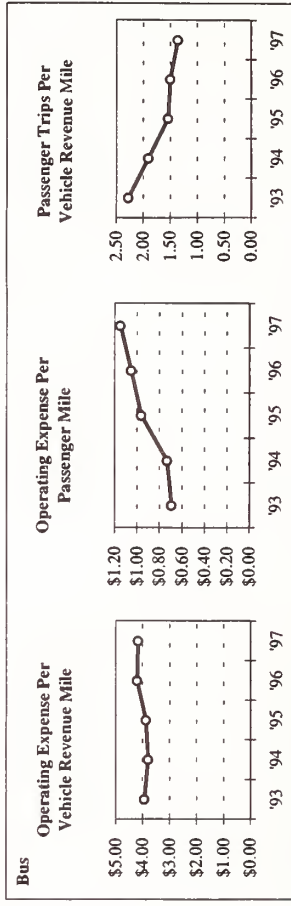
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,657,525
Materials & Supplies	737,872
Purchased Transportation	0
Other Operating Expenses	485,746
Total Operating Expenses	\$4,881,143

Reconciling Cash Expenditures	\$20,942
Sources of Capital Funds Expended	
Local Funds	\$142,273
State Funds	428,952
Federal Assistance	2,075,542
Total Capital Funds Expended	\$2,646,767

Sources of Operating Funds Expended	
Passenger Fares	\$720,465
Local Funds	1,010,889
State Funds	2,328,746
Federal Assistance	580,000
Other Funds	261,985
Total Operating Funds Expended	\$4,902,085

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,657,525
Materials & Supplies	737,872
Purchased Transportation	0
Other Operating Expenses	485,746
Total Operating Expenses	\$4,881,143

Reconciling Cash Expenditures	\$20,942
Sources of Capital Funds Expended	
Local Funds	\$142,273
State Funds	428,952
Federal Assistance	2,075,542
Total Capital Funds Expended	\$2,646,767



City of Anderson Transportation System (CATS)

120 East Eighth Street
Anderson, IN 46016
(765)648-6000

Chief Executive Officer: J. Mark Lawler,
Mayor
ID Number: 5041

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census Anderson, IN
 Square Miles 50
 Population 74,037
 Population Ranking Out of 405 UZA's 285

Service Area Statistics
 Square Miles 38
 Population 59,459

Service Consumption
 Annual Passenger Miles 800,624
 Annual Unlinked Trips 261,642
 Average Weekday Unlinked Trips 942
 Average Saturday Unlinked Trips 497
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 392,284
 Annual Vehicle Revenue Hours 32,786
 Total Fleet 15
 Vehicles Operated in Maximum Service 11
 Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	6	0	6
Demand Response	5	0	5
Total	11	0	11

Financial Information

Sources of Operating Funds Expended
 Passenger Fares 596,800
 Local Funds 633,889
 State Funds 388,140
 Federal Assistance 338,636
 Other Funds 13,419
Total Operating Funds Expended \$1,470,884

Summary of Operating Expenses
 Salaries/Wages/Benefits \$1,211,205
 Materials & Supplies 105,322
 Purchased Transportation 0
 Other Operating Expenses 152,647
Total Operating Expenses \$1,469,174

Reconciling Cash Expenditures \$1,710

Sources of Capital Funds Expended
 Local Funds \$61,207
 State Funds 0
 Federal Assistance 139,200
Total Capital Funds Expended \$200,407

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$134,163	\$66,244	\$200,407
Demand Response	0	0	0	0
Total	0	\$134,163	\$66,244	\$200,407

Modal Information

Characteristics

Operating Expense \$1,107,971
 Capital Funding \$200,407
 Annual Passenger Miles 699,023
 Annual Vehicle Revenue Miles 241,436
 Annual Unlinked Trips 228,439
 Average Weekday Unlinked Trips 822
 Annual Vehicle Revenue Hours 20,466
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 9
 Average Fleet Age in Years 1.4
 Vehicles Operated in Maximum Service 6
 Peak to Base Ratio 1.0
 Percent Spares 50%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.59
 Operating Expense/Vehicle Revenue Hour \$54.14

Cost Effectiveness
 Operating Expense/Passenger Mile \$1.59
 Operating Expense/Unlinked Passenger Trip \$4.85

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.95
 Unlinked Passenger Trips/Vehicle Revenue Hour 11.16

Demand Response

Response \$361,203
 \$0
 101,601
 150,848
 33,203
 120
 12,320
 N/A

Bus \$1,107,971
 \$200,407
 699,023
 241,436
 228,439
 822
 20,466
 0.0

9
 1.4
 6
 1.0
 50%

6
 1.8
 5
 N/A
 20%

\$2.39
 \$29.32

\$3.56
 \$10.88

0.22
 2.70

Operating Expense Per Vehicle Revenue Mile \$2.50

Operating Expense Per Passenger Mile \$1.50

Operating Expense Per Vehicle Revenue Mile \$5.00

Operating Expense Per Passenger Mile \$3.00

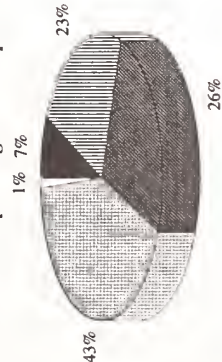
Demand Response Operating Expense Per Vehicle Revenue Mile \$3.00

Demand Response Operating Expense Per Passenger Mile \$2.00

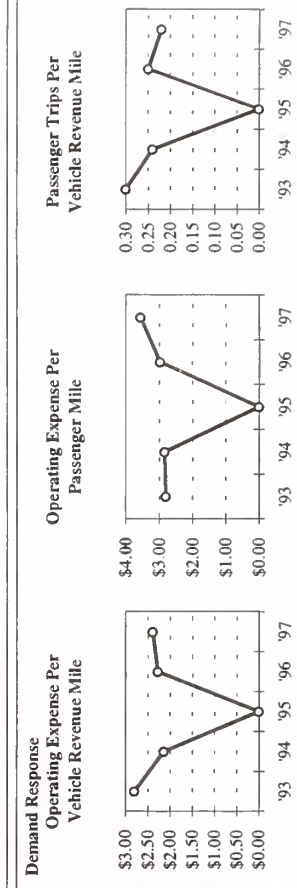
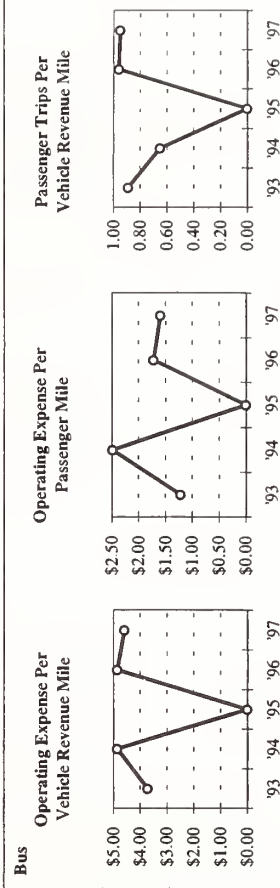
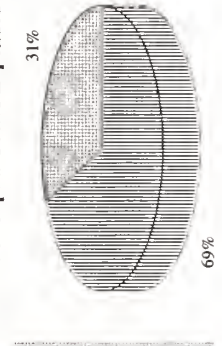
Demand Response Operating Expense Per Vehicle Revenue Mile \$2.50

Demand Response Operating Expense Per Passenger Mile \$1.50

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bloomington Public Transportation Corporation (BPT)

130 West Grimes Lane
Bloomington, IN 47403
(812)332-5688

Chief Executive Officer: David R. Gionet,
General Manager
ID Number: 5110

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington, IN	\$432,879
Square Miles	777,578
Population	610,860
Population Ranking Out of 405 UZA's	369,537
	20,676
	\$2,211,530
Service Area Statistics	
Square Miles	12
Population	60,633
Service Consumption	
Annual Passenger Miles	2,910,016
Annual Unlinked Trips	937,900
Average Weekday Unlinked Trips	3,438
Average Saturday Unlinked Trips	1,111
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	675,748
Annual Vehicle Revenue Hours	50,980
Total Fleet	26
Vehicles Operated in Maximum Service	21
Base Period Requirement	12

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$432,879
Local Funds	777,578
State Funds	610,860
Federal Assistance	369,537
Other Funds	20,676
Total Operating Funds Expended	\$2,211,530
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,152,612
Materials & Supplies	275,321
Purchased Transportation	329,076
Other Operating Expenses	454,520
Total Operating Expenses	\$2,211,529
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$49,100
State Funds	0
Federal Assistance	195,800
Total Capital Funds Expended	\$244,900

Characteristics

Operating Expense	Bus	Demand
Capital Funding	\$1,882,453	Response
Annual Passenger Miles	\$207,500	\$329,076
Annual Vehicle Revenue Miles	2,845,020	\$37,400
Annual Unlinked Trips	609,692	66,056
Average Weekday Unlinked Trips	915,816	22,084
Annual Vehicle Revenue Hours	3,356	82
Fixed Guideway Directional Route Miles	44,264	6,716
Total Fleet	0.0	N/A
Average Fleet Age in Years	22	4
Vehicles Operated in Maximum Service	4.2	4.6
Peak to Base Ratio	17	4
Percent Spares	1.4	N/A
	29%	0%

Performance Measures

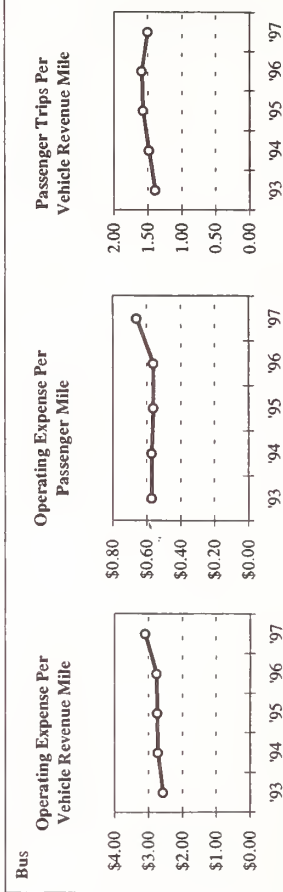
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.09	\$4.98
Operating Expense/Vehicle Revenue Hour	\$42.53	\$49.00
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.66	\$5.06
Operating Expense/Unlinked Passenger Trip	\$2.06	\$14.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.50	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	20.69	3.29

Vehicles Operated in Maximum Service

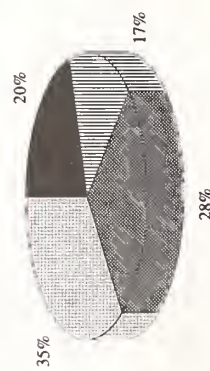
Bus	17	0	4
Demand Response	0	4	4
Total	17	4	4

Uses of Capital Funds

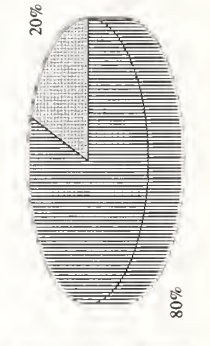
Bus	\$116,500	Rolling Stock	\$116,500	Facilities and Other	\$91,000	Total	\$207,500
Demand Response	0		0		37,400		37,400
Total	\$116,500		\$116,500		\$128,400		\$244,900



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Elkhart Heart City Rider

MACOG
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Sandra M. Scanor,
Executive Director
ID Number: 5149

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Elkhart-Goshen, IN
Square Miles 52
Population 98,787
Population Ranking Out of 405 UZA's 228

Service Area Statistics
Square Miles 118
Population 83,000

Service Consumption
Annual Passenger Miles 490,302
Annual Unlinked Trips 197,656
Average Weekday Unlinked Trips 545
Average Saturday Unlinked Trips 532
Average Sunday Unlinked Trips 532

Service Supplied
Annual Vehicle Revenue Miles 420,931
Annual Vehicle Revenue Hours 30,597
Total Fleet 35
Vehicles Operated in Maximum Service 35
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 35

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$442,545
Local Funds 7,789
State Funds 260,023
Federal Assistance 259,559
Other Funds 0
Total Operating Funds Expended \$969,916

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 969,916
Other Operating Expenses 0
Total Operating Expenses \$969,916

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$845
State Funds 845
Federal Assistance 6,762
Total Capital Funds Expended \$8,452

Uses of Capital Funds

Demand Response \$0
Facilities and Other \$8,452
Rolling Stock \$0
Total \$8,452

Modal Information

Characteristics

Operating Expense \$969,916
Capital Funding \$8,452
Annual Passenger Miles 490,302
Annual Vehicle Revenue Miles 420,931
Annual Unlinked Trips 197,656
Average Weekday Unlinked Trips 545
Annual Vehicle Revenue Hours 30,597
Fixed Guideway Directional Route Miles N/A
Total Fleet 35
Average Fleet Age in Years 1.8
Vehicles Operated in Maximum Service 35
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

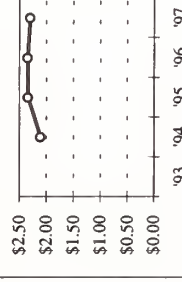
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.30
Operating Expense/Vehicle Revenue Hour \$31.70

Cost Effectiveness
Operating Expense/Passenger Mile \$1.98
Operating Expense/Unlinked Passenger Trip \$4.91

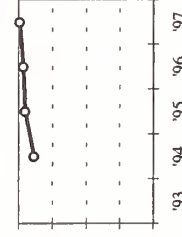
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.47
Unlinked Passenger Trips/Vehicle Revenue Hour 6.46

Demand Response

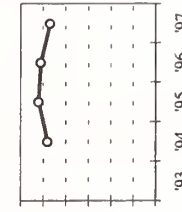
Operating Expense Per Vehicle Revenue Mile



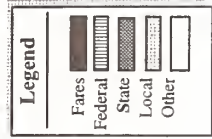
Operating Expense Per Passenger Mile



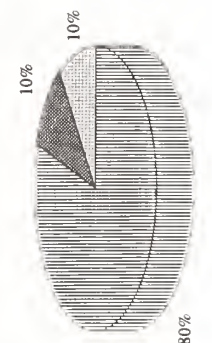
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(812)426-6530

Chief Executive Officer: John Connell,
Director
ID Number: 5043

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Evansville, IN-KY
 Square Miles 75
 Population 183,087
 Population Ranking Out of 405 UZA's 137

Service Area Statistics
 Square Miles 41
 Population 126,597
Service Consumption
 Annual Passenger Miles 3,843,813
 Annual Unlinked Trips 1,281,271
 Average Weekday Unlinked Trips 4,174
 Average Saturday Unlinked Trips 4,174
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 1,183,946
 Annual Vehicle Revenue Hours 89,382
 Total Fleet 40
 Vehicles Operated in Maximum Service 40
 Base Period Requirement 19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	14	0
Total	40	0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds 75
 State Funds 183,087
 Federal Assistance 137
 Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
 Salaries/Wages/Benefits \$2,531,884
 Materials & Supplies 522,114
 Purchased Transportation 0
 Other Operating Expenses 189,795
Total Operating Expenses \$3,243,793
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$4,195
 State Funds 4,195
 Federal Assistance 843,145
Total Capital Funds Expended \$851,535

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$825,989	\$25,546
Demand Response	0	0
Total	\$825,989	\$25,546

Modal Information

Characteristics

Operating Expense \$638,705
 Capital Funding 1,096,130
 Annual Passenger Miles 723,731
 Annual Vehicle Revenue Miles 686,105
 Annual Unlinked Trips 99,122
 Average Weekday Unlinked Trips \$3,243,793
 Annual Vehicle Revenue Hours 2,531,884
 Fixed Guideway Directional Route Miles 522,114
 Total Fleet 0
 Average Fleet Age in Years 189,795
 Vehicles Operated in Maximum Service \$3,243,793
 Peak to Base Ratio \$0
 Percent Spares

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.22
 Operating Expense/Vehicle Revenue Hour \$43.42

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.80
 Operating Expense/Unlinked Passenger Trip \$2.41

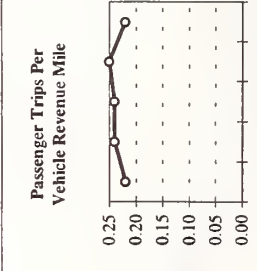
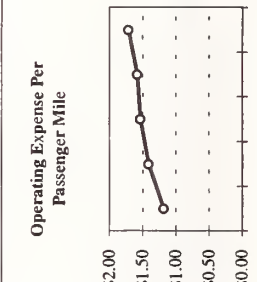
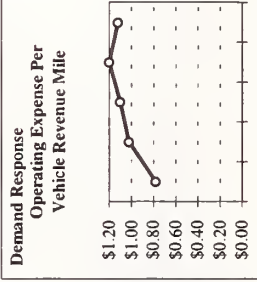
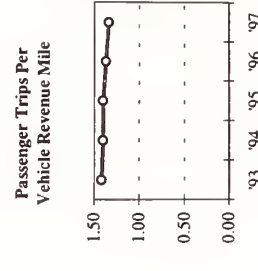
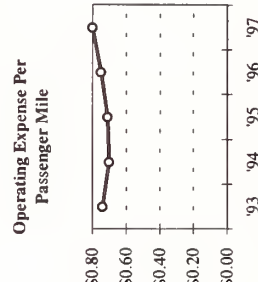
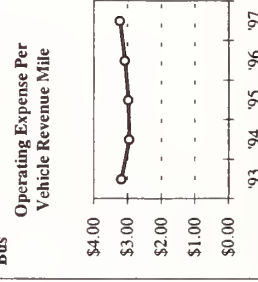
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.34
 Unlinked Passenger Trips/Vehicle Revenue Hour 18.04

Demand

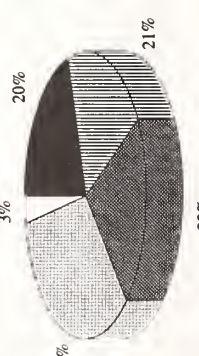
Response \$2,941,471
 \$302,322
 \$0
 176,391
 270,550
 58,797
 192
 21,650
 N/A
 14
 5.0
 14
 N/A
 0%

Bus

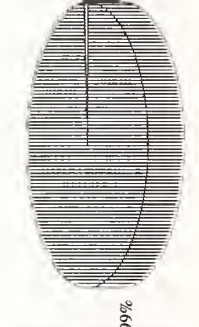
\$2,941,471
 \$851,535
 3,667,422
 913,396
 1,222,474
 3,982
 67,752
 0.0
 26
 10.8
 26
 1.1
 0%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Kokomo, IN
Square Miles 22
Population 57,146
Population Ranking Out of 405 UZA's 356

Service Area Statistics
Square Miles 110
Population 65,000

Service Consumption
Annual Passenger Miles 293,122 Q
Annual Unlinked Trips 99,442
Average Weekday Unlinked Trips 337
Average Saturday Unlinked Trips 187
Average Sunday Unlinked Trips 95

Service Supplied
Annual Vehicle Revenue Miles 279,732 Q
Annual Vehicle Revenue Hours 38,758
Total Fleet 34
Vehicles Operated in Maximum Service 32
Base Period Requirement 0

Vehicles Operated in Maximum Service
Directly Operated 10
Purchased Transportation 22
Demand Response 10

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$129,992
Local Funds 208,327
State Funds 0
Federal Assistance 239,637
Other Funds 0
Total Operating Funds Expended \$577,956

Summary of Operating Expenses
Salaries/Wages/Benefits \$289,445 Q
Materials & Supplies 20,424 Q
Purchased Transportation 259,036 Q
Other Operating Expenses 9,051 Q
Total Operating Expenses \$577,956 Q

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$37,000
State Funds 0
Federal Assistance 148,000
Total Capital Funds Expended \$185,000

Uses of Capital Funds
Rolling Stock \$0
Facilities and Other \$0
Total \$0

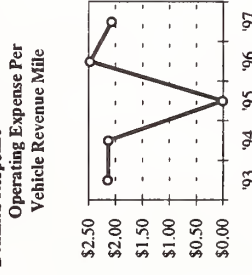
Characteristics

Operating Expense \$577,956 O
Capital Funding \$0
Annual Passenger Miles 293,122 Q
Annual Vehicle Revenue Miles 279,732 Q
Annual Unlinked Trips 99,442
Average Weekday Unlinked Trips 337
Annual Vehicle Revenue Hours 38,758
Fixed Guideway/Directional Route Miles N/A
Total Fleet 34
Average Fleet Age in Years 5.2
Vehicles Operated in Maximum Service 32
Peak to Base Ratio N/A
Percent Spares 6%

Performance Measures

Service Efficiency \$2.07 Q
Operating Expense/Vehicle Revenue Mile \$14.91 Q
Cost Effectiveness \$1.97 Q
Operating Expense/Passenger Mile \$5.81 Q
Service Effectiveness 0.36 Q
Unlinked Passenger Trips/Vehicle Revenue Mile 2.57

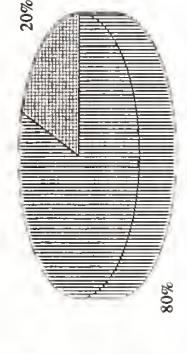
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Lafayette Public Transportation Corporation (GLPTC)

Chief Executive Officer: Martin B. Bennett,
General Manager
ID Number: 5051

1250 Canal Road
Lafayette, IN 47902
(765)423-2666

Modal Information

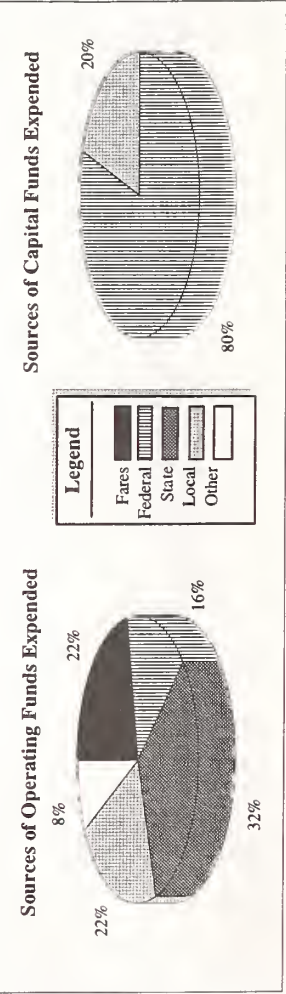
General Information

Urbanized Area (UZA) Statistics - 1990 Census Lafayette-West Lafayette, IN	
Square Miles	32
Population	100,103
Population Ranking Out of 405 UZA's	224
Service Area Statistics	
Square Miles	107,344
Population	29
Service Consumption	
Annual Passenger Miles	6,201,424
Annual Unlinked Trips	1,656,384
Average Weekday Unlinked Trips	5,952
Average Saturday Unlinked Trips	2,666
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,110,000
Annual Vehicle Revenue Hours	88,916
Total Fleet	51
Vehicles Operated in Maximum Service	36
Base Period Requirement	22

Financial Information

Sources of Operating Funds Expended			
Passenger Fares	\$735,434		
Local Funds	718,337		
State Funds	1,033,407		
Federal Assistance	520,125		
Other Funds	267,599		
Total Operating Funds Expended	\$3,274,902		
Summary of Operating Expenses			
Salaries/Wages/Benefits	\$2,539,710		
Materials & Supplies	346,923		
Purchased Transportation	0		
Other Operating Expenses	384,594		
Total Operating Expenses	\$3,271,227		
Reconciling Cash Expenditures	\$3,675		
Sources of Capital Funds Expended			
Local Funds	\$121,200		
State Funds	0		
Federal Assistance	484,800		
Total Capital Funds Expended	\$606,000		
Uses of Capital Funds			
Rolling Stock	\$510,000		
Facilities and Other	\$96,000		
Total	\$606,000		
Uses of Operating Funds Expended			
Directly Operated	32	Purchased Transportation	0
Demand Response	4	Bus	0
Total	36	Total	0

Operating Expense Per Vehicle Revenue Mile	\$4.00	\$3.00	\$2.00	\$1.00	\$0.00
Operating Expense Per Passenger Mile	\$0.50	\$0.40	\$0.30	\$0.20	\$0.10
Operating Expense Per Vehicle Revenue Mile	\$2.50	\$2.00	\$1.50	\$1.00	\$0.50
Operating Expense Per Passenger Mile	\$0.25	\$0.20	\$0.15	\$0.10	\$0.05

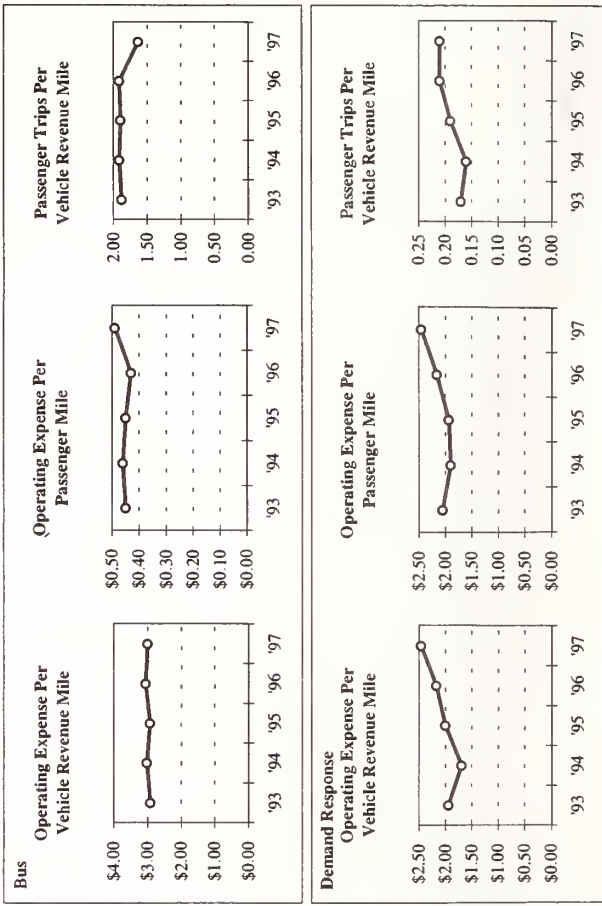


Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$3,008,049	\$263,178
Annual Passenger Miles	\$606,000	\$0
Annual Vehicle Revenue Miles	6,093,798	107,626
Annual Unlinked Trips	1,002,898	107,102
Average Weekday Unlinked Trips	1,633,726	22,658
Average Vehicle Revenue Hours	79,006	9,910
Fixed Guideway/Directional Route Miles	0.0	N/A
Total Fleet	43	8
Average Fleet Age in Years	9.8	3.4
Vehicles Operated in Maximum Service	32	4
Peak to Base Ratio	1.5	N/A
Percent Spares	34%	100%

Performance Measures

Service Efficiency	\$3.00	\$2.46
Operating Expense/Vehicle Revenue Mile	\$38.07	\$26.56
Cost Effectiveness	\$0.49	\$2.45
Operating Expense/Passenger Mile	\$1.84	\$11.62
Service Effectiveness	1.63	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	20.68	2.29



Muncie Indiana Transit System (MITS)

1300 East Seymour Street
Muncie, IN 47302
(765)282-2762

Chief Executive Officer: Larry W. King,
General Manager
ID Number: 5054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Muncie, IN
Square Miles 38
Population 88,073
Population Ranking Out of 405 UZA's 248

Service Area Statistics
Square Miles 18
Population 72,880

Service Consumption
Annual Passenger Miles 3,600,498
Annual Unlinked Trips 1,231,875
Average Weekday Unlinked Trips 4,532
Average Saturday Unlinked Trips 1,465
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,007,770
Annual Vehicle Revenue Hours 77,962
Total Fleet 34
Vehicles Operated in Maximum Service 30
Base Period Requirement 18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	21	0	21
Demand Response	9	0	9
Total	30	0	30

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$336,962	\$55,414	\$392,376
Demand Response	0	0	0
Total	\$336,962	\$55,414	\$392,376

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$288,188
Local Funds 1,772,303
State Funds 1,154,744
Federal Assistance 364,462
Other Funds 125,069
Total Operating Funds Expended **\$3,704,766**

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,586,576
Materials & Supplies 449,961
Purchased Transportation 0
Other Operating Expenses 668,229
Total Operating Expenses **\$3,704,766**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$78,475
State Funds 0
Federal Assistance 313,901
Total Capital Funds Expended **\$392,376**

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Demand Response
Operating Expense	\$2,891,971	\$812,795
Capital Funding	\$392,376	\$0
Annual Passenger Miles	3,396,902	204,556
Annual Vehicle Revenue Miles	802,915	204,855
Annual Unlinked Trips	1,171,382	60,493
Average Weekday Unlinked Trips	4,312	220
Annual Vehicle Revenue Hours	57,799	20,163
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	11
Average Fleet Age in Years	8.0	1.2
Vehicles Operated in Maximum Service	21	9
Peak to Base Ratio	1.2	N/A
Percent Spares	10%	22%

Performance Measures

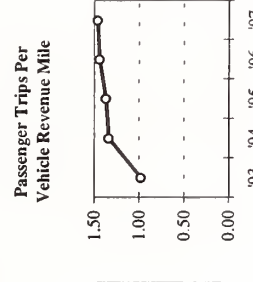
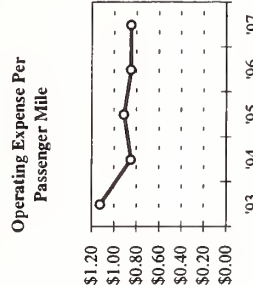
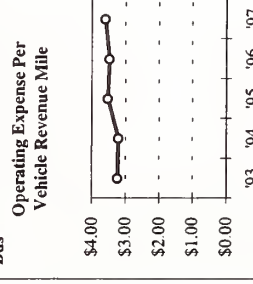
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.60
Operating Expense/Vehicle Revenue Hour \$50.03

Cost Effectiveness
Operating Expense/Passenger Mile \$0.85
Operating Expense/Unlinked Passenger Trip \$2.47

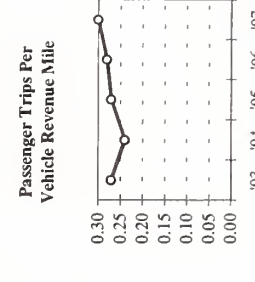
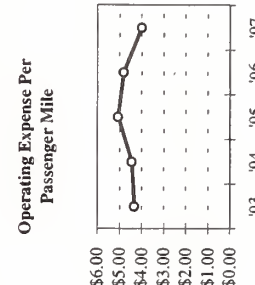
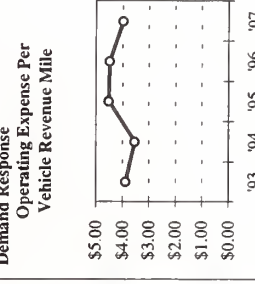
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.46
Unlinked Passenger Trips/Vehicle Revenue Hour 20.27

Modal Information

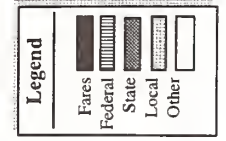
Bus



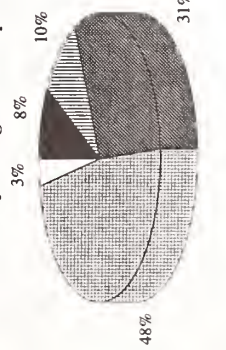
Demand Response



Sources of Capital Funds Expended



Sources of Operating Funds Expended



Terre Haute Transit Utility (TU)

17 Harding Avenue
Terre Haute, IN 47807
(812)232-9467

Chief Executive Officer: James R. Jenkins,
Mayor
ID Number: 5053

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Terre Haute, IN
Square Miles 43
Population 77,019
Population Ranking Out of 405 UZAs 275

Service Area Statistics
Square Miles 18
Population 63,931

Service Consumption
Annual Passenger Miles 3,525,049 Q
Annual Unlinked Trips 908,523 Q
Average Weekday Unlinked Trips 3,591
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 309,166 Q
Annual Vehicle Revenue Hours 28,336
Total Fleet 11
Vehicles Operated in Maximum Service 8
Base Period Requirement 8

Vehicles Operated in Maximum Service

Directly Operated 8
Purchased Transportation 0
Bus

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$134,626
Local Funds 229,547
State Funds 270,194
Federal Assistance 471,150
Other Funds 4,968
Total Operating Funds Expended \$1,110,485

Summary of Operating Expenses
Salaries/Wages/Benefits \$887,296
Materials & Supplies 69,927
Purchased Transportation 0
Other Operating Expenses 153,262
Total Operating Expenses \$1,110,485

Reconciling Cash Expenditures \$0
Sources of Capital Funds Expended
Local Funds \$46,416
State Funds 0
Federal Assistance 185,664
Total Capital Funds Expended \$232,080

Uses of Capital Funds

Bus
Rolling Stock \$232,080
Facilities and Other \$0
Total \$232,080

Characteristics

Operating Expense Bus \$1,110,485
Capital Funding \$232,080
Annual Passenger Miles 3,525,049 Q
Annual Vehicle Revenue Miles 309,166 Q
Annual Unlinked Trips 908,523 Q
Average Weekday Unlinked Trips 3,591
Annual Vehicle Revenue Hours 28,336
Fixed Guideway Directional Route Miles 0.0
Total Fleet 11
Average Fleet Age in Years 4.3
Vehicles Operated in Maximum Service 8
Peak to Base Ratio 1.0
Percent Spares 38%

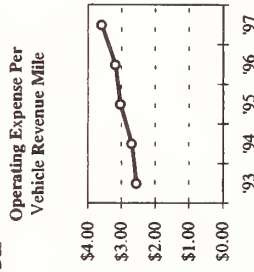
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.59 Q
Operating Expense/Vehicle Revenue Hour \$39.19

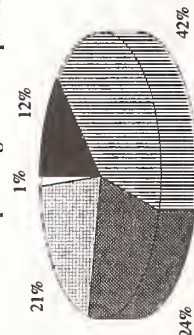
Cost Effectiveness
Operating Expense/Passenger Mile \$0.32 Q
Operating Expense/Unlinked Passenger Trip \$1.22 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.94 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 32.06 Q

Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Five Seasons Transportation (Five Seasons)

427 Eighth Street, N.W.
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William R. Hoekstra,
Transit Director
ID Number: 7008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cedar Rapids, IA
Square Miles 69
Population 136,190
Population Ranking Out of 405 UZA's 173

Service Area Statistics

Square Miles 22
Population 97,716
Service Consumption 6,320,951
Annual Passenger Miles 1,077,645
Annual Unlinked Trips 3,712
Average Weekday Unlinked Trips 2,490
Average Saturday Unlinked Trips 9
Average Sunday Unlinked Trips 9

Service Supplied

Annual Vehicle Revenue Miles 1,127,446
Annual Vehicle Revenue Hours 81,901
Total Fleet 73
Vehicles Operated in Maximum Service 49
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	0	18
Total	31	18

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$474,425	\$1,534,278	\$2,008,703
Demand Response	0	0	0
Total	\$474,425	\$1,534,278	\$2,008,703

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$500,479
Local Funds	2,018,624
State Funds	320,267
Federal Assistance	684,041
Other Funds	182,375
Total Operating Funds Expended	\$3,705,786

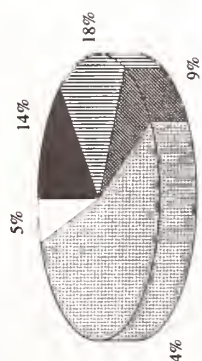
Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,367,728
Materials & Supplies	453,466
Purchased Transportation	359,664
Other Operating Expenses	524,928
Total Operating Expenses	\$3,705,786
Reconciling Cash Expenditures	\$0

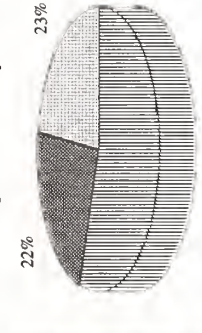
Sources of Capital Funds Expended

Local Funds	\$469,132
State Funds	438,998
Federal Assistance	1,100,573
Total Capital Funds Expended	\$2,008,703

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	Bus	\$3,346,122
Capital Funding		\$2,008,703
Annual Passenger Miles		6,191,748
Annual Vehicle Revenue Miles		932,071
Annual Unlinked Trips		1,048,134
Average Weekday Unlinked Trips		3,603
Annual Vehicle Revenue Hours		69,277
Fixed Guideway/Directional Route Miles		0.0
Total Fleet		40
Average Fleet Age in Years		16.1
Vehicles Operated in Maximum Service		31
Peak to Base Ratio		2.2
Percent Spares		29%

Performance Measures

Service Efficiency	\$3.59	\$1.84
Operating Expense/Vehicle Revenue Mile	\$48.30	\$28.49

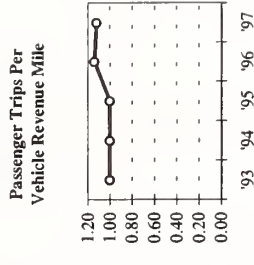
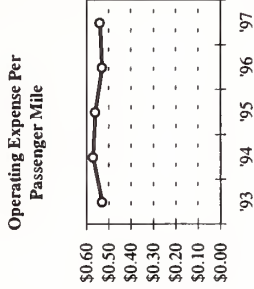
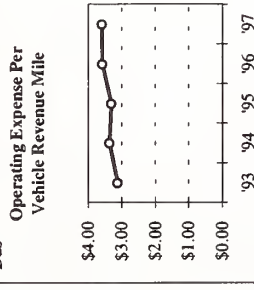
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.54	\$2.78
Operating Expense/Unlinked Passenger Trip	\$3.19	\$12.19

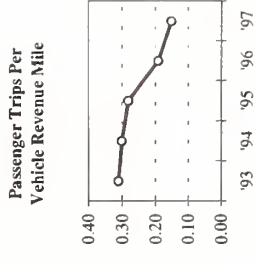
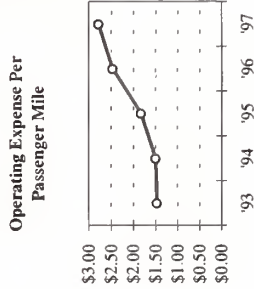
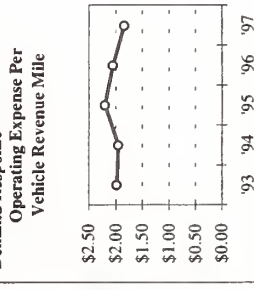
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.12	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	15.13	2.34

Bus



Demand Response



City of Dubuque, Iowa (KeyLine)

2401 Central Avenue
Dubuque, IA 52001-3302
(319)589-4196

Chief Executive Officer: Mark A. Munson,
Transit Manager
ID Number: 7011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dubuque, IA--IL
Square Miles 28
Population 63,705
Population Ranking Out of 405 UZA's 320

Service Area Statistics
Square Miles 24
Population 60,000

Service Consumption
Annual Passenger Miles 1,455,371
Annual Vehicle Revenue Miles 548,096
Average Weekday Unlinked Trips 1,795
Average Saturday Unlinked Trips 1,674
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 292,169
Annual Vehicle Revenue Hours 30,442
Total Fleet 24
Vehicles Operated in Maximum Service 13
Base Period Requirement 9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	0	4
Total	9	4

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$215,283
Local Funds 522,892
State Funds 127,715
Federal Assistance 362,620
Other Funds 17,054
Total Operating Funds Expended \$1,245,564

Summary of Operating Expenses
Salaries/Wages/Benefits \$731,510
Materials & Supplies 147,875
Purchased Transportation 214,102
Other Operating Expenses 152,077
Total Operating Expenses \$1,245,564

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$78,590
State Funds 0
Federal Assistance 377,791
Total Capital Funds Expended \$456,381

Uses of Capital Funds

	Bus	Facilities and Other	Rolling Stock
Demand Response	0	0	0
Total	\$435,627	\$20,754	\$456,381

Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,031,462	\$214,102
Capital Funding	\$456,381	\$0
Annual Passenger Miles	1,384,218	71,153
Annual Vehicle Revenue Miles	221,016	27,971
Annual Unlinked Trips	520,125	105
Average Weekday Unlinked Trips	1,690	5,922
Annual Vehicle Revenue Hours	24,520	N/A
Fixed Guideway Directional Route Miles	0.0	6
Total Fleet	18	0.7
Average Fleet Age in Years	20.8	4
Vehicles Operated in Maximum Service	9	N/A
Peak to Base Ratio	1.0	50%
Percent Spares	100%	

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
	\$4.67	\$36.15
	\$0.75	\$3.01
	\$1.98	\$7.65

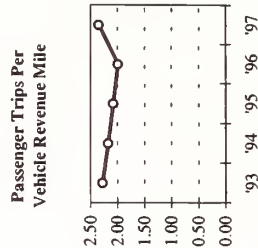
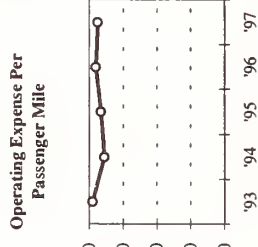
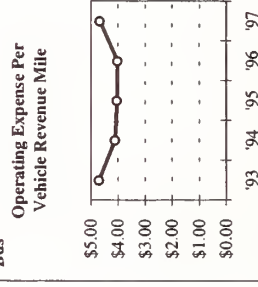
Cost Effectiveness

Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
\$0.75	\$1.98

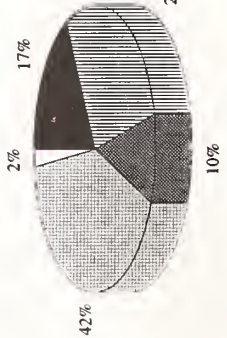
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
2.35	21.21

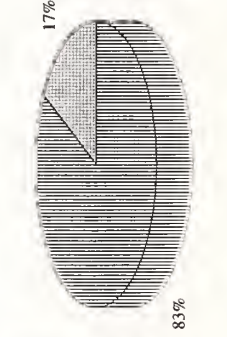
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Iowa City, IA	30
Square Miles	71,372
Population	297
Population Ranking Out of 405 UZA's	86,688
Service Area Statistics	
Square Miles	22
Population	59,738
Service Consumption	
Annual Passenger Miles	2,727,314
Annual Unlinked Trips	1,351,226
Average Weekday Unlinked Trips	5,126
Average Saturday Unlinked Trips	809
Average Sunday Unlinked Trips	39
Service Supplied	
Annual Vehicle Revenue Miles	788,439
Annual Vehicle Revenue Hours	65,908
Total Fleet	32
Vehicles Operated in Maximum Service	29
Base Period Requirement	7

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$820,295
Local Funds	1,688,383
State Funds	284,250
Federal Assistance	197,662
Other Funds	86,688
Total Operating Funds Expended	\$3,077,278
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,921,411
Materials & Supplies	286,424
Purchased Transportation	608,034
Other Operating Expenses	261,409
Total Operating Expenses	\$3,077,278
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$660,001
State Funds	986,490
Federal Assistance	853,218
Total Capital Funds Expended	\$2,499,709

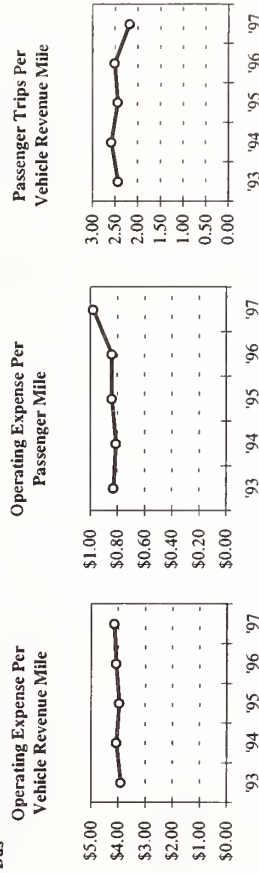
Characteristics

Operating Expense	Bus	Demand
Capital Funding	\$2,469,244	Response
Annual Passenger Miles	\$2,499,709	\$0
Annual Vehicle Revenue Miles	207,717	207,717
Annual Unlinked Trips	595,421	193,018
Average Weekday Unlinked Trips	1,298,096	53,130
Annual Vehicle Revenue Hours	4,936	190
Fixed Guideway Directional Route Miles	48,949	16,959
Total Fleet	N/A	N/A
Average Fleet Age in Years	21	11
Vehicles Operated in Maximum Service	6.3	4.0
Peak to Base Ratio	18	11
Percent Spares	2.6	N/A
	17%	0%

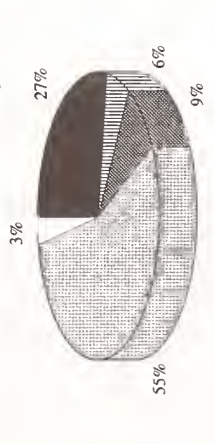
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.15
Operating Expense/Vehicle Revenue Hour	\$50.45
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.98
Operating Expense/Unlinked Passenger Trip	\$1.90
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.18
Unlinked Passenger Trips/Vehicle Revenue Hour	26.52
	0.28
	3.13

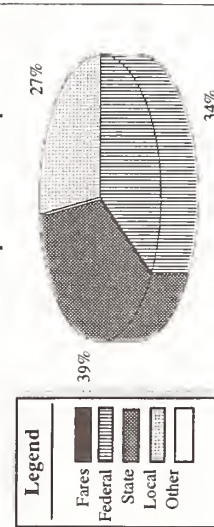
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Iowa City-University of Iowa (CAMPUS)

100 Campus Office
Iowa City, IA 52242-1000
(319)335-8628

Chief Executive Officer: David Ricketts,
Director, Parking & Transportation
ID Number: 7019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Iowa City, IA	30
Square Miles	71,372
Population	297
Population Ranking Out of 405 UZA's	3,014

Service Area Statistics

Square Miles	31
Population	70,085

Service Consumption

Annual Passenger Miles	3,655,349
Annual Unlinked Trips	3,593,674
Average Weekday Unlinked Trips	13,866
Average Saturday Unlinked Trips	1,275
Average Sunday Unlinked Trips	680

Service Supplied

Annual Vehicle Revenue Miles	616,418
Annual Vehicle Revenue Hours	60,967
Total Fleet	28
Vehicles Operated in Maximum Service	20
Base Period Requirement	17

Vehicles Operated in Maximum Service

Directly Operated	17	Purchased Transportation	0
Demand Response	3		0
Total	20		0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$25,000
Local Funds	894,583
State Funds	378,003
Federal Assistance	127,907
Other Funds	3,014
Total Operating Funds Expended	\$1,428,507

Summary of Operating Expenses

Salaries/Wages/Benefits	\$989,976
Materials & Supplies	282,396
Purchased Transportation	0
Other Operating Expenses	156,135
Total Operating Expenses	\$1,428,507
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$294,481
State Funds	0
Federal Assistance	1,189,596
Total Capital Funds Expended	\$1,484,077

Uses of Capital Funds

Bus	\$1,141,077	Rolling Stock	0	Facilities and Other	\$343,000
Demand Response	0		0		0
Total	\$1,141,077				\$343,000

Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$1,254,620	\$173,887
Annual Passenger Miles	\$1,484,077	\$0
Annual Vehicle Revenue Miles	3,627,816	27,533
Annual Unlinked Trips	558,750	57,668
Average Weekday Unlinked Trips	3,582,335	11,339
Annual Vehicle Revenue Hours	13,825	41
Fixed Guideway/Directional Route Miles	51,564	9,403
Total Fleet	0.0	N/A
Average Fleet Age in Years	24	4
Vehicles Operated in Maximum Service	8.4	8.8
Peak to Base Ratio	17	3
Percent Spares	1.0	N/A
	41%	33%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.25	\$3.02
	Operating Expense/Vehicle Revenue Hour	\$24.33	\$18.49

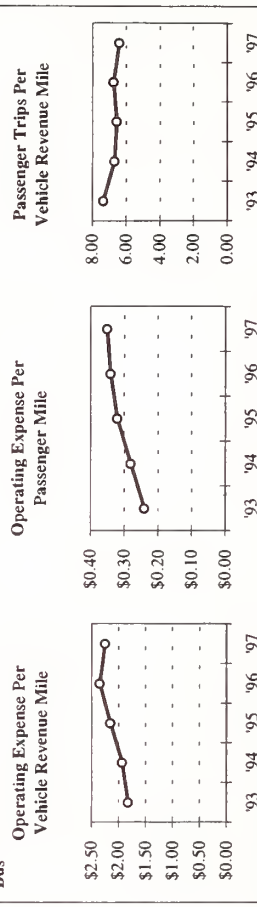
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.35	\$6.32
Operating Expense/Unlinked Passenger Trip	\$0.35	\$15.34

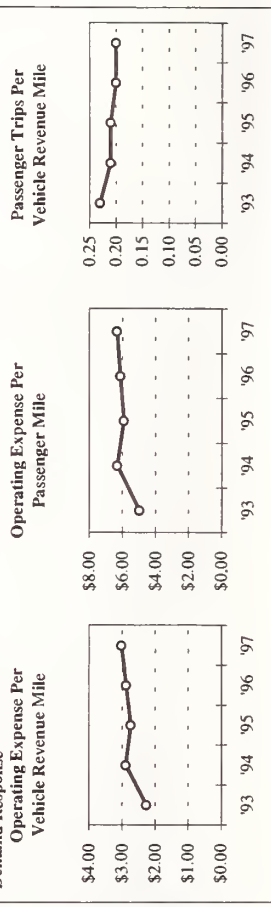
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	6.41	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	69.47	1.21

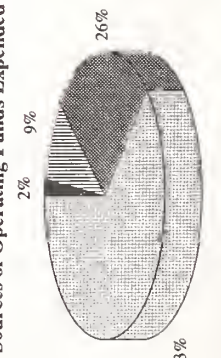
Bus



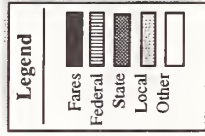
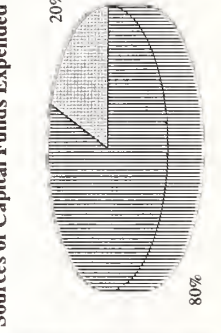
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Sioux City Transit System (STC)

2505 Fourth Street
Sioux City, IA 51101
(712)279-6405

Chief Executive Officer: Daniel L. Jensen,
Transit Manager
ID Number: 7012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Sioux City, IA--NE--SD
Square Miles 64
Population 96,211
Population Ranking Out of 405 UZA's 233

Service Area Statistics
Square Miles 66
Population 96,234

Service Consumption
Annual Passenger Miles 4,238,760
Annual Unlinked Trips 1,217,486
Average Weekday Unlinked Trips 4,207
Average Saturday Unlinked Trips 2,540
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 682,820
Annual Vehicle Revenue Hours 56,156
Total Fleet 62
Vehicles Operated in Maximum Service 37
Base Period Requirement 11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	21	0	21
Demand Response	0	16	16
Total	21	16	37

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,135,525	\$193,614	\$1,329,139
Demand Response	0	0	0
Total	\$1,135,525	\$193,614	\$1,329,139

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$595,527
Local Funds 866,212
State Funds 246,107
Federal Assistance 399,871
Other Funds 96,572
Total Operating Funds Expended \$2,204,289

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,506,317 Q
Materials & Supplies 211,773 Q
Purchased Transportation 121,905 Q
Other Operating Expenses 107,159 Q
Total Operating Expenses \$1,947,154 Q
Reconciling Cash Expenditures \$257,135

Sources of Capital Funds Expended
Local Funds \$262,472
State Funds 0
Federal Assistance 1,066,667
Total Capital Funds Expended \$1,329,139

Modal Information

Characteristics

Operating Expense Capital Funding \$1,825,249 Q
Annual Passenger Miles \$1,329,139
Annual Vehicle Revenue Miles 4,130,114
Annual Unlinked Trips 561,438
Average Weekday Unlinked Trips 1,200,960
Annual Vehicle Revenue Hours 4,150
Fixed Guideway Directional Route Miles 48,666
Total Fleet 0.0
Average Fleet Age in Years 36
Vehicles Operated in Maximum Service 11.0
Peak to Base Ratio 21
Percent Spares 1.9
71%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$37.51 Q
Operating Expense/Vehicle Revenue Hour \$16.28 Q

Cost Effectiveness
Operating Expense/Passenger Mile \$0.44 Q
Operating Expense/Unlinked Passenger Trip \$1.52 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.14
Unlinked Passenger Trips/Vehicle Revenue Hour 24.68

Demand Response

Response \$121,905 Q
\$0
108,646
121,382
16,526
57
7,490
N/A
26
7.5
16
N/A
63%

Performance Measures

Operating Expense Capital Funding \$1,825,249 Q
Annual Passenger Miles \$1,329,139
Annual Vehicle Revenue Miles 4,130,114
Annual Unlinked Trips 561,438
Average Weekday Unlinked Trips 1,200,960
Annual Vehicle Revenue Hours 4,150
Fixed Guideway Directional Route Miles 48,666
Total Fleet 0.0
Average Fleet Age in Years 36
Vehicles Operated in Maximum Service 11.0
Peak to Base Ratio 21
Percent Spares 1.9
71%

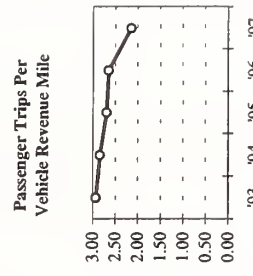
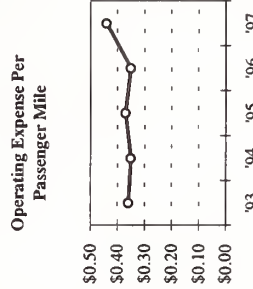
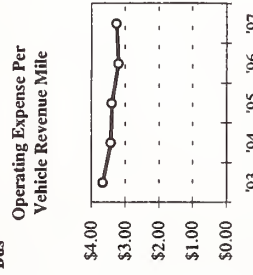
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$37.51 Q
Operating Expense/Vehicle Revenue Hour \$16.28 Q

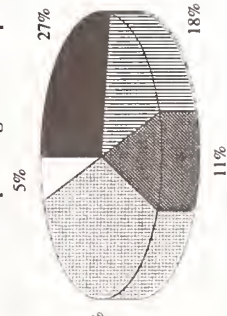
Cost Effectiveness
Operating Expense/Passenger Mile \$0.44 Q
Operating Expense/Unlinked Passenger Trip \$1.52 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.14
Unlinked Passenger Trips/Vehicle Revenue Hour 24.68

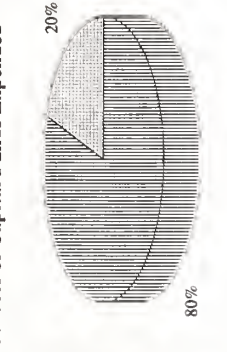
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
Waterloo, IA 50702
(319)234-5714

Chief Executive Officer: Walter Stephenson,
General Manager
ID Number: 7013

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Waterloo-Cedar Falls, IA

Square Miles 98
Population 108,260
Population Ranking Out of 405 UZA's 211

Service Area Statistics

Square Miles 89
Population 100,854

Service Consumption

Annual Passenger Miles 2,314,676
Annual Vehicle Revenue Miles 561,160
Annual Unlinked Trips 2,064
Average Weekday Unlinked Trips 670
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 799,274
Annual Vehicle Revenue Hours 57,346
Total Fleet 43
Vehicles Operated in Maximum Service 38
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	13	0	13
Demand Response	14	11	25
Total	27	11	38

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$457,465
Local Funds 1,216,447
State Funds 207,531
Federal Assistance 408,970
Other Funds 24,600
Total Operating Funds Expended \$2,315,013

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,668,563
Materials & Supplies 203,463
Purchased Transportation 85,915
Other Operating Expenses 307,483
Total Operating Expenses \$2,265,424

Reconciling Cash Expenditures

\$49,589

Sources of Capital Funds Expended

Local Funds \$13,984
State Funds \$7,708
Federal Assistance 209,824
Total Capital Funds Expended \$281,516

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$211,596	\$37,756	\$249,352
Demand Response	0	32,164	32,164
Total	\$211,596	\$69,920	\$281,516

Characteristics

Operating Expense \$1,441,456
Capital Funding \$249,352
Annual Passenger Miles 1,549,722
Annual Vehicle Revenue Miles 433,317
Annual Unlinked Trips 425,997
Average Weekday Unlinked Trips 1,547
Average Saturday Unlinked Trips 29,942
Average Sunday Unlinked Trips 27,404
Fixed Guideway Directional Route Miles 0.0
Total Fleet 18
Average Fleet Age in Years 7.1
Vehicles Operated in Maximum Service 13
Peak to Base Ratio 1.4
Percent Spares 38%

Performance Measures

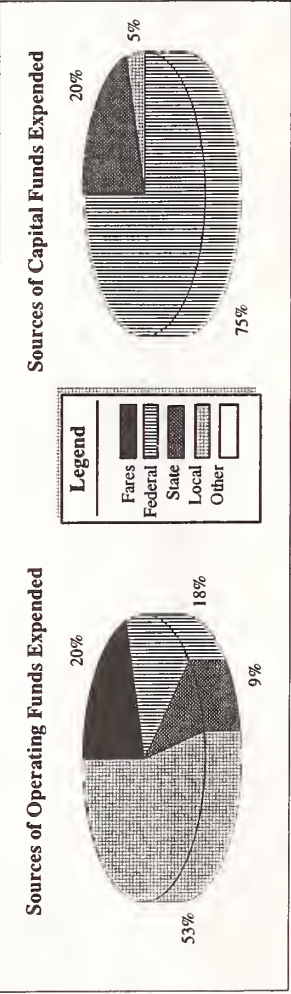
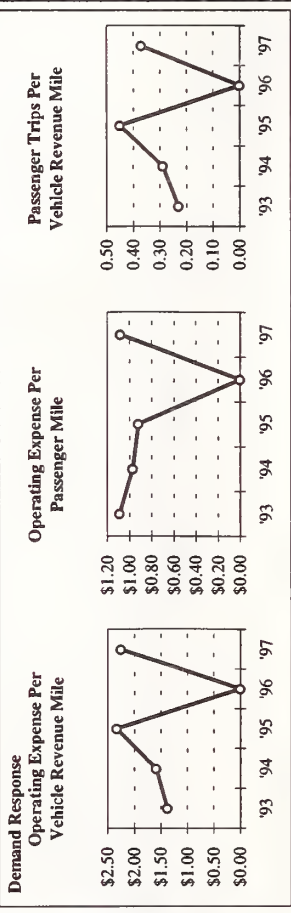
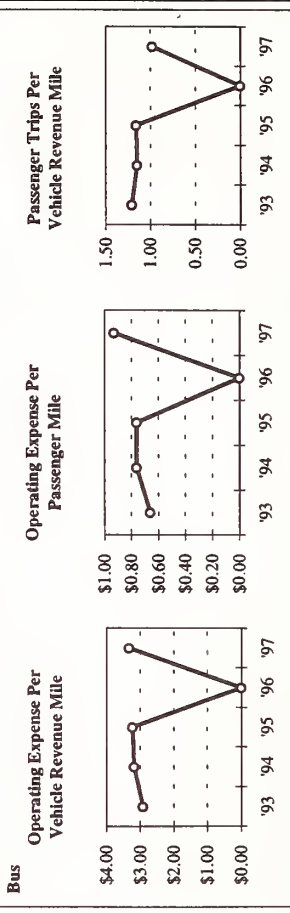
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.33
Operating Expense/Vehicle Revenue Hour \$48.14

Cost Effectiveness
Operating Expense/Passenger Mile \$0.93
Operating Expense/Unlinked Passenger Trip \$3.38

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.98
Unlinked Passenger Trips/Vehicle Revenue Hour 14.23

Demand Response

Bus \$1,441,456
Demand Response \$823,968
\$32,164
764,954
365,957
135,163
517
27,404
N/A
25
7.1
25
N/A
0%



Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue
Topeka, KS 66603-3622
(913)233-2011

Chief Executive Officer: Ronald Butts,
General Manager
ID Number: 7014

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Topeka, KS
Square Miles 69
Population 132,711
Population Ranking Out of 405 UZA's 175

Service Area Statistics

Square Miles 151
Population 145,000
Service Consumption 4,552,842
Annual Passenger Miles 1,305,118
Annual Unlinked Trips 4,711
Average Weekday Unlinked Trips 2,087
Average Saturday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,078,766
Annual Vehicle Revenue Hours 70,242
Total Fleet 68
Vehicles Operated in Maximum Service 36
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	23	0
Demand Response	6	7
Total	29	7

Financial Information

Sources of Operating Funds Expended

Local Funds 69
State Funds 132,711
Federal Assistance 175
Other Funds 122,549
Total Operating Funds Expended \$3,091,857

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,121,743
Materials & Supplies 604,217
Purchased Transportation 48,694
Other Operating Expenses 317,203
Total Operating Expenses \$3,091,857

Reconciling Cash Expenditures \$3,906

Sources of Capital Funds Expended

Local Funds \$63,828
State Funds 37,494
Federal Assistance 224,428
Total Capital Funds Expended \$325,750

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,075	\$321,675	\$325,750
Demand Response	0	0	0
Total	\$4,075	\$321,675	\$325,750

Characteristics

Operating Expense \$2,538,103
Capital Funding \$553,754
Annual Passenger Miles 403,284
Annual Vehicle Revenue Miles 841,076
Annual Unlinked Trips 237,690
Average Weekday Unlinked Trips 40,018
Annual Vehicle Revenue Hours 4,560
Fixed Guideway Directional Route Miles 56,052
Total Fleet 33
Average Fleet Age in Years 10.0
Vehicles Operated in Maximum Service 23
Peak to Base Ratio 1.8
Percent Spares 43%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.02
Operating Expense/Vehicle Revenue Hour \$45.28

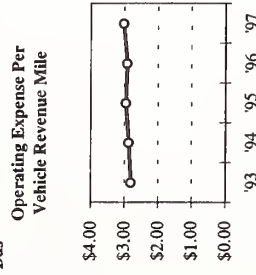
Cost Effectiveness
Operating Expense/Passenger Mile \$0.61
Operating Expense/Unlinked Passenger Trip \$2.01

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.50
Unlinked Passenger Trips/Vehicle Revenue Hour 22.57

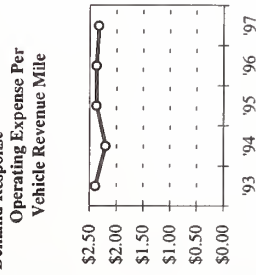
Demand Response

Bus \$2,538,103
Response \$553,754
\$0
403,284
237,690
40,018
4,560
56,052
N/A
33
10.0
23
1.8
N/A
169%

Bus



Demand Response



General Information

Urbanized Area (UZA) Statistics - 1990 Census

Topeka, KS
Square Miles 69
Population 132,711
Population Ranking Out of 405 UZA's 175

Service Area Statistics

Square Miles 151
Population 145,000
Service Consumption 4,552,842
Annual Passenger Miles 1,305,118
Annual Unlinked Trips 4,711
Average Weekday Unlinked Trips 2,087
Average Saturday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,078,766
Annual Vehicle Revenue Hours 70,242
Total Fleet 68
Vehicles Operated in Maximum Service 36
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	23	0
Demand Response	6	7
Total	29	7

Financial Information

Sources of Operating Funds Expended

Local Funds 69
State Funds 132,711
Federal Assistance 175
Other Funds 122,549
Total Operating Funds Expended \$3,091,857

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,121,743
Materials & Supplies 604,217
Purchased Transportation 48,694
Other Operating Expenses 317,203
Total Operating Expenses \$3,091,857

Reconciling Cash Expenditures \$3,906

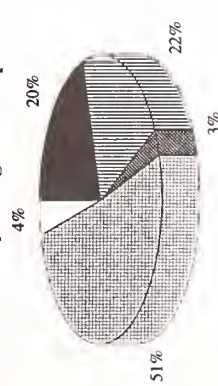
Sources of Capital Funds Expended

Local Funds \$63,828
State Funds 37,494
Federal Assistance 224,428
Total Capital Funds Expended \$325,750

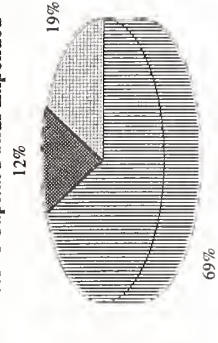
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,075	\$321,675	\$325,750
Demand Response	0	0	0
Total	\$4,075	\$321,675	\$325,750

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Alexandria, Louisiana (ATRANS)

915 Third Street
Alexandria, LA 71309
(318)449-5007

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer
ID Number: 6025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Alexandria, LA	
Square Miles	64
Population	86,001
Population Ranking Out of 405 UZAs	255
Service Area Statistics	
Square Miles	68
Population	61,439
Service Consumption	
Annual Passenger Miles	2,873,848
Annual Unlinked Trips	696,582
Average Weekday Unlinked Trips	2,374
Average Saturday Unlinked Trips	2,028
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Revenue Miles	430,071
Annual Vehicle Revenue Hours	31,501
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$222,329
Local Funds	1,000,238
Slate Funds	123,429
Federal Assistance	427,291
Other Funds	21,432
Total Operating Funds Expended	\$1,794,719
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$859,803
Materials & Supplies	263,950
Purchased Transportation	0
Other Operating Expenses	670,966
Total Operating Expenses	\$1,794,719
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$42,586
Slate Funds	0
Federal Assistance	170,334
Total Capital Funds Expended	\$212,920

Vehicles Operated in Maximum Service

Bus	8	0	0
Demand Response	2	0	0
Total	10	0	0

Uses of Capital Funds

Bus	\$199,354	Rolling Stock	0
Demand Response	0	Facilities and Other	\$13,566
Total	\$199,354	Total	\$212,920

Modal Information

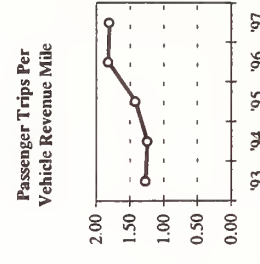
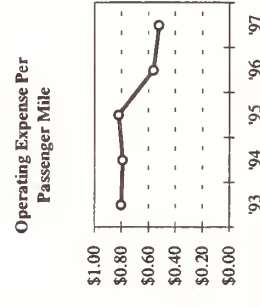
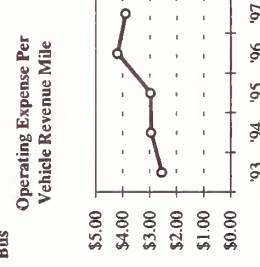
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$1,467,376	\$327,343
Annual Passenger Miles	\$212,920	\$0
Annual Vehicle Revenue Miles	2,816,221	57,627
Annual Unlinked Trips	371,399	12,806
Average Weekday Unlinked Trips	683,776	46
Annual Vehicle Revenue Hours	2,328	3,207
Fixed Guideway Directional Route Miles	28,294	N/A
Total Fleet	0	3
Average Fleet Age in Years	11	3
Vehicles Operated in Maximum Service	5.2	4.3
Peak to Base Ratio	8	2
Percent Spares	1.0	N/A
	38%	50%

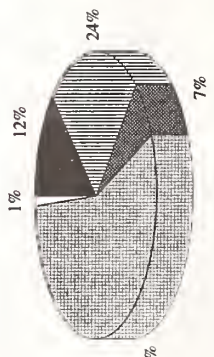
Performance Measures

Service Efficiency	\$3.89	\$6.21
Operating Expense/Vehicle Revenue Mile	\$51.86	\$102.07
Cost Effectiveness	\$0.52	\$5.68
Operating Expense/Passenger Mile	\$2.15	\$25.56
Service Effectiveness	1.81	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	24.17	3.99

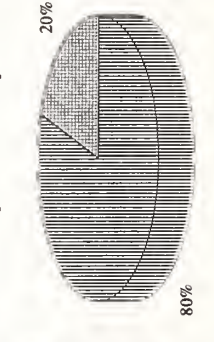
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Terrebonne Parish Consolidated Government

P.O. Box 6097
 Houma, LA 70361-6097
 (504)850-4616

Chief Executive Officer: Kevin J. Ghirardi,
 Public Transit Administrator
 ID Number: 6080

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Houma, LA

Square Miles 62
 Population 65,879
 Population Ranking Out of 405 UZA's 314

Service Area Statistics
 Square Miles 12
 Population 36,000

Service Consumption
 Annual Passenger Miles 0 W
 Annual Vehicle Revenue Miles 145,396
 Annual Unlinked Trips 652
 Average Weekday Unlinked Trips 0
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 197,132
 Annual Vehicle Revenue Hours 12,265
 Total Fleet 8
 Vehicles Operated in Maximum Service 5
 Base Period Requirement 3

Vehicles Operated in Maximum Service

Bus Directly Operated 5
 Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$98,059
 Local Funds 21,245
 State Funds 81,199
 Federal Assistance 225,295
 Other Funds 34,932
Total Operating Funds Expended \$460,730

Summary of Operating Expenses

Salaries/Wages/Benefits \$254,596
 Materials & Supplies 133,809
 Purchased Transportation 0
 Other Operating Expenses 72,325
Total Operating Expenses \$460,730

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$38,577
 State Funds 55,759
 Federal Assistance 377,341
Total Capital Funds Expended \$471,677

Uses of Capital Funds

Bus Directly Operated 5
 Purchased Transportation 0
 Rolling Stock \$0
 Facilities and Other \$471,677
 Total \$471,677

Characteristics

Operating Expense Bus
 Capital Funding \$460,730
 Annual Passenger Miles \$471,677
 Annual Vehicle Revenue Miles 0 W
 Annual Unlinked Trips 197,132
 Average Weekday Unlinked Trips 145,396
 Annual Vehicle Revenue Hours 652
 Fixed Guideway Directional Route Miles 12,265
 Total Fleet 0.0
 Average Fleet Age in Years 8
 Vehicles Operated in Maximum Service 1.0
 Peak to Base Ratio 5
 Percent Spares 1.7
 60%

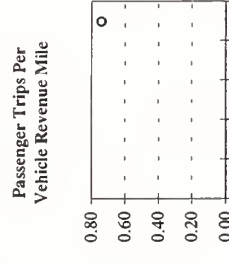
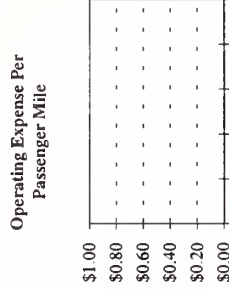
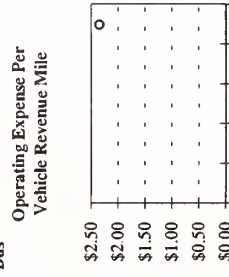
Performance Measures

Service Efficiency \$2.34
 Operating Expense/Vehicle Revenue Mile \$37.56
 Operating Expense/Vehicle Revenue Hour

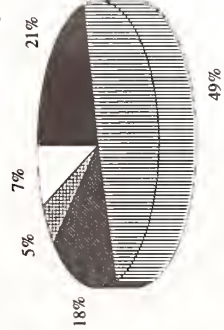
Cost Effectiveness \$0.00 W
 Operating Expense/Passenger Mile \$3.17
 Operating Expense/Unlinked Passenger Trip

Service Effectiveness 0.74
 Unlinked Passenger Trips/Vehicle Revenue Mile 11.85
 Unlinked Passenger Trips/Vehicle Revenue Hour

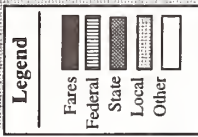
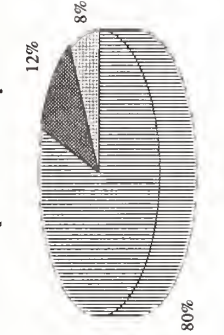
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Lafayette Transit (COLT)

1515 East University Avenue
Lafayette, LA 70501
(318)291-8546

Chief Executive Officer: Dean Tekell,
Transportation Engineer
ID Number: 6038

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Lafayette, LA

Square Miles	71
Population	129,592
Population Ranking Out of 405 UZA's	176

Service Area Statistics

Square Miles	45
Population	99,696

Service Consumption

Annual Passenger Miles	5,618,991
Annual Unlinked Trips	1,775,275
Average Weekday Unlinked Trips	6,456
Average Saturday Unlinked Trips	2,680
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	664,392
Annual Vehicle Revenue Hours	56,656
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	12

Vehicles Operated in Maximum Service

Bus	12	0	0
Demand Response	0	5	5
Total	12	5	5

Sources of Operating Funds Expended

Local Funds	\$322,017
State Funds	1,448,847
Federal Assistance	142,908
Other Funds	428,989
Total Operating Funds Expended	2,520
	\$2,345,281

Summary of Operating Expenses

Salaries/Wages/Benefits	\$713,959
Materials & Supplies	509,195
Purchased Transportation	305,316
Other Operating Expenses	816,811
Total Operating Expenses	\$2,345,281

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$38,379
State Funds	0
Federal Assistance	131,279
Total Capital Funds Expended	\$169,658

Uses of Capital Funds

Bus	0	0	0
Demand Response	0	0	0
Total	0	0	0
			\$169,658

Financial Information

Characteristics

Operating Expense	
Capital Funding	\$2,039,965
Annual Passenger Miles	\$169,658
Annual Vehicle Revenue Miles	5,529,915
Annual Unlinked Trips	149,732
Average Weekday Unlinked Trips	1,752,959
Annual Vehicle Revenue Hours	40,220
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.0
Percent Spares	33%

Performance Measures

Service Efficiency	\$2.04
Operating Expense/Vehicle Revenue Mile	\$3.96
Operating Expense/Vehicle Revenue Hour	\$50.72
Cost Effectiveness	\$3.43
Operating Expense/Passenger Mile	\$0.37
Operating Expense/Unlinked Passenger Trip	\$1.16
Service Effectiveness	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	3.41
Unlinked Passenger Trips/Vehicle Revenue Hour	43.58

Modal Information

Demand Response

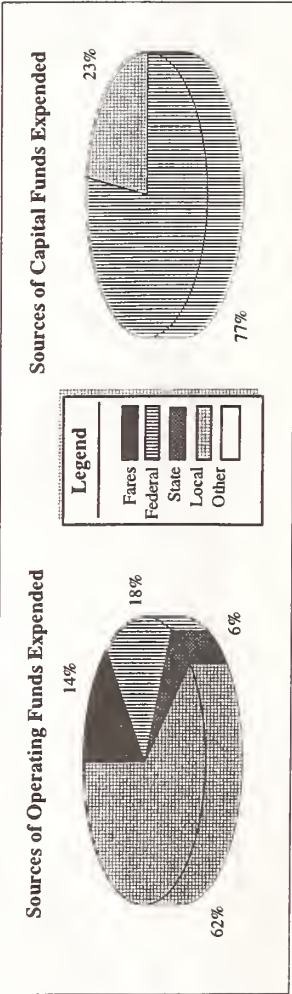
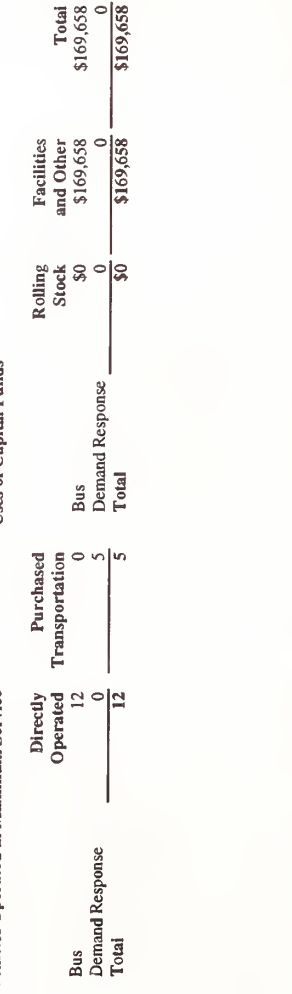
Response	\$305,316
	\$0
	89,076
	149,732
	22,316
	77
	16,436
	N/A
	5
	2.8
	5
	N/A
	0%

Bus

Operating Expense	\$2,039,965
Capital Funding	\$169,658
Annual Passenger Miles	5,529,915
Annual Vehicle Revenue Miles	514,660
Annual Unlinked Trips	1,752,959
Average Weekday Unlinked Trips	6,379
Annual Vehicle Revenue Hours	40,220
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.0
Percent Spares	33%

Performance Measures

Service Efficiency	\$2.04
Operating Expense/Vehicle Revenue Mile	\$3.96
Operating Expense/Vehicle Revenue Hour	\$50.72
Cost Effectiveness	\$3.43
Operating Expense/Passenger Mile	\$0.37
Operating Expense/Unlinked Passenger Trip	\$1.16
Service Effectiveness	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	3.41
Unlinked Passenger Trips/Vehicle Revenue Hour	43.58



City of Monroe Transit System (MTS)

700 Washington Street
Monroe, LA 71210
(318)329-2206

Chief Executive Officer: Edward C. Witherspoon,
General Manager
ID Number: 6026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Monroe, LA
 Square Miles 78
 Population 110,737
 Population Ranking Out of 405 UZA's 206

Service Area Statistics
 Square Miles 31
 Population 55,000

Service Consumption
 Annual Passenger Miles 5,386,608 Q
 Annual Unlinked Trips 840,068
 Average Weekday Unlinked Trips 3,053
 Average Saturday Unlinked Trips 1,125
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 684,052
 Annual Vehicle Revenue Hours 50,137
 Total Fleet 21
 Vehicles Operated in Maximum Service 17
 Base Period Requirement 12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	16	0	16
Demand Response	1	0	1
Total	17	0	17

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$466,240
 Local Funds 835,030
 State Funds 193,602
 Federal Assistance 405,268
 Other Funds 7,022
Total Operating Funds Expended \$1,907,162

Summary of Operating Expenses
 Salaries/Wages/Benefits \$1,193,232 Q
 Materials & Supplies 616,903 Q
 Purchased Transportation 0 Q
 Other Operating Expenses 427,915 Q
Total Operating Expenses \$2,238,050 Q

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$60,000
 State Funds 0
 Federal Assistance 240,000
Total Capital Funds Expended \$300,000

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$300,000	\$0	\$300,000
Demand Response	0	0	0	0
Total	0	\$300,000	\$0	\$300,000

Characteristics

Operating Expense \$2,039,091 O
 Capital Funding \$300,000
 Annual Passenger Miles 5,371,884
 Annual Vehicle Revenue Miles 668,470
 Annual Unlinked Trips 836,424
 Average Weekday Unlinked Trips 3,041
 Annual Vehicle Revenue Hours 48,341
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 20
 Average Fleet Age in Years 7.9
 Vehicles Operated in Maximum Service 16
 Peak to Base Ratio 1.3
 Percent Spares 25%

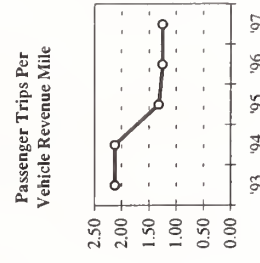
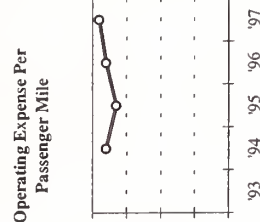
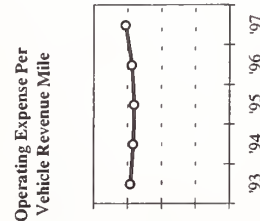
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.05 Q
 Operating Expense/Vehicle Revenue Hour \$42.18 Q

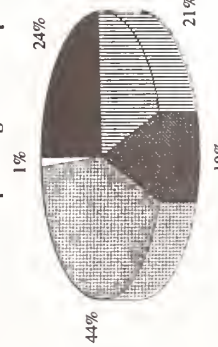
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.38 Q
 Operating Expense/Unlinked Passenger Trip \$2.44 Q

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.25
 Unlinked Passenger Trips/Vehicle Revenue Hour 17.30

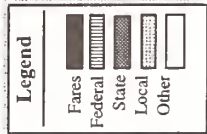
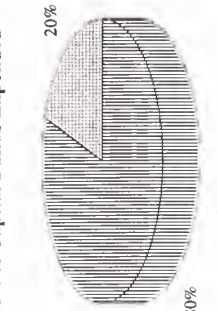
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Bangor (The Bus)

Chief Executive Officer: Edward A. Barrett,
City Manager
ID Number: 1096

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bangor, ME

Square Miles 71
Population 61,402
Population Ranking Out of 405 UZAs 328

Service Area Statistics

Square Miles 71
Population 61,402

Service Consumption

Annual Passenger Miles 1,650,707
Annual Unlinked Trips 389,385
Average Weekday Unlinked Trips 1,363
Average Saturday Unlinked Trips 940
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 444,318
Annual Vehicle Revenue Hours 28,658
Total Fleet 12
Vehicles Operated in Maximum Service 11
Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	1
Total	10	1

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$233,809
Local Funds 346,949
State Funds 36,490
Federal Assistance 153,072
Other Funds 14,140
Total Operating Funds Expended \$784,460

Summary of Operating Expenses

Salaries/Wages/Benefits \$601,871
Materials & Supplies 151,115
Purchased Transportation 2,776
Other Operating Expenses 28,698
Total Operating Expenses \$784,460

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$2,709
State Funds 0
Federal Assistance 10,822
Total Capital Funds Expended \$13,531

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$13,531
Demand Response	0	0
Total	\$0	\$13,531

Characteristics

Operating Expense \$781,684
Capital Funding \$13,531
Annual Passenger Miles 1,649,494
Annual Vehicle Revenue Miles 443,105
Annual Unlinked Trips 389,113
Average Weekday Unlinked Trips 1,363
Annual Vehicle Revenue Hours 28,583
Fixed Guide-way Directional Route Miles 0.0
Total Fleet 11
Average Fleet Age in Years 1
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 1.0
Percent Spares 10%

Performance Measures

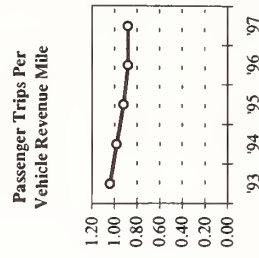
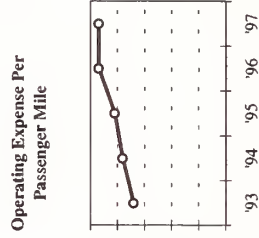
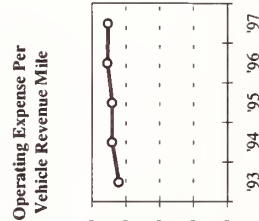
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.76
Operating Expense/Vehicle Revenue Hour \$27.35

Cost Effectiveness
Operating Expense/Passenger Mile \$0.47
Operating Expense/Unlinked Passenger Trip \$2.01

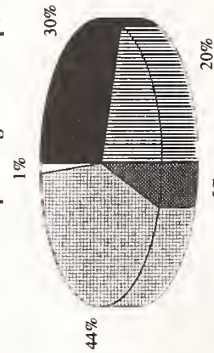
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.88
Unlinked Passenger Trips/Vehicle Revenue Hour 13.61

	Bus	Demand Response
Operating Expense	\$781,684	\$2,776
Capital Funding	\$13,531	\$0
Annual Passenger Miles	1,649,494	1,213
Annual Vehicle Revenue Miles	443,105	272
Annual Unlinked Trips	389,113	0
Average Weekday Unlinked Trips	1,363	75
Annual Vehicle Revenue Hours	28,583	N/A
Fixed Guide-way Directional Route Miles	0.0	N/A
Total Fleet	11	1
Average Fleet Age in Years	9.3	2.0
Vehicles Operated in Maximum Service	10	1
Peak to Base Ratio	1.0	N/A
Percent Spares	10%	0%

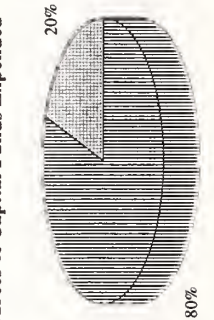
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



73 Harlow Street
Bangor, ME 04401
(207)945-4400

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Portland, ME
Square Miles 73
Population 120,220
Population Ranking Out of 405 UZA's 191

Service Area Statistics
Square Miles 80,100
Population 32

Service Consumption
Annual Passenger Miles 4,158,932
Annual Unlinked Trips 1,191,451
Average Weekday Unlinked Trips 4,086
Average Saturday Unlinked Trips 2,515
Average Sunday Unlinked Trips 540

Service Supplied
Annual Vehicle Revenue Miles 703,313
Annual Vehicle Revenue Hours 58,495
Total Fleet 24
Vehicles Operated in Maximum Service 22
Base Period Requirement 11

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
22	22	0

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
	\$154,457	\$266,222	\$420,679

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$917,527
Local Funds 2,011,409
State Funds 52,056
Federal Assistance 371,450
Other Funds 89,475
Total Operating Funds Expended \$3,441,917

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,726,435
Materials & Supplies 310,247
Purchased Transportation 0
Other Operating Expenses 284,865
Total Operating Expenses \$3,321,547

Reconciling Cash Expenditures \$120,370

Sources of Capital Funds Expended
Local Funds \$206,186
State Funds 0
Federal Assistance 214,493
Total Capital Funds Expended \$420,679

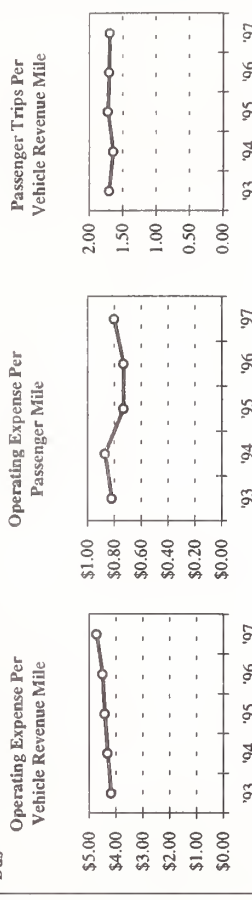
Characteristics

Operating Expense	Bus
Capital Funding	\$3,321,547
Annual Passenger Miles	\$420,679
Annual Vehicle Revenue Miles	4,158,932
Annual Unlinked Trips	703,313
Average Weekday Unlinked Trips	1,191,451
Annual Vehicle Revenue Hours	4,086
Fixed Guideway Directional Route Miles	58,495
Total Fleet	0.0
Average Fleet Age in Years	24
Vehicles Operated in Maximum Service	6.7
Peak to Base Ratio	22
Percent Spares	1.7
	9%

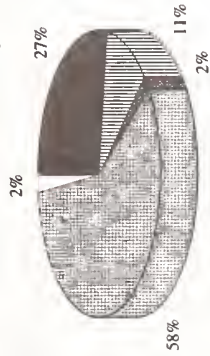
Performance Measures

Service Efficiency	\$4.72
Operating Expense/Vehicle Revenue Mile	\$56.78
Operating Expense/Passenger Mile	\$0.80
Operating Expense/Unlinked Passenger Trip	\$2.79
Service Effectiveness	1.69
Unlinked Passenger Trips/Vehicle Revenue Mile	20.37
Unlinked Passenger Trips/Vehicle Revenue Hour	

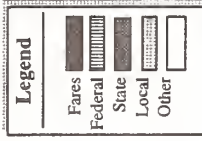
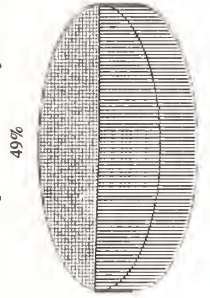
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Portland-Casco Bay Island Transit District (CBL)

56 Commercial Street
Portland, ME 04112-4656
(207)774-7871

Chief Executive Officer: Patrick R. Christian,
General Manager
ID Number: 1088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Portland, ME	73
Square Miles	120,220
Population	191
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	4
Population	120,271
Service Consumption	
Annual Passenger Miles	2,801,682
Annual Unlinked Trips	824,024
Average Weekday Unlinked Trips	2,501
Average Saturday Unlinked Trips	1,865
Average Sunday Unlinked Trips	1,428

Service Supplied

Annual Vehicle Revenue Miles	76,456
Annual Vehicle Revenue Hours	15,757
Total Fleet	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	0

Vehicles Operated in Maximum Service

Directly Operated	4
Purchased Transportation	0
Ferryboat	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,459,337
Local Funds	0
State Funds	20,000
Federal Assistance	0
Other Funds	1,091,760
Total Operating Funds Expended	\$2,571,097

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,533,457
Materials & Supplies	400,770
Purchased Transportation	0
Other Operating Expenses	227,619
Total Operating Expenses	\$2,161,846
Reconciling Cash Expenditures	\$409,251

Sources of Capital Funds Expended

Local Funds	\$33,208
State Funds	0
Federal Assistance	132,827
Total Capital Funds Expended	\$166,035

Uses of Capital Funds

Ferryboat	\$22,625
Rolling Stock	\$143,410
Facilities and Other	\$22,625
Total	\$166,035

Modal Information

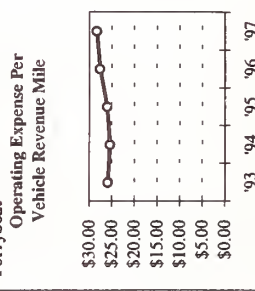
Characteristics

Operating Expense	Ferryboat
Capital Funding	\$2,161,846
Annual Passenger Miles	\$166,035
Annual Vehicle Revenue Miles	2,801,682
Annual Unlinked Trips	76,456
Average Weekday Unlinked Trips	824,024
Annual Vehicle Revenue Hours	2,501
Fixed Guideway Directional Route Miles	15,757
Total Fleet	20.0
Average Fleet Age in Years	5
Vehicles Operated in Maximum Service	17.2
Peak to Base Ratio	4
Percent Spares	N/A
	25%

Performance Measures

Service Efficiency	\$28.28
Operating Expense/Vehicle Revenue Mile	\$137.20
Cost Effectiveness	\$0.77
Operating Expense/Passenger Mile	\$2.62
Service Effectiveness	10.78
Unlinked Passenger Trips/Vehicle Revenue Mile	52.30

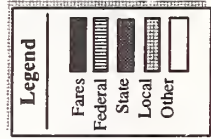
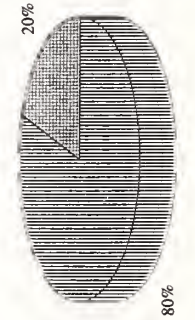
Ferryboat



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Portland-Regional Transportation Program, Inc. (RTP)

127 St. John Street
Portland, ME 04102-3072
(207)774-2666

Chief Executive Officer: John B. McNulty,
Executive Director
ID Number: 1069

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	73
Square Miles	120,220
Population	191
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	875
Population	228,100
Service Consumption	
Annual Passenger Miles	934,271
Annual Unlinked Trips	119,144
Average Weekday Unlinked Trips	478
Average Saturday Unlinked Trips	29
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	289,874
Annual Vehicle Revenue Hours	23,961
Total Fleet	23
Vehicles Operated in Maximum Service	23
Base Period Requirement	0

Vehicles Operated in Maximum Service

Demand Response	23	Directly Operated	0
		Purchased Transportation	0

Uses of Capital Funds

Demand Response	\$462,461	Rolling Stock	\$20,406
		Facilities and Other	Total
			\$482,867

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$41,189
Local Funds	93,131
State Funds	778,256
Federal Assistance	97,777
Other Funds	81,103
Total Operating Funds Expended	\$1,091,456
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$868,670
Materials & Supplies	121,777
Purchased Transportation	0
Other Operating Expenses	160,613
Total Operating Expenses	\$1,151,060
Reconciling Cash Expenditures	\$15,658
Sources of Capital Funds Expended	
Local Funds	\$112,899
State Funds	0
Federal Assistance	369,968
Total Capital Funds Expended	\$482,867

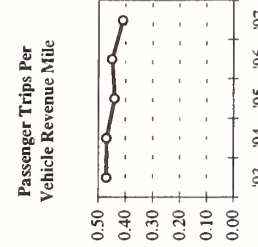
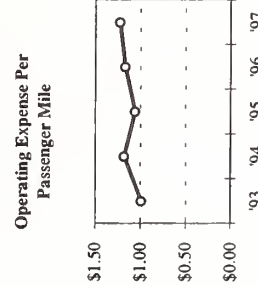
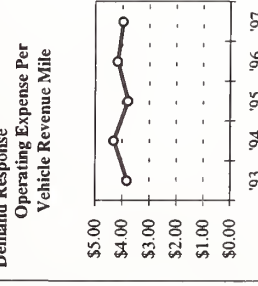
Characteristics

Operating Expense	
Capital Funding	\$1,151,060
Annual Passenger Miles	\$482,867
Annual Vehicle Revenue Miles	934,271
Annual Unlinked Trips	289,874
Average Weekday Unlinked Trips	119,144
Annual Vehicle Revenue Hours	478
Fixed Guideway Directional Route Miles	23,961
Total Fleet	N/A
Average Fleet Age in Years	23
Vehicles Operated in Maximum Service	3.5
Peak to Base Ratio	23
Percent Spares	N/A
	0%

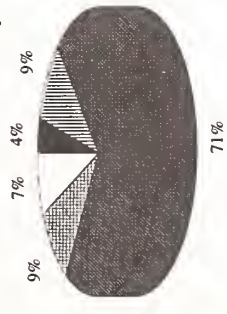
Performance Measures

Service Efficiency	\$3.97
Operating Expense/Vehicle Revenue Mile	\$48.04
Operating Expense/Passenger Mile	\$1.23
Operating Expense/Unlinked Passenger Trip	\$9.66
Service Effectiveness	0.41
Unlinked Passenger Trips/Vehicle Revenue Mile	4.97

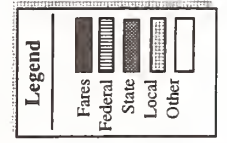
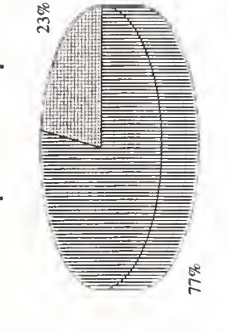
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Annapolis Department of Public Transportation

308 Chinquapin Round Road
Annapolis, MD 21401
(410)263-7964

Chief Executive Officer: Danielle Matland,
Acting Director of Parking & Transp
ID Number: 3040

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Annapolis, MD
Square Miles 40
Population 78,590
Population Ranking Out of 405 UZA's 268

Service Area Statistics
Square Miles 10
Population 50,000

Service Consumption
Annual Passenger Miles 2,312,808
Annual Unlinked Trips 705,224
Average Weekday Unlinked Trips 2,247
Average Saturday Unlinked Trips 2,179
Average Sunday Unlinked Trips 472

Service Supplied
Annual Vehicle Revenue Miles 491,936
Annual Vehicle Revenue Hours 34,460
Total Fleet 13
Vehicles Operated in Maximum Service 13
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	10	0	10
Demand Response	3	0	3
Total	13	0	13

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$45,623	\$45,623
Demand Response	0	0	0
Total	\$0	\$45,623	\$45,623

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$388,440
Local Funds 758,871
State Funds 228,000
Federal Assistance 238,000
Other Funds 22,000
Total Operating Funds Expended \$1,635,311

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,254,537 Q
Materials & Supplies 96,862 Q
Purchased Transportation 0 Q
Other Operating Expenses 47,419 Q
Total Operating Expenses \$1,398,818 Q

Reconciling Cash Expenditures \$236,493

Sources of Capital Funds Expended
Local Funds \$6,249
State Funds 11,875
Federal Assistance 27,499
Total Capital Funds Expended \$45,623

Modal Information

Characteristics

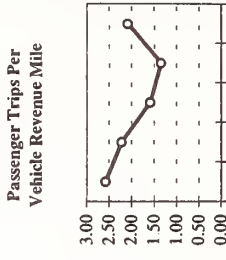
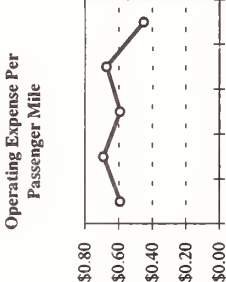
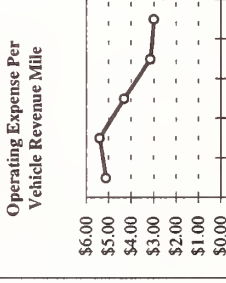
Operating Expense \$860,561
Capital Funding \$45,623
Annual Passenger Miles 1,928,768
Annual Vehicle Revenue Miles 288,584
Annual Unlinked Trips 604,380
Average Weekday Unlinked Trips 1,965
Annual Vehicle Revenue Hours 19,804
Fixed Guideway Directional Route Miles N/A
Total Fleet 10
Average Fleet Age in Years 3
Vehicles Operated in Maximum Service 6.5
Peak to Base Ratio 10
Percent Spares 1.3
0%

Performance Measures

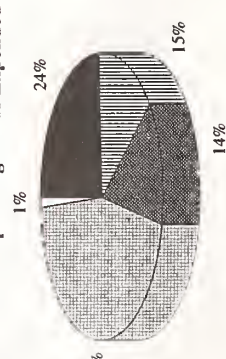
Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
	\$2.98	\$43.45
	\$0.45	\$1.40 Q
	\$1.42	\$5.34 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.45	\$1.40 Q
Operating Expense/Unlinked Passenger Trip	\$1.42	\$5.34 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.09	0.50
Unlinked Passenger Trips/Vehicle Revenue Hour	30.52	6.88

Demand Response	Bus
\$538,257 Q	\$860,561
\$0	\$45,623
384,040	1,928,768
203,352	288,584
100,844	604,380
282	1,965
14,656	19,804
N/A	0.0
3	10
6.5	6.1
3	10
N/A	1.3
0%	0%

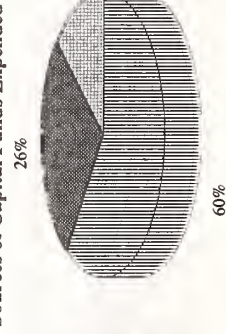
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Frederick, MD
Square Miles
Population
Population Ranking Out of 405 UZAs

32
58,393
346

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

\$305,349
321,962
412,119
258,734
8,400
\$1,306,564

Service Area Statistics

Square Miles
Population

663
180,000

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$933,730
87,016
0
285,107
\$1,305,853

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

0
260,746
904
494
0

Reconciling Cash Expenditures

\$711

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

574,368
36,522
24
19
3

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$9,686
57,521
77,486
\$144,693

Vehicles Operated in Maximum Service

Bus
Demand Response
Total

4
15
19

Uses of Capital Funds

Directly Operated
Purchased Transportation
Rolling Stock
Facilities and Other
Total

0
0
47,835
\$96,858
\$144,693

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
Demand Response
\$569,495
\$96,858
0
198,553
193,882
649
15,488
0.0
6
3.8
4
1.3
50%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.87
\$36.77

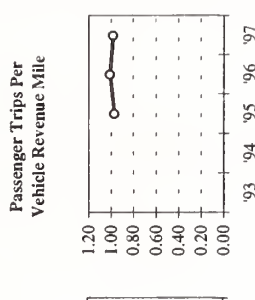
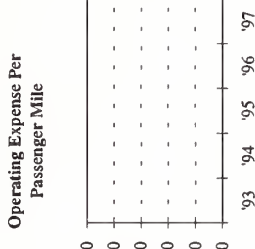
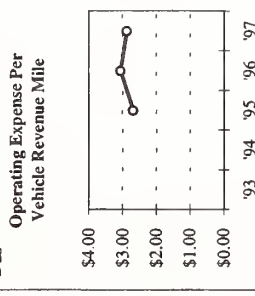
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.00
\$2.94
\$11.01

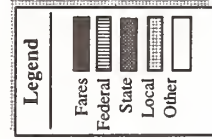
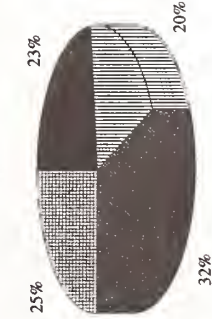
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

0.98
12.52

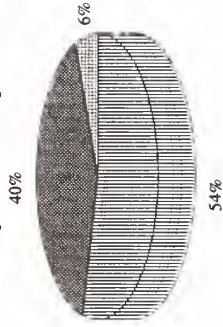
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
Demand Response
\$569,495
\$96,858
0
198,553
193,882
649
15,488
0.0
6
3.8
4
1.3
50%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.87
\$36.77

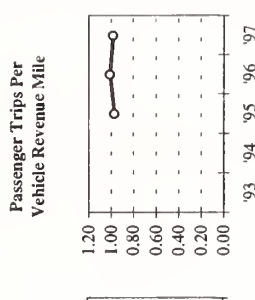
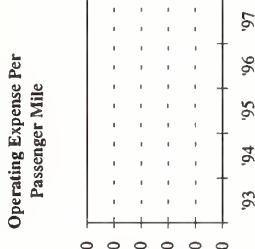
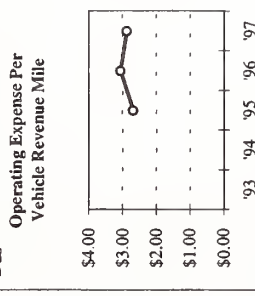
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.00
\$2.94
\$11.01

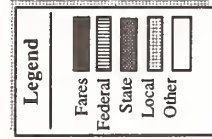
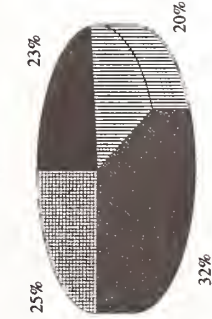
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

0.98
12.52

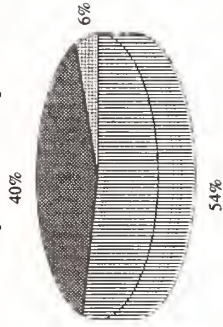
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington County Transportation Commission (County Commuter)

1000 West Washington Street
Hagerstown, MD 21740
(301)791-3047

Chief Executive Officer: Kevin D. Carrone,
Transportation Manager
ID Number: 3042

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Hagerstown, MD-PA-WV
 Square Miles 42
 Population 70,206
 Population Ranking Out of 405 UZA's 299

Service Area Statistics
 Square Miles 267
 Population 65,000

Service Consumption
 Annual Passenger Miles 988,502
 Annual Unlinked Trips 299,614
 Average Weekday Unlinked Trips 1,030
 Average Saturday Unlinked Trips 678
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 407,655
 Annual Vehicle Revenue Hours 29,903
 Total Fleet 14
 Vehicles Operated in Maximum Service 10
 Base Period Requirement 8

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	10	0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$302,931
 Local Funds 267,568
 State Funds 231,532
 Federal Assistance 217,005
 Other Funds 13,297
Total Operating Funds Expended \$1,032,333

Summary of Operating Expenses
 Salaries/Wages/Benefits \$805,535
 Materials & Supplies 129,626
 Purchased Transportation 0
 Other Operating Expenses 97,172
Total Operating Expenses \$1,032,333

Sources of Capital Funds Expended
 Local Funds \$6,420
 State Funds 6,421
 Federal Assistance 115,570
Total Capital Funds Expended \$128,411

Uses of Capital Funds

Mode	Rolling Stock	Facilities and Other
Bus	\$102,729	\$25,682
Total	\$128,411	

Modal Information

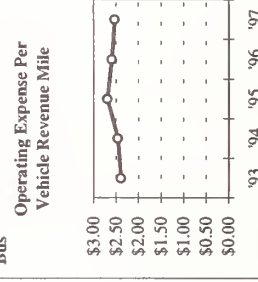
Characteristics

Operating Expense	Bus
Capital Funding	\$1,032,333
Annual Passenger Miles	\$128,411
Annual Vehicle Revenue Miles	988,502
Annual Unlinked Trips	407,655
Average Weekday Unlinked Trips	299,614
Annual Vehicle Revenue Hours	1,030
Fixed Guideway Directional Route Miles	29,903
Total Fleet	0.0
Average Fleet Age in Years	14
Vehicles Operated in Maximum Service	5.4
Peak to Base Ratio	10
Percent Spares	1.3
	40%

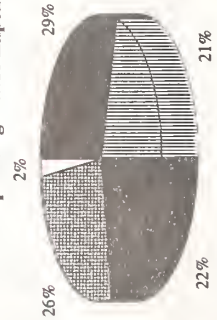
Performance Measures

Service Efficiency	\$2.53
Operating Expense/Vehicle Revenue Mile	\$34.52
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$1.04
Operating Expense/Passenger Mile	\$3.45
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.73
Unlinked Passenger Trips/Vehicle Revenue Mile	10.02
Unlinked Passenger Trips/Vehicle Revenue Hour	

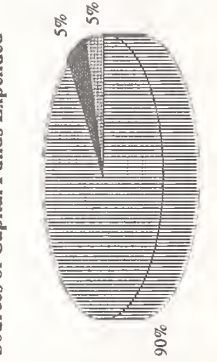
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Brockton Area Transit Authority (BAT)

70 School Street
Brockton, MA 02401-4097
(508)588-2240

Chief Executive Officer: Reinald G. Ledoux,
Administrator
ID Number: 1004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Brockton, MA
Square Miles 71
Population 160,910
Population Ranking Out of 405 UZA's 153

Service Area Statistics
Square Miles 114
Population 176,677

Service Consumption
Annual Passenger Miles 17,029,372
Annual Unlinked Trips 3,645,148
Average Weekday Unlinked Trips 13,117
Average Saturday Unlinked Trips 6,532
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 2,180,632
Annual Vehicle Revenue Hours 169,696
Total Fleet 89
Vehicles Operated in Maximum Service 82
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	48	48
Demand Response	0	34	34
Total	0	82	82

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$288,859	\$288,859
Demand Response	0	5,465	5,465
Total	\$0	\$294,324	\$294,324

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,300,422
Local Funds 3,826,972
State Funds 944,121
Federal Assistance 221,407
Other Funds \$9,678,258
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 9,491,316
Other Operating Expenses 0
Total Operating Expenses \$9,491,316

Reconciling Cash Expenditures \$186,942

Sources of Capital Funds Expended
Local Funds \$0
State Funds 224,863
Federal Assistance 69,461
Total Capital Funds Expended \$294,324

Characteristics

Operating Expense \$7,063,907
Capital Funding \$2,427,409
Annual Passenger Miles \$3,465
Annual Vehicle Revenue Miles 529,452
Annual Unlinked Trips 776,664
Average Weekday Unlinked Trips 207,396
Annual Vehicle Revenue Hours 823
Fixed Guideway Directional Route Miles 56,196
Total Fleet 0.0
Average Fleet Age in Years 52
Vehicles Operated in Maximum Service 5.0
Peak to Base Ratio 48
Percent Spares N/A

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.03
Operating Expense/Vehicle Revenue Hour \$62.24

Cost Effectiveness
Operating Expense/Passenger Mile \$0.43
Operating Expense/Unlinked Passenger Trip \$2.05

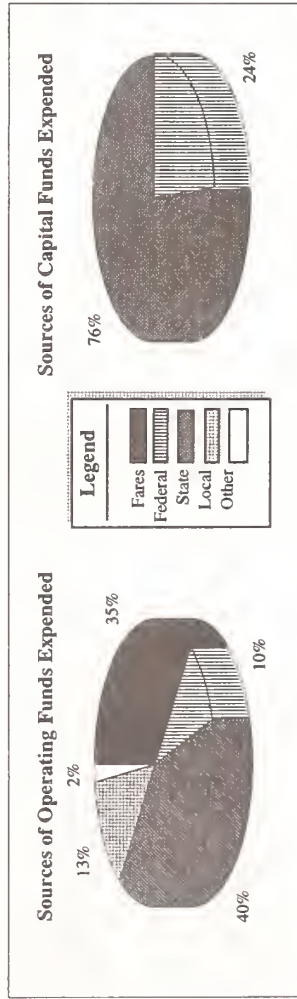
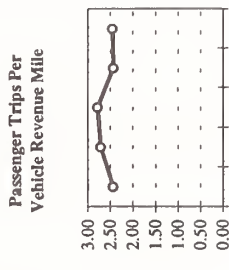
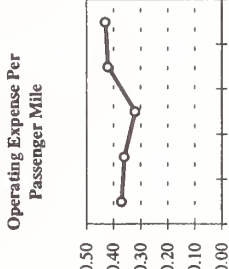
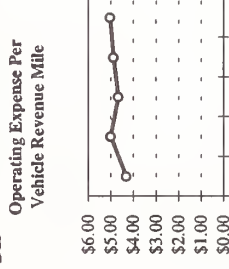
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.45
Unlinked Passenger Trips/Vehicle Revenue Hour 30.29

Demand Response

Bus \$7,063,907
Demand Response \$2,427,409
Annual Passenger Miles \$3,465
Annual Vehicle Revenue Miles 529,452
Annual Unlinked Trips 776,664
Average Weekday Unlinked Trips 207,396
Annual Vehicle Revenue Hours 823
Fixed Guideway Directional Route Miles 56,196
Total Fleet 0.0
Average Fleet Age in Years 52
Vehicles Operated in Maximum Service 5.0
Peak to Base Ratio 48
Percent Spares N/A

Modal Information

Bus



Fitchburg-Montachusett Regional Transit Authority (MART)

R 1427 Water Street
Fitchburg, MA 01420
(978)345-7711

Chief Executive Officer: Mohammed H. Khan,
Administrator
ID Number: 1061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fitchburg-Leominster, MA	
Square Miles	63
Population	82,249
Population Ranking Out of 405 UZA's	260

Service Area Statistics

Square Miles	338
Population	150,725
Service Consumption	
Annual Passenger Miles	7,376,876
Annual Unlinked Trips	1,309,230
Average Weekday Unlinked Trips	5,062
Average Saturday Unlinked Trips	1,133
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,585,025
Annual Vehicle Revenue Hours	99,450
Total Fleet	129
Vehicles Operated in Maximum Service	86
Base Period Requirement	10

Vehicles Operated in Maximum Service

Bus	0	18	
Demand Response	0	68	
Total	0	86	

Uses of Capital Funds

Bus	\$1,441,150	Rolling Stock	\$2,060,470
Demand Response	37,975	Facilities and Other	0
Total	\$1,479,125	Total	\$2,060,470

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$983,512
Local Funds	985,887
State Funds	2,957,636
Federal Assistance	345,256
Other Funds	353,571
Total Operating Funds Expended	\$5,625,862

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,332,140
Other Operating Expenses	0
Total Operating Expenses	\$5,332,140
Reconciling Cash Expenditures	\$293,722

Sources of Capital Funds Expended

Local Funds	\$43,329
State Funds	1,132,794
Federal Assistance	2,363,472
Total Capital Funds Expended	\$3,539,595

Modal Information

Characteristics

Operating Expense	
Capital Funding	\$2,690,094
Annual Passenger Miles	\$3,501,620
Annual Vehicle Revenue Miles	2,612,129
Annual Unlinked Trips	4,764,747
Average Weekday Unlinked Trips	963,872
Annual Vehicle Revenue Hours	581,113
Fixed Guideway Directional Route Miles	2,343
Total Fleet	38,493
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	10.6
Percent Spares	18
	1.8
	67%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.33
Operating Expense/Vehicle Revenue Hour	\$69.89
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.03
Operating Expense/Unlinked Passenger Trip	\$3.69
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17
Unlinked Passenger Trips/Vehicle Revenue Hour	18.92

Demand Response

Bus

Operating Expense Per Vehicle Revenue Mile	\$1.50
Operating Expense Per Passenger Mile	\$1.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$0.30
Demand Response Operating Expense Per Passenger Mile	\$0.20

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$1.20
Operating Expense Per Passenger Mile	\$0.80
Demand Response Operating Expense Per Vehicle Revenue Mile	\$0.40
Demand Response Operating Expense Per Passenger Mile	\$0.20

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$1.50
Demand Response Operating Expense Per Vehicle Revenue Mile	\$1.00
Demand Response Operating Expense Per Passenger Mile	\$0.50

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$2.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$1.50
Demand Response Operating Expense Per Passenger Mile	\$1.00

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$4.00
Operating Expense Per Passenger Mile	\$3.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$2.00
Demand Response Operating Expense Per Passenger Mile	\$1.50

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$5.00
Operating Expense Per Passenger Mile	\$4.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$3.00
Demand Response Operating Expense Per Passenger Mile	\$2.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$6.00
Operating Expense Per Passenger Mile	\$5.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$4.00
Demand Response Operating Expense Per Passenger Mile	\$3.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$7.00
Operating Expense Per Passenger Mile	\$6.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$5.00
Demand Response Operating Expense Per Passenger Mile	\$4.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$8.00
Operating Expense Per Passenger Mile	\$7.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$6.00
Demand Response Operating Expense Per Passenger Mile	\$5.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$9.00
Operating Expense Per Passenger Mile	\$8.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$7.00
Demand Response Operating Expense Per Passenger Mile	\$6.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$10.00
Operating Expense Per Passenger Mile	\$9.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$8.00
Demand Response Operating Expense Per Passenger Mile	\$7.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$11.00
Operating Expense Per Passenger Mile	\$10.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$9.00
Demand Response Operating Expense Per Passenger Mile	\$8.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$12.00
Operating Expense Per Passenger Mile	\$11.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$10.00
Demand Response Operating Expense Per Passenger Mile	\$9.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$13.00
Operating Expense Per Passenger Mile	\$12.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$11.00
Demand Response Operating Expense Per Passenger Mile	\$10.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$14.00
Operating Expense Per Passenger Mile	\$13.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$12.00
Demand Response Operating Expense Per Passenger Mile	\$11.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$15.00
Operating Expense Per Passenger Mile	\$14.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$13.00
Demand Response Operating Expense Per Passenger Mile	\$12.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$16.00
Operating Expense Per Passenger Mile	\$15.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$14.00
Demand Response Operating Expense Per Passenger Mile	\$13.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$17.00
Operating Expense Per Passenger Mile	\$16.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$15.00
Demand Response Operating Expense Per Passenger Mile	\$14.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$18.00
Operating Expense Per Passenger Mile	\$17.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$16.00
Demand Response Operating Expense Per Passenger Mile	\$15.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$19.00
Operating Expense Per Passenger Mile	\$18.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$17.00
Demand Response Operating Expense Per Passenger Mile	\$16.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$20.00
Operating Expense Per Passenger Mile	\$19.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$18.00
Demand Response Operating Expense Per Passenger Mile	\$17.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$21.00
Operating Expense Per Passenger Mile	\$20.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$19.00
Demand Response Operating Expense Per Passenger Mile	\$18.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$22.00
Operating Expense Per Passenger Mile	\$21.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$20.00
Demand Response Operating Expense Per Passenger Mile	\$19.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$23.00
Operating Expense Per Passenger Mile	\$22.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$21.00
Demand Response Operating Expense Per Passenger Mile	\$20.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$24.00
Operating Expense Per Passenger Mile	\$23.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$22.00
Demand Response Operating Expense Per Passenger Mile	\$21.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$25.00
Operating Expense Per Passenger Mile	\$24.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$23.00
Demand Response Operating Expense Per Passenger Mile	\$22.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$26.00
Operating Expense Per Passenger Mile	\$25.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$24.00
Demand Response Operating Expense Per Passenger Mile	\$23.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$27.00
Operating Expense Per Passenger Mile	\$26.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$25.00
Demand Response Operating Expense Per Passenger Mile	\$24.00

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile	\$28.00
Operating Expense Per Passenger Mile	\$27.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$26.00
Demand Response Operating Expense Per Passenger Mile	\$25.00

Passenger Trips Per Vehicle Revenue Mile

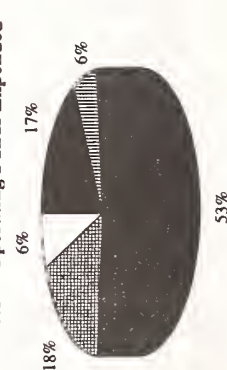
Operating Expense Per Vehicle Revenue Mile	\$29.00
Operating Expense Per Passenger Mile	\$28.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$27.00
Demand Response Operating Expense Per Passenger Mile	\$26.00

Passenger Trips Per Vehicle Revenue Mile

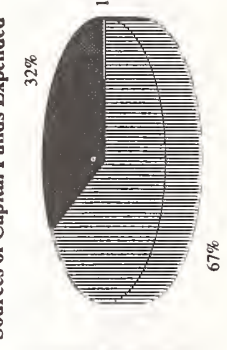
Operating Expense Per Vehicle Revenue Mile	\$30.00
Operating Expense Per Passenger Mile	\$29.00
Demand Response Operating Expense Per Vehicle Revenue Mile	\$28.00
Demand Response Operating Expense Per Passenger Mile	\$27.00

Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Cape Cod Regional Transit Authority (CCRTA)

585 Main Street, Route 6A
Dennis, MA 02638-9998
(508)385-8311

Chief Executive Officer: Joseph G. Potzka, Jr.,
Administrator
ID Number: 1105

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Hyannis, MA	
Square Miles	73
Population	66,713
Population Ranking Out of 405 UZA's	310
Service Area Statistics	
Square Miles	395
Population	186,605
Service Consumption	
Annual Passenger Miles	3,795,000
Annual Unlinked Trips	467,303
Average Weekday Unlinked Trips	1,740
Average Saturday Unlinked Trips	708
Average Sunday Unlinked Trips	220

Service Supplied	
Annual Vehicle Revenue Miles	1,921,049
Annual Vehicle Revenue Hours	96,301
Total Fleet	95
Vehicles Operated in Maximum Service Base Period Requirement	71

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	22
Demand Response	0	49
Total	0	71

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,687,421
Local Funds	567,712
State Funds	1,349,712
Federal Assistance	639,513
Other Funds	75,303
Total Operating Funds Expended	\$4,319,661

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,204,920
Other Operating Expenses	0
Total Operating Expenses	\$4,204,920

Reconciling Cash Expenditures

Total	\$114,741
Sources of Capital Funds Expended	
Local Funds	\$368,260
State Funds	159,642
Federal Assistance	488,655
Total Capital Funds Expended	\$1,016,557

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$334,550	\$0	\$334,550
Demand Response	442,386	239,621	682,007
Total	\$776,936	\$239,621	\$1,016,557

Characteristics

Operating Expense	Bus Response
Capital Funding	\$977,026
Annual Passenger Miles	\$3,227,894
Annual Vehicle Revenue Miles	\$682,007
Annual Unlinked Trips	1,967,317
Average Weekday Unlinked Trips	1,450,874
Annual Vehicle Revenue Hours	164,657
Fixed Guideway Directional Route Miles	547
Total Fleet	25,403
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	7.9
Percent Spares	4.3
	22
	1.0
	N/A
	37%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.08
Operating Expense/Vehicle Revenue Hour	\$38.46
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$5.93
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	6.48

Modal Information

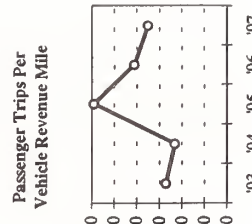
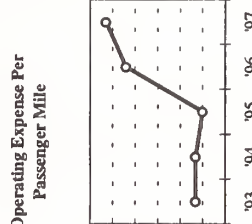
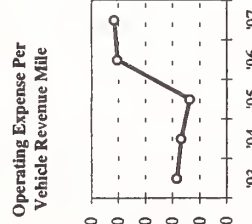
Characteristics

Operating Expense	Bus Response
Capital Funding	\$977,026
Annual Passenger Miles	\$3,227,894
Annual Vehicle Revenue Miles	\$682,007
Annual Unlinked Trips	1,967,317
Average Weekday Unlinked Trips	1,450,874
Annual Vehicle Revenue Hours	164,657
Fixed Guideway Directional Route Miles	547
Total Fleet	25,403
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	7.9
Percent Spares	4.3
	22
	1.0
	N/A
	37%

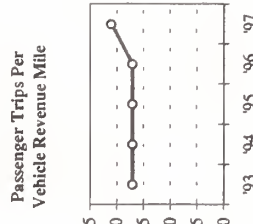
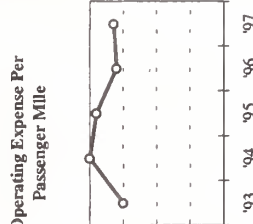
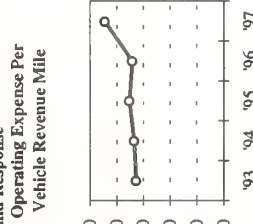
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.08
Operating Expense/Vehicle Revenue Hour	\$38.46
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$5.93
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	6.48

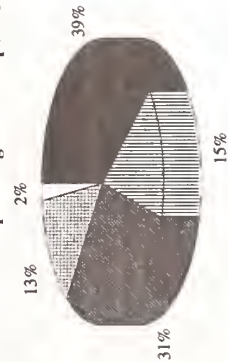
Bus



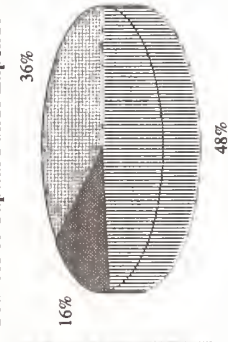
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Lowell Regional Transit Authority (LRTA)

145 Thorndike Street
Lowell, MA 01852-3508
(508)459-0164

Chief Executive Officer: Robert B. Kennedy,
Administrator
ID Number: 1005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lowell, MA-NH
Square Miles 67
Population 181,651
Population Ranking Out of 405 UZA's 139

Service Area Statistics
Square Miles 266
Population 264,280

Service Consumption
Annual Passenger Miles 4,198,074
Annual Unlinked Trips 1,639,292
Average Weekday Unlinked Trips 6,376
Average Saturday Unlinked Trips 1,133
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,194,264
Annual Vehicle Revenue Hours 115,848
Total Fleet 52
Vehicles Operated in Maximum Service 49
Base Period Requirement 26

Vehicles Operated in Maximum Service

Bus	Directly Operated	28	Purchased Transportation	0
Demand Response	0	21	21	
Total	28	21	21	

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,003,588
Local Funds 1,049,087
State Funds 1,703,350
Federal Assistance 1,008,152
Other Funds 320,898
Total Operating Funds Expended \$5,085,075

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,668,263
Materials & Supplies 345,853
Purchased Transportation 1,018,942
Other Operating Expenses 974,219
Total Operating Expenses \$5,007,277
Reconciling Cash Expenditures \$77,798

Sources of Capital Funds Expended

Local Funds \$0
State Funds 238,205
Federal Assistance 262,006
Total Capital Funds Expended \$500,211

Uses of Capital Funds

Bus	Rolling Stock	\$4,556	Facilities and Other	\$414,805	Total	\$419,361
Demand Response	80,850	0	0	80,850	\$500,211	
Total	\$85,406	\$414,805				

Modal Information

Characteristics

Operating Expense \$3,988,335
Capital Funding \$419,361
Annual Passenger Miles 3,774,297
Annual Vehicle Revenue Miles 709,381
Annual Unlinked Trips 1,563,944
Average Weekday Unlinked Trips 6,004
Annual Vehicle Revenue Hours 74,804
Fixed Guideway Directional Route Miles 0.0
Total Fleet 31
Average Fleet Age in Years 4.3
Vehicles Operated in Maximum Service 28
Peak to Base Ratio 1.1
Percent Spares 11%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.62
Operating Expense/Vehicle Revenue Hour \$53.32

Cost Effectiveness
Operating Expense/Passenger Mile \$1.06
Operating Expense/Unlinked Passenger Trip \$2.55

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.20
Unlinked Passenger Trips/Vehicle Revenue Hour 20.91

Demand Response

\$1,018,942
\$80,850
423,777
484,883
95,348
372
41,044
N/A
21
5.2
21
N/A
0%

Bus

\$3,988,335
\$419,361
3,774,297
709,381
1,563,944
6,004
74,804
0.0
31
4.3
28
1.1
11%

Operating Expense Per Vehicle Revenue Mile

\$5.62
\$53.32

Operating Expense Per Passenger Mile

\$1.06
\$2.55

Operating Expense Per Vehicle Revenue Hour

\$5.62
\$53.32

Operating Expense Per Passenger Mile

\$1.06
\$2.55

Operating Expense Per Vehicle Revenue Mile

\$5.62
\$53.32

Operating Expense Per Passenger Mile

\$1.06
\$2.55

Operating Expense Per Vehicle Revenue Hour

\$5.62
\$53.32

Operating Expense Per Passenger Mile

\$1.06
\$2.55

Operating Expense Per Vehicle Revenue Mile

\$5.62
\$53.32

Operating Expense Per Passenger Mile

\$1.06
\$2.55

Operating Expense Per Vehicle Revenue Hour

\$5.62
\$53.32

Operating Expense Per Passenger Mile

\$1.06
\$2.55

Operating Expense Per Vehicle Revenue Mile

\$5.62
\$53.32

Operating Expense Per Passenger Mile

\$1.06
\$2.55

Operating Expense Per Vehicle Revenue Hour

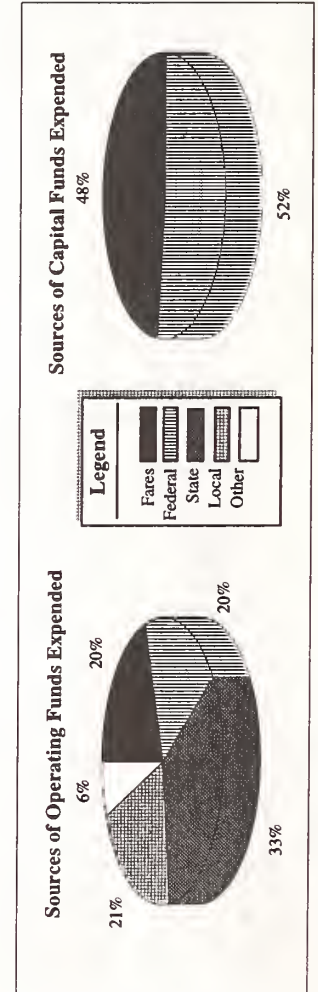
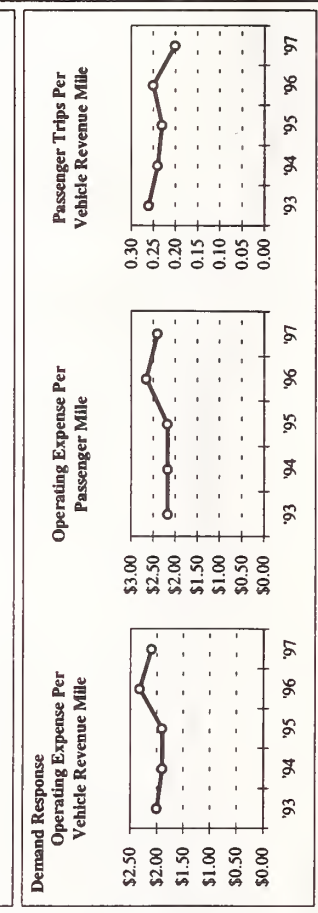
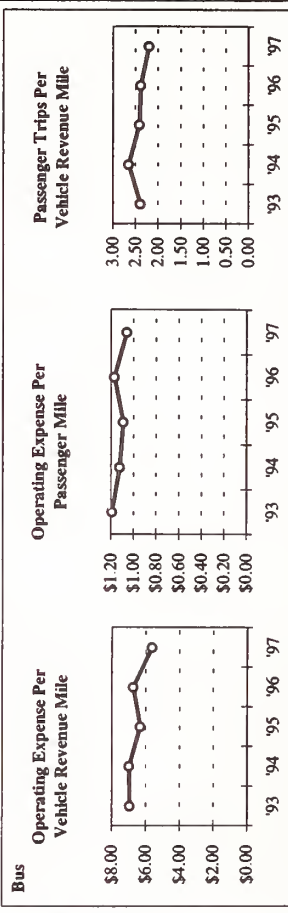
\$5.62
\$53.32

Operating Expense Per Passenger Mile

\$1.06
\$2.55

Operating Expense Per Vehicle Revenue Mile

\$5.62
\$53.32



New Bedford-Southeastern Regional Transit Authority (SERTA)

25 North Sixth Street
New Bedford, MA 02740
(508)997-6767

Chief Executive Officer: Louis D. Pettine,
Administrator
ID Number: 1006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
New Bedford, MA	\$1,580,663
Square Miles	1,444,906
Population	4,009,801
Population Ranking Out of 405 UZA's	1,324,967
	161,245
	\$8,521,582
Service Area Statistics	
Square Miles	47
Population	186,731
Service Consumption	
Annual Passenger Miles	9,558,722
Annual Unlinked Trips	3,425,095
Average Weekday Unlinked Trips	12,214
Average Saturday Unlinked Trips	6,055
Average Sunday Unlinked Trips	1,311
Service Supplied	
Annual Vehicle Revenue Miles	1,652,533
Annual Vehicle Revenue Hours	136,198
Total Fleet	100
Vehicles Operated in Maximum Service	74
Base Period Requirement	35

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,580,663
Local Funds	1,444,906
State Funds	4,009,801
Federal Assistance	1,324,967
Other Funds	161,245
Total Operating Funds Expended	\$8,521,582
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	8,276,998
Other Operating Expenses	0
Total Operating Expenses	\$8,276,998
Reconciling Cash Expenditures	\$244,584
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	799,278
Federal Assistance	81,069
Total Capital Funds Expended	\$880,347

Characteristics

Operating Expense	Bus	Demand
Capital Funding	\$6,457,042	Response
Annual Passenger Miles	\$669,063	\$1,819,956
Annual Vehicle Revenue Miles	9,237,107	\$211,284
Annual Unlinked Trips	1,395,513	321,615
Average Weekday Unlinked Trips	3,374,281	257,020
Annual Vehicle Revenue Hours	11,997	50,814
Fixed Guideway Directional Route Miles	115,309	217
Total Fleet	0.0	20,889
Average Fleet Age in Years	7.9	N/A
Vehicles Operated in Maximum Service	6.7	21
Peak to Base Ratio	5.6	4.3
Percent Spares	1.4	18
	41%	N/A
		17%

Performance Measures

Service Efficiency	\$4.63	\$7.08
Operating Expense/Vehicle Revenue Mile	\$56.00	\$87.13
Operating Expense/Vehicle Revenue Hour		

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.70	\$5.66
Operating Expense/Unlinked Passenger Trip	\$1.91	\$35.82

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.42	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	29.26	2.43

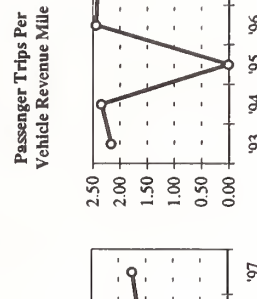
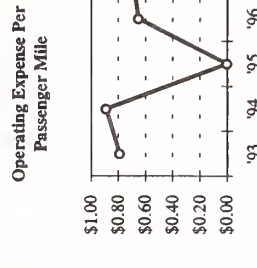
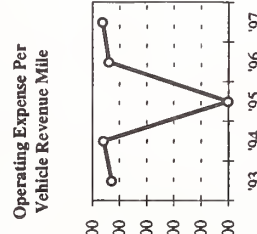
Vehicles Operated in Maximum Service

Bus	0	56	0	0	0	0
Demand Response	0	18	0	0	0	0
Total	0	74	0	0	0	0

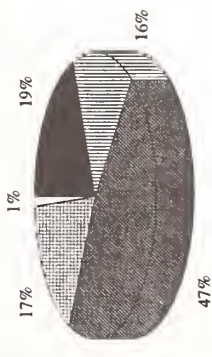
Uses of Capital Funds

Bus	\$320,615	Rolling Stock	\$101,247	Facilities and Other	\$110,037	Total	\$669,063
Demand Response	101,247		\$421,862		\$458,485		\$211,284
Total	\$421,862						\$880,347

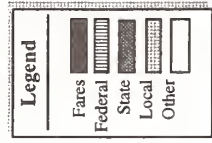
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pittsfield-Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway
Pittsfield, MA 01201
(413)499-2782

Chief Executive Officer: Dianne M. Smith,
Administrator
ID Number: 1007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pittsfield, MA	
Square Miles	46
Population	55,047
Population Ranking Out of 405 UZA's	370

Service Area Statistics

Square Miles	384
Population	129,951
Service Consumption	
Annual Passenger Miles	2,074,896 W
Annual Unlinked Trips	547,197 W
Average Weekday Unlinked Trips	1,929
Average Saturday Unlinked Trips	1,167
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	829,827 W
Annual Vehicle Revenue Hours	43,177 W
Total Fleet	88
Vehicles Operated in Maximum Service	78
Base Period Requirement	13

Vehicles Operated in Maximum Service

Bus	0	Purchased Transportation	13
Demand Response	0	Rolling Stock	0
Total	0	Total	78

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$704,897
Local Funds	494,681
State Funds	1,589,116
Federal Assistance	246,318
Other Funds	40,283
Total Operating Funds Expended	\$3,075,295

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,035,011
Other Operating Expenses	0
Total Operating Expenses	\$3,035,011

Reconciling Cash Expenditures

	\$40,284
--	----------

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	10,766
Federal Assistance	43,913
Total Capital Funds Expended	\$54,679

Uses of Capital Funds

Bus	\$0	Facilities and Other	\$54,679
Demand Response	0	Total	\$54,679
Total	0		

Modal Information

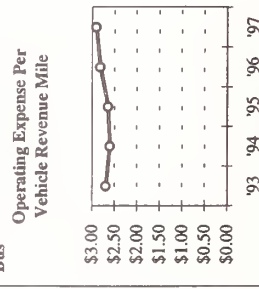
Characteristics

Operating Expense	
Capital Funding	\$2,417,277
Annual Passenger Miles	\$54,679
Annual Vehicle Revenue Miles	2,074,896
Annual Unlinked Trips	0 W
Average Weekday Unlinked Trips	829,827
Annual Vehicle Revenue Hours	547,197
Fixed Guideway Directional Route Miles	1,929
Total Fleet	43,177
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	7.7
Percent Spares	13
	1.0
	46%

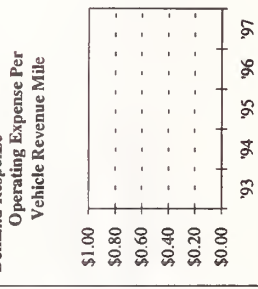
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.91	\$0.00 W
Operating Expense/Vehicle Revenue Hour	\$55.99	\$0.00 W
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.17	\$0.00 W
Operating Expense/Unlinked Passenger Trip	\$4.42	\$0.00 W
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.00 W
Unlinked Passenger Trips/Vehicle Revenue Hour	12.67	0.00 W

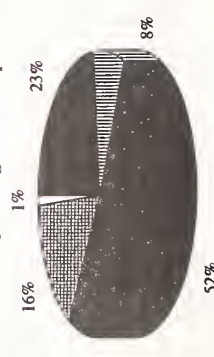
Bus



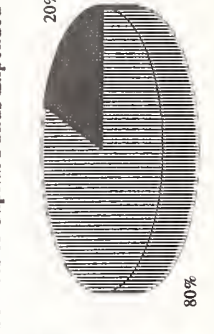
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Battle Creek Transit (BCT)

Chief Executive Officer: Rance Leaders,
City Manager
ID Number: 5030

Modal Information

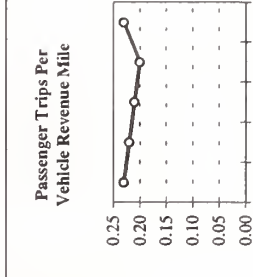
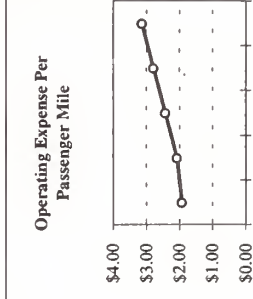
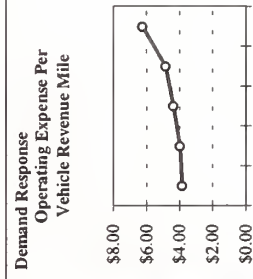
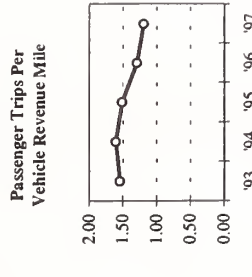
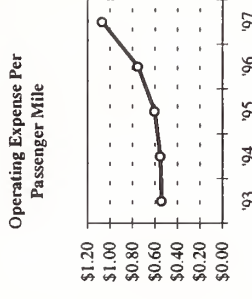
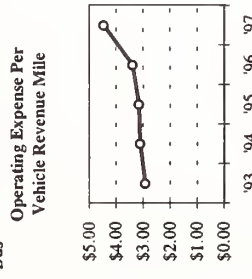
Characteristics

Operating Expense	Bus	Demand
Capital Funding	\$2,010,094	Response
Annual Passenger Miles	\$997,154	\$394,252
Annual Vehicle Revenue Miles	1,870,603	318,172
Annual Unlinked Trips	450,216	159,906
Average Weekday Unlinked Trips	534,458	36,321
Annual Vehicle Revenue Hours	1,885	138
Fixed Guideway Directional Route Miles	30,456	14,050
Total Fleet	0.0	N/A
Average Fleet Age in Years	20	8
Vehicles Operated in Maximum Service	12.1	3.4
Peak to Base Ratio	17	8
Percent Spares	1.7	N/A
	18%	0%

Performance Measures

Service Efficiency	\$4.46	\$6.24
Operating Expense/Vehicle Revenue Mile	\$66.00	\$70.97
Operating Expense/Unlinked Passenger Trip	\$1.07	\$3.13
Operating Expense/Passenger Mile	\$3.76	\$27.45
Service Effectiveness	1.19	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	17.55	2.59

Bus



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Battle Creek, MI	3314,015
Square Miles	1,236,398
Population	855,549
Population Ranking Out of 405 UZA's	283,424
	11,959
	\$2,701,345
Service Area Statistics	
Square Miles	60
Population	70,000
Service Consumption	
Annual Passenger Miles	2,188,775
Annual Unlinked Trips	570,779
Average Weekday Unlinked Trips	2,023
Average Saturday Unlinked Trips	1,020
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	610,122
Annual Vehicle Revenue Hours	44,506
Total Fleet	28
Vehicles Operated in Maximum Service	25
Base Period Requirement	10

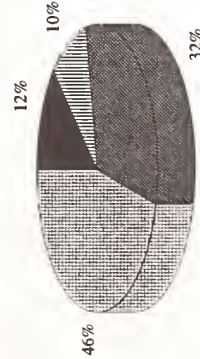
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$314,015
Local Funds	1,236,398
State Funds	855,549
Federal Assistance	283,424
Other Funds	11,959
Total Operating Funds Expended	\$2,701,345
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,691,447
Materials & Supplies	254,897
Purchased Transportation	0
Other Operating Expenses	1,060,904
Total Operating Expenses	\$3,007,248
Reconciling Cash Expenditures	\$16,373
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	231,787
Federal Assistance	927,096
Total Capital Funds Expended	\$1,158,883

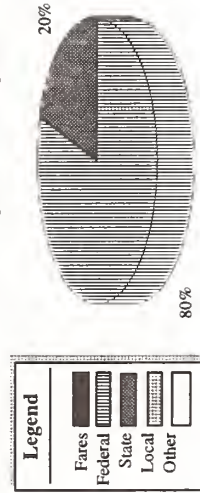
Uses of Capital Funds

Directly Operated	17	Purchased Transportation	0
Demand Response	8		0
Total	25		0
Rolling Stock	\$754,749	Facilities and Other	\$9,882
Total	\$1,143,906	Total	\$1,158,883

Sources of Operating Funds Expended



Sources of Capital Funds Expended



P.O. Box 1717
Battle Creek, MI 49016-1717
(616)966-3378

Bay Metropolitan Transportation Authority (Bay Metro)

1510 North Johnson Street
 Bay City, MI 48708
 (517)894-2900

Chief Executive Officer: Michael Stoner,
 General Manager
 ID Number: 5029

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
 Bay City, MI
 Square Miles 36
 Population 74,118
 Population Ranking Out of 405 UAs 282

Service Area Statistics
 Square Miles 447
 Population 111,763

Service Consumption
 Annual Passenger Miles 2,234,323
 Annual Unlinked Trips 542,165
 Average Weekday Unlinked Trips 1,946
 Average Saturday Unlinked Trips 882
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 1,276,197
 Annual Vehicle Revenue Hours 82,200
 Total Fleet 56
 Vehicles Operated in Maximum Service 42
 Base Period Requirement 14

Vehicles Operated in Maximum Service

Bus	Directly Operated	24	Purchased Transportation	0
Demand Response	18	0	0	0
Total	42	0	0	0

Uses of Capital Funds

Bus	Rolling Stock	\$165,092	Facilities and Other	\$104,529
Demand Response	0	0	0	0
Total	\$165,092	\$104,529	\$269,621	\$269,621

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$363,557
 Local Funds 1,355,657
 State Funds 1,686,923
 Federal Assistance 461,232
 Other Funds 57,641
Total Operating Funds Expended \$3,925,010

Summary of Operating Expenses
 Salaries/Wages/Benefits \$3,098,135
 Materials & Supplies 384,180
 Purchased Transportation 0
 Other Operating Expenses 430,085
Total Operating Expenses \$3,912,400

Reconciling Cash Expenditures \$12,610

Sources of Capital Funds Expended
 Local Funds \$7,066
 State Funds 52,511
 Federal Assistance 210,044
Total Capital Funds Expended \$269,621

Modal Information

Characteristics

Operating Expense \$2,474,306
 Capital Funding \$1,438,094
 Annual Passenger Miles 690,900
 Annual Vehicle Revenue Miles 473,400
 Annual Unlinked Trips 802,797
 Average Weekday Unlinked Trips 476,365
 Annual Vehicle Revenue Hours 250
 Fixed Guideway Directional Route Miles 26,500
 Total Fleet N/A
 Average Fleet Age in Years 33
 Vehicles Operated in Maximum Service 23
 Peak to Base Ratio 8.4
 Percent Spares 1.7
 38%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.08
 Operating Expense/Unlinked Passenger Trip \$44.42

Cost Effectiveness
 Operating Expense/Passenger Mile \$1.60
 Operating Expense/Unlinked Passenger Trip \$5.19

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.59
 Unlinked Passenger Trips/Vehicle Revenue Hour 8.55

Characteristics

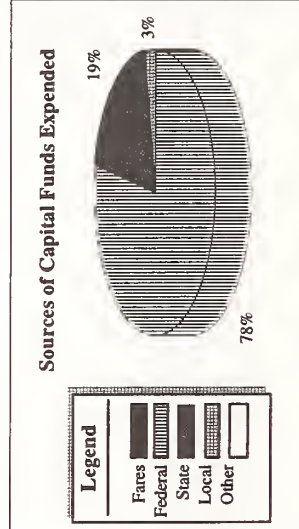
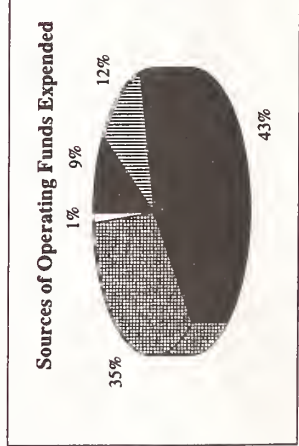
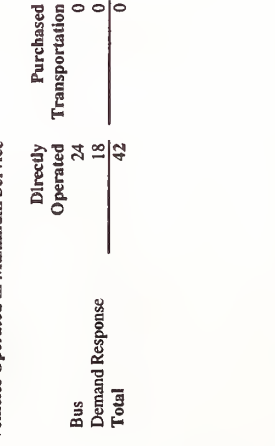
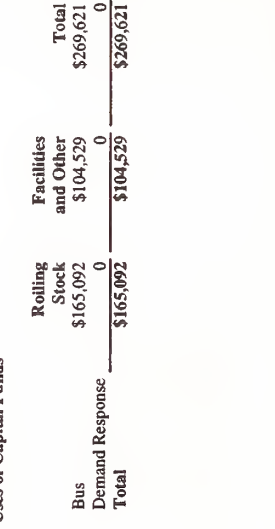
Demand Response \$1,438,094
 Bus \$2,474,306
 Annual Passenger Miles 690,900
 Annual Vehicle Revenue Miles 473,400
 Annual Unlinked Trips 802,797
 Average Weekday Unlinked Trips 476,365
 Annual Vehicle Revenue Hours 250
 Fixed Guideway Directional Route Miles 26,500
 Total Fleet N/A
 Average Fleet Age in Years 33
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 Peak to Base Ratio 8.4
 Percent Spares 1.7
 38%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.08
 Operating Expense/Unlinked Passenger Trip \$44.42

Cost Effectiveness
 Operating Expense/Passenger Mile \$1.60
 Operating Expense/Unlinked Passenger Trip \$5.19

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.59
 Unlinked Passenger Trips/Vehicle Revenue Hour 8.55



Benton Harbor-Twin Cities Area Transportation Authority (DIAL-A-RIDE)

275 East Wall Street
Benton Harbor, MI 49022
(616)927-2268

Chief Executive Officer: Wilbert Brown,
Executive Director
ID Number: 5132

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Benton Harbor, MI	33
Square Miles	57,744
Population	351
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	14
Population	24,700
Service Consumption	
Annual Passenger Miles	488,849
Annual Unlinked Trips	145,582
Average Weekday Unlinked Trips	522
Average Saturday Unlinked Trips	280
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	315,207
Annual Vehicle Revenue Hours	29,319
Total Fleet	19
Vehicles Operated in Maximum Service	16
Base Period Requirement	2

Vehicles Operated in Maximum Service

Bus	2	0	0
Demand Response	14	0	0
Total	16	0	0

Uses of Capital Funds

Bus	\$0	\$0	\$0
Demand Response	36,070	39,649	75,719
Total	\$36,070	\$39,649	\$75,719

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$199,971
Local Funds	126,539
State Funds	371,507
Federal Assistance	200,616
Other Funds	9,958
Total Operating Funds Expended	\$908,591
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$699,757
Materials & Supplies	55,781
Purchased Transportation	0
Other Operating Expenses	160,731
Total Operating Expenses	\$916,269
Reconciling Cash Expenditures	\$6,212
Sources of Capital Funds Expended	
Local Funds	\$4,229
State Funds	10,915
Federal Assistance	60,575
Total Capital Funds Expended	\$75,719

Characteristics

Operating Expense	\$115,729
Capital Funding	\$0
Annual Passenger Miles	126,212
Annual Vehicle Revenue Miles	48,198
Annual Unlinked Trips	31,553
Average Weekday Unlinked Trips	111
Annual Vehicle Revenue Hours	3,575
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	3
Average Fleet Age in Years	2.3
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	1.0
Percent Spares	50%

Performance Measures

Service Efficiency	\$3.00
Operating Expense/Vehicle Revenue Mile	\$2.40
Operating Expense/Vehicle Revenue Hour	\$32.37

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.92
Operating Expense/Unlinked Passenger Trip	\$3.67

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.65
Unlinked Passenger Trips/Vehicle Revenue Hour	8.83

Modal Information

Characteristics

Operating Expense	\$115,729
Capital Funding	\$0
Annual Passenger Miles	126,212
Annual Vehicle Revenue Miles	48,198
Annual Unlinked Trips	31,553
Average Weekday Unlinked Trips	111
Annual Vehicle Revenue Hours	3,575
Fixed Guideway/Directional Route Miles	0.0
Total Fleet	3
Average Fleet Age in Years	2.3
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	1.0
Percent Spares	50%

Performance Measures

Service Efficiency	\$3.00
Operating Expense/Vehicle Revenue Mile	\$2.40
Operating Expense/Vehicle Revenue Hour	\$32.37

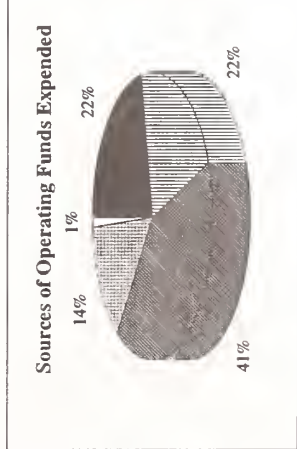
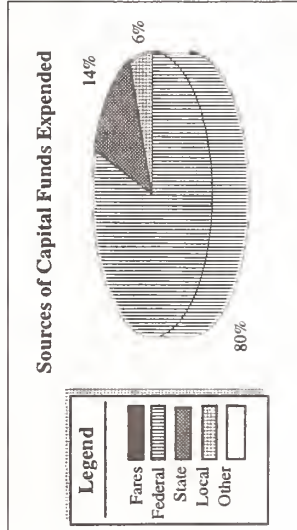
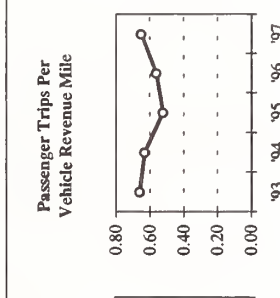
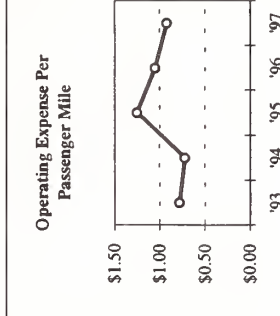
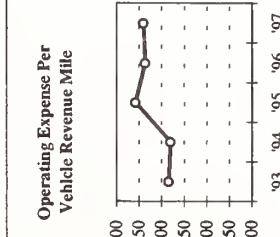
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.92
Operating Expense/Unlinked Passenger Trip	\$3.67

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.65
Unlinked Passenger Trips/Vehicle Revenue Hour	8.83

Bus



City of Jackson Transportation Authority (JTA)

2350 East High Street
Jackson, MI 49203-3490
(517)787-8363

Chief Executive Officer: Gordon L. Szlachetka,
General Manager
ID Number: 5034

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Jackson, MI	42
Square Miles	78,126
Population	271
Population Ranking Out of 405 UA's	

Service Area Statistics

Square Miles	720
Population	146,900
Service Consumption	
Annual Passenger Miles	2,536,937
Annual Unlinked Trips	717,877
Average Weekday Unlinked Trips	2,503
Average Saturday Unlinked Trips	1,507
Average Sunday Unlinked Trips	24

Service Supplied

Annual Vehicle Revenue Miles	844,647
Annual Vehicle Revenue Hours	59,567
Total Fleet	64
Vehicles Operated in Maximum Service	31
Base Period Requirement	8

Vehicles Operated in Maximum Service

Bus	8	0	0
Demand Response	23	0	0
Total	31	0	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$573,485
Local Funds	345,703
State Funds	1,364,116
Federal Assistance	446,568
Other Funds	304,439
Total Operating Funds Expended	\$3,034,311

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,300,915
Materials & Supplies	380,809
Purchased Transportation	0
Other Operating Expenses	352,587
Total Operating Expenses	\$3,034,311
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	645,497
Federal Assistance	2,591,267
Total Capital Funds Expended	\$3,236,764

Uses of Capital Funds

Bus	\$99,956	Facilities and Other	\$1,898,094
Demand Response	99,955	Rolling Stock	1,338,670
Total	\$199,911	Total	\$3,236,764

Modal Information

Characteristics

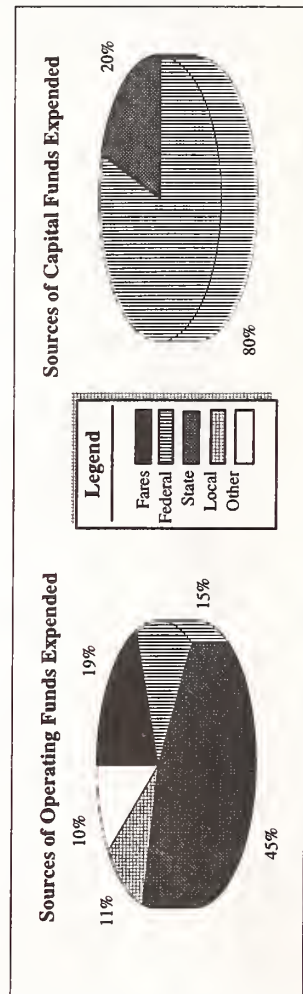
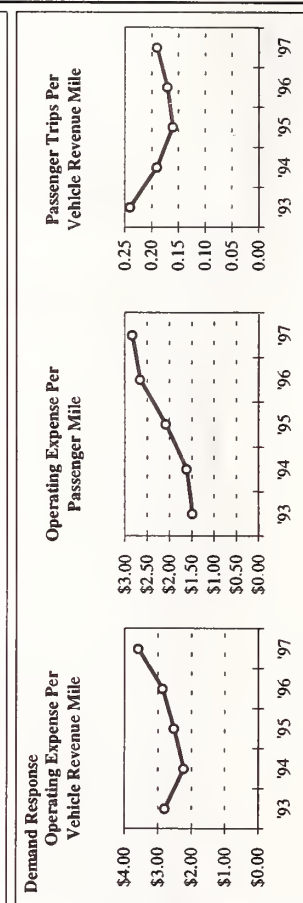
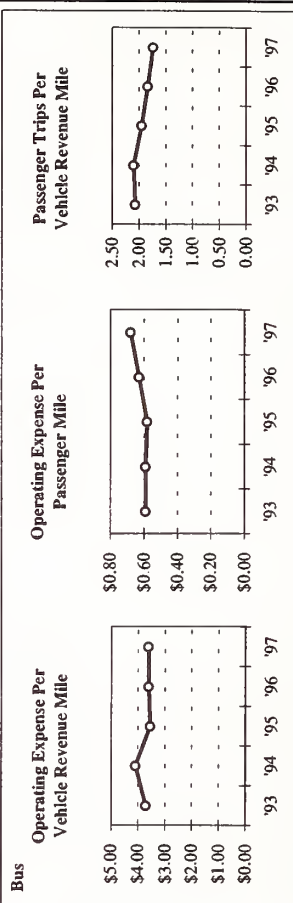
Operating Expense	\$1,304,755
Capital Funding	\$1,898,094
Annual Passenger Miles	1,925,781
Annual Vehicle Revenue Miles	360,882
Annual Unlinked Trips	627,324
Average Weekday Unlinked Trips	2,164
Annual Vehicle Revenue Hours	28,110
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Average Fleet Age in Years	9.9
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	250%

Performance Measures

Service Efficiency	\$3.62
Operating Expense/Vehicle Revenue Mile	\$46.42
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.68
Operating Expense/Passenger Mile	\$2.08
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	1.74
Unlinked Passenger Trips/Vehicle Revenue Mile	22.32
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response

Response	\$1,729,536
Bus	\$1,898,094
Demand	611,156
Response	483,765
Demand	339
Response	31,457
Demand	N/A
Response	36
Demand	3.3
Response	23
Demand	N/A
Response	57%



Kalamazoo Metro Transit System

241 West South Street
Kalamazoo, MI 49007
(616)337-8047

Chief Executive Officer: Pat DiGiovanni,
City Manager
ID Number: 5035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Kalamazoo, MI	85
Square Miles	164,430
Population	149
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	70
Population	143,000
Service Consumption	
Annual Passenger Miles	4,941,900
Annual Unlinked Trips	1,473,575
Average Weekday Unlinked Trips	5,065
Average Saturday Unlinked Trips	3,500
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,077,682
Annual Vehicle Revenue Hours	73,652
Total Fleet	37
Vehicles Operated in Maximum Service	30
Base Period Requirement	19
Sources of Operating Funds Expended	
Passenger Fares	\$827,830
Local Funds	834,012
State Funds	1,978,200
Federal Assistance	882,623
Other Funds	133,035
Total Operating Funds Expended	\$4,655,700
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,967,522 Q
Materials & Supplies	661,500 Q
Purchased Transportation	168,483 Q
Other Operating Expenses	858,195 Q
Total Operating Expenses	\$4,655,700 Q
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	56,995
Federal Assistance	233,140
Total Capital Funds Expended	\$290,135

Vehicles Operated in Maximum Service

Bus	25	0	0	0
Demand Response	0	5	5	5
Total	25	5	5	5

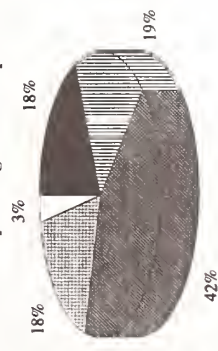
Uses of Capital Funds

Bus	0	0	0	0
Demand Response	0	0	0	0
Total	\$0	\$290,135	\$290,135	\$290,135

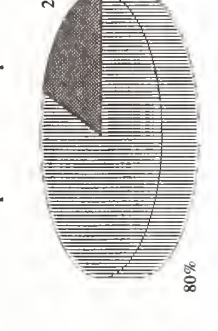
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$827,830
Local Funds	834,012
State Funds	1,978,200
Federal Assistance	882,623
Other Funds	133,035
Total Operating Funds Expended	\$4,655,700
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,967,522 Q
Materials & Supplies	661,500 Q
Purchased Transportation	168,483 Q
Other Operating Expenses	858,195 Q
Total Operating Expenses	\$4,655,700 Q
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	56,995
Federal Assistance	233,140
Total Capital Funds Expended	\$290,135

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

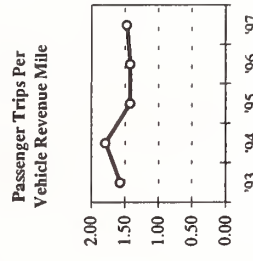
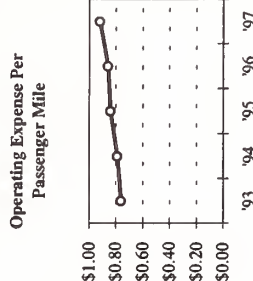
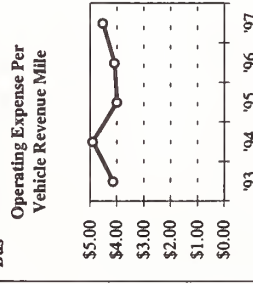
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$4,487,217	\$168,483 Q
Annual Passenger Miles	\$290,135	\$0
Annual Vehicle Revenue Miles	4,880,662	61,238
Annual Unlinked Trips	993,714	83,968
Average Weekday Unlinked Trips	1,462,590	10,985
Annual Vehicle Revenue Hours	5,026	39
Fixed Guideway Directional Route Miles	69,208	4,444
Total Fleet	0.0	N/A
Average Fleet Age in Years	32	5
Vehicles Operated in Maximum Service	11.0	2.0
Peak to Base Ratio	25	5
Percent Spares	1.3	N/A
	28%	0%

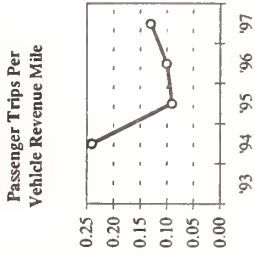
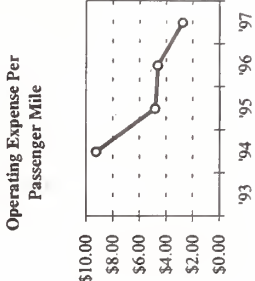
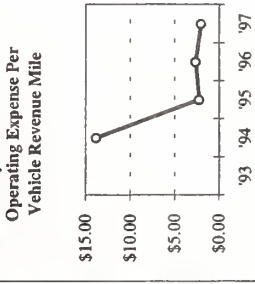
Performance Measures

Service Efficiency	\$4.52	\$2.01 Q
Operating Expense/Vehicle Revenue Mile	\$64.84	\$37.91 Q
Cost Effectiveness	\$0.92	\$2.75 Q
Operating Expense/Passenger Mile	\$3.07	\$15.34 Q
Service Effectiveness	1.47	0.13
Unlinked Passenger Trips/Vehicle Revenue Mile	21.13	2.47

Bus



Demand Response



Muskegon Area Transit System (MATS)

Chief Executive Officer: Frank Bednarek,
Administrator-Controller
ID Number: 5037

990 Terrace Street
Muskegon, MI 49442
(616)724-6520

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census		
Muskegon, MI		\$232,270
Square Miles	62	288,790
Population	106,252	589,125
Population Ranking Out of 405 UA's	215	450,672
		51,380
		\$1,612,237
Service Area Statistics		
Square Miles	527	
Population	158,983	
Service Consumption		\$925,206
Annual Passenger Miles	1,343,634	134,579
Annual Unlinked Trips	367,725	41,555
Average Weekday Unlinked Trips	1,286	417,826
Average Saturday Unlinked Trips	795	\$1,519,166
Average Sunday Unlinked Trips	43	\$93,071
Service Supplied		
Annual Vehicle Revenue Miles	569,994	
Annual Vehicle Revenue Hours	41,275	\$0
Total Fleet	30	59,906
Vehicles Operated in Maximum Service	20	315,708
Base Period Requirement	9	\$375,614

Financial Information

Sources of Operating Funds Expended		
Passenger Fares		
Local Funds		
State Funds		
Federal Assistance		
Other Funds		
Total Operating Funds Expended		
Summary of Operating Expenses		
Salaries/Wages/Benefits		
Materials & Supplies		
Purchased Transportation		
Other Operating Expenses		
Total Operating Expenses		
Reconciling Cash Expenditures		
Sources of Capital Funds Expended		
Local Funds		
State Funds		
Federal Assistance		
Total Capital Funds Expended		

Uses of Capital Funds

Bus	0	0	0	0	0
Demand Response	2	13	7	0	0
Total	2	13	7	\$59,906	\$315,708
					\$375,614

Modal Information

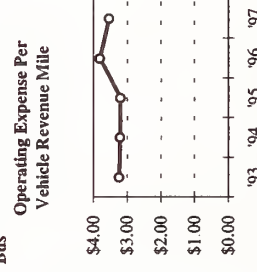
Characteristics

Operating Expense		
Capital Funding	\$1,357,378	Demand Response
Annual Passenger Miles	\$375,614	\$161,788
Annual Vehicle Revenue Miles	1,183,950	\$0
Annual Unlinked Trips	385,023	159,684
Average Weekday Unlinked Trips	339,252	184,971
Annual Vehicle Revenue Hours	1,180	28,473
Fixed Guideway Directional Route Miles	28,328	12,947
Total Fleet	0.0	N/A
Average Fleet Age in Years	15	15
Vehicles Operated in Maximum Service	6.2	7.7
Peak to Base Ratio	11	9
Percent Spares	36%	N/A
		67%

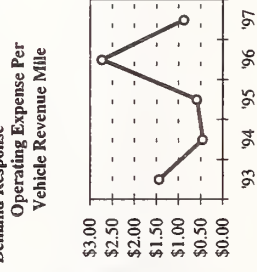
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.53	\$0.87
Operating Expense/Vehicle Revenue Hour	\$47.92	\$12.50
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.15	\$1.01
Operating Expense/Unlinked Passenger Trip	\$4.00	\$5.68
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	11.98	2.20

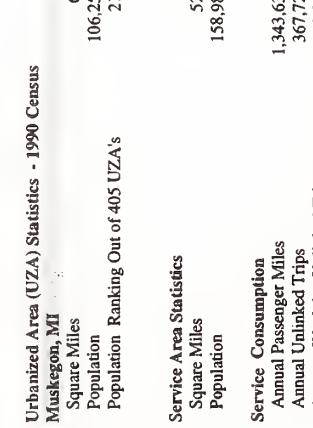
Bus



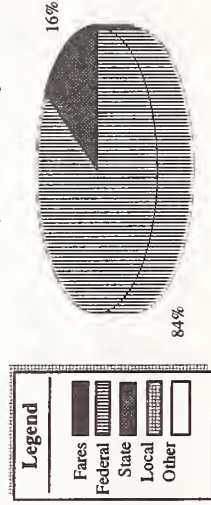
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



2021 Cleveland Avenue
 Port Huron, MI 48060
 (810)987-7381

Chief Executive Officer: Jim Wilson,
 Transit Manager
 ID Number: 5148

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Port Huron, MI	
Square Miles	29
Population	62,774
Population Ranking Out of 405 UZAs	324

Service Area Statistics

Square Miles	29
Population	62,774

Service Consumption

Annual Passenger Miles	2,800,635
Annual Unlinked Trips	846,023
Average Weekday Unlinked Trips	3,165
Average Saturday Unlinked Trips	749
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	634,507
Annual Vehicle Revenue Hours	45,210
Total Fleet	19
Vehicles Operated in Maximum Service Base Period Requirement	15
	8

Vehicles Operated in Maximum Service

Bus	8	Purchased Transportation	0
Demand Response	7		0
Total	15		0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$196,048
Local Funds	474,043
State Funds	749,883
Federal Assistance	296,210
Other Funds	35,428
Total Operating Funds Expended	\$1,751,612

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,282,473
Materials & Supplies	219,582
Purchased Transportation	0
Other Operating Expenses	249,557
Total Operating Expenses	\$1,751,612

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	205,004
Federal Assistance	802,210
Total Capital Funds Expended	\$1,007,214

Uses of Capital Funds

Bus	0	Rolling Stock	0	Facilities and Other	0	Total	\$1,007,214
Demand Response	0		\$615,675		\$391,539		
Total	0		\$615,675		\$391,539		\$1,007,214

Characteristics

Operating Expense

Capital Funding	\$1,050,968	Bus Response	\$700,644
Annual Passenger Miles	2,441,481	Annual Vehicle Revenue Miles	359,154
Annual Unlinked Trips	328,065	Annual Unlinked Trips	306,442
Average Weekday Unlinked Trips	778,625	Average Weekday Unlinked Trips	67,398
Annual Vehicle Revenue Hours	2,927	Annual Vehicle Revenue Hours	238
Fixed Guideway Directional Route Miles	28,506	Fixed Guideway Directional Route Miles	16,704
Total Fleet	0.0	Total Fleet	N/A
Average Fleet Age in Years	9	Average Fleet Age in Years	10
Vehicles Operated in Maximum Service	9.2	Vehicles Operated in Maximum Service	2.5
Peak to Base Ratio	8	Peak to Base Ratio	7
Percent Spares	1.0	Percent Spares	N/A
	13%		43%

Performance Measures

Service Efficiency	\$3.20	Operating Expense/Vehicle Revenue Mile	\$2.29
Operating Expense/Vehicle Revenue Hour	\$36.87	Operating Expense/Vehicle Revenue Hour	\$41.94

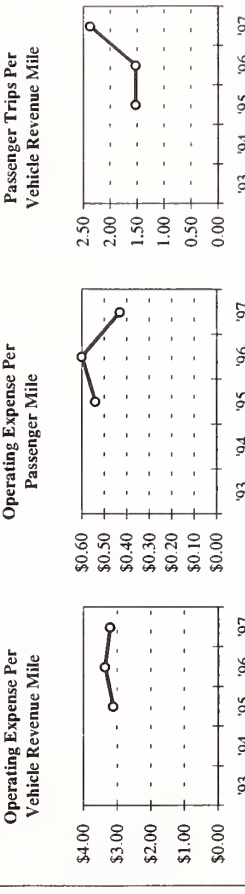
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.43	Operating Expense/Unlinked Passenger Trip	\$1.95
Operating Expense/Unlinked Passenger Trip	\$1.35		\$10.40

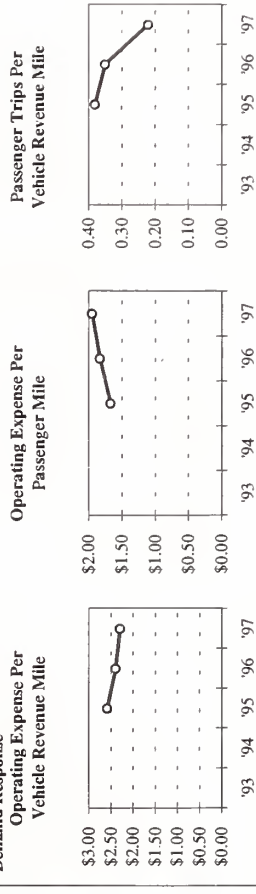
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.37	Unlinked Passenger Trips/Vehicle Revenue Hour	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	27.31		4.03

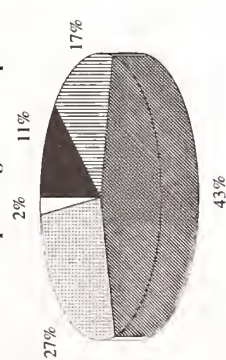
Bus



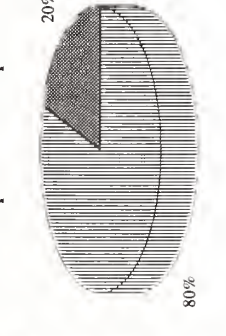
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Saginaw Transit System (STS)

615 Johnson Street
Saginaw, MI 48607-1575
(517)753-9531

Chief Executive Officer: Sylvester Payne,
Executive Director
ID Number: 5039

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Saginaw, MI
Square Miles 64
Population 140,079
Population Ranking Out of 405 UZA's 170

Service Area Statistics
Square Miles 263
Population 162,301

Service Consumption
Annual Passenger Miles 4,063,020
Annual Unlinked Trips 1,183,822
Average Weekday Unlinked Trips 4,214
Average Saturday Unlinked Trips 2,101
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 856,285
Annual Vehicle Revenue Hours 71,042
Total Fleet 47
Vehicles Operated in Maximum Service 39
Base Period Requirement 24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	8	0
Total	39	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$807,573
Local Funds	152,188
State Funds	2,188,203
Federal Assistance	619,542
Other Funds	126,155
Total Operating Funds Expended	\$3,893,661

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,757,732
Materials & Supplies	709,933
Purchased Transportation	0
Other Operating Expenses	407,619
Total Operating Expenses	\$3,875,284

Reconciling Cash Expenditures

	\$18,377
--	----------

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	71,431
Federal Assistance	422,516
Total Capital Funds Expended	\$493,947

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$274,500	\$219,447
Demand Response	0	0
Total	\$274,500	\$219,447

Modal Information

Characteristics

Operating Expense	
Capital Funding	\$3,555,516
Annual Passenger Miles	\$493,947
Annual Vehicle Revenue Miles	3,869,182
Annual Unlinked Trips	658,053
Average Weekday Unlinked Trips	1,156,591
Annual Vehicle Revenue Hours	4,117
Fixed Guideway Directional Route Miles	51,835
Total Fleet	0.0
Average Fleet Age in Years	37
Vehicles Operated in Maximum Service	15.1
Peak to Base Ratio	31
Percent Spares	1.0
	19%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.10
Operating Expense/Vehicle Revenue Hour	\$64.73

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.87
Operating Expense/Unlinked Passenger Trip	\$2.90

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.76
Unlinked Passenger Trips/Vehicle Revenue Hour	22.31

Demand Response

Bus	
Response	\$519,768
	\$0
	193,838
	198,232
	27,231
	97
	19,207
	N/A
	10
	4.2
	8
	N/A
	25%

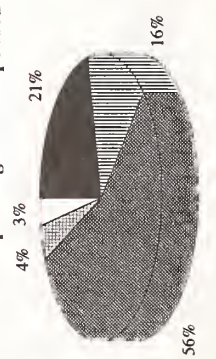
Bus

	'93	'94	'95	'96	'97
Operating Expense Per Vehicle Revenue Mile	\$8.00	\$6.00	\$4.00	\$2.00	\$0.00
Operating Expense Per Passenger Mile	\$1.50	\$1.00	\$0.50	\$0.00	\$0.00
Passenger Trips Per Vehicle Revenue Mile	2.00	1.50	1.00	0.50	0.00

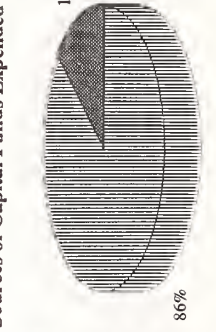
	'93	'94	'95	'96	'97
Demand Response Operating Expense Per Vehicle Revenue Mile	\$5.00	\$4.00	\$3.00	\$2.00	\$1.00
Demand Response Passenger Trips Per Vehicle Revenue Mile	0.20	0.15	0.10	0.05	0.00

	'93	'94	'95	'96	'97
Operating Expense Per Vehicle Revenue Mile	\$6.00	\$4.00	\$2.00	\$1.00	\$0.00
Operating Expense Per Passenger Mile	\$1.00	\$0.50	\$0.00	\$0.00	\$0.00
Passenger Trips Per Vehicle Revenue Mile	1.50	1.00	0.50	0.00	0.00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



System Wide Information

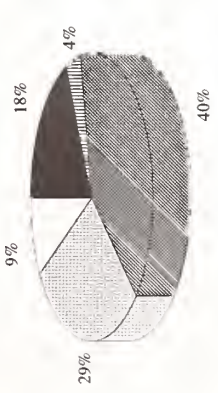
Financial Information

General Information		Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census Duluth, MN--WI	Sources of Operating Funds Expended	Passenger Fares	\$1,497,141
Square Miles	143	Local Funds	2,446,388
Population	122,971	State Funds	3,442,506
Population Ranking Out of 405 UZA's	186	Federal Assistance	360,292
		Other Funds	799,255
		Total Operating Funds Expended	\$8,545,582
Service Area Statistics			
Square Miles	143	Summary of Operating Expenses	\$6,166,232
Population	122,971	Salaries/Wages/Benefits	962,543
Service Consumption		Materials & Supplies	386,873
Annual Passenger Miles	9,074,807	Purchased Transportation	813,495
Annual Vehicle Revenue Miles	3,119,835	Other Operating Expenses	\$8,329,143
Annual Unlinked Trips	10,849	Total Operating Expenses	\$216,439
Average Weekday Unlinked Trips	5,034	Reconciling Cash Expenditures	
Average Saturday Unlinked Trips	1,761		
Average Sunday Unlinked Trips			
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	2,061,505	Local Funds	\$512,399
Annual Vehicle Revenue Hours	158,375	State Funds	0
Total Fleet	90	Federal Assistance	2,049,600
Vehicles Operated in Maximum Service	77	Total Capital Funds Expended	\$2,561,999
Base Period Requirement	24		

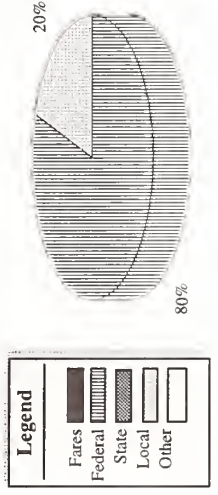
Vehicles Operated in Maximum Service

Bus	71	Directly Operated	71	Purchased Transportation	0	Rolling Stock	\$2,311,546	Facilities and Other	0	Total	\$2,561,999
Demand Response	0		0		6		0		0		0
Total	71		71		6		\$2,311,546		\$250,453		\$2,561,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

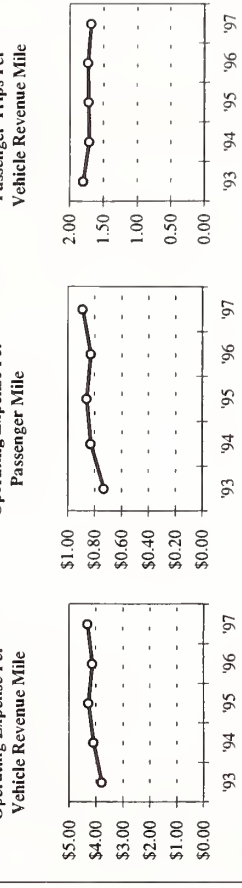
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$7,942,270	\$386,873
Annual Passenger Miles	\$2,561,999	\$0
Annual Vehicle Revenue Miles	8,875,429	199,378
Annual Unlinked Trips	1,841,373	220,132
Average Weekday Unlinked Trips	3,085,340	34,495
Annual Vehicle Revenue Hours	10,728	121
Fixed Guideway Directional Route Miles	141,728	16,647
Total Fleet	0.0	N/A
Average Fleet Age in Years	82	8
Vehicles Operated in Maximum Service	9.5	7.4
Peak to Base Ratio	71	6
Percent Spares	2.9	N/A
	15%	33%

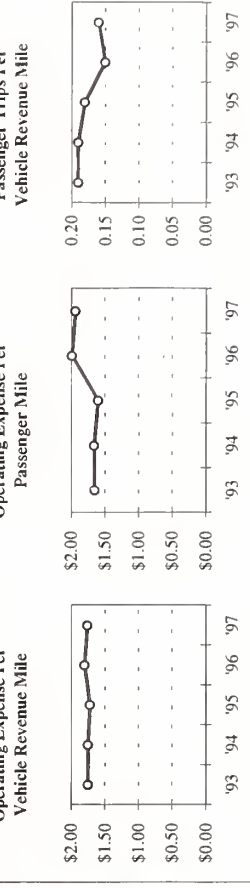
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.31	\$1.76
Operating Expense/Vehicle Revenue Hour	\$56.04	\$23.24
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.89	\$1.94
Operating Expense/Unlinked Passenger Trip	\$2.57	\$11.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.68	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	21.77	2.07

Bus



Demand Response



City of Moorhead-Transit

500 Center Avenue
Moorhead, MN 56561
(218)299-5305

Chief Executive Officer: James W. Antonen,
City Manager
ID Number: 5026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Fargo-Moorhead, ND-MN
 Square Miles 52
 Population 121,336
 Population Ranking Out of 405 UZAs 190

Service Area Statistics
 Square Miles 16
 Population 34,587

Service Consumption
 Annual Passenger Miles 1,069,844
 Annual Unlinked Trips 370,808
 Average Weekday Unlinked Trips 1,305
 Average Saturday Unlinked Trips 727
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 328,804
 Annual Vehicle Revenue Hours 22,682
 Total Fleet 12
 Vehicles Operated in Maximum Service 9
 Base Period Requirement 6

Vehicles Operated in Maximum Service

Bus	0	8
Demand Response	0	1
Total	0	9

Uses of Capital Funds

Bus	0	0	0
Demand Response	0	0	0
Total	0	0	0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$104,277
 Local Funds 178,918
 State Funds 346,869
 Federal Assistance 152,304
 Other Funds 47,229
Total Operating Funds Expended \$829,597

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 784,140
 Other Operating Expenses 0
Total Operating Expenses \$784,140

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$111,330
 State Funds 0
 Federal Assistance 427,440
Total Capital Funds Expended \$538,770

Facilities and Other \$33,469
 Rolling Stock \$505,301
Total \$538,770

Modal Information

Characteristics

Operating Expense \$714,480
 Capital Funding \$538,770
 Annual Passenger Miles 1,056,827
 Annual Vehicle Revenue Miles 311,046
 Annual Unlinked Trips 365,987
 Average Weekday Unlinked Trips 1,287
 Annual Vehicle Revenue Hours 1,849
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 10
 Average Fleet Age in Years 9.8
 Vehicles Operated in Maximum Service 8
 Peak to Base Ratio 1.3
 Percent Spares 25%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.30
 Operating Expense/Vehicle Revenue Hour \$34.30

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.68
 Operating Expense/Unlinked Passenger Trip \$1.95

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.18
 Unlinked Passenger Trips/Vehicle Revenue Hour 17.57

Demand

Response \$69,660
 \$0
 13,017
 17,758
 4,821
 18
 1,849
 N/A
 2
 10.8
 1
 N/A
 100%

Bus
 \$714,480
 \$538,770
 1,056,827
 311,046
 365,987
 1,287
 20,833
 0.0
 10
 9.8
 8
 1.3
 25%

Operating Expense
 Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Operating Expense
 Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Operating Expense
 Capital Funding
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 Percent Spares

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Operating Expense
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Operating Expense
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 Annual Passenger Miles
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 Average Weekday Unlinked Trips
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 Total Fleet
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 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

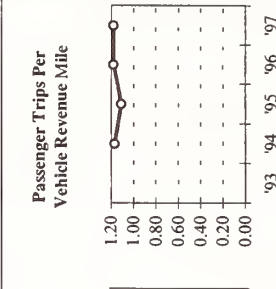
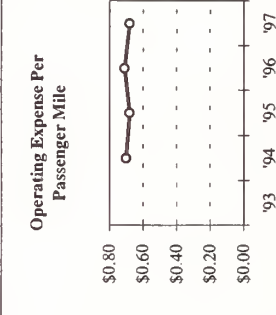
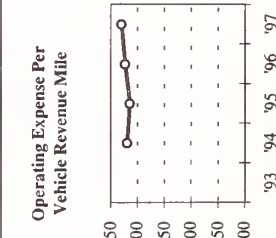
Operating Expense
 Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Operating Expense
 Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
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 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

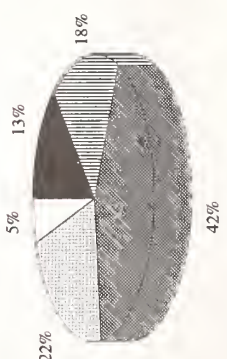
Operating Expense
 Capital Funding
 Annual Passenger Miles
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 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Operating Expense
 Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

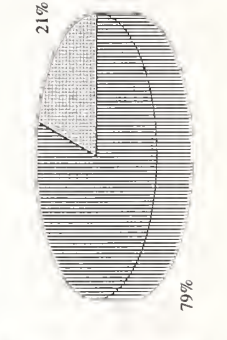
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Rochester, MN
Square Miles 32
Population 73,560
Population Ranking Out of 405 UZAs 286

Service Area Statistics
Square Miles 144
Population 84,526
Service Consumption
Annual Passenger Miles 3,771,460
Annual Unlinked Trips 933,570
Average Weekday Unlinked Trips 3,507
Average Saturday Unlinked Trips 764
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 699,303
Annual Vehicle Revenue Hours 45,217
Total Fleet 31
Vehicles Operated in Maximum Service 23
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	19	19
Demand Response	0	4	4
Total	0	23	23

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	0	\$2,076	\$2,076
Demand Response	0	0	0
Total	0	\$2,076	\$2,076

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$684,998
Local Funds 40,471
State Funds 816,263
Federal Assistance 294,376
Other Funds 0
Total Operating Funds Expended \$1,836,108

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,836,108
Other Operating Expenses 0
Total Operating Expenses \$1,836,108

Reconciling Cash Expenditures \$0
Sources of Capital Funds Expended
Local Funds \$2,076
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$2,076

Modal Information

Characteristics

Operating Expense \$1,602,594
Capital Funding \$233,514
Annual Passenger Miles 251,600
Annual Vehicle Revenue Miles 123,468
Annual Unlinked Trips 40,685
Average Weekday Unlinked Trips 155
Annual Vehicle Revenue Hours 9,088
Fixed Guideway Directional Route Miles N/A
Total Fleet 5
Average Fleet Age in Years 9.8
Vehicles Operated in Maximum Service 4
Peak to Base Ratio 2.4
Percent Spares 37%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.78
Operating Expense/Vehicle Revenue Hour \$44.36
Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$1.79
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.55
Unlinked Passenger Trips/Vehicle Revenue Hour 24.71

Demand

Response \$233,514
\$0
251,600
123,468
40,685
155
9,088
N/A
5
9.8
4
2.4
25%

Bus

\$1,602,594
\$2,076
3,519,860
575,835
892,885
3,352
36,129
0.0
26
13.2
19
2.4
37%

Operating Expense

\$1,602,594
\$2,076
3,519,860
575,835
892,885
3,352
36,129
0.0
26
13.2
19
2.4
37%

Operating Expense/Vehicle Revenue Mile

\$1,602,594
\$2,076
3,519,860
575,835
892,885
3,352
36,129
0.0
26
13.2
19
2.4
37%

Operating Expense/Vehicle Revenue Hour

\$1,602,594
\$2,076
3,519,860
575,835
892,885
3,352
36,129
0.0
26
13.2
19
2.4
37%

Operating Expense/Passenger Mile

\$1,602,594
\$2,076
3,519,860
575,835
892,885
3,352
36,129
0.0
26
13.2
19
2.4
37%

Operating Expense/Unlinked Passenger Trip

\$1,602,594
\$2,076
3,519,860
575,835
892,885
3,352
36,129
0.0
26
13.2
19
2.4
37%

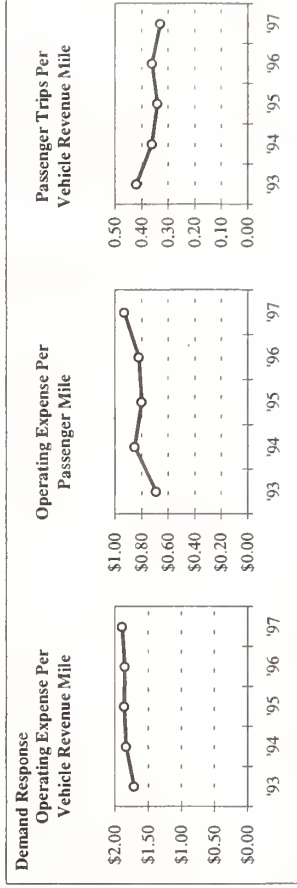
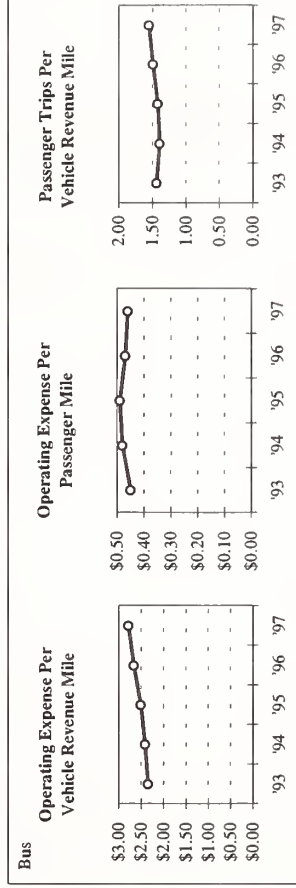
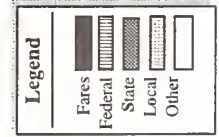
Unlinked Passenger Trips/Vehicle Revenue Mile

\$1,602,594
\$2,076
3,519,860
575,835
892,885
3,352
36,129
0.0
26
13.2
19
2.4
37%

Unlinked Passenger Trips/Vehicle Revenue Hour

\$1,602,594
\$2,076
3,519,860
575,835
892,885
3,352
36,129
0.0
26
13.2
19
2.4
37%

Sources of Operating Funds Expended



St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue, N.E.
St. Cloud, MN 56304
(320)251-1499

Chief Executive Officer: David W. Tripp,
Executive Director
ID Number: 5028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

St. Cloud, MN	29
Square Miles	74,037
Population	284
Population Ranking Out of 405 UZA's	284

Service Area Statistics

Square Miles	16
Population	61,657

Service Consumption

Annual Passenger Miles	5,065,550
Annual Unlinked Trips	1,634,396
Average Weekday Unlinked Trips	6,061
Average Saturday Unlinked Trips	1,702
Average Sunday Unlinked Trips	327

Service Supplied

Annual Vehicle Revenue Miles	1,061,139
Annual Vehicle Revenue Hours	79,315
Total Fleet	50
Vehicles Operated in Maximum Service Base Period Requirement	30
	16

Vehicles Operated in Maximum Service

Directly Operated	19
Purchased Transportation	0
Bus	1
Demand Response	10
Total	20

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$602,006
Local Funds	472,695
State Funds	1,607,192
Federal Assistance	243,017
Other Funds	131,069
Total Operating Funds Expended	\$3,055,979

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,790,644
Materials & Supplies	420,946
Purchased Transportation	608,099
Other Operating Expenses	235,702
Total Operating Expenses	\$3,055,391

Reconciling Cash Expenditures

\$588

Sources of Capital Funds Expended

Local Funds	\$285,975
State Funds	0
Federal Assistance	907,830
Total Capital Funds Expended	\$1,193,805

Uses of Capital Funds

Bus	\$899,732	Rolling Stock	\$161,074	Facilities and Other	\$132,999
Demand Response	132,999		0		0
Total	\$1,032,731		\$161,074		\$1,193,805

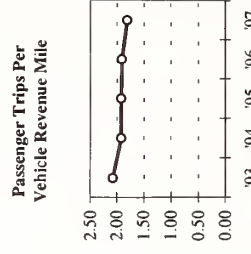
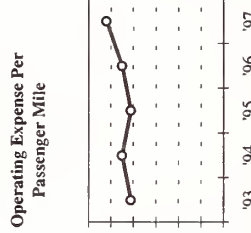
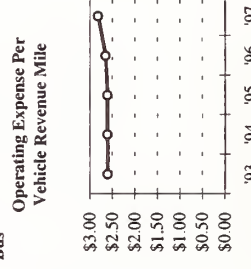
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$2,408,009	\$647,382
Annual Passenger Miles	\$1,060,806	\$132,999
Annual Vehicle Revenue Miles	4,627,302	438,248
Annual Unlinked Trips	855,278	205,861
Average Weekday Unlinked Trips	1,545,982	88,414
Annual Vehicle Revenue Hours	5,691	370
Fixed Guideway/Directional Route Miles	60,573	18,742
Total Fleet	0.0	N/A
Average Fleet Age in Years	28	22
Vehicles Operated in Maximum Service	9.4	8.6
Peak to Base Ratio	1.9	1.1
Percent Spares	1.2	N/A
	47%	100%

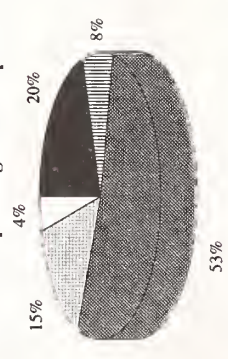
Performance Measures

Service Efficiency	\$2.82	\$3.14
Operating Expense/Vehicle Revenue Mile	\$39.75	\$34.54
Cost Effectiveness	\$0.52	\$1.48
Operating Expense/Passenger Mile	\$1.56	\$7.32
Service Effectiveness	1.81	0.43
Unlinked Passenger Trips/Vehicle Revenue Mile	25.52	4.72

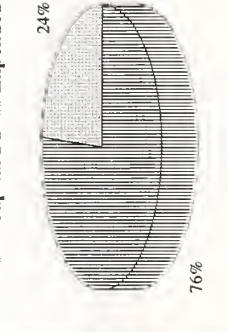
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Biloxi-Mississippi Coast Transportation Authority (Coast)

333 DeBuis Road
Gulfport, MS 39507-3893
(228)896-8080

Chief Executive Officer: Thomas R. Hearn, Jr.,
Executive Director
ID Number: 4014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Biloxi-Gulfport, MS
Square Miles 129
Population 179,643
Population Ranking Out of 405 UZA's 141

Service Area Statistics
Square Miles 53
Population 196,000

Service Consumption
Annual Passenger Miles 4,397,900
Annual Unlinked Trips 683,540
Average Weekday Unlinked Trips 2,000
Average Saturday Unlinked Trips 2,290
Average Sunday Unlinked Trips 855

Service Supplied
Annual Vehicle Revenue Miles 1,441,180
Annual Vehicle Revenue Hours 97,864
Total Fleet 45
Vehicles Operated in Maximum Service 35
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	18	0	18
Demand Response	17	0	17
Total	35	0	35

Financial Information

Sources of Operating Funds Expended
Passenger Fares 129
Local Funds 179,643
State Funds 141
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,978,430
Materials & Supplies 413,526
Purchased Transportation 0
Other Operating Expenses 302,545
Total Operating Expenses \$2,694,501
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 309,549
Total Capital Funds Expended \$309,549

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$67,248	\$242,301	\$309,549
Demand Response	0	0	0
Total	\$67,248	\$242,301	\$309,549

Modal Information

Characteristics

Operating Expense \$1,603,419
Capital Funding \$309,549
Annual Passenger Miles 3,098,316
Annual Vehicle Revenue Miles 901,992
Annual Unlinked Trips 539,188
Average Weekday Unlinked Trips 136,760
Average Vehicle Revenue Hours 497
Fixed Guideway Directional Route Miles 31,928
Total Fleet 45
Average Fleet Age in Years 6.6
Vehicles Operated to Maximum Service 18
Peak to Base Ratio N/A
Percent Spares 39%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.78
Operating Expense/Vehicle Revenue Hour \$24.32

Cost Effectiveness
Operating Expense/Passenger Mile \$0.52
Operating Expense/Unlinked Passenger Trip \$2.93

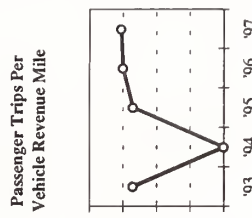
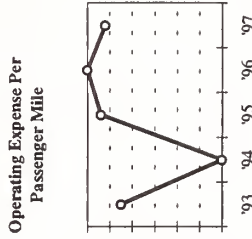
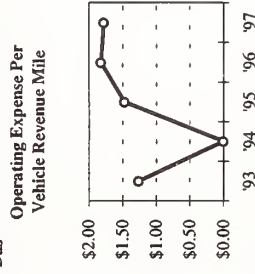
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.61
Unlinked Passenger Trips/Vehicle Revenue Hour 8.29

Demand

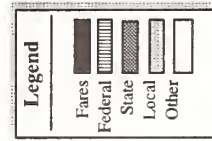
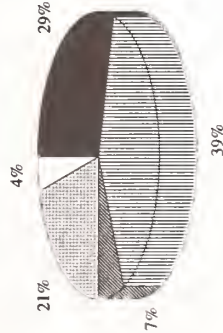
Response \$1,091,082
1,299,584
136,760
31,928
N/A
20
5.1
17
N/A
18%

Bus \$1,603,419
\$309,549
3,098,316
901,992
539,188
136,760
497
31,928
45
6.6
18
N/A
39%

Bus



Sources of Operating Funds Expended



Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(573)874-7367

Chief Executive Officer: Raymond A. Beck, P.E.,
City Manager
ID Number: 7016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Columbia, MO	50
Square Miles	75,854
Population	279
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	27
Population	43,574
Service Consumption	
Annual Passenger Miles	2,374,940
Annual Unlinked Trips	590,285
Average Weekday Unlinked Trips	1,979
Average Saturday Unlinked Trips	1,572
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	556,344
Annual Vehicle Revenue Hours	40,523
Total Fleet	25
Vehicles Operated in Maximum Service	13
Base Period Requirement	5

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$159,738
Local Funds	1,777,717
State Funds	0
Federal Assistance	237,986
Other Funds	670
Total Operating Funds Expended	\$2,176,111
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,050,841
Materials & Supplies	399,198
Purchased Transportation	0
Other Operating Expenses	726,072
Total Operating Expenses	\$2,176,111
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$148,107
State Funds	0
Federal Assistance	592,428
Total Capital Funds Expended	\$740,535

Vehicles Operated in Maximum Service

Bus	9	0	0
Demand Response	4	0	0
Total	13	0	0

Uses of Capital Funds

Bus	\$730,985	Rolling Stock	\$9,550	Facilities and Other	\$0	Total	\$740,535
Demand Response	0						
Total	\$730,985		\$9,550			\$740,535	

Modal Information

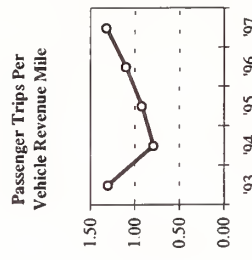
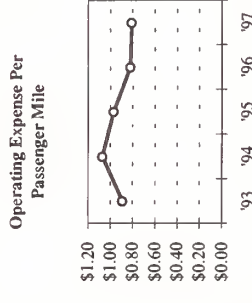
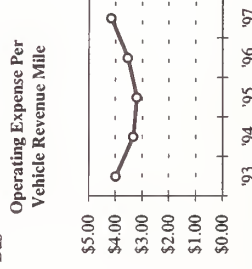
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$1,794,690	\$381,421
Annual Passenger Miles	\$740,535	\$0
Annual Vehicle Revenue Miles	2,222,458	152,482
Annual Unlinked Trips	431,568	124,776
Average Weekday Unlinked Trips	569,861	20,424
Annual Vehicle Revenue Hours	1,903	76
Fixed Guideway Directional Route Miles	27,956	12,567
Total Fleet	0.0	N/A
Average Fleet Age in Years	17	8
Vehicles Operated in Maximum Service	7.4	4.1
Peak to Base Ratio	9	4
Percent Spares	1.8	N/A
	89%	100%

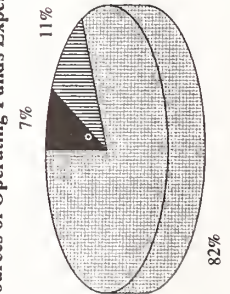
Performance Measures

Service Efficiency	\$4.16	\$3.06
Operating Expense/Vehicle Revenue Mile	\$64.20	\$30.35
Cost Effectiveness	\$0.81	\$2.50
Operating Expense/Passenger Mile	\$3.15	\$18.68
Service Effectiveness	1.32	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	20.38	1.63

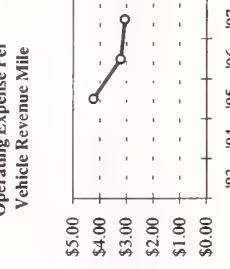
Bus



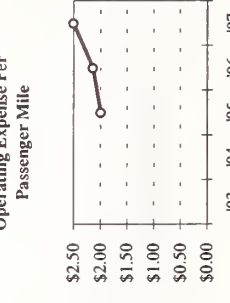
Sources of Operating Funds Expended



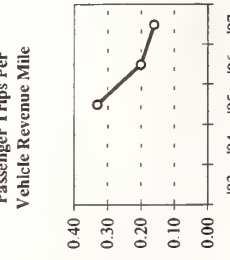
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



City Utilities of Springfield, Missouri (CU)

301 East Central
Springfield, MO 65801
(417)831-8600

Chief Executive Officer: Robert E. Roundtree,
General Manager
ID Number: 7003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Springfield, MO
 Square Miles 81
 Population 159,086
 Population Ranking Out of 405 UZA's 154

Service Area Statistics
 Square Miles 30
 Population 87,230

Service Consumption
 Annual Passenger Miles 3,558,341
 Annual Unlinked Trips 1,346,317
 Average Weekday Unlinked Trips 4,510
 Average Saturday Unlinked Trips 2,574
 Average Sunday Unlinked Trips 993

Service Supplied
 Annual Vehicle Revenue Miles 956,777
 Annual Vehicle Revenue Hours 71,607
 Total Fleet 34
 Vehicles Operated in Maximum Service 19
 Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	3	0
Total	19	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$92,522	\$92,522
Demand Response	\$409,000	\$10,184	\$419,184
Total	\$409,000	\$102,706	\$511,706

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$406,602
 Local Funds 3,185,475
 State Funds 297,769
 Federal Assistance 561,291
 Other Funds 0
Total Operating Funds Expended \$4,451,137

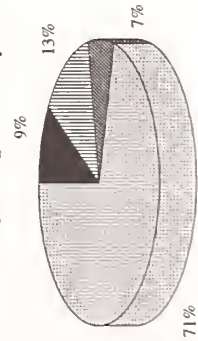
Summary of Operating Expenses
 Salaries/Wages/Benefits \$3,173,941
 Materials & Supplies 936,091
 Purchased Transportation 0
 Other Operating Expenses 338,885
Total Operating Expenses \$4,448,917

Reconciling Cash Expenditures \$2,220

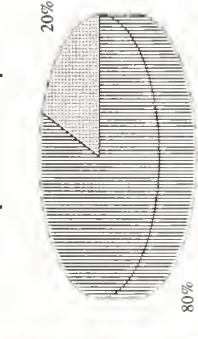
Sources of Capital Funds Expended

Local Funds \$102,341
 State Funds 0
 Federal Assistance 409,365
Total Capital Funds Expended \$511,706

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$3,906,326
 Capital Funding \$92,522
 Annual Passenger Miles 3,466,831
 Annual Vehicle Revenue Miles 853,407
 Annual Unlinked Trips 1,329,051
 Average Weekday Unlinked Trips 4,453
 Annual Vehicle Revenue Hours 61,162
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 29
 Average Fleet Age in Years 12.6
 Vehicles Operated in Maximum Service 16
 Peak to Base Ratio N/A
 Percent Spares 81%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.58
 Operating Expense/Vehicle Revenue Hour \$63.87

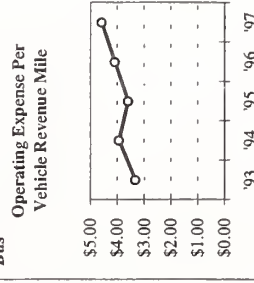
Cost Effectiveness
 Operating Expense/Passenger Mile \$1.13
 Operating Expense/Unlinked Passenger Trip \$2.94

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.56
 Unlinked Passenger Trips/Vehicle Revenue Hour 21.73

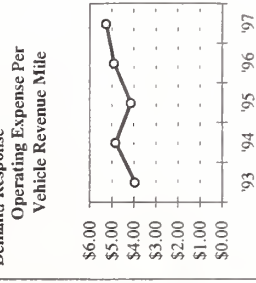
Demand Response

Bus \$3,906,326
 \$92,522
 3,466,831
 853,407
 1,329,051
 4,453
 61,162
 0.0
 29
 12.6
 16
 N/A
 81%

Bus



Demand Response



Southeast Missouri State University

901 South National Avenue
Springfield, MO 65804
(417)836-5233

Chief Executive Officer: Fred F. Marty,
Vice President for Admin Services
ID Number: 7036

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Springfield, MO	81
Square Miles	159,086
Population	154
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	1
Population	18,216

Service Consumption

Annual Passenger Miles	0	W
Annual Unlinked Trips	637,831	
Average Weekday Unlinked Trips	2,600	
Average Saturday Unlinked Trips	85	
Average Sunday Unlinked Trips	42	

Service Supplied

Annual Vehicle Revenue Miles	226,314
Annual Vehicle Revenue Hours	27,416
Total Fleet	16
Vehicles Operated in Maximum Service	11
Base Period Requirement	10

Vehicles Operated in Maximum Service

Bus	Directly Operated	0	Purchased Transportation	11	Rolling Stock	\$0	Facilities and Other	\$595,897
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Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	550,200
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$550,200

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	550,200
Other Operating Expenses	0
Total Operating Expenses	\$550,200
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$119,613
State Funds	0
Federal Assistance	476,284
Total Capital Funds Expended	\$595,897

Uses of Capital Funds

Bus	Directly Operated	0	Purchased Transportation	11	Rolling Stock	\$0	Facilities and Other	\$595,897
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Characteristics

Operating Expense	Bus	\$550,200
Capital Funding		\$595,897
Annual Passenger Miles	0	W
Annual Vehicle Revenue Miles		226,314
Annual Unlinked Trips		637,831
Average Weekday Unlinked Trips		2,600
Annual Vehicle Revenue Hours		27,416
Fixed Guideway Directional Route Miles		0.2
Total Fleet		16
Average Fleet Age in Years		4.1
Vehicles Operated in Maximum Service		11
Peak to Base Ratio		1.0
Percent Spares		45%

Performance Measures

Service Efficiency	\$2.43
Operating Expense/Vehicle Revenue Mile	\$20.07
Operating Expense/Vehicle Revenue Hour	

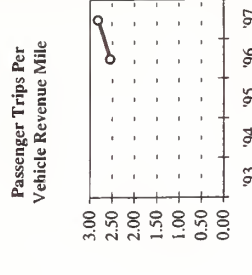
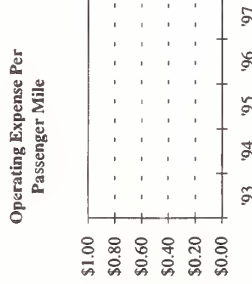
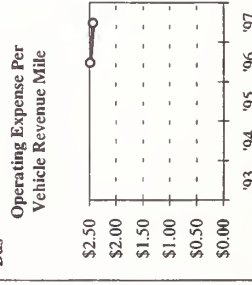
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.86

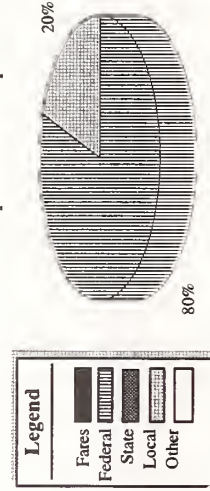
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.82
Unlinked Passenger Trips/Vehicle Revenue Hour	23.26

Bus



Sources of Capital Funds Expended



St. Joseph Express (Express)

11th & Frederick Avenue
St. Joseph, MO 64501
(816)271-5380

Chief Executive Officer: Stet Schanzke,
City Manager
ID Number: 7032

System Wide Information

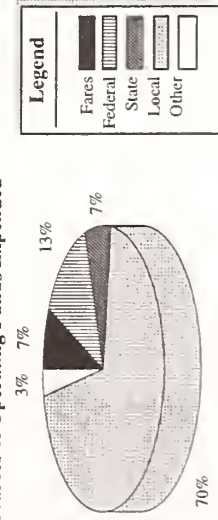
Financial Information

Urbanized Area (UA) Statistics - 1990 Census		
St. Joseph MO - KS		\$133,226
Square Miles	46	1,341,394
Population	73,395	126,680
Population Ranking Out of 405 UZA's	280	238,830
		69,201
		\$1,909,331
Service Area Statistics		
Square Miles	49	\$1,114,182
Population	72,000	329,968
		Materials & Supplies
Service Consumption		2,806,394
Annual Passenger Miles	392,275	Purchased Transportation
Annual Unlinked Trips	1,365	Other Operating Expenses
Average Weekday Unlinked Trips	850	Total Operating Expenses
Average Saturday Unlinked Trips	0	Reconciling Cash Expenditures
Average Sunday Unlinked Trips	0	\$0
Service Supplied		
Annual Vehicle Revenue Miles	540,320	Sources of Capital Funds Expended
Annual Vehicle Revenue Hours	41,445	Local Funds
Total Fleet	21	State Funds
Vehicles Operated in Maximum Service	15	Federal Assistance
Base Period Requirement	0	Total Capital Funds Expended

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	6	0	\$794,869	\$160,210	\$955,079
Demand Response	0	0	0	0	0
Total	15	0	\$794,869	\$160,210	\$955,079

Sources of Operating Funds Expended



Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$1,374,499	\$534,832
Annual Passenger Miles	\$955,079	\$0
Annual Vehicle Revenue Miles	1,964,506	841,888
Annual Unlinked Trips	378,224	162,096
Average Weekday Unlinked Trips	274,465	117,810
Annual Vehicle Revenue Hours	955	410
Fixed Guideway Directional Route Miles	29,165	12,280
Total Fleet	0.0	N/A
Average Fleet Age in Years	9	12
Vehicles Operated in Maximum Service	5.4	2.1
Peak to Base Ratio	6	9
Percent Spares	N/A	N/A
	50%	33%

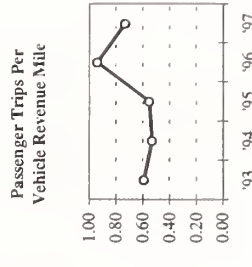
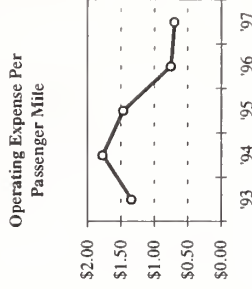
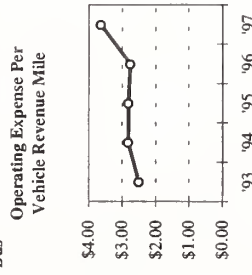
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.63	\$3.30
Operating Expense/Vehicle Revenue Hour	\$47.13	\$43.55

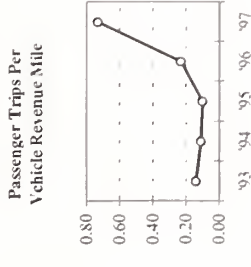
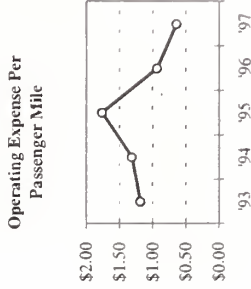
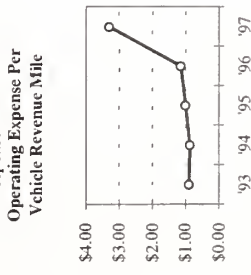
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.70	\$0.64
Operating Expense/Unlinked Passenger Trip	\$5.01	\$4.54

Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.73	0.73
Unlinked Passenger Trips/Vehicle Revenue Hour	9.41	9.59

Bus



Demand Response



Billings Metropolitan Transit (MET)

P.O. Box 1178
 Billings, MT 59103-1178
 (406)657-8493

Chief Executive Officer: J. Bruce Putnam, A.A.E.,
 Director-Aviation & Transit
 ID Number: 8004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Billings, MT	
Square Miles	45
Population	88,181
Population Ranking Out of 405 UZA's	247
Service Area Statistics	
Square Miles	32
Population	81,151
Service Consumption	
Annual Passenger Miles	2,664,606
Annual Unlinked Trips	722,506
Average Weekday Unlinked Trips	2,743
Average Saturday Unlinked Trips	443
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	815,684
Annual Vehicle Revenue Hours	53,604
Total Fleet	33
Vehicles Operated in Maximum Service	29
Base Period Requirement	10

Vehicles Operated in Maximum Service

Bus	20	0	0
Demand Response	0	9	9
Total	20	9	9

Uses of Capital Funds

Bus	0	0	0
Demand Response	0	0	0
Total	0	0	0
Facilities and Other	\$109,038	\$109,038	\$109,038
Rolling Stock	\$252,457	\$252,457	\$252,457
Total	\$361,495	\$361,495	\$361,495

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$248,726
Local Funds	1,124,345
State Funds	109,673
Federal Assistance	332,854
Other Funds	259,513
Total Operating Funds Expended	\$2,075,111
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,397,299
Materials & Supplies	234,550
Purchased Transportation	175,670
Other Operating Expenses	267,592
Total Operating Expenses	\$2,075,111
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$72,299
State Funds	0
Federal Assistance	289,196
Total Capital Funds Expended	\$361,495

Characteristics

Operating Expense	
Capital Funding	\$1,899,441
Annual Passenger Miles	\$361,495
Annual Vehicle Revenue Miles	2,611,239
Annual Unlinked Trips	632,348
Average Weekday Unlinked Trips	704,354
Annual Vehicle Revenue Hours	2,673
Fixed Guideway Directional Route Miles	39,725
Total Fleet	0.0
Average Fleet Age in Years	22
Vehicles Operated in Maximum Service	8.0
Peak to Base Ratio	20
Percent Spares	2.0
	10%

Performance Measures

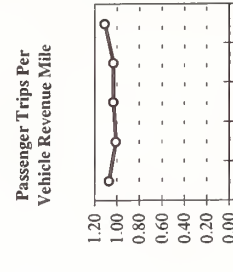
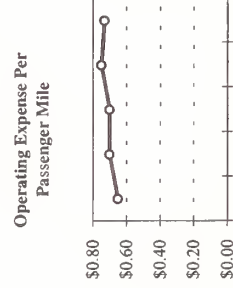
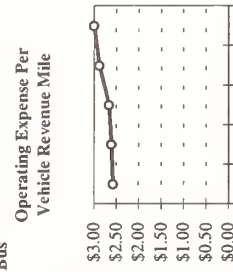
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.00
Operating Expense/Vehicle Revenue Hour	\$47.81
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.73
Operating Expense/Unlinked Passenger Trip	\$2.70
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.11
Unlinked Passenger Trips/Vehicle Revenue Hour	17.73

Modal Information

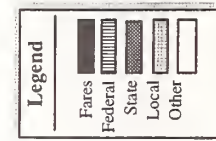
Demand Response

Bus	
Operating Expense	\$1,899,441
Capital Funding	\$361,495
Annual Passenger Miles	2,611,239
Annual Vehicle Revenue Miles	632,348
Annual Unlinked Trips	704,354
Average Weekday Unlinked Trips	2,673
Annual Vehicle Revenue Hours	39,725
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	2.0
Percent Spares	10%

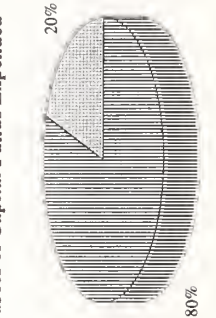
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Great Falls Transit District (GFT)

3905 North Star Boulevard
Great Falls, MT 59403-2353
(406)727-0382

Chief Executive Officer: Marlys J. Sittner,
General Manager
ID Number: 8012

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Great Falls, MT
Square Miles 20
Population 63,506
Population Ranking Out of 405 UA's 322

Service Area Statistics
Square Miles 18
Population 64,800
Service Consumption
Annual Passenger Miles 1,320,696
Annual Unlinked Trips 478,786
Average Weekday Unlinked Trips 1,747
Average Saturday Unlinked Trips 674
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 491,580
Annual Vehicle Revenue Hours 39,656
Total Fleet 32
Vehicles Operated in Maximum Service 29
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	0	15
Total	14	15

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$124,148	\$1,367,766	\$1,491,914
Demand Response	0	0	0
Total	\$124,148	\$1,367,766	\$1,491,914

Financial Information

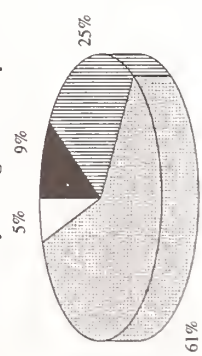
Sources of Operating Funds Expended
Passenger Fares \$126,075
Local Funds 884,560
State Funds 0
Federal Assistance 360,336
Other Funds 81,664
Total Operating Funds Expended \$1,452,635

Summary of Operating Expenses
Salaries/Wages/Benefits \$869,162
Materials & Supplies 203,500
Purchased Transportation 101,778
Other Operating Expenses 278,195
Total Operating Expenses \$1,452,635

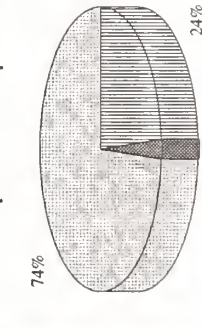
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$1,108,526
State Funds 23,052
Federal Assistance 360,336
Total Capital Funds Expended \$1,491,914

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$1,350,857
Capital Funding \$1,491,914
Annual Passenger Miles 27,232
Annual Vehicle Revenue Miles 464,348
Annual Unlinked Trips 10,842
Average Weekday Unlinked Trips 1,708
Annual Vehicle Revenue Hours 36,192
Fixed Guideway Directional Route Miles 0.0
Total Fleet 17
Average Fleet Age in Years 15
Vehicles Operated in Maximum Service 14
Peak to Base Ratio 1.8
Percent Spares 21%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.91
Operating Expense/Vehicle Revenue Hour \$37.32

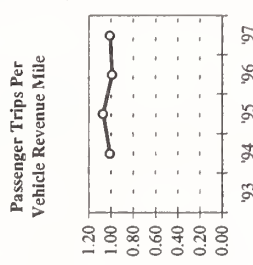
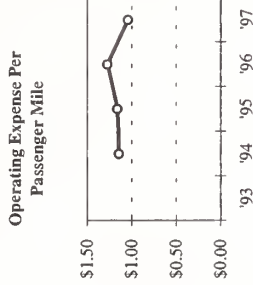
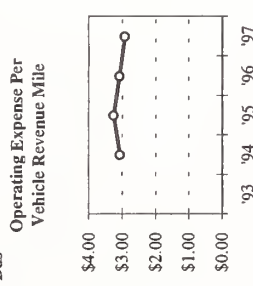
Cost Effectiveness
Operating Expense/Passenger Mile \$1.04
Operating Expense/Unlinked Passenger Trip \$2.89

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.01
Unlinked Passenger Trips/Vehicle Revenue Hour 12.93

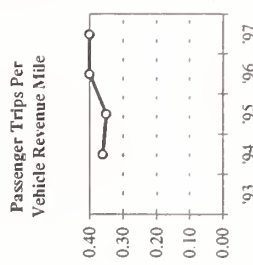
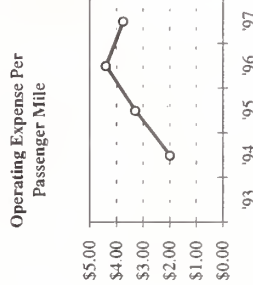
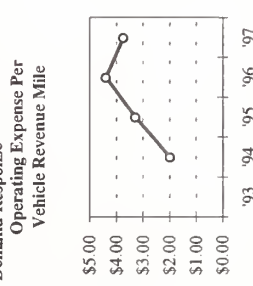
Demand Response

Bus \$1,350,857
Response \$101,778
\$0
27,232
27,232
10,842
39
3,464
N/A
15
0.0
15
15
N/A
0%

Bus



Demand Response



Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare
Missoula, MT 59802
(406)543-8386

Chief Executive Officer: Sally Mullen,
General Manager
ID Number: 8009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Missoula, MT
Square Miles 28
Population 57,196
Population Ranking Out of 405 UZA's 355

Service Area Statistics
Square Miles 36
Population 60,930
Service Consumption
Annual Passenger Miles 1,855,279
Annual Unlinked Trips 590,029
Average Weekday Unlinked Trips 2,338
Average Saturday Unlinked Trips 825
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 597,215
Annual Vehicle Revenue Hours 40,650
Total Fleet 25
Vehicles Operated in Maximum Service 18
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	3	0
Total	18	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$263,950	\$114,902
Demand Response	0	0
Total	\$263,950	\$114,902

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$250,458
Local Funds 974,875
State Funds 105,923
Federal Assistance 295,387
Other Funds 0
Total Operating Funds Expended \$1,626,643

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,227,691
Materials & Supplies 156,812
Purchased Transportation 0
Other Operating Expenses 242,140
Total Operating Expenses \$1,626,643

Reconciling Cash Expenditures \$0
Sources of Capital Funds Expended
Local Funds \$65,524
State Funds 0
Federal Assistance 313,328
Total Capital Funds Expended \$378,852

Characteristics

Operating Expense \$1,457,436
Capital Funding \$378,852
Annual Passenger Miles 1,780,005
Annual Vehicle Revenue Miles 75,274
Annual Unlinked Trips 521,941
Average Weekday Unlinked Trips 574,195
Annual Vehicle Revenue Hours 2,279
Fixed Guideway Directional Route Miles 34,049
Total Fleet 0.0
Average Fleet Age in Years 21
Vehicles Operated in Maximum Service 9.7
Peak to Base Ratio 15
Percent Spares 1.9
40%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.79
Operating Expense/Vehicle Revenue Hour \$42.80

Cost Effectiveness
Operating Expense/Passenger Mile \$0.82
Operating Expense/Unlinked Passenger Trip \$2.54

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.10
Unlinked Passenger Trips/Vehicle Revenue Hour 16.86

Modal Information

Demand Response \$169,207
Bus \$1,457,436
Annual Passenger Miles 1,780,005
Annual Vehicle Revenue Miles 75,274
Annual Unlinked Trips 521,941
Average Weekday Unlinked Trips 574,195
Annual Vehicle Revenue Hours 2,279
Fixed Guideway Directional Route Miles 34,049
Total Fleet 0.0
Average Fleet Age in Years 21
Vehicles Operated in Maximum Service 9.7
Peak to Base Ratio 15
Percent Spares 1.9
40%

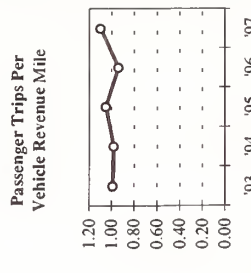
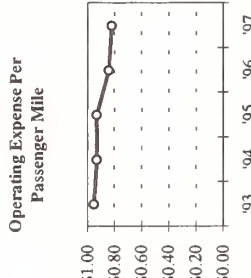
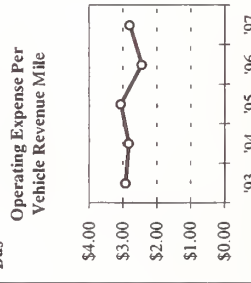
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.79
Operating Expense/Vehicle Revenue Hour \$42.80

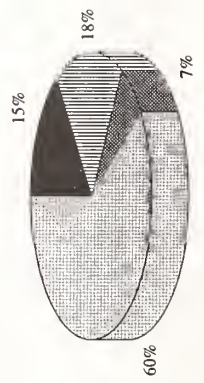
Cost Effectiveness
Operating Expense/Passenger Mile \$0.82
Operating Expense/Unlinked Passenger Trip \$2.54

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.10
Unlinked Passenger Trips/Vehicle Revenue Hour 16.86

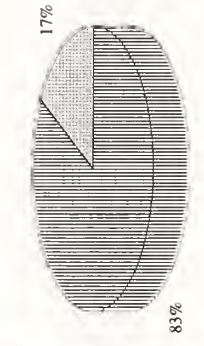
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)441-8600

Chief Executive Officer: Larry D. Worth,
Transit Manager
ID Number: 7001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lincoln, NE
Square Miles 64
Population 192,558
Population Ranking Out of 405 UZA's 129

Service Area Statistics
Square Miles 64
Population 307,650

Service Consumption
Annual Passenger Miles 6,049,650
Annual Unlinked Trips 1,434,302
Average Weekday Unlinked Trips 5,171
Average Saturday Unlinked Trips 1,969
Average Sunday Unlinked Trips 10

Service Supplied
Annual Vehicle Revenue Miles 1,556,900
Annual Vehicle Revenue Hours 114,828
Total Fleet 93
Vehicles Operated in Maximum Service 88
Base Period Requirement 17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	49	0	49
Demand Response	7	32	39
Total	56	32	88

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,083,173
Local Funds 3,575,777
State Funds 174,152
Federal Assistance 777,115
Other Funds 55,493
Total Operating Funds Expended \$5,665,710

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,031,255
Materials & Supplies 735,168
Purchased Transportation 242,448
Other Operating Expenses 656,839
Total Operating Expenses \$5,665,710

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$31,808
State Funds 0
Federal Assistance 119,780
Total Capital Funds Expended \$151,588

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,748	\$146,840	\$151,588
Demand Response	0	0	0
Total	\$4,748	\$146,840	\$151,588

Modal Information

Characteristics

Operating Expense
Capital Funding \$4,703,030
Annual Passenger Miles \$151,588
Annual Vehicle Revenue Miles 5,783,715
Annual Unlinked Trips 2,742,241
Average Weekday Unlinked Trips 56,614
Annual Vehicle Revenue Hours 211
Fixed Guideway Directional Route Miles 19,718
Total Fleet N/A
Average Fleet Age in Years 40
Vehicles Operated in Maximum Service 2.8
Peak to Base Ratio 39
Percent Spares N/A
Percent Spares 3%

Performance Measures

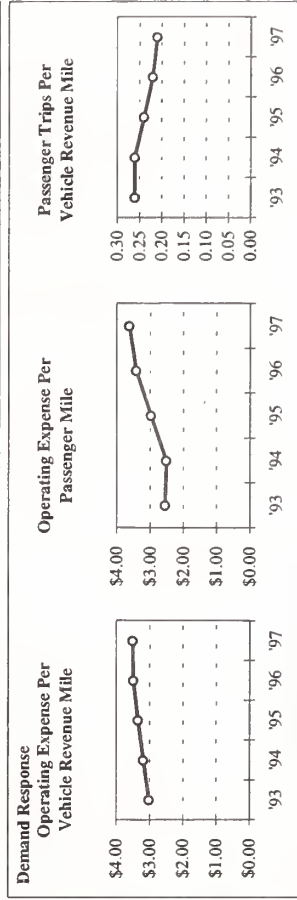
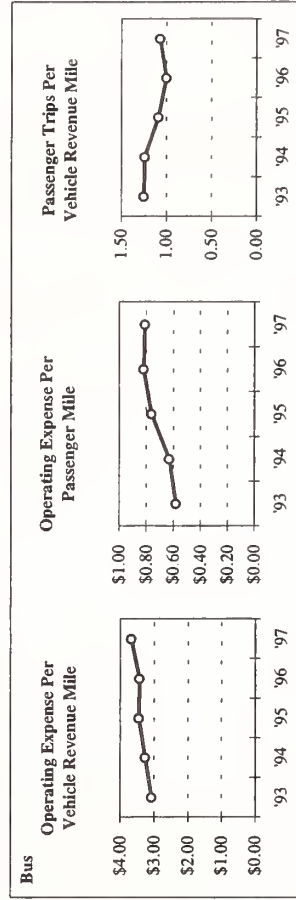
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.67
Operating Expense/Vehicle Revenue Hour \$49.45

Cost Effectiveness
Operating Expense/Passenger Mile \$0.81
Operating Expense/Unlinked Passenger Trip \$3.41

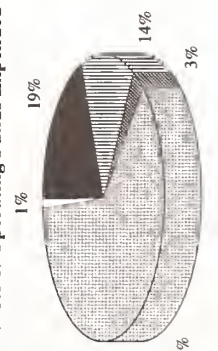
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.07
Unlinked Passenger Trips/Vehicle Revenue Hour 14.49

Demand

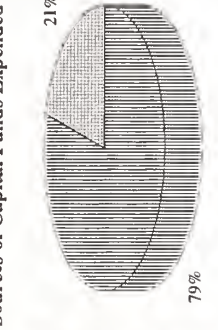
Response \$962,680
\$0
265,935
274,241
56,614
211
19,718
N/A
40
2.8
39
N/A
3%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Manchester Transit Authority (MTA)

110 Elm Street
Manchester, NH 03101-2799
(603)623-8801

Chief Executive Officer: William J. Cantwell,
Supt. of Administration
ID Number: 1002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Manchester, NH	
Square Miles	47
Population	114,918
Population Ranking Out of 405 UZA's	199
Service Area Statistics	
Square Miles	50
Population	105,000
Service Consumption	
Annual Passenger Miles	2,357,428
Annual Unlinked Trips	525,308
Average Weekday Unlinked Trips	1,943
Average Saturday Unlinked Trips	686
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	450,928
Annual Vehicle Revenue Hours	38,312
Total Fleet	19
Vehicles Operated in Maximum Service	16
Base Period Requirement	10

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$256,630
Local Funds	876,221
State Funds	0
Federal Assistance	394,973
Other Funds	255,698
Total Operating Funds Expended	\$1,783,522
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,343,328
Materials & Supplies	178,980
Purchased Transportation	0
Other Operating Expenses	261,214
Total Operating Expenses	\$1,783,522
Reconciling Cash Expenditures	
	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	\$0
Federal Assistance	394,973
Total Capital Funds Expended	\$394,973

Vehicles Operated in Maximum Service

Bus	Directly Operated	13	Purchased Transportation	0	Rolling Stock	0	Facilities and Other	0
	Demand Response	3		0		0		0
Total		16		0	\$394,973		\$0	

Uses of Capital Funds

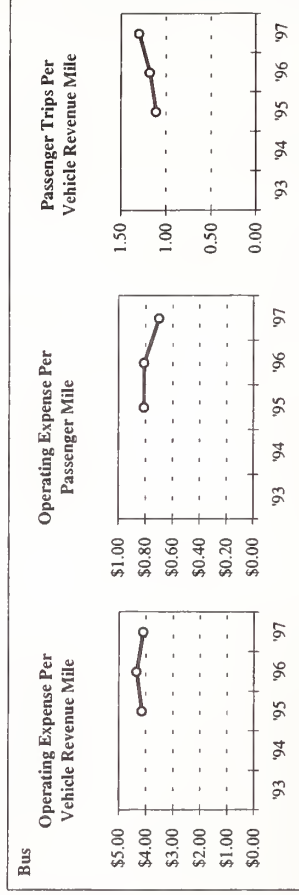
Bus	Operating Expense Per Vehicle Revenue Mile	\$4.00
Demand Response	Operating Expense Per Passenger Mile	\$0.80
Total		

Characteristics

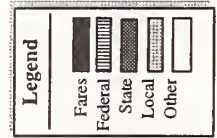
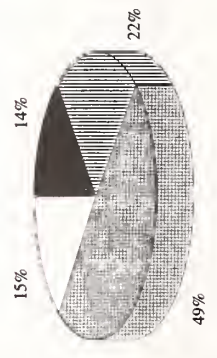
Operating Expense	Bus	\$1,628,053	Demand Response	\$155,469
Capital Funding		\$394,973		\$0
Annual Passenger Miles		2,325,152		32,276
Annual Vehicle Revenue Miles		397,064		53,864
Annual Unlinked Trips		515,820		9,488
Average Weekday Unlinked Trips		1,907		36
Annual Vehicle Revenue Hours		30,208		8,104
Fixed Guideway Directional Route Miles		0.0		N/A
Total Fleet		15		4
Average Fleet Age in Years		5.1		8.8
Vehicles Operated in Maximum Service		13		3
Peak to Base Ratio		1.1		N/A
Percent Spares		15%		33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile		\$4.10
Operating Expense/Passenger Mile		\$53.89
Cost Effectiveness		
Operating Expense/Passenger Mile		\$0.70
Operating Expense/Unlinked Passenger Trip		\$3.16
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		1.30
Unlinked Passenger Trips/Vehicle Revenue Hour		17.08



Sources of Operating Funds Expended



Nashua Transit System (City Bus)

City Hall
Nashua, NH 03061-2019
(603)594-3380

Chief Executive Officer: Donald C. Davidson,
Mayor-City of Nashua
ID Number: 1087

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Nashua, NH	44
Square Miles	96,791
Population	232
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	32
Population	82,750
Service Consumption	
Annual Passenger Miles	1,423,005
Annual Unlinked Trips	294,138
Average Weekday Unlinked Trips	1,088
Average Saturday Unlinked Trips	332
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	442,614
Annual Vehicle Revenue Hours	34,200
Total Fleet	17
Vehicles Operated in Maximum Service	14
Base Period Requirement	6

Vehicles Operated in Maximum Service

Bus	0	6
Demand Response	0	8
Total	0	14

Uses of Capital Funds

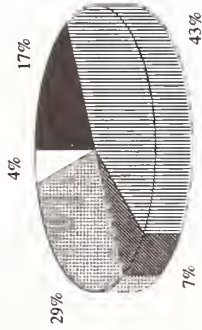
Directly Operated	0	6
Purchased Transportation	0	8
Total	0	14

Financial Information

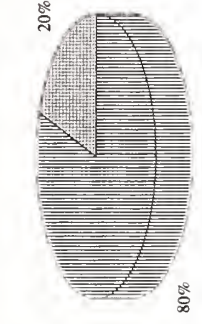
Sources of Operating Funds Expended	
Passenger Fares	\$180,720
Local Funds	313,359
State Funds	77,079
Federal Assistance	454,319
Other Funds	39,480
Total Operating Funds Expended	\$1,064,957
Summary of Operating Expenses	\$0
Salaries/Wages/Benefits	0
Materials & Supplies	1,064,957
Purchased Transportation	0
Other Operating Expenses	0
Total Operating Expenses	\$1,064,957
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$56,740
State Funds	0
Federal Assistance	226,961
Total Capital Funds Expended	\$283,701

Bus	\$224,380
Demand Response	59,321
Total	\$283,701

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	
Capital Funding	\$541,915
Annual Passenger Miles	\$224,380
Annual Vehicle Revenue Miles	\$59,321
Annual Unlinked Trips	495,127
Average Weekday Unlinked Trips	226,292
Annual Vehicle Revenue Hours	54,590
Fixed Guideway Directional Route Miles	210
Total Fleet	17,704
Average Fleet Age in Years	N/A
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	10.0
Percent Spares	2.5
	6
	0.8
	N/A
	25%

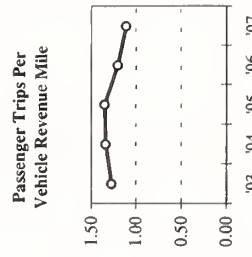
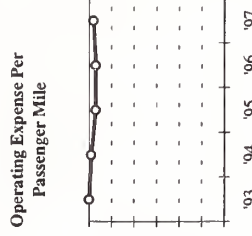
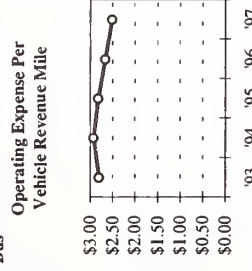
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.51
Operating Expense/Vehicle Revenue Hour	\$32.85
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.58
Operating Expense/Unlinked Passenger Trip	\$2.26
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.11
Unlinked Passenger Trips/Vehicle Revenue Hour	14.52

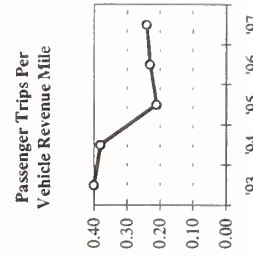
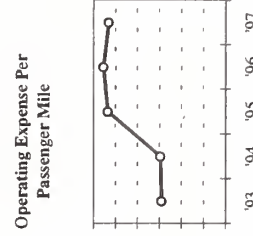
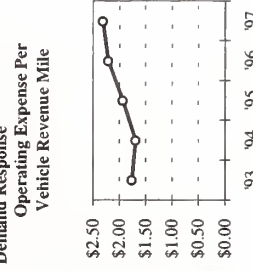
Demand Response

Bus	
Response	\$523,042
Annual Passenger Miles	\$59,321
Annual Vehicle Revenue Miles	495,127
Annual Unlinked Trips	226,292
Average Weekday Unlinked Trips	54,590
Annual Vehicle Revenue Hours	210
Fixed Guideway Directional Route Miles	17,704
Total Fleet	N/A
Average Fleet Age in Years	7
Vehicles Operated in Maximum Service	10.0
Peak to Base Ratio	2.5
Percent Spares	6
	0.8
	N/A
	25%

Bus



Demand Response



Portsmouth-Cooperative Alliance for Seacoast Transportation (COAST)

Chief Executive Officer: Nancy F. Kilbride,
Acting Executive Director
ID Number: 1086

Transportation Building
Durham, NH 03824
(603)862-1931

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Portsmouth--Dover--Rochester, NH--ME	
Square Miles	125
Population	114,960
Population Ranking Out of 405 UZA's	198
Service Area Statistics	
Square Miles	207
Population	116,210
Service Consumption	
Annual Passenger Miles	1,327,836
Annual Unlinked Trips	271,350
Average Weekday Unlinked Trips	974
Average Saturday Unlinked Trips	355
Average Sunday Unlinked Trips	75
Service Supplied	
Annual Vehicle Revenue Miles	367,764
Annual Vehicle Revenue Hours	16,573
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	6

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$158,238
Local Funds	442,371
State Funds	3,024
Federal Assistance	290,355
Other Funds	0
Total Operating Funds Expended	\$893,988
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$23,112
Materials & Supplies	4,333
Purchased Transportation	863,095
Other Operating Expenses	3,448
Total Operating Expenses	\$893,988
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$37,037
State Funds	0
Federal Assistance	103,851
Total Capital Funds Expended	\$140,888

Vehicles Operated in Maximum Service

Bus	0	10	10
Demand Response	1	0	1
Total	1	10	11

Uses of Capital Funds

Bus	0	0	0
Demand Response	0	0	0
Total	0	0	0
Rolling Stock	\$140,888	\$0	\$140,888
Facilities and Other	0	0	0
Total	\$140,888	\$0	\$140,888

Characteristics

Operating Expense	\$863,095
Capital Funding	\$140,888
Annual Passenger Miles	1,325,718
Annual Vehicle Revenue Miles	365,646
Annual Unlinked Trips	271,108
Average Weekday Unlinked Trips	973
Annual Vehicle Revenue Hours	16,345
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	10.5
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.5
Percent Spares	30%

Performance Measures

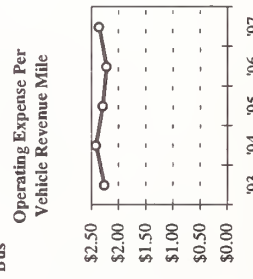
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.36
Operating Expense/Vehicle Revenue Hour	\$52.80
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.65
Operating Expense/Unlinked Passenger Trip	\$3.18
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.74
Unlinked Passenger Trips/Vehicle Revenue Hour	16.59

Demand Response

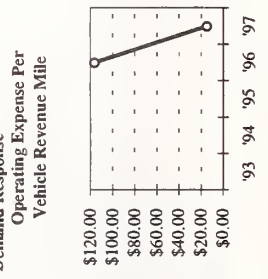
Bus	
Response	\$30,893
Annual Passenger Miles	2,118
Annual Vehicle Revenue Miles	242
Annual Unlinked Trips	228
Average Weekday Unlinked Trips	N/A
Annual Vehicle Revenue Hours	1
Fixed Guideway Directional Route Miles	1
Total Fleet	3.0
Average Fleet Age in Years	1
Vehicles Operated in Maximum Service	1.5
Peak to Base Ratio	N/A
Percent Spares	0%

Modal Information

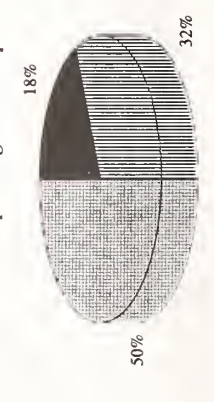
Bus



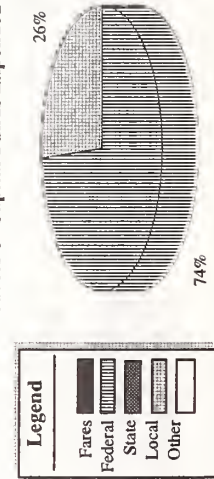
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Cumberland County Office on Aging

790 E. Commerce St.
Bridgeton, NJ 08302
(609)453-2220

Chief Executive Officer: Misono Miller,
Executive Director
ID Number: 2155

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Vineland--Millville, NJ
Square Miles 128
Population 94,236
Population Ranking Out of 405 UZA's 239

Service Area Statistics
Square Miles 489
Population 138,053

Service Consumption
Annual Passenger Miles 1,198,444
Annual Unlinked Trips 138,567
Average Weekday Unlinked Trips 561
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 581,191
Annual Vehicle Revenue Hours 34,580
Total Fleet 23
Vehicles Operated in Maximum Service 20
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 20
Directly Operated 20
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 271,950
State Funds 376,378
Federal Assistance 595,701
Other Funds 0
Total Operating Funds Expended \$1,244,029

Summary of Operating Expenses
Salaries/Wages/Benefits \$993,228
Materials & Supplies 82,632
Purchased Transportation 0
Other Operating Expenses 168,169
Total Operating Expenses \$1,244,029

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 3,894
Federal Assistance 18,542
Total Capital Funds Expended \$22,436

Uses of Capital Funds

Demand Response \$15,000
Rolling Stock \$7,436
Facilities and Other \$22,436

Modal Information

Characteristics

Operating Expense \$1,244,029
Capital Funding \$22,436
Annual Passenger Miles 1,198,444
Annual Vehicle Revenue Miles 581,191
Annual Unlinked Trips 138,567
Average Weekday Unlinked Trips 561
Annual Vehicle Revenue Hours 34,580
Fixed Guideway Directional Route Miles N/A
Total Fleet 23
Average Fleet Age in Years 2.1
Vehicles Operated in Maximum Service 20
Peak to Base Ratio N/A
Percent Spares 15%

Performance Measures

Service Efficiency \$2.14
Operating Expense/Vehicle Revenue Mile \$35.98
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness \$1.04
Operating Expense/Passenger Mile \$8.98
Operating Expense/Unlinked Passenger Trip

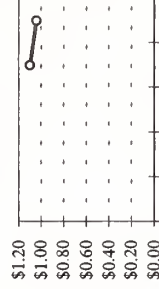
Service Effectiveness 0.24
Unlinked Passenger Trips/Vehicle Revenue Mile 4.01
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

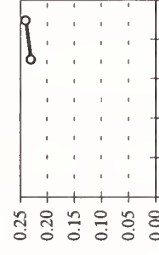
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



General Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 271,950
State Funds 376,378
Federal Assistance 595,701
Other Funds 0
Total Operating Funds Expended \$1,244,029

Service Area Statistics
Square Miles 489
Population 138,053

Service Consumption
Annual Passenger Miles 1,198,444
Annual Unlinked Trips 138,567
Average Weekday Unlinked Trips 561
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 581,191
Annual Vehicle Revenue Hours 34,580
Total Fleet 23
Vehicles Operated in Maximum Service 20
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 20
Directly Operated 20
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 271,950
State Funds 376,378
Federal Assistance 595,701
Other Funds 0
Total Operating Funds Expended \$1,244,029

Summary of Operating Expenses
Salaries/Wages/Benefits \$993,228
Materials & Supplies 82,632
Purchased Transportation 0
Other Operating Expenses 168,169
Total Operating Expenses \$1,244,029

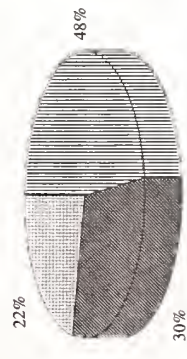
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 3,894
Federal Assistance 18,542
Total Capital Funds Expended \$22,436

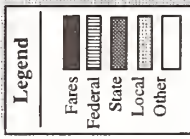
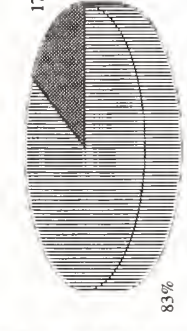
Uses of Capital Funds

Demand Response \$15,000
Rolling Stock \$7,436
Facilities and Other \$22,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Las Cruces (RoadRUNNER)

City of Las Cruces
Las Cruces, NM 88004-2380
(505)541-2500

Chief Executive Officer: Mike Noonchester,
Transit Director
ID Number: 6049

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Las Cruces, NM	57
Square Miles	81,471
Population	261
Population Ranking Out of 405 UZA's	62,126
Service Area Statistics	
Square Miles	57
Population	62,126
Service Consumption	
Annual Passenger Miles	2,177,571
Annual Unlinked Trips	659,013
Average Weekday Unlinked Trips	2,347
Average Saturday Unlinked Trips	1,164
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	485,643
Annual Vehicle Revenue Hours	42,354
Total Fleet	24
Vehicles Operated in Maximum Service	18
Base Period Requirement	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$241,224
Local Funds	1,164,878
State Funds	0
Federal Assistance	219,572
Other Funds	300
Total Operating Funds Expended	\$1,625,974
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,258,167
Materials & Supplies	194,186
Purchased Transportation	0
Other Operating Expenses	166,168
Total Operating Expenses	\$1,618,521
Reconciling Cash Expenditures	\$7,453
Sources of Capital Funds Expended	
Local Funds	\$15,327
State Funds	0
Federal Assistance	20,942
Total Capital Funds Expended	\$36,269

Vehicles Operated in Maximum Service

Bus	10	Purchased Transportation	0
Demand Response	8	Rolling Stock	\$0
Total	18	Total	\$36,269

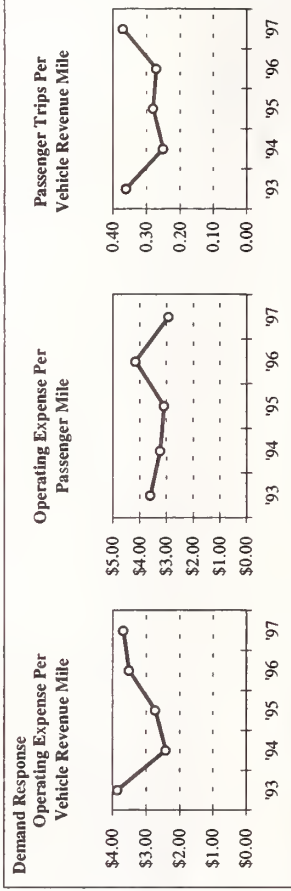
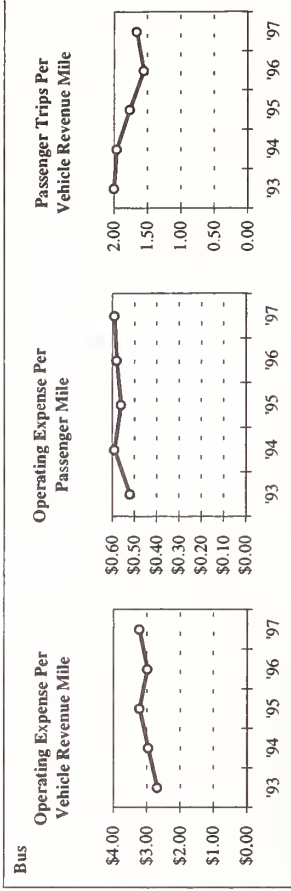
Modal Information

Characteristics

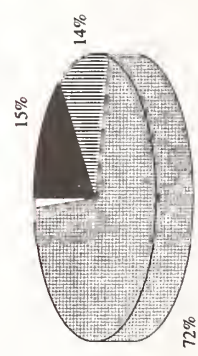
Operating Expense	Bus	Demand Response
Capital Funding	\$1,197,730	\$420,791
Annual Passenger Miles	\$36,269	\$0
Annual Vehicle Revenue Miles	2,033,295	144,276
Annual Unlinked Trips	371,442	114,201
Average Weekday Unlinked Trips	616,210	42,803
Annual Vehicle Revenue Hours	2,182	165
Fixed Guideway Directional Route Miles	31,077	11,277
Total Fleet	0.0	N/A
Average Fleet Age in Years	1.5	9
Vehicles Operated in Maximum Service	7.1	4.2
Peak to Base Ratio	10	8
Percent Spares	N/A	N/A
	50%	13%

Performance Measures

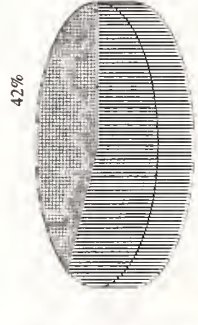
Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.22	\$3.68
	Operating Expense/Vehicle Revenue Hour	\$38.54	\$37.31
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.59	\$2.92
	Operating Expense/Unlinked Passenger Trip	\$1.94	\$9.83
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.66	0.37
	Unlinked Passenger Trips/Vehicle Revenue Hour	19.83	3.80



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Broome County Department of Public Transportation

413 Old Mill Road
Vestal, NY 13850
(607)763-4464

Chief Executive Officer: Jeffrey P. Kraham,
Broome County Executive
ID Number: 2003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Binghamton, NY
Square Miles 65
Population 158,405
Population Ranking Out of 405 UZA's 156

Service Area Statistics
Square Miles 712
Population 1,65,000

Service Consumption
Annual Passenger Miles 8,766,928 Q
Annual Unlinked Trips 3,130,224 Q
Average Weekday Unlinked Trips 11,214
Average Saturday Unlinked Trips 4,989
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,601,076 Q
Annual Vehicle Revenue Hours 114,108 Q
Total Fleet 67
Vehicles Operated in Maximum Service 48
Base Period Requirement 18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	36	0	36
Demand Response	5	7	12
Total	41	7	48

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,701,753
Local Funds 96,854
State Funds 2,067,094
Federal Assistance 831,456
Other Funds 258,491
Total Operating Funds Expended \$4,955,648

Summary of Operating Expenses
Salaries/Wages/Benefits \$3,478,277 Q
Materials & Supplies 488,916 Q
Purchased Transportation 478,818 Q
Other Operating Expenses 509,637 Q
Total Operating Expenses \$4,955,648 Q

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Modal Information

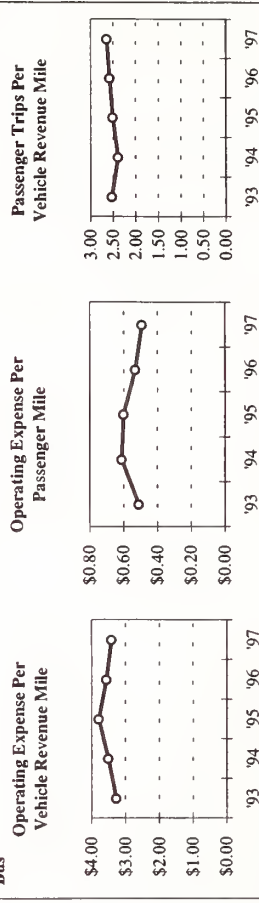
Characteristics

	Bus	Demand Response
Operating Expense	\$3,933,769	\$1,021,879 Q
Capital Funding	\$0	\$0
Annual Passenger Miles	7,999,288	767,640 Q
Annual Vehicle Revenue Miles	1,154,216	446,860 Q
Annual Unlinked Trips	3,047,304	82,920 Q
Average Weekday Unlinked Trips	10,897	317
Annual Vehicle Revenue Hours	86,180	27,928 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	44	23
Average Fleet Age in Years	7.3	8.9
Vehicles Operated in Maximum Service	36	12
Peak to Base Ratio	2.0	N/A
Percent Spares	22%	92%

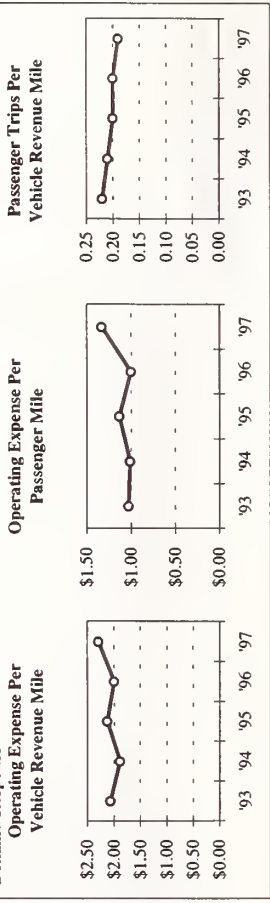
Performance Measures

Service Efficiency	\$3.41	\$2.29 Q
Operating Expense/Vehicle Revenue Mile	\$45.65	\$36.59 Q
Cost Effectiveness	\$0.49	\$1.33 Q
Operating Expense/Passenger Mile	\$1.29	\$12.32 Q
Service Effectiveness	2.64	0.19 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	35.36	2.97 Q

Bus



Demand Response



Sources of Operating Funds Expended



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Binghamton, NY
Square Miles 65
Population 158,405
Population Ranking Out of 405 UZA's 156

Service Area Statistics
Square Miles 524
Population 52,337

Service Consumption
Annual Passenger Miles 1,426,320 Q
Annual Unlinked Trips 71,316 Q
Average Weekday Unlinked Trips 283
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 562,716
Annual Vehicle Revenue Hours 20,160
Total Fleet 17
Vehicles Operated in Maximum Service 13
Base Period Requirement 5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	7	0	7
Demand Response	6	0	6
Total	13	0	13

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$303,211
Local Funds 4,786
State Funds 356,746
Federal Assistance 70,944
Other Funds 0
Total Operating Funds Expended \$735,687

Summary of Operating Expenses
Salaries/Wages/Benefits \$508,395 Q
Materials & Supplies 88,327 Q
Purchased Transportation 0 Q
Other Operating Expenses 138,965 Q
Total Operating Expenses \$735,687 Q

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

	Bus	Facilities and Other	Total
Demand Response	0	0	0
Rolling Stock	0	0	0
Total	0	0	0

Modal Information

Characteristics

Operating Expense \$292,961
Capital Funding \$0
Annual Passenger Miles 498,960 Q
Annual Vehicle Revenue Miles 225,036
Annual Unlinked Trips 24,948 Q
Average Weekday Unlinked Trips 99
Annual Vehicle Revenue Hours 8,064
Fixed Guideway Directional Route Miles 0.0
Total Fleet 9
Average Fleet Age in Years 2.8
Vehicles Operated in Maximum Service 7
Peak to Base Ratio 1.4
Percent Spares 29%

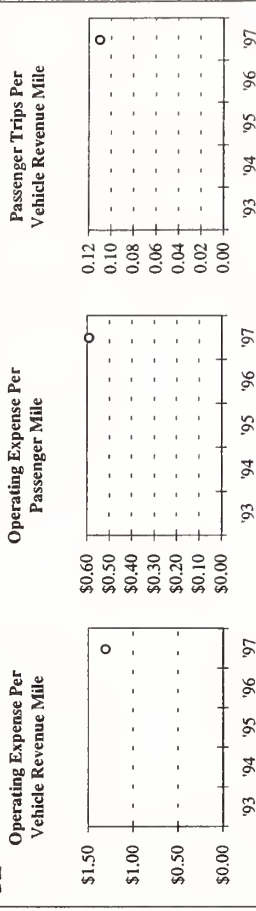
Performance Measures

Service Efficiency \$1.30
Operating Expense/Vehicle Revenue Mile \$36.33
Operating Expense/Vehicle Revenue Hour \$1.31
\$36.60

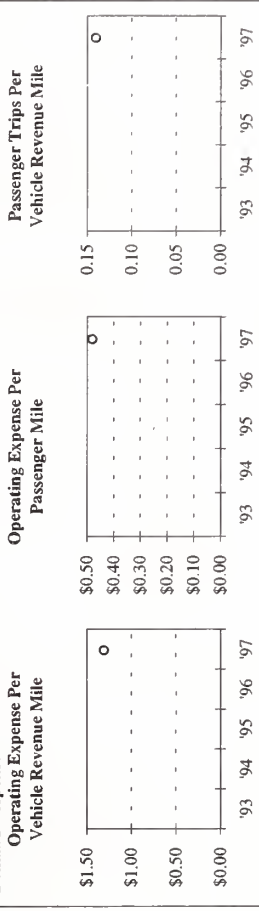
Cost Effectiveness \$0.59 Q
Operating Expense/Passenger Mile \$11.74 Q
Operating Expense/Unlinked Passenger Trip

Service Effectiveness 0.11 Q
Unlinked Passenger Trips/Vehicle Revenue Mile 3.09 Q
Unlinked Passenger Trips/Vehicle Revenue Hour

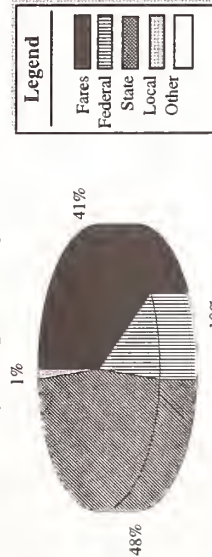
Bus



Demand Response



Sources of Operating Funds Expended



Chemung County Transit System

1201 Clemens Center Parkway
 Elmira, NY 14901
 (607)737-2912

Chief Executive Officer: G. Thomas Tranter, Jr.,
 Chemung County Executive
 ID Number: 2005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Elmira, NY	
Square Miles	29
Population	66,612
Population Ranking Out of 405 UZA's	311

Service Area Statistics

Square Miles	408
Population	95,195
Service Consumption	
Annual Passenger Miles	4,326,085
Annual Unlinked Trips	821,213
Average Weekday Unlinked Trips	2,925
Average Saturday Unlinked Trips	1,506
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,306,654
Annual Vehicle Revenue Hours	78,278
Total Fleet	34
Vehicles Operated in Maximum Service	34
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	26
Demand Response	0	8
Total	0	34

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,662,585
Local Funds	749,531
State Funds	953,638
Federal Assistance	348,474
Other Funds	5,020
Total Operating Funds Expended	\$3,719,248

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,719,248
Other Operating Expenses	0
Total Operating Expenses	\$3,719,248
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$153,032
State Funds	0
Federal Assistance	309,617
Total Capital Funds Expended	\$462,649

Uses of Capital Funds

Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$462,649	Total	\$462,649
Demand Response	0						
Total	0	0	\$462,649				

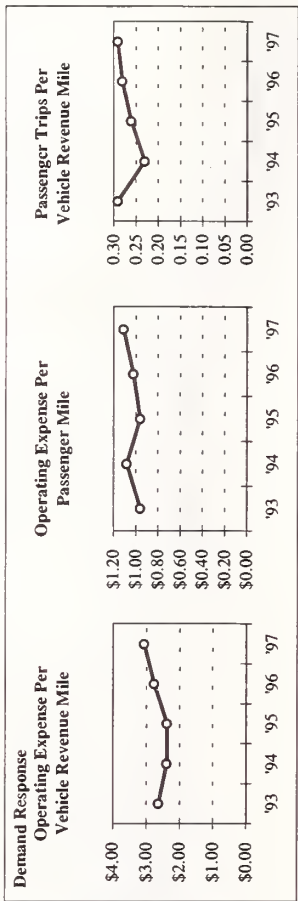
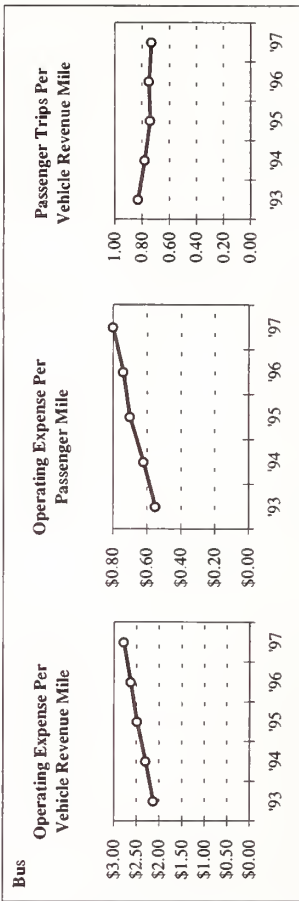
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$2,789,436	\$929,812
Annual Passenger Miles	\$462,649	\$0
Annual Vehicle Revenue Miles	3,488,139	837,946
Annual Unlinked Trips	1,003,124	303,530
Average Weekday Unlinked Trips	734,345	86,868
Annual Vehicle Revenue Hours	2,583	342
Fixed Guideway Directional Route Miles	59,990	18,288
Total Fleet	0.0	N/A
Average Fleet Age in Years	26	8
Vehicles Operated in Maximum Service	8.1	7.3
Peak to Base Ratio	26	8
Percent Spares	1.0	N/A
	0%	0%

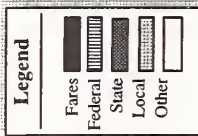
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.78
Operating Expense/Vehicle Revenue Hour	\$50.84
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.80
Operating Expense/Unlinked Passenger Trip	\$3.80
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.73
Unlinked Passenger Trips/Vehicle Revenue Hour	12.24

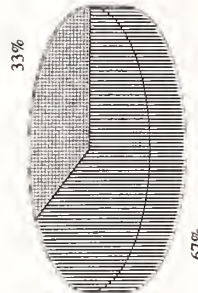
Modal Information



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Glens Falls Transit System (GGFT)

495 Queensbury Avenue
Queensbury, NY 12804
(518)792-1086

Chief Executive Officer: Scott Sopczyk,
Transportation Director
ID Number: 2120

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Glens Falls, NY	\$128,336
Square Miles	91,661
Population	271,772
Population Ranking Out of 405 UZA's	188,307
	31,649
	\$711,725
Service Area Statistics	
Square Miles	38
Population	56,475
Service Consumption	
Annual Passenger Miles	1,213,308
Annual Unlinked Trips	284,765
Average Weekday Unlinked Trips	944
Average Saturday Unlinked Trips	660
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	282,949
Annual Vehicle Revenue Hours	18,391 Q
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	5

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$128,336
Local Funds	91,661
State Funds	271,772
Federal Assistance	188,307
Other Funds	31,649
Total Operating Funds Expended	\$711,725
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$549,084 Q
Materials & Supplies	80,914 Q
Purchased Transportation	221 Q
Other Operating Expenses	81,506 Q
Total Operating Expenses	\$711,725 Q
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$43,360
State Funds	41,959
Federal Assistance	5,600
Total Capital Funds Expended	\$90,919

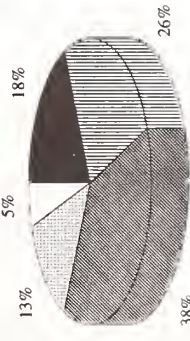
Vehicles Operated in Maximum Service

Bus	6	Purchased Transportation	0
Demand Response	1	Rolling Stock	\$83,919
Total	7	Facilities and Other	\$7,000
		Total	\$90,919

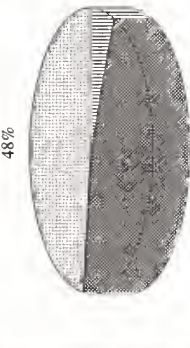
Uses of Capital Funds

Bus	0	Facilities and Other	\$7,000
Demand Response	0	Rolling Stock	\$83,919
Total	0	Total	\$90,919

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$656,268 Q	\$55,457 Q
Annual Passenger Miles	\$90,919	\$0
Annual Vehicle Revenue Miles	1,204,388	8,920
Annual Unlinked Trips	267,168	15,781
Average Weekday Unlinked Trips	282,058	2,707
Annual Vehicle Revenue Hours	934	10
Fixed Guideway Directional Route Miles	18,390	1 Q
Total Fleet	0.0	N/A
Average Fleet Age in Years	6	2
Vehicles Operated in Maximum Service	6.8	4.1
Peak to Base Ratio	6	2
Percent Spares	1.0	N/A
	0%	0%

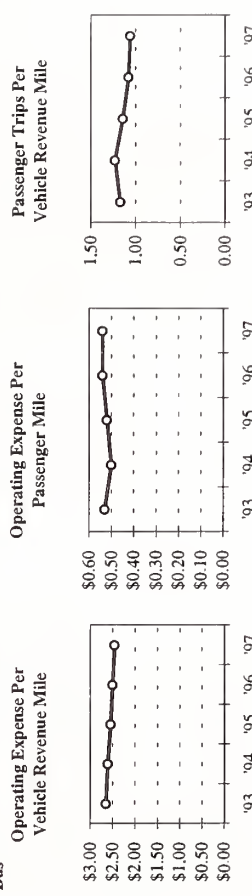
Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.51 Q
Operating Expense/Vehicle Revenue Hour	Operating Expense/Vehicle Revenue Hour	\$35.69 Q

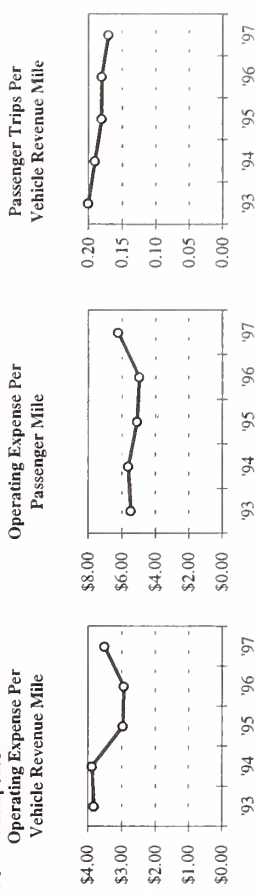
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.54 Q
Operating Expense/Unlinked Passenger Trip	Operating Expense/Unlinked Passenger Trip	\$2.33 Q

Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.06
Unlinked Passenger Trips/Vehicle Revenue Hour	Unlinked Passenger Trips/Vehicle Revenue Hour	15.34

Bus



Demand Response



Ithaca Tompkins Transit Center (TOMTRAN)

737 Willow Avenue
Ithaca, NY 14850
(607)277-9388

Chief Executive Officer: Rodney Ghearing,
General Manager
ID Number: 2145

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Ithaca, NY	
Square Miles	25
Population	50,132
Population Ranking Out of 405 UZAs	395

Service Area Statistics

Square Miles	491
Population	94,097
Service Consumption	
Annual Passenger Miles	5,068,317
Annual Vehicle Revenue Miles	1,231,961
Annual Unlinked Trips	4,425
Average Weekday Unlinked Trips	2,160
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,160,548
Annual Vehicle Revenue Hours	69,252
Total Fleet	57
Vehicles Operated in Maximum Service	39
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	18
Demand Response	0	13
Total	8	31

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$799,740
Local Funds	1,036,580
State Funds	1,061,745
Federal Assistance	192,051
Other Funds	0
Total Operating Funds Expended	\$3,090,116

Summary of Operating Expenses

Salaries/Wages/Benefits	\$674,830 Q
Materials & Supplies	144,186 Q
Purchased Transportation	1,815,938 Q
Other Operating Expenses	455,162 Q
Total Operating Expenses	\$3,090,116 Q
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$10,561
State Funds	10,561
Federal Assistance	84,493
Total Capital Funds Expended	\$105,615

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
0	\$0	\$105,615	\$105,615
0	0	0	0
0	0	0	0
Total	\$0	\$105,615	\$105,615

Modal Information

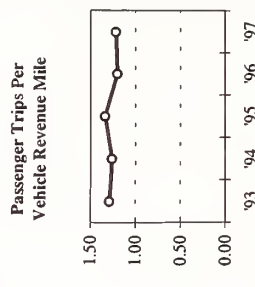
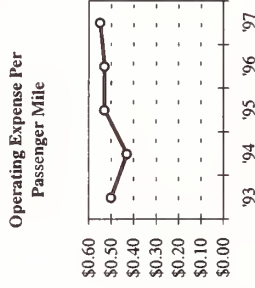
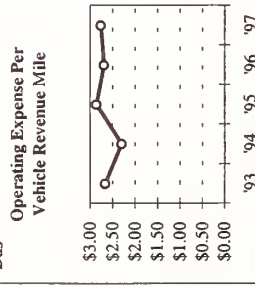
Characteristics

Operating Expense		
Capital Funding	\$2,696,867 O	Demand Response \$393,249 O
Annual Passenger Miles	\$105,615	\$0
Annual Vehicle Revenue Miles	4,927,191	141,126
Annual Unlinked Trips	976,268	184,280
Average Weekday Unlinked Trips	1,192,611	39,350
Annual Vehicle Revenue Hours	4,272	153
Fixed Guideway Directional Route Miles	56,967	12,285
Total Fleet	0.0	N/A
Average Fleet Age in Years	41	16
Vehicles Operated in Maximum Service	7.9	6.9
Peak to Base Ratio	26	13
Percent Spares	1.5	N/A
	58%	23%

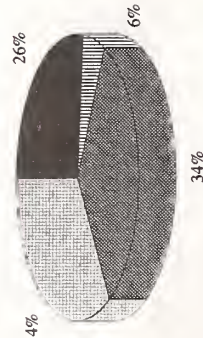
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.76 Q	\$2.13 Q
Operating Expense/Vehicle Revenue Hour	\$47.34 Q	\$32.01 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.55 Q	\$2.79 Q
Operating Expense/Unlinked Passenger Trip	\$2.26 Q	\$9.99 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	20.94	3.20

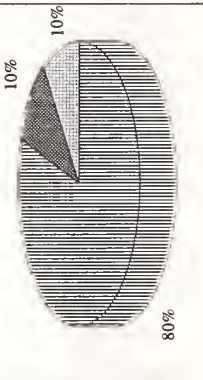
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Dutchess County Division of Mass Transportation (LOOP)

22 Market Street
Poughkeepsie, NY 12601
(914)486-2000

Chief Executive Officer: William R. Sternhaus,
County Executive
ID Number: 2010

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Poughkeepsie, NY
Square Miles 89
Population 148,527
Population Ranking Out of 405 UA's 164

Service Area Statistics
Square Miles 805
Population 259,462

Service Consumption
Annual Passenger Miles 9,483,424
Annual Unlinked Trips 865,904
Average Weekday Unlinked Trips 2,948
Average Saturday Unlinked Trips 2,107
Average Sunday Unlinked Trips 137

Service Supplied
Annual Vehicle Revenue Miles 1,463,248
Annual Vehicle Revenue Hours 68,386
Total Fleet 50
Vehicles Operated in Maximum Service 46
Base Period Requirement 17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	26	0	26
Demand Response	20	0	20
Total	46	0	46

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$763,687
Local Funds 1,010,695
State Funds 1,224,818
Federal Assistance 452,579
Other Funds 135,769
Total Operating Funds Expended \$3,587,548

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,543,775
Materials & Supplies 480,900
Purchased Transportation 0
Other Operating Expenses 501,973
Total Operating Expenses \$3,526,648
Reconciling Cash Expenditures \$60,900

Sources of Capital Funds Expended
Local Funds \$154,862
State Funds 0
Federal Assistance 696,870
Total Capital Funds Expended \$851,732

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$834,327	\$17,405	\$851,732
Demand Response	0	0	0
Total	\$834,327	\$17,405	\$851,732

Characteristics

Operating Expense \$2,118,388
Capital Funding \$851,732
Annual Passenger Miles 8,414,338
Annual Vehicle Revenue Miles 994,618
Annual Unlinked Trips 753,382
Average Weekday Unlinked Trips 2,505
Annual Vehicle Revenue Hours 44,002
Fixed Guideway Directional Route Miles 0.0
Total Fleet 28
Average Fleet Age in Years 2.7
Vehicles Operated in Maximum Service 26
Peak to Base Ratio 1.5
Percent Spares 8%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.13
Operating Expense/Vehicle Revenue Hour \$48.14

Cost Effectiveness
Operating Expense/Passenger Mile \$0.25
Operating Expense/Unlinked Passenger Trip \$2.81

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.76
Unlinked Passenger Trips/Vehicle Revenue Hour 17.12

Demand Response

Bus \$2,118,388
Demand Response \$1,408,260

Annual Passenger Miles 8,414,338
Annual Vehicle Revenue Miles 994,618
Annual Unlinked Trips 753,382

Average Weekday Unlinked Trips 2,505
Annual Vehicle Revenue Hours 44,002

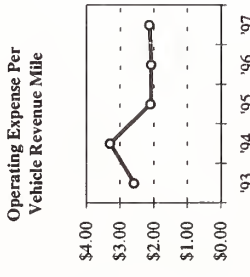
Fixed Guideway Directional Route Miles 0.0
Total Fleet 28
Average Fleet Age in Years 2.7
Vehicles Operated in Maximum Service 26
Peak to Base Ratio 1.5
Percent Spares 8%

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.13
Operating Expense/Vehicle Revenue Hour \$48.14

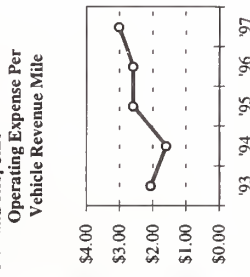
Cost Effectiveness
Operating Expense/Passenger Mile \$0.25
Operating Expense/Unlinked Passenger Trip \$2.81

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.76
Unlinked Passenger Trips/Vehicle Revenue Hour 17.12

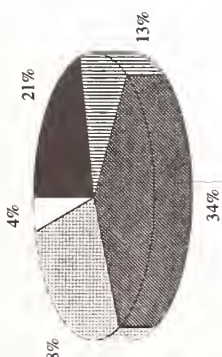
Bus



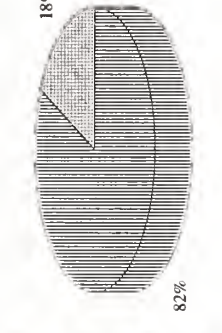
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Utica Transit Authority (UTA)

Leland & Wurz, Avenue
 Utica, NY 13502
 (315)797-1121

Chief Executive Officer: Ronald Bucciero,
 General Manager
 ID Number: 2021

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
 Utica-Rome, NY
 Square Miles 91
 Population 158,553
 Population Ranking Out of 405 UZA's 155

Sources of Operating Funds Expended
 Passenger Fares \$1,020,092
 Local Funds 380,227
 State Funds 1,846,490
 Federal Assistance 432,308
 Other Funds 71,985
Total Operating Funds Expended \$3,751,102

Operating Expense \$3,271,525
 Capital Funding \$25,893
 Annual Passenger Miles 8,835,309
 Annual Vehicle Revenue Miles 1,006,290 Q
 Annual Unlinked Trips 1,963,402
 Average Weekday Unlinked Trips 7,103
 Annual Vehicle Revenue Hours 75,912 Q
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 38
 Average Fleet Age in Years 8
 Vehicles Operated in Maximum Service 32
 Peak to Base Ratio 1.8
 Percent Spares 19%

Service Area Statistics
 Square Miles 46
 Population 117,003

Service Consumption
 Annual Passenger Miles 8,979,787
 Annual Unlinked Trips 1,990,662
 Average Weekday Unlinked Trips 7,206
 Average Saturday Unlinked Trips 2,940
 Average Sunday Unlinked Trips 0

Summary of Operating Expenses
 Salaries/Wages/Benefits \$2,733,238
 Materials & Supplies 435,574
 Purchased Transportation 0
 Other Operating Expenses 495,715
Total Operating Expenses \$3,664,527

Reconciling Cash Expenditures \$86,575

Service Supplied
 Annual Vehicle Revenue Miles 1,160,349 Q
 Annual Vehicle Revenue Hours 88,568 Q
 Total Fleet 46
 Vehicles Operated in Maximum Service 37
 Base Period Requirement 18

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.25 Q
 Operating Expense/Vehicle Revenue Hour \$43.10 Q

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.37
 Operating Expense/Unlinked Passenger Trip \$1.67

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.95 Q
 Unlinked Passenger Trips/Vehicle Revenue Hour 25.86 Q

Vehicles Operated in Maximum Service

Directly Operated Transportation
 Bus 32
 Demand Response 5
Total 37

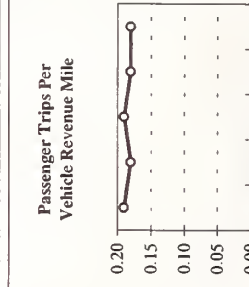
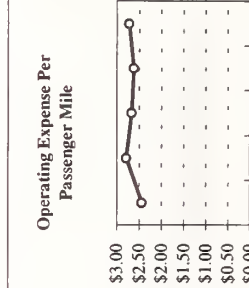
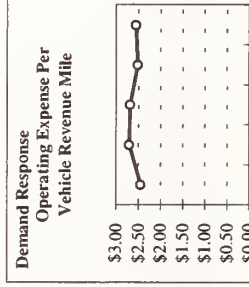
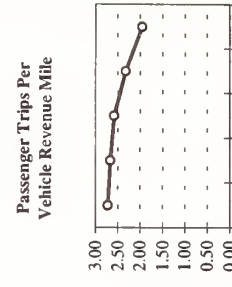
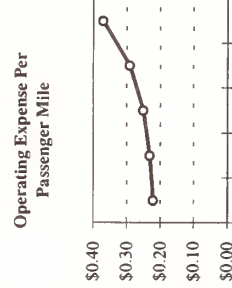
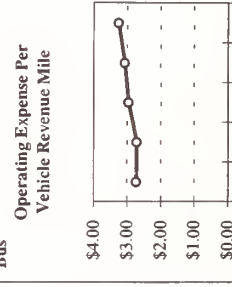
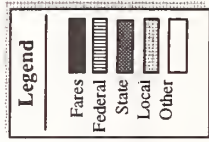
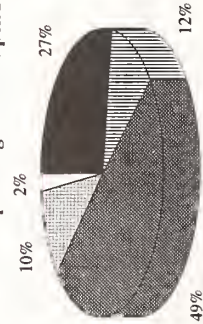
Purchased Transportation
 Rolling Stock 0
 Demand Response 0
Total 0

Uses of Capital Funds

Sources of Capital Funds Expended
 Local Funds \$36,597
 State Funds 0
 Federal Assistance 0
Total \$36,597

Facilities and Other \$25,893
 Demand Response 10,704
Total \$36,597

Sources of Operating Funds Expended



Asheville Transit Authority (City Coach)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller,
President
ID Number: 4005

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Asheville, NC
Square Miles 95
Population 110,429
Population Ranking Out of 405 UZA's 207

Service Area Statistics
Square Miles 31
Population 64,692

Service Consumption
Annual Passenger Miles 3,305,431
Annual Unlinked Trips 976,437
Average Weekday Unlinked Trips 3,364
Average Saturday Unlinked Trips 2,280
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 718,171
Annual Vehicle Revenue Hours 59,037
Total Fleet 30
Vehicles Operated in Maximum Service 18
Base Period Requirement 9

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Total
0	12	0	12
0	6	6	12

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
0	0	0	0
0	0	0	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$494,255
Local Funds 856,511
State Funds 205,438
Federal Assistance 360,032
Other Funds 9,270
Total Operating Funds Expended \$1,925,506

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,217,209
Materials & Supplies 194,853
Purchased Transportation 228,886
Other Operating Expenses 284,558
Total Operating Expenses \$1,925,506

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

Operating Expense \$1,696,620
Capital Funding \$0
Annual Passenger Miles 3,104,598
Annual Vehicle Revenue Miles 200,833
Annual Unlinked Trips 30,823
Average Weekday Unlinked Trips 945,614
Annual Vehicle Revenue Hours 3,245
Annual Vehicle Revenue Miles 39,874
Fixed Guideway Directional Route Miles 0.0
Total Fleet 16
Average Fleet Age in Years 1.0
Vehicles Operated in Maximum Service 12
Peak to Base Ratio 1.3
Percent Spares 33%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.28
Operating Expense/Vehicle Revenue Hour \$42.55

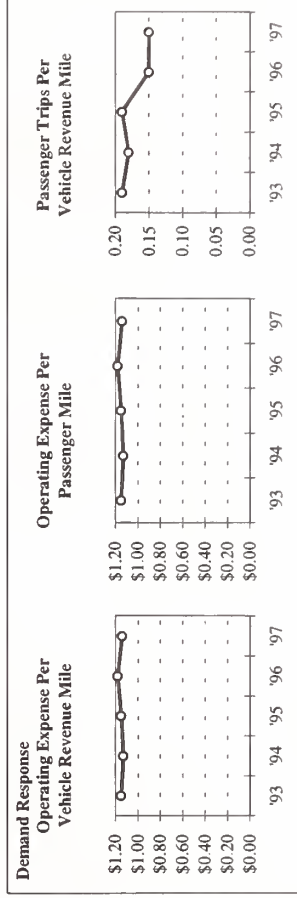
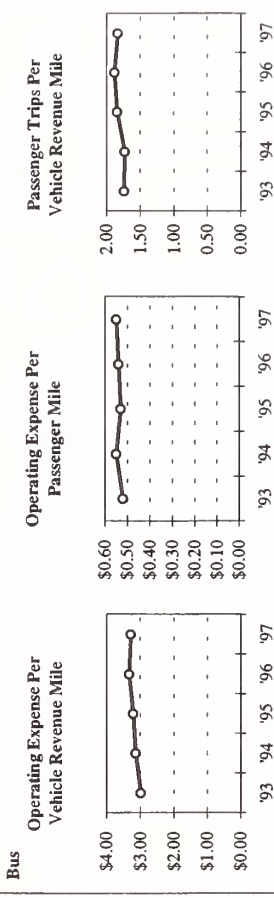
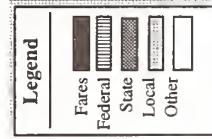
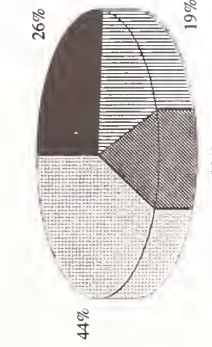
Cost Effectiveness
Operating Expense/Passenger Mile \$0.55
Operating Expense/Unlinked Passenger Trip \$1.79

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.83
Unlinked Passenger Trips/Vehicle Revenue Hour 23.72

Demand

Response \$228,886
\$0
200,833
30,823
119
19,163
N/A
14
1.7
6
N/A
133%

Sources of Operating Funds Expended



Greensboro Transit Authority (GTA)

300 West Washington Street
Greensboro, NC 27402-3136
(910)373-2332

Chief Executive Officer: Elizabeth Gainer James,
Transit Administrator
ID Number: 4093

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Greensboro, NC

Square Miles 92
Population 194,508
Population Ranking Out of 405 UZA's 127

Service Area Statistics
Square Miles 82
Population 196,000

Service Consumption
Annual Passenger Miles 5,519,180
Annual Unlinked Trips 1,746,909
Average Weekday Unlinked Trips 6,199
Average Saturday Unlinked Trips 3,551
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,439,669
Annual Vehicle Revenue Hours 91,472
Total Fleet 44
Vehicles Operated in Maximum Service 37
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	20
Demand Response	0	17
Total	0	37

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$963,173
Local Funds	2,348,869
State Funds	305,525
Federal Assistance	822,566
Other Funds	151,111
Total Operating Funds Expended	\$4,591,244

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,591,244
Other Operating Expenses	0
Total Operating Expenses	\$4,591,244

Reconciling Cash Expenditures

	\$0
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Sources of Capital Funds Expended

Local Funds	\$274,813
State Funds	215,611
Federal Assistance	1,757,098
Total Capital Funds Expended	\$2,247,522

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$1,873,311
Demand Response	\$374,211	0
Total	\$374,211	\$1,873,311

Modal Information

Characteristics

Operating Expense	
Capital Funding	\$3,693,190
Annual Passenger Miles	\$898,054
Annual Vehicle Revenue Miles	\$374,211
Annual Unlinked Trips	4,783,756
Average Weekday Unlinked Trips	928,614
Annual Vehicle Revenue Hours	511,055
Fixed Guideway Directional Route Miles	80,077
Total Fleet	23,533
Average Fleet Age in Years	N/A
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	3.7
Percent Spares	20
	1.5
	25%

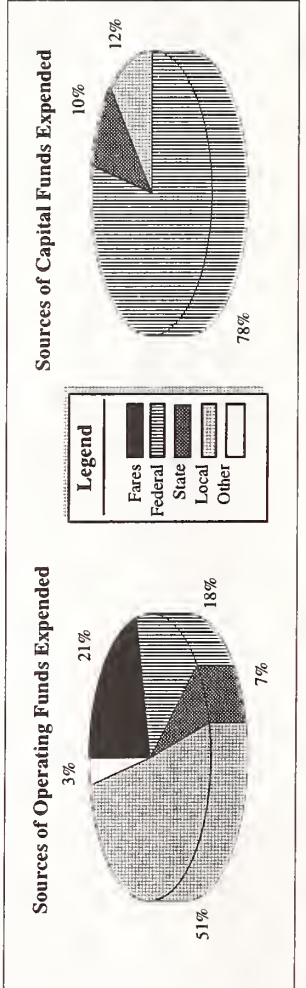
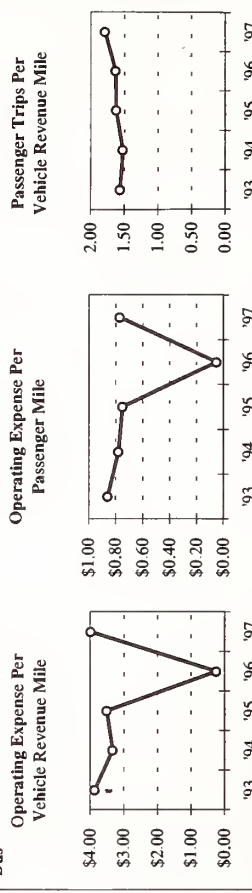
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.98
Operating Expense/Vehicle Revenue Hour	\$54.36
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.77
Operating Expense/Unlinked Passenger Trip	\$2.22
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.79
Unlinked Passenger Trips/Vehicle Revenue Hour	24.53

Demand

Response	
Bus	\$3,693,190
Demand Response	\$898,054
Capital Funding	\$374,211
Annual Passenger Miles	4,783,756
Annual Vehicle Revenue Miles	928,614
Annual Unlinked Trips	511,055
Average Weekday Unlinked Trips	80,077
Annual Vehicle Revenue Hours	23,533
Fixed Guideway Directional Route Miles	N/A
Total Fleet	19
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	1.5
Percent Spares	25%

Bus



High Point City Transit System (Hitran)

211 South Hamilton Street
High Point, NC 27262
(910)883-3225

Chief Executive Officer: Phil Wylie,
Transportation Director
ID Number: 4011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

High Point, NC
Square Miles 84
Population 108,686
Population Ranking Out of 405 UZA's 210

Service Area Statistics

Square Miles 44
Population 69,424

Service Consumption

Annual Passenger Miles 2,002,164
Annual Unlinked Trips 838,764
Average Weekday Unlinked Trips 3,117
Average Saturday Unlinked Trips 1,148
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 466,129
Annual Vehicle Revenue Hours 36,960
Total Fleet 19
Vehicles Operated in Maximum Service 15
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	3	0
Total	15	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$436,878
Local Funds	341,721
State Funds	168,251
Federal Assistance	365,296
Other Funds	45,719
Total Operating Funds Expended	\$1,357,865

Summary of Operating Expenses

Salaries/Wages/Benefits	\$995,684
Materials & Supplies	118,501
Purchased Transportation	132,302
Other Operating Expenses	111,378
Total Operating Expenses	\$1,357,865

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$3,962
State Funds	3,962
Federal Assistance	31,696
Total Capital Funds Expended	\$39,620

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$16,673	\$22,947	\$39,620
Demand Response	0	0	0
Total	\$16,673	\$22,947	\$39,620

Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,072,852	\$285,013
Capital Funding	\$39,620	\$0
Annual Passenger Miles	1,930,314	71,850
Annual Vehicle Revenue Miles	392,678	73,451
Annual Unlinked Trips	814,408	24,356
Average Weekday Unlinked Trips	3,019	98
Annual Vehicle Revenue Hours	29,768	7,192
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	3
Average Fleet Age in Years	7.0	5.0
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	1.7	N/A
Percent Spares	33%	0%

Performance Measures

Service Efficiency	\$2.73	\$3.88
Operating Expense/Vehicle Revenue Mile	\$36.04	\$39.63
Operating Expense/Vehicle Revenue Hour		

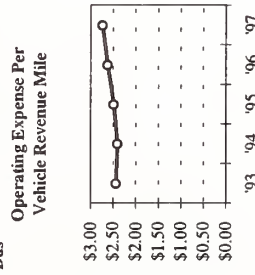
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.56	\$3.97
Operating Expense/Unlinked Passenger Trip	\$1.32	\$11.70

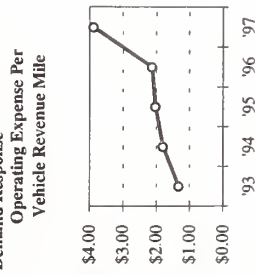
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.07	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	27.36	3.39

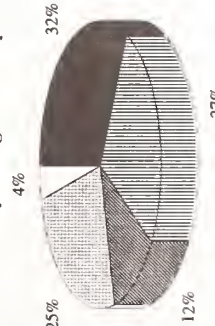
Bus



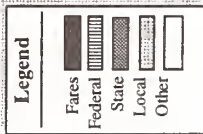
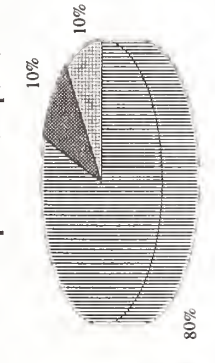
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Wilmington Transit Authority (WTA)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller,
President
ID Number: 4006

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Wilmington, NC
Square Miles 84
Population 101,357
Population Ranking Out of 405 UZA's 221

Service Area Statistics
Square Miles 55,530
Population 32

Service Consumption
Annual Passenger Miles 2,860,904
Annual Unlinked Trips 1,192,736
Average Weekday Unlinked Trips 4,330
Average Saturday Unlinked Trips 1,906
Average Sunday Unlinked Trips 0

Service supplied
Annual Vehicle Revenue Miles 429,997
Annual Vehicle Revenue Hours 34,202
Total Fleet 21
Vehicles Operated in Maximum Service 11
Base Period Requirement 9

Vehicles Operated in Maximum Service

Bus	9	0
Demand Response	2	0
Total	11	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$406,816
Local Funds 465,877
State Funds 228,688
Federal Assistance 354,866
Other Funds 8,697
Total Operating Funds Expended **\$1,464,944**

Summary of Operating Expenses
Salaries/Wages/Benefits \$962,620
Materials & Supplies 247,537
Purchased Transportation 0
Other Operating Expenses 254,787
Total Operating Expenses **\$1,464,944**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$11,494
State Funds 19,716
Federal Assistance 83,732
Total Capital Funds Expended **\$114,942**

Uses of Capital Funds

Bus	0	0
Demand Response	0	0
Total	\$65,007	\$49,935

Characteristics

Operating Expense \$1,367,039
Capital Funding \$114,942
Annual Passenger Miles 2,846,673
Annual Vehicle Revenue Miles 14,231
Annual Unlinked Trips 4,951
Average Weekday Unlinked Trips 1,187,785
Annual Vehicle Revenue Hours 32,692
Fixed Guideway/Directional Route Miles 0.0
Total Fleet 15
Average Fleet Age in Years 2.7
Vehicles Operated in Maximum Service 9
Peak to Base Ratio 1.0
Percent Spares 67%

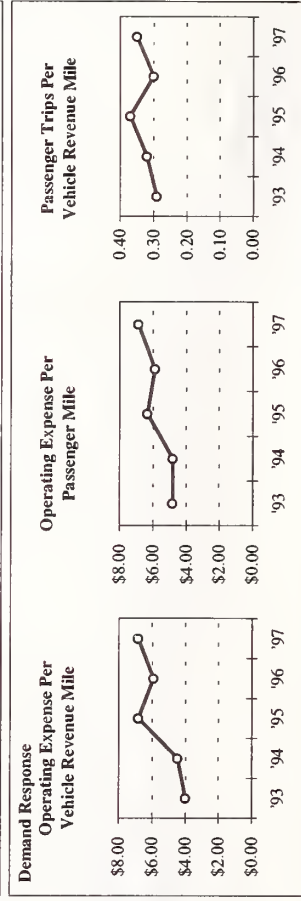
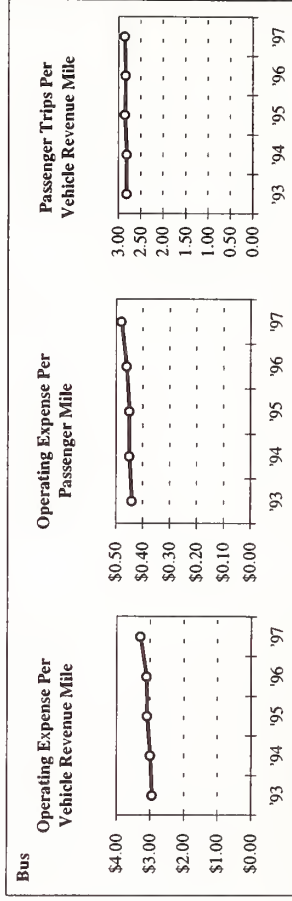
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.29
Operating Expense/Vehicle Revenue Hour \$41.82

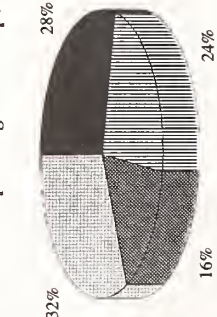
Cost Effectiveness
Operating Expense/Passenger Mile \$0.48
Operating Expense/Unlinked Passenger Trip \$1.15

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.86
Unlinked Passenger Trips/Vehicle Revenue Hour 36.33

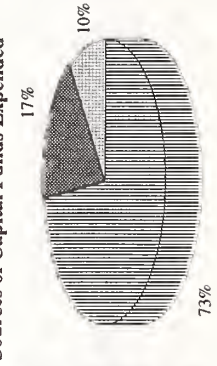
Demand Response
Bus \$97,905
\$0
14,231
415,678
4,951
18
1,510
N/A
6
2.7
2
N/A
200%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Winston-Salem Transit Authority (WSTA)

1060 North Trade Street
Winston-Salem, NC 27102
(910)727-2648

Chief Executive Officer: Nedra Woodyatt,
General Manager
ID Number: 4012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Winston-Salem, NC
Square Miles 121
Population 185,184
Population Ranking Out of 405 UZAs 136

Service Area Statistics
Square Miles 107
Population 170,921

Service Consumption
Annual Passenger Miles 16,612,941
Annual Unlinked Trips 3,370,457 Q
Average Weekday Unlinked Trips 12,365
Average Saturday Unlinked Trips 4,656
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 2,316,886 Q
Annual Vehicle Revenue Hours 156,679 Q
Total Fleet 151
Vehicles Operated in Maximum Service 103
Base Period Requirement 26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	41	0
Vanpool	50	0
Demand Response	12	0
Total	103	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,874,956	\$3,583,080	\$8,458,036
Vanpool	(10,117)	0	(10,117)
Demand Response	366,352	21,720	388,072
Total	\$5,231,191	\$3,604,800	\$8,835,991

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,783,802
Local Funds 3,206,506
State Funds 582,591
Federal Assistance 726,556
Other Funds 131,785
Total Operating Funds Expended \$6,431,240

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,098,038 Q
Materials & Supplies 926,984 Q
Purchased Transportation 0 Q
Other Operating Expenses 1,406,218 Q
Total Operating Expenses \$6,431,240 Q

Reconciling Cash Expenditures \$0

Modal Information

Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$4,945,802	\$1,054,116 Q	\$431,322 Q
Capital Funding	\$8,458,036	\$388,072	-\$10,117
Annual Passenger Miles	6,618,895	392,696	9,601,350
Annual Vehicle Revenue Miles	1,316,948	329,994	669,944 Q
Annual Unlinked Trips	2,866,442	86,565	417,450 Q
Average Weekday Unlinked Trips	10,386	329	1,650
Annual Vehicle Revenue Hours	113,194	24,510	18,975 Q
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	58	20	73
Average Fleet Age in Years	8.8	3.3	2.9
Vehicles Operated in Maximum Service	41	12	50
Peak to Base Ratio	1.6	N/A	N/A
Percent Spares	41%	67%	46%

Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency	\$3.76	\$3.19 Q	\$0.64 Q
Operating Expense/Vehicle Revenue Mile	\$43.69	\$43.01 Q	\$22.73 Q

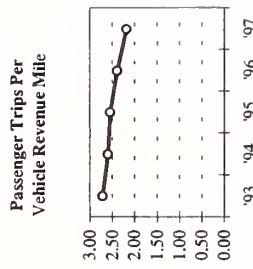
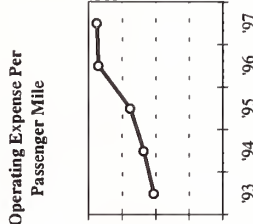
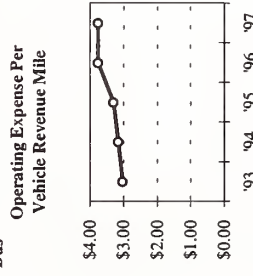
Cost Effectiveness

	Bus	Demand Response	Vanpool
Operating Expense/Passenger Mile	\$0.75	\$2.68 Q	\$0.04 Q
Operating Expense/Unlinked Passenger Trip	\$1.73	\$12.18 Q	\$1.03 Q

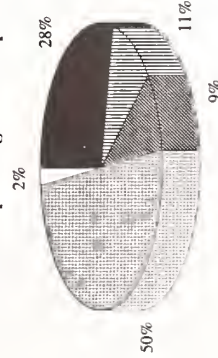
Service Effectiveness

	Bus	Demand Response	Vanpool
Unlinked Passenger Trips/Vehicle Revenue Mile	2.18	0.26	0.62 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	25.32	3.53	22.00 Q

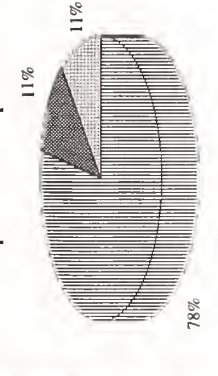
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bismark-Bis-Man Transit

Chief Executive Officer: Robin L. Werre,
Transit Coordinator
ID Number: 8019

3750 East Rosser Avenue
Bismarck, ND 58501
(701)258-6817

Modal Information

General Information

Unincorporated Area (UZA) Statistics - 1990 Census

Bismarck, ND	37
Square Miles	66,476
Population	312
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	112
Population	75,960
Service Consumption	
Annual Passenger Miles	641,648
Annual Unlinked Trips	188,395
Average Weekday Unlinked Trips	636
Average Saturday Unlinked Trips	232
Average Sunday Unlinked Trips	199

Service Supplied

Annual Vehicle Revenue Miles	641,648
Annual Vehicle Revenue Hours	51,443
Total Fleet	27
Vehicles Operated in Maximum Service	23
Base Period Requirement	0

Vehicles Operated in Maximum Service

Demand Response	0	Purchased Transportation	23
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Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$280,848
Local Funds	184,284
State Funds	53,727
Federal Assistance	357,241
Other Funds	118,574
Total Operating Funds Expended	\$994,674

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	994,674
Other Operating Expenses	0
Total Operating Expenses	\$994,674
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$323,318
State Funds	0
Federal Assistance	1,432,639
Total Capital Funds Expended	\$1,755,957

Uses of Capital Funds

Demand Response	\$121,619	Rolling Stock	
Facilities and Other	\$1,634,338	Total	\$1,755,957

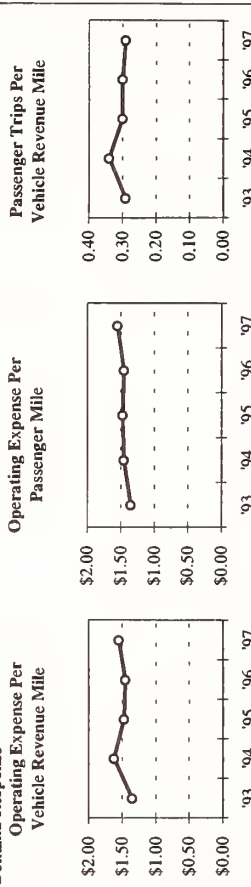
Characteristics

Operating Expense	Demand Response
Capital Funding	\$994,674
Annual Passenger Miles	\$1,755,957
Annual Vehicle Revenue Miles	641,648
Annual Unlinked Trips	188,395
Average Weekday Unlinked Trips	636
Annual Vehicle Revenue Hours	51,443
Fixed Guideway Directional Route Miles	N/A
Total Fleet	27
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	N/A
Percent Spares	17%

Performance Measures

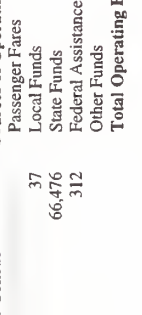
Service Efficiency	\$1.55
Operating Expense/Vehicle Revenue Mile	\$19.34
Cost Effectiveness	\$1.55
Operating Expense/Passenger Mile	\$5.28
Service Effectiveness	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	3.66
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response

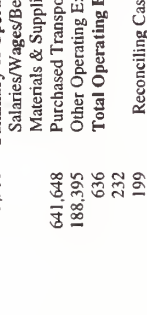


System Wide Information

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Grand Forks City Bus (City Bus)

P.O. Box 5200
Grand Forks, ND 58206-5200
(701)746-2590

Chief Executive Officer: Robert D. Ulland,
Transportation Superintendent
ID Number: 8008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Grand Forks, ND--MN
Square Miles 19
Population 58,103
Population Ranking Out of 405 UZA's 349

Service Area Statistics
Square Miles 14
Population 49,425
Service Consumption
Annual Passenger Miles 2,058,646
Annual Unlinked Trips 646,255
Average Weekday Unlinked Trips 2,268
Average Saturday Unlinked Trips 1,263
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 403,267
Annual Vehicle Revenue Hours 29,384
Total Fleet 28
Vehicles Operated in Maximum Service 22
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	10
Total	12	10

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$939,421	\$110,477
Demand Response	0	51,873
Total	\$939,421	\$110,477

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$226,214
Local Funds 590,768
State Funds 98,357
Federal Assistance 282,468
Other Funds 0
Total Operating Funds Expended \$1,197,807

Summary of Operating Expenses
Salaries/Wages/Benefits \$724,811
Materials & Supplies 113,490
Purchased Transportation 208,268
Other Operating Expenses 151,238
Total Operating Expenses \$1,197,807

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$181,800
State Funds 0
Federal Assistance 868,098
Total Capital Funds Expended \$1,049,898

Modal Information

Characteristics

Operating Expense \$989,539
Capital Funding \$208,268
Annual Passenger Miles \$51,873
Annual Vehicle Revenue Miles \$125,420
Annual Unlinked Trips 115,848
Average Weekday Unlinked Trips 40,143
Annual Vehicle Revenue Hours 149
Fixed Guideway Directional Route Miles 8,660
Total Fleet N/A
Average Fleet Age in Years 11
Vehicles Operated in Maximum Service 3.0
Peak to Base Ratio 10
Percent Spares 1.7
42%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.44
Operating Expense/Vehicle Revenue Hour \$47.75

Cost Effectiveness
Operating Expense/Passenger Mile \$0.51
Operating Expense/Unlinked Passenger Trip \$1.63

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.11
Unlinked Passenger Trips/Vehicle Revenue Hour 29.25

Demand

Response \$208,268
\$51,873
125,420
115,848
40,143
8,660
N/A
11
3.0
10
N/A
10%

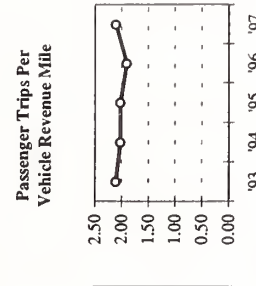
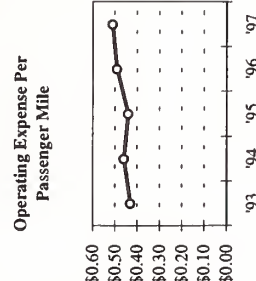
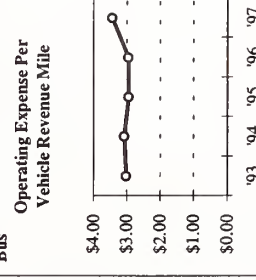
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.44
Operating Expense/Vehicle Revenue Hour \$47.75

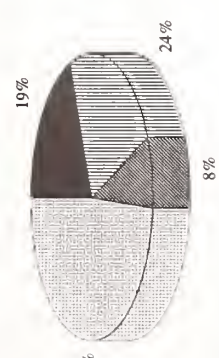
Cost Effectiveness
Operating Expense/Passenger Mile \$0.51
Operating Expense/Unlinked Passenger Trip \$1.63

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.11
Unlinked Passenger Trips/Vehicle Revenue Hour 29.25

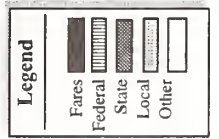
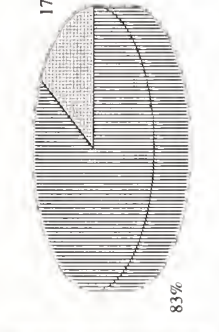
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)774-6201

Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer
ID Number: 5090

System Wide Information

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Mansfield, OH
Square Miles 53
Population 76,521
Population Ranking Out of 405 UZA's 277

Service Area Statistics

Square Miles 22
Population 78,948
Service Consumption
Annual Passenger Miles 860,674
Annual Unlinked Trips 366,010
Average Weekday Unlinked Trips 1,263
Average Saturday Unlinked Trips 846
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 291,980
Annual Vehicle Revenue Hours 24,997
Total Fleet 16
Vehicles Operated in Maximum Service 11
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	4
Total	0	11

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$104,993
Local Funds 248,802
State Funds 166,172
Federal Assistance 484,486
Other Funds 11,694
Total Operating Funds Expended \$1,016,147

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,016,147
Other Operating Expenses 0
Total Operating Expenses \$1,016,147
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$1,454
State Funds 921
Federal Assistance 600,486
Total Capital Funds Expended \$602,861

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$51,557	\$51,304	\$602,861
Demand Response	0	0	0
Total	\$51,557	\$51,304	\$602,861

Characteristics

Operating Expense \$789,305
Capital Funding \$226,842
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 77,808
Annual Unlinked Trips 38,144
Average Weekday Unlinked Trips 23,696
Annual Vehicle Revenue Hours 1,171
Fixed Guideway Directional Route Miles 20,536
Total Fleet 0.0
Average Fleet Age in Years 9
Vehicles Operated in Maximum Service 6.0
Peak to Base Ratio 7
Percent Spares 1.2
75%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.11
Operating Expense/Vehicle Revenue Hour \$38.44

Cost Effectiveness
Operating Expense/Passenger Mile \$1.01
Operating Expense/Unlinked Passenger Trip \$2.31

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.35
Unlinked Passenger Trips/Vehicle Revenue Hour 16.67

Demand

Response \$226,842
\$0
77,808
38,144
23,696
1,171
4,461
N/A
7
4.3
4
N/A
75%

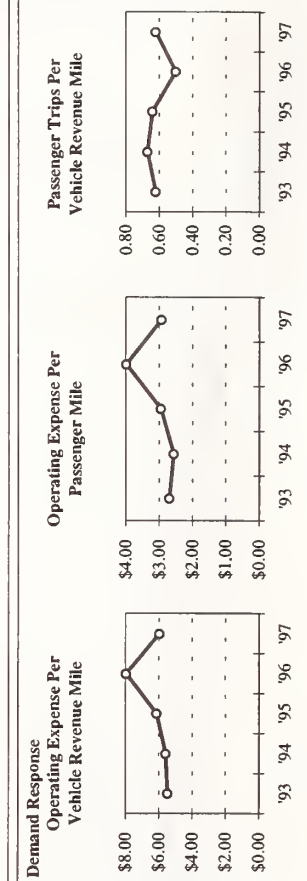
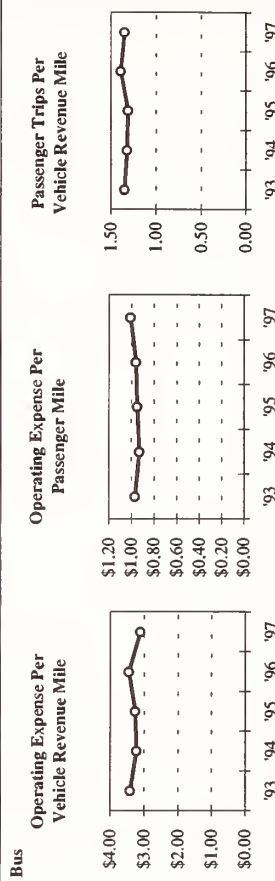
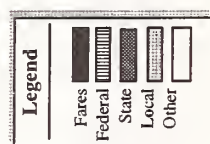
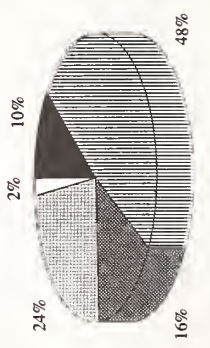
Bus

Operating Expense Per Vehicle Revenue Mile \$3.00
Operating Expense Per Passenger Mile \$1.00
Passenger Trips Per Vehicle Revenue Mile 1.50

Demand Response

Operating Expense Per Vehicle Revenue Mile \$8.00
Operating Expense Per Passenger Mile \$4.00
Passenger Trips Per Vehicle Revenue Mile 0.80

Sources of Operating Funds Expended



City of Middletown-Middletown Transit System (MTS)

One City Centre Plaza
Middletown, OH 45042
(513)425-7968

Chief Executive Officer: Preston M. Combs,
Director of Public Works
ID Number: 5019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Middletown, OH
Square Miles 67
Population 98,822
Population Ranking Out of 405 UZA's 227

Service Area Statistics
Square Miles 20
Population 49,490

Service Consumption
Annual Passenger Miles 857,002
Annual Unlinked Trips 211,573
Average Weekday Unlinked Trips 731
Average Saturday Unlinked Trips 484
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 216,658
Annual Vehicle Revenue Hours 14,669
Total Fleet 7
Vehicles Operated in Maximum Service 5
Base Period Requirement 4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	4	0	\$0	\$60,322
Demand Response	1	0	\$0	0
Total	5	0	\$0	\$60,322

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$90,145
Local Funds 165,910
State Funds 113,139
Federal Assistance 279,049
Other Funds 3,225
Total Operating Funds Expended \$651,468

Summary of Operating Expenses
Salaries/Wages/Benefits \$436,854
Materials & Supplies 97,691
Purchased Transportation 0
Other Operating Expenses 116,923
Total Operating Expenses \$651,468

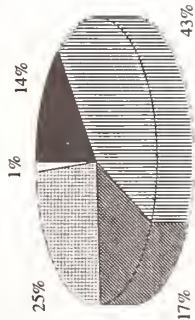
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$6,032
State Funds 6,032
Federal Assistance 48,258
Total Capital Funds Expended \$60,322

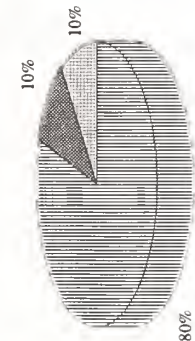
Uses of Capital Funds

	Bus	Demand Response	Total
Facilities and Other	\$60,322	0	\$60,322
Rolling Stock	\$0	\$0	\$0
Total	\$60,322	0	\$60,322

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$621,415
Capital Funding \$60,322
Annual Passenger Miles 840,172
Annual Vehicle Revenue Miles 203,653
Annual Unlinked Trips 210,043
Average Weekday Unlinked Trips 725
Annual Vehicle Revenue Hours 13,904
Fixed Guideway Directional Route Miles 0.0
Total Fleet 6
Average Fleet Age in Years 7.0
Vehicles Operated in Maximum Service 4
Peak to Base Ratio 1.0
Percent Spares 50%

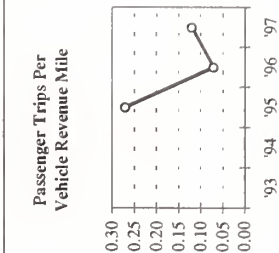
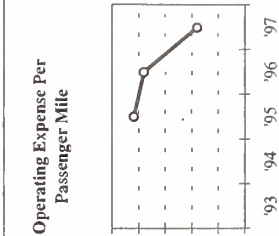
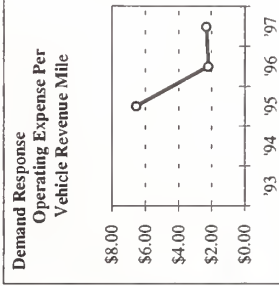
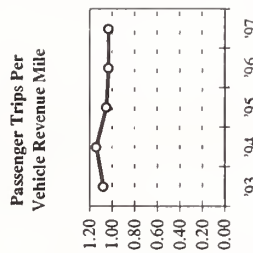
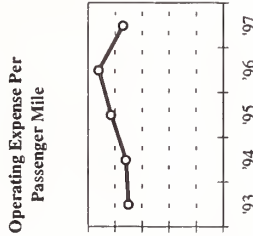
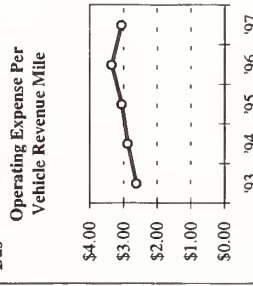
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.05
Operating Expense/Vehicle Revenue Hour \$44.69

Cost Effectiveness
Operating Expense/Passenger Mile \$0.74
Operating Expense/Unlinked Passenger Trip \$2.96

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.03
Unlinked Passenger Trips/Vehicle Revenue Hour 15.11

Bus



City of Newark Transit Operations

40 West Main Street
Newark, OH 43055
(614)349-6600

Chief Executive Officer: Frank Stare,
Mayor

ID Number: 5138

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Newark, OH	
Square Miles	29
Population	54,063
Population Ranking Out of 405 UZA's	375
Service Area Statistics	
Square Miles	26
Population	55,891
Service Consumption	
Annual Passenger Miles	1,676,446
Annual Unlinked Trips	294,851
Average Weekday Unlinked Trips	969
Average Saturday Unlinked Trips	479
Average Sunday Unlinked Trips	319
Service Supplied	
Annual Vehicle Revenue Miles	1,244,984
Annual Vehicle Revenue Hours	81,421
Total Fleet	34
Vehicles Operated in Maximum Service	34
Base Period Requirement	0

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	2
Demand Response	32
Total	34

Uses of Capital Funds	
Bus	\$0
Demand Response	\$0
Total	\$0

Sources of Operating Funds Expended	
Bus	\$0
Demand Response	\$0
Total	\$0

Sources of Operating Funds Expended



Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$429,502
Local Funds	62,279
State Funds	254,942
Federal Assistance	303,738
Other Funds	0
Total Operating Funds Expended	\$1,050,461
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,050,461
Other Operating Expenses	0
Total Operating Expenses	\$1,050,461
Reconciling Cash Expenditures	
	\$0

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

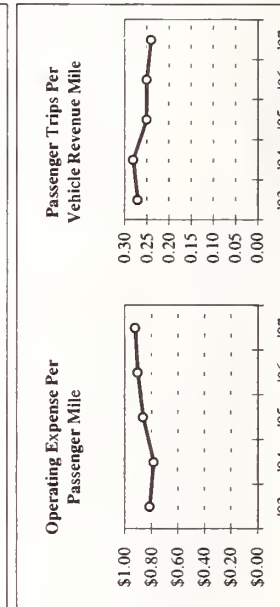
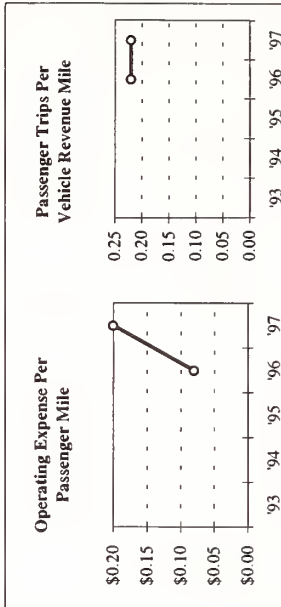
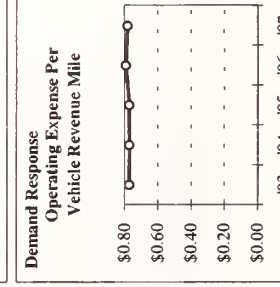
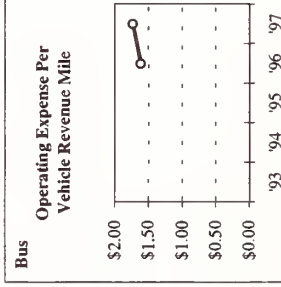
Facilities and Other	
Rolling Stock	\$0
Demand Response	0
Total	\$0

Characteristics

Operating Expense		
Capital Funding	\$139,275	Bus
Annual Passenger Miles	\$0	Demand Response
Annual Vehicle Revenue Miles	685,695	\$911,186
Annual Unlinked Trips	80,580	990,751
Average Weekday Unlinked Trips	18,105	1,164,404
Annual Vehicle Revenue Hours	71	276,746
Fixed Guideway Directional Route Miles	2,295	898
Total Fleet	0.0	79,126
Average Fleet Age in Years	2	N/A
Vehicles Operated in Maximum Service	10.0	2.6
Peak to Base Ratio	2	32
Percent Spares	N/A	N/A
	0%	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.73
Operating Expense/Vehicle Revenue Hour	\$60.69
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.20
Operating Expense/Unlinked Passenger Trip	\$7.69
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	7.89
	0.24
	3.50



100 Jefferson Street
Springfield, OH 45501
(937)328-7228

Chief Executive Officer: William E. George,
CEO
ID Number: 5020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Springfield, OH
Square Miles 36
Population 88,649
Population Ranking Out of 405 UZA's 246

Service Area Statistics
Square Miles 22
Population 79,884

Service Consumption
Annual Passenger Miles 1,142,441
Annual Unlinked Trips 589,386
Average Weekday Unlinked Trips 2,311
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 322,453
Annual Vehicle Revenue Hours 24,835
Total Fleet 19
Vehicles Operated in Maximum Service 17
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	4	0
Total	17	0

Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other	Total
Demand Response	0	0	0	0
Total	\$59,087	\$3,901	\$62,988	\$62,988

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$181,851
Local Funds 260,813
State Funds 164,319
Federal Assistance 439,751
Other Funds 2,666
Total Operating Funds Expended \$1,049,400

Summary of Operating Expenses
Salaries/Wages/Benefits \$710,663
Materials & Supplies 115,503
Purchased Transportation 0
Other Operating Expenses 223,234
Total Operating Expenses \$1,049,400

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$6,107
State Funds 6,107
Federal Assistance 50,774
Total Capital Funds Expended \$62,988

Characteristics

Operating Expense \$937,863
Capital Funding \$62,988
Annual Passenger Miles 1,034,081
Annual Vehicle Revenue Miles 262,866
Annual Unlinked Trips 571,326
Average Weekday Unlinked Trips 2,240
Annual Vehicle Revenue Hours 20,972
Fixed Guideway Directional Route Miles N/A
Total Fleet 15
Average Fleet Age in Years 8.0
Vehicles Operated in Maximum Service 13
Peak to Base Ratio N/A
Percent Spares 15%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
	\$3.57	\$44.72
	\$1.87	\$28.87

Cost Effectiveness	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
	\$0.91	\$1.64
	\$1.03	\$6.18

Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
	2.17	27.24
	0.30	4.68

Modal Information

Characteristics

Operating Expense \$937,863
Capital Funding \$62,988
Annual Passenger Miles 1,034,081
Annual Vehicle Revenue Miles 262,866
Annual Unlinked Trips 571,326
Average Weekday Unlinked Trips 2,240
Annual Vehicle Revenue Hours 20,972
Fixed Guideway Directional Route Miles N/A
Total Fleet 15
Average Fleet Age in Years 8.0
Vehicles Operated in Maximum Service 13
Peak to Base Ratio N/A
Percent Spares 15%

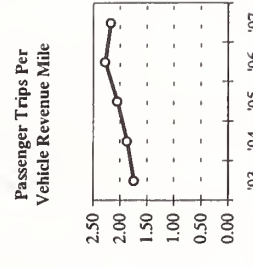
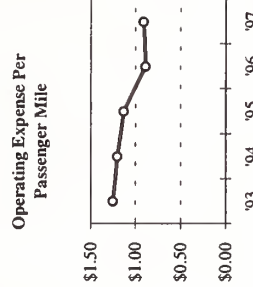
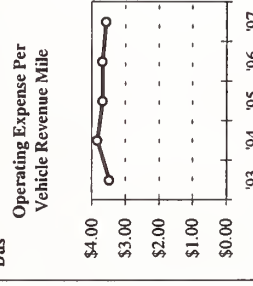
Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
	\$3.57	\$44.72
	\$1.87	\$28.87

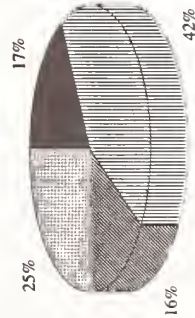
Cost Effectiveness	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
	\$0.91	\$1.64
	\$1.03	\$6.18

Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
	2.17	27.24
	0.30	4.68

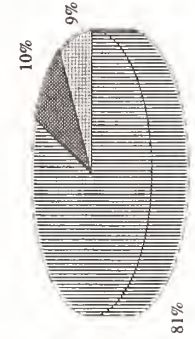
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Eugene-Lane Transit District (LTD)

3500 East 17th Avenue
Eugene, OR 97401
(541)741-6100

Chief Executive Officer: Phyllis Loobey,
General Manager
ID Number: 0007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Eugene-Springfield, OR	65	Sources of Operating Funds Expended	\$3,460,219
Square Miles	189,192	Passenger Fares	10,350,207
Population	131	Local Funds	1,307,131
Population Ranking Out of 405 UZA's		State Funds	52,405
		Federal Assistance	1,180,080
		Other Funds	\$16,350,042
Service Area Statistics	108	Total Operating Funds Expended	
Square Miles	221,400		
Population		Summary of Operating Expenses	\$11,821,664
		Salaries/Wages/Benefits	1,725,722
Service Consumption	33,742,213	Materials & Supplies	997,425
Annual Passenger Miles	7,879,180	Purchased Transportation	1,762,876
Annual Vehicle Revenue Miles	26,072	Other Operating Expenses	\$16,307,687
Average Weekday Unlinked Trips	14,057	Total Operating Expenses	
Average Saturday Unlinked Trips	7,608	Reconciling Cash Expenditures	\$42,355
Average Sunday Unlinked Trips			

Service Supplied	4,013,306	Sources of Capital Funds Expended	\$920,146
Annual Vehicle Revenue Miles	291,471	Local Funds	0
Annual Vehicle Revenue Hours	116	State Funds	5,737,049
Total Fleet	102	Federal Assistance	\$6,657,195
Vehicles Operated in Maximum Service	56	Total Capital Funds Expended	
Base Period Requirement			

Vehicles Operated in Maximum Service

Bus	85	Directly Operated	17	Purchased Transportation	0	Rolling Stock	0	Facilities and Other	0	Total	0
Demand Response	0					\$81,486	\$81,486	\$6,575,709	\$6,575,709	\$6,657,195	
Total	85										

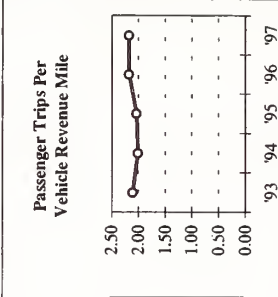
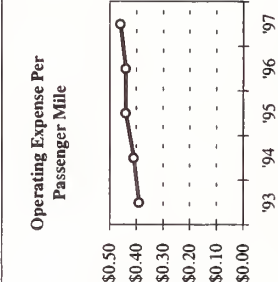
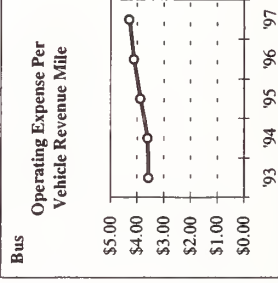
Modal Information

Characteristics

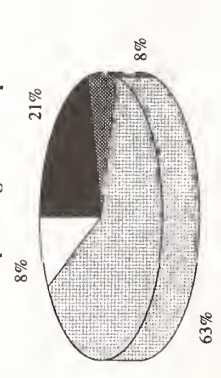
Operating Expense	\$15,310,262	Bus	\$4.30	Demand Response	\$2.20
Capital Funding	\$6,657,195	Annual Passenger Miles	\$59.38	Operating Expense/Vehicle Revenue Mile	\$29.64
Annual Passenger Miles	33,175,673	Annual Vehicle Revenue Miles	\$0.46	Operating Expense/Passenger Mile	\$1.76
Annual Vehicle Revenue Miles	453,147	Annual Unlinked Trips	\$1.97	Operating Expense/Unlinked Passenger Trip	\$9.70
Annual Unlinked Trips	7,776,330	Average Weekday Unlinked Trips	2.18	Service Effectiveness	0.23
Average Weekday Unlinked Trips	25,698	Annual Vehicle Revenue Hours	30.16	Unlinked Passenger Trips/Vehicle Revenue Mile	
Annual Vehicle Revenue Hours	257,821	Fixed Guideway Directional Route Miles		Unlinked Passenger Trips/Vehicle Revenue Hour	
Fixed Guideway Directional Route Miles	0.0	Total Fleet	97		
Total Fleet	19	Average Fleet Age in Years	8.9		
Average Fleet Age in Years	4.6	Vehicles Operated in Maximum Service	85		
Vehicles Operated in Maximum Service	17	Peak to Base Ratio	1.5		
Peak to Base Ratio	N/A	Percent Spares	14%		
Percent Spares	12%				

Performance Measures

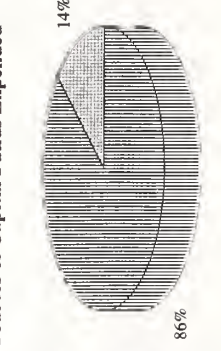
Operating Expense/Vehicle Revenue Mile	\$4.30
Operating Expense/Passenger Mile	\$0.46
Operating Expense/Unlinked Passenger Trip	\$1.97
Service Effectiveness	2.18
Unlinked Passenger Trips/Vehicle Revenue Mile	30.16
Unlinked Passenger Trips/Vehicle Revenue Hour	



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(541)779-5821

Chief Executive Officer: Sherrin Coleman,
General Manager
ID Number: 0034

System Wide Information

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Medford, OR
Square Miles 30
Population 66,974
Population Ranking Out of 405 UZAs 309

Service Area Statistics
Square Miles 159
Population 122,790

Service Consumption
Annual Passenger Miles 1,707,225
Annual Unlinked Trips 542,076
Average Weekday Unlinked Trips 2,126
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 567,568
Annual Vehicle Revenue Hours 32,682
Total Fleet 32
Vehicles Operated in Maximum Service 23 Q
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7 Q	0
Demand Response	0	16
Total	7	16

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$240,427	\$240,427
Demand Response	\$0	0	0
Total	\$0	\$240,427	\$240,427

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$383,521
Local Funds 1,594,141
State Funds 0
Federal Assistance 511,287
Other Funds 159,592
Total Operating Funds Expended \$2,648,541

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,544,813
Materials & Supplies 192,057
Purchased Transportation 644,596
Other Operating Expenses 353,844
Total Operating Expenses \$2,735,310
Reconciling Cash Expenditures \$9,727

Sources of Capital Funds Expended
Local Funds \$58,546
State Funds 116,744
Federal Assistance 65,137
Total Capital Funds Expended \$240,427

Characteristics

Operating Expense \$2,090,714
Capital Funding \$644,596
Annual Passenger Miles \$240,427
Annual Vehicle Revenue Miles 1,491,750
Annual Unlinked Trips 351,900
Average Weekday Unlinked Trips 493,881
Annual Vehicle Revenue Hours 1,937
Fixed Guideway Directional Route Miles 22,695
Total Fleet N/A
Average Fleet Age in Years 16
Vehicles Operated in Maximum Service 7 Q
Peak to Base Ratio 0.0
Percent Spares 1.0
129%

Performance Measures

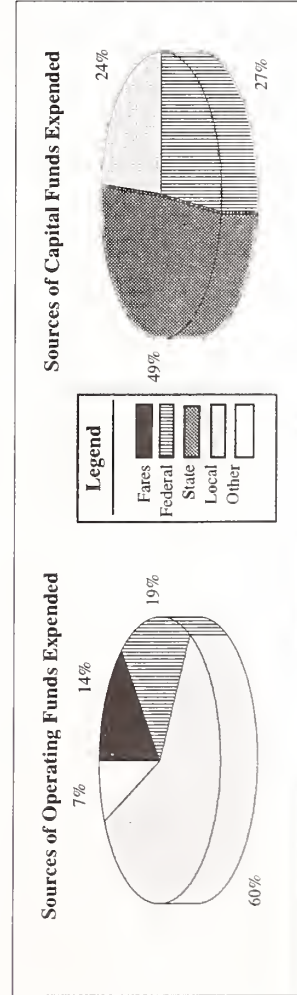
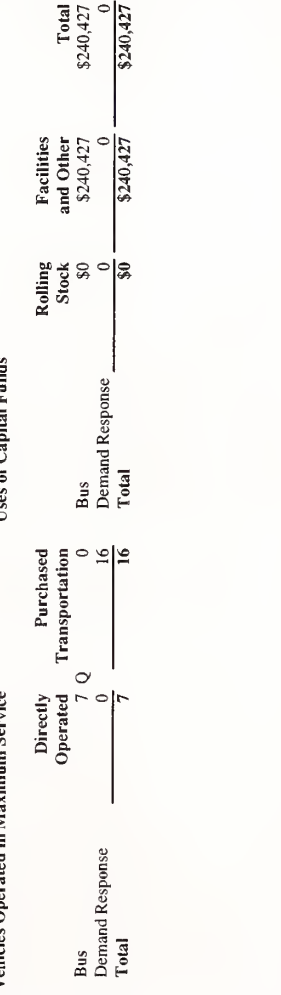
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.94
Operating Expense/Vehicle Revenue Hour \$92.12

Cost Effectiveness
Operating Expense/Passenger Mile \$1.40
Operating Expense/Unlinked Passenger Trip \$4.23

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.40
Unlinked Passenger Trips/Vehicle Revenue Hour 21.76

Demand Response

Bus \$2,090,714
Demand Response \$644,596



Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue, N.E.
Salem, OR 97303
(503)588-2424

Chief Executive Officer: R. G. Andersen-Wyckoff,
General Manager
ID Number: 0025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Salem, OR	57
Square Miles	157,079
Population	158
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	70
Population	160,000
Service Consumption	
Annual Passenger Miles	10,172,556
Annual Unlinked Trips	3,507,778
Average Weekday Unlinked Trips	12,227
Average Saturday Unlinked Trips	6,793
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,869,484
Annual Vehicle Revenue Hours	131,989
Total Fleet	50
Vehicles Operated in Maximum Service	43
Base Period Requirement	31

Vehicles Operated in Maximum Service

Bus	Directly Operated	43	Purchased Transportation	0
-----	-------------------	----	--------------------------	---

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,281,705
Local Funds	2,806,615
State Funds	2,632,462
Federal Assistance	1,058,232
Other Funds	0
Total Operating Funds Expended	\$7,779,014

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,990,086
Materials & Supplies	1,044,035
Purchased Transportation	0
Other Operating Expenses	744,893
Total Operating Expenses	\$7,779,014
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$1,183,089
State Funds	0
Federal Assistance	2,027,160
Total Capital Funds Expended	\$3,210,249

Uses of Capital Funds

Bus	Rolling Stock	\$0	Facilities and Other	\$3,210,249
			Total	\$3,210,249

Modal Information

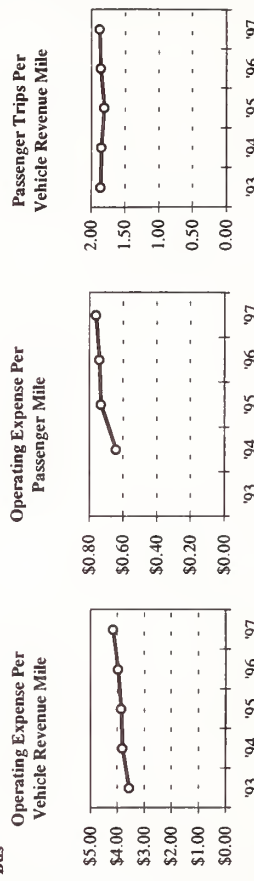
Characteristics

Operating Expense	Bus
Capital Funding	\$7,779,014
Annual Passenger Miles	\$3,210,249
Annual Vehicle Revenue Miles	10,172,556
Annual Unlinked Trips	1,869,484
Average Weekday Unlinked Trips	3,507,778
Annual Vehicle Revenue Hours	12,227
Fixed Guideway Directional Route Miles	131,989
Total Fleet	0.0
Average Fleet Age in Years	50
Vehicles Operated in Maximum Service	12.0
Peak to Base Ratio	43
Percent Spares	1.4
	16%

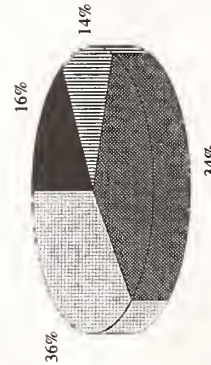
Performance Measures

Service Efficiency	\$4.16
Operating Expense/Vehicle Revenue Mile	\$58.94
Operating Expense/Passenger Mile	\$0.76
Operating Expense/Unlinked Passenger Trip	\$2.22
Service Effectiveness	1.88
Unlinked Passenger Trips/Vehicle Revenue Mile	26.58
Unlinked Passenger Trips/Vehicle Revenue Hour	

Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Eric Wolf,
General Manager
ID Number: 3011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Altoona, PA	
Square Miles	30
Population	76,551
Population Ranking Out of 405 UZA's	276
Service Area Statistics	
Square Miles	25
Population	69,608
Service Consumption	
Annual Passenger Miles	2,186,456
Annual Unlinked Trips	670,124
Average Weekday Unlinked Trips	2,305
Average Saturday Unlinked Trips	1,507
Average Sunday Unlinked Trips	226
Service Supplied	
Annual Vehicle Revenue Miles	498,748
Annual Vehicle Revenue Hours	35,096
Total Fleet	55
Vehicles Operated in Maximum Service	36
Base Period Requirement	10

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$741,796
Local Funds	53,134
State Funds	622,594
Federal Assistance	409,634
Other Funds	50,677
Total Operating Funds Expended	\$1,877,835
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,362,084
Materials & Supplies	183,383
Purchased Transportation	59,627
Other Operating Expenses	264,493
Total Operating Expenses	\$1,869,587
Reconciling Cash Expenditures	\$8,248
Sources of Capital Funds Expended	
Local Funds	\$7,087
State Funds	41,107
Federal Assistance	160,116
Total Capital Funds Expended	\$208,310

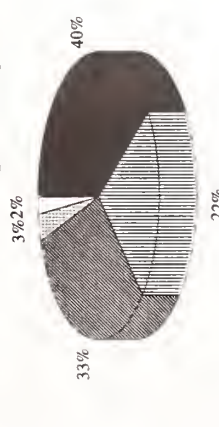
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	0	12
Total	24	12

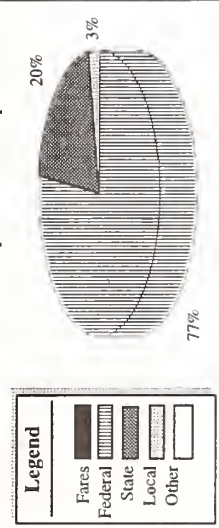
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$67,623	\$140,687	\$208,310
Demand Response	0	0	0
Total	\$67,623	\$140,687	\$208,310

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$1,809,960	\$59,627
Capital Funding	\$208,310	\$0
Annual Passenger Miles	38,344	38,344
Annual Vehicle Revenue Miles	2,148,112	24,680
Annual Unlinked Trips	474,068	9,156
Average Weekday Unlinked Trips	2,273	32
Annual Vehicle Revenue Hours	33,376	1,720
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	26
Average Fleet Age in Years	13.6	3.8
Vehicles Operated in Maximum Service	24	12
Peak to Base Ratio	2.4	N/A
Percent Spares	21%	117%

Performance Measures

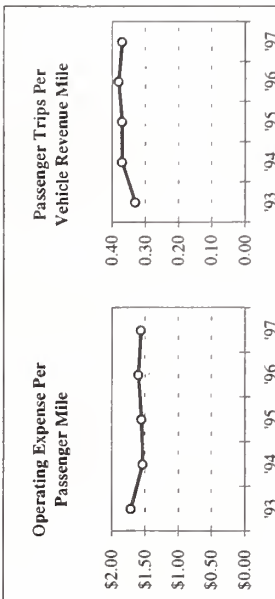
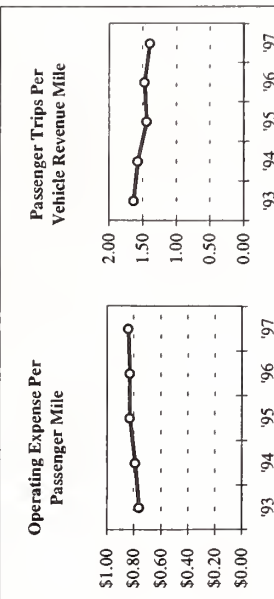
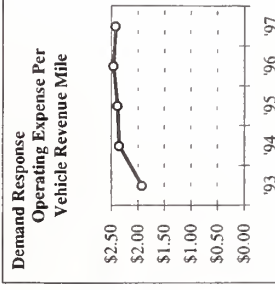
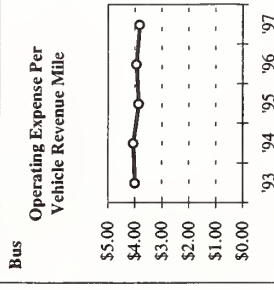
	Bus	Demand Response
Service Efficiency	\$3.82	\$2.42
Operating Expense/Vehicle Revenue Mile	\$54.23	\$34.67

Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.84	\$1.56
Operating Expense/Unlinked Passenger Trip	\$2.74	\$6.51

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.39	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	19.80	5.32



Erie Metropolitan Transit Authority (EMTA)

127 East 14th Street
Erie, PA 16512
(814)454-4012

Chief Executive Officer: Henry Karpinski, M.D.,
Chairman
ID Number: 3013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Erie, PA
Square Miles 58
Population 177,668
Population Ranking Out of 405 UZA's 143

Service Area Statistics
Square Miles 80
Population 187,814

Service Consumption
Annual Passenger Miles 10,326,992
Annual Unlinked Trips 3,096,310
Average Weekday Unlinked Trips 10,658
Average Saturday Unlinked Trips 5,743
Average Sunday Unlinked Trips 1,730

Service Supplied
Annual Vehicle Revenue Miles 2,028,746
Annual Vehicle Revenue Hours 155,196
Total Fleet 91
Vehicles Operated in Maximum Service 75
Base Period Requirement 22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	44	0	44
Demand Response	0	31	31
Total	44	31	75

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,978,042	\$753,690	\$3,731,732
Demand Response	197,757	0	197,757
Total	\$3,175,799	\$753,690	\$3,929,489

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,746,716 Q
Local Funds 501,604 Q
State Funds 1,593,113 Q
Federal Assistance 941,413 Q
Other Funds 972,475 Q
Total Operating Funds Expended \$5,755,321 Q

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,545,421 Q
Materials & Supplies 741,763 Q
Purchased Transportation 1,452,209 Q
Other Operating Expenses 503,635 Q
Total Operating Expenses \$7,243,028 Q

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$149,364
State Funds 672,247
Federal Assistance 3,107,878
Total Capital Funds Expended \$3,929,489

Characteristics

Operating Expense \$5,755,321 Q
Capital Funding \$3,731,732
Annual Passenger Miles 1,238,728
Annual Vehicle Revenue Miles 1,187,260
Annual Unlinked Trips 2,930,044
Average Weekday Unlinked Trips 10,036
Annual Vehicle Revenue Hours 92,374
Fixed Guideway Directional Route Miles 0.0
Total Fleet 55
Average Fleet Age in Years 8.5
Vehicles Operated in Maximum Service 44
Peak to Base Ratio 2.0
Percent Spares 25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.85 Q
Operating Expense/Vehicle Revenue Hour \$62.30 Q
Cost Effectiveness
Operating Expense/Passenger Mile \$0.63 Q
Operating Expense/Unlinked Passenger Trip \$1.96 Q
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.47
Unlinked Passenger Trips/Vehicle Revenue Hour 31.72

Modal Information

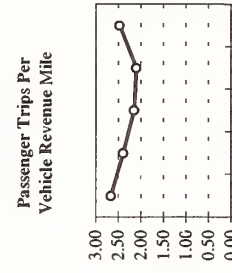
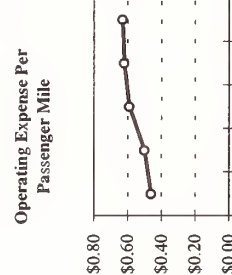
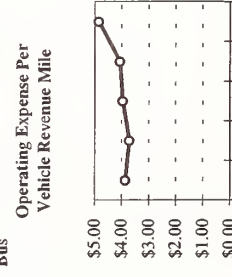
Characteristics

Operating Expense \$5,755,321 Q
Capital Funding \$3,731,732
Annual Passenger Miles 1,238,728
Annual Vehicle Revenue Miles 1,187,260
Annual Unlinked Trips 2,930,044
Average Weekday Unlinked Trips 10,036
Annual Vehicle Revenue Hours 92,374
Fixed Guideway Directional Route Miles 0.0
Total Fleet 55
Average Fleet Age in Years 8.5
Vehicles Operated in Maximum Service 44
Peak to Base Ratio 2.0
Percent Spares 25%

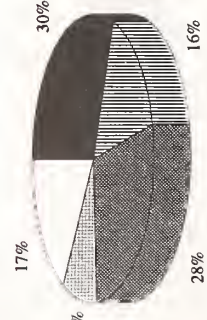
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.85 Q
Operating Expense/Vehicle Revenue Hour \$62.30 Q
Cost Effectiveness
Operating Expense/Passenger Mile \$0.63 Q
Operating Expense/Unlinked Passenger Trip \$1.96 Q
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.47
Unlinked Passenger Trips/Vehicle Revenue Hour 31.72

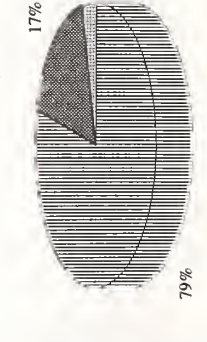
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Cambria County Transit Authority (CCTA)

726 Central Avenue
Johnstown, PA 15902-2996
(814)535-5526

Chief Executive Officer: William J. Gasior,
General Manager
ID Number: 3012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Johnstown, PA
Square Miles 36
Population 77,841
Population Ranking Out of 405 UZA's 273

Service Area Statistics
Square Miles 94
Population 92,440
Service Consumption
Annual Passenger Miles 2,075,330
Annual Unlinked Trips 1,328,895
Average Weekday Unlinked Trips 4,569
Average Saturday Unlinked Trips 2,780
Average Sunday Unlinked Trips 386

Service Supplied
Annual Vehicle Revenue Miles 861,880
Annual Vehicle Revenue Hours 69,228
Total Fleet 31
Vehicles Operated in Maximum Service 27
Base Period Requirement 24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Inclined Plane	2	0
Total	27	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,383,490	\$93,487	\$1,476,977
Inclined Plane	0	228,881	228,881
Total	\$1,383,490	\$322,368	\$1,705,858

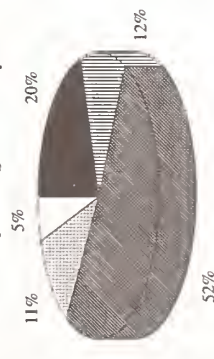
Financial Information

Sources of Operating Funds Expended
Passenger Fares \$728,428
Local Funds 410,786
State Funds 1,898,154
Federal Assistance 438,790
Other Funds 172,626
Total Operating Funds Expended \$3,648,784

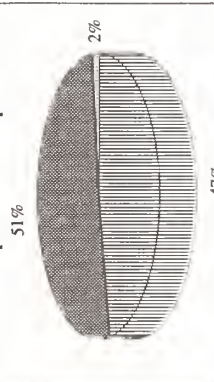
Summary of Operating Expenses
Salaries/Wages/Benefits \$2,605,014
Materials & Supplies 524,372
Purchased Transportation 0
Other Operating Expenses 519,398
Total Operating Expenses \$3,648,784
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$35,811
State Funds 874,368
Federal Assistance 795,679
Total Capital Funds Expended \$1,705,858

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$3,332,031
Capital Funding \$1,476,977
Annual Passenger Miles 2,054,963
Annual Vehicle Revenue Miles 858,921
Annual Unlinked Trips 1,208,739
Average Weekday Unlinked Trips 4,285
Annual Vehicle Revenue Hours 64,601
Fixed Guideway/Directional Route Miles 0.2
Total Fleet 29
Average Fleet Age in Years 7.8
Vehicles Operated in Maximum Service 25
Peak to Base Ratio 1.1
Percent Spares 16%

Performance Measures

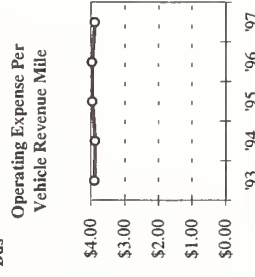
Service Efficiency \$3.88
Operating Expense/Vehicle Revenue Mile \$107.05
Operating Expense/Vehicle Revenue Hour \$51.58
Cost Effectiveness \$1.62
Operating Expense/Passenger Mile \$15.55
Operating Expense/Unlinked Passenger Trip \$2.64
Service Effectiveness 40.61
Unlinked Passenger Trips/Vehicle Revenue Mile 1.41
Unlinked Passenger Trips/Vehicle Revenue Hour 18.71

Inclined Plane

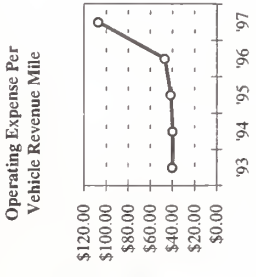
Plane \$316,753
\$228,881
20,367
2,959
120,156
284
4,627

Bus \$3,332,031
\$1,476,977
2,054,963
858,921
1,208,739
4,285
64,601

Bus



Inclined Plane



Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road
Lancaster, PA 17601
(717)397-5613

Chief Executive Officer: James J. Lutz,
Executive Director
ID Number: 3018

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census	
Lancaster, PA	87
Square Miles	193,583
Population	128
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	952
Population	420,920
Service Consumption	
Annual Passenger Miles	10,464,626
Annual Unlinked Trips	2,345,537
Average Weekday Unlinked Trips	8,019
Average Saturday Unlinked Trips	4,634
Average Sunday Unlinked Trips	1,034

Service Supplied	
Annual Vehicle Revenue Miles	2,351,665
Annual Vehicle Revenue Hours	156,502
Total Fleet	106
Vehicles Operated in Maximum Service	91
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	0	60
Total	31	60

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,804,173
Local Funds	211,883
State Funds	3,070,687
Federal Assistance	801,066
Other Funds	358,562
Total Operating Funds Expended	\$6,246,371
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,285,328
Materials & Supplies	455,182
Purchased Transportation	2,237,244
Other Operating Expenses	268,617
Total Operating Expenses	\$6,246,371
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended	
Local Funds	\$95,037
State Funds	519,274
Federal Assistance	185,839
Total Capital Funds Expended	\$800,150

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$638,250	\$638,250
Demand Response	161,900	0	161,900
Total	\$161,900	\$638,250	\$800,150

Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$4,009,127	\$2,237,244
Annual Passenger Miles	\$638,250	\$161,900
Annual Vehicle Revenue Miles	7,582,595	2,882,031
Annual Unlinked Trips	1,349,657	1,002,008
Average Weekday Unlinked Trips	2,027,432	318,105
Annual Vehicle Revenue Hours	6,876	1,143
Fixed Guideway Directional Route Miles	91,819	64,683
Total Fleet	0.0	N/A
Average Fleet Age in Years	39	67
Vehicles Operated in Maximum Service	7.4	2.7
Peak to Base Ratio	31	60
Percent Spares	1.5	N/A
	26%	12%

Performance Measures

Service Efficiency	\$2.97	\$2.23
Operating Expense/Vehicle Revenue Mile	\$43.66	\$34.59

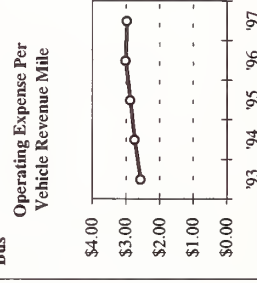
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.53	\$0.78
Operating Expense/Unlinked Passenger Trip	\$1.98	\$7.03

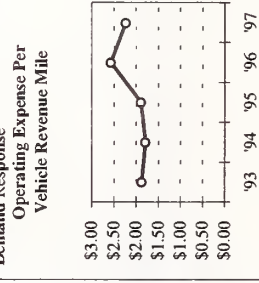
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.50	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	22.08	4.92

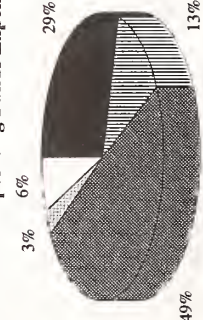
Bus



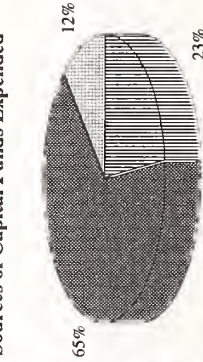
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Monessen-Mid Mon Valley Transit Authority (MMVTA)

1300 McKean Avenue
Charlertoi, PA 15022
(412)489-0880

Chief Executive Officer: David N. Lint,
Executive Director
ID Number: 3061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Monessen, PA
Square Miles 46
Population 65,072
Population Ranking Out of 405 UZA's 317
Other UZA's Served: 20

Service Area Statistics
Square Miles 79
Population 129,088

Service Consumption
Annual Passenger Miles 10,695,538
Annual Unlinked Trips 411,507
Average Weekday Unlinked Trips 1,445
Average Saturday Unlinked Trips 687
Average Sunday Unlinked Trips 126

Service Supplied
Annual Vehicle Revenue Miles 611,174
Annual Vehicle Revenue Hours 40,390
Total Fleet 22
Vehicles Operated in Maximum Service 21
Base Period Requirement 13

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	0	21

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$509,352
Local Funds 32,105
State Funds 745,192
Federal Assistance 431,205
Other Funds 34,631
Total Operating Funds Expended \$1,752,485

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,752,485
Other Operating Expenses 0
Total Operating Expenses \$1,752,485

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$13,698
State Funds 46,607
Federal Assistance 124,393
Total Capital Funds Expended \$184,698

Uses of Capital Funds

Mode	Rolling Stock	Facilities and Other
Bus	\$121,252	\$63,446
Total	\$184,698	\$184,698

Modal Information

Characteristics

Operating Expense
Capital Funding \$1,752,485
Annual Passenger Miles \$184,698
Annual Vehicle Revenue Miles 10,695,538
Annual Vehicle Revenue Miles 611,174
Annual Unlinked Trips 411,507
Average Weekday Unlinked Trips 1,445
Annual Vehicle Revenue Hours 40,390
Fixed Guideway Directional Route Miles 8.6
Total Fleet 22
Average Fleet Age in Years 9.5
Vehicles Operated in Maximum Service 21
Peak to Base Ratio 1.3
Percent Spares 5%

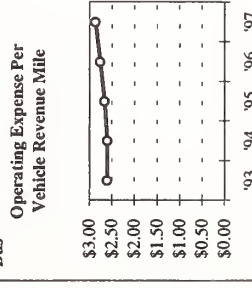
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.87
Operating Expense/Vehicle Revenue Hour \$43.39

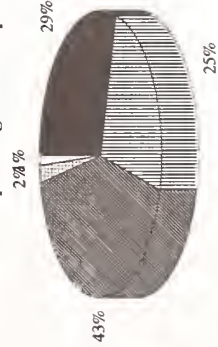
Cost Effectiveness
Operating Expense/Passenger Mile \$0.16
Operating Expense/Unlinked Passenger Trip \$4.26

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.67
Unlinked Passenger Trips/Vehicle Revenue Hour 10.19

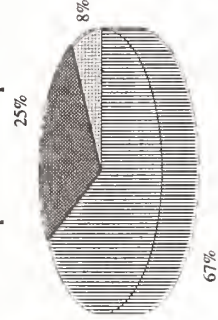
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Reading-Berks Area Reading Transportation Authority (BARTA)

1700 North 11th Street
Reading, PA 19604
(610)921-0601

Chief Executive Officer: Dennis D. Louwrese,
Executive Director
ID Number: 3024

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census Reading, PA		
Square Miles	60	\$2,605,925
Population	186,267	195,000
Population Ranking Out of 405 UA's	135	2,125,814
		1,110,087
		285,624
		\$6,322,450
Service Area Statistics		
Square Miles	52	\$4,901,052
Population	186,267	687,801
Service Consumption		
Annual Passenger Miles	8,620,620	234,109
Annual Unlinked Trips	3,243,062	499,488
Average Weekday Unlinked Trips	11,414	
Average Saturday Unlinked Trips	6,406	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	1,636,212	\$0
Annual Vehicle Revenue Hours	137,691	\$70,411
Total Fleet	135	67,326
Vehicles Operated in Maximum Service Base Period Requirement	84	555,451
	20	\$693,188

Vehicles Operated in Maximum Service

Bus	38	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$693,188	Total	0
Demand Response	26		20		0		0	0	0
Total	64		20		\$0		\$693,188		\$693,188

Financial Information

Sources of Operating Funds Expended		
Passenger Fares	60	\$2,605,925
Local Funds	186,267	195,000
State Funds	135	2,125,814
Federal Assistance		1,110,087
Other Funds		285,624
Total Operating Funds Expended		\$6,322,450
Summary of Operating Expenses		
Salaries/Wages/Benefits		\$4,901,052
Materials & Supplies		687,801
Purchased Transportation		234,109
Other Operating Expenses		499,488
Total Operating Expenses		\$6,322,450
Reconciling Cash Expenditures		\$0
Sources of Capital Funds Expended		
Local Funds		\$70,411
State Funds		67,326
Federal Assistance		555,451
Total Capital Funds Expended		\$693,188

Uses of Capital Funds

Bus	38	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$693,188	Total	0
Demand Response	26		20		0		0	0	0
Total	64		20		\$0		\$693,188		\$693,188

Modal Information

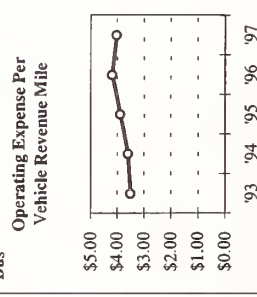
Characteristics

Operating Expense		Bus		Demand Response
Capital Funding	\$4,768,127		\$4.03	\$3.44
Annual Passenger Miles	\$693,188		\$46.57	\$44.02
Annual Vehicle Revenue Miles	935,990			
Annual Unlinked Trips	7,684,630			
Average Weekday Unlinked Trips	1,184,092			
Annual Vehicle Revenue Hours	452,120			
Fixed Guideway Directional Route Miles	169,210			
Total Fleet	666			
Average Fleet Age in Years	102,385			
Vehicles Operated in Maximum Service	0.0			
Peak to Base Ratio	56			
Percent Spares	6.1			
	38			
	1.9			
	47%			

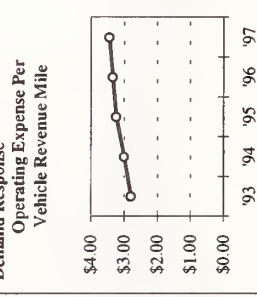
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$0.62	\$1.66
Operating Expense/Vehicle Revenue Hour	\$1.55	\$9.19
Cost Effectiveness		
Operating Expense/Passenger Mile	2.60	0.37
Operating Expense/Unlinked Passenger Trip	30.02	4.79
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		

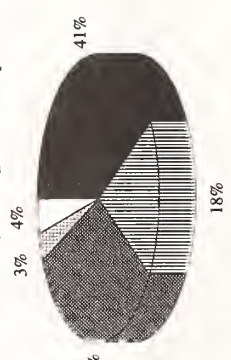
Bus



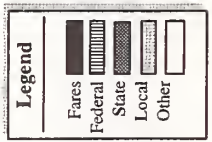
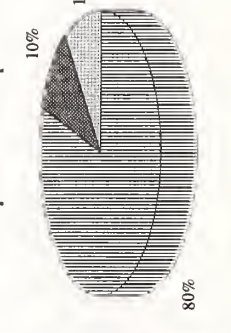
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



State College-Centre Area Transportation Authority (Centre Line)

2081 West Whitehall Road
 State College, PA 16801
 (814)238-0625

Chief Executive Officer: Hugh A. Mosec,
 General Manager
 ID Number: 3054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 State College, PA
 Square Miles 20
 Population 61,239
 Population Ranking Out of 405 UZA's 329

Service Area Statistics
 Square Miles 133
 Population 76,622
 Service Consumption
 Annual Passenger Miles 5,156,238
 Annual Unlinked Trips 2,328,200
 Average Weekday Unlinked Trips 8,238
 Average Saturday Unlinked Trips 3,837
 Average Sunday Unlinked Trips 1,518

Service Supplied
 Annual Vehicle Revenue Miles 697,042
 Annual Vehicle Revenue Hours 64,554
 Total Fleet 55
 Vehicles Operated in Maximum Service 36
 Base Period Requirement 16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	2
Demand Response	0	7
Total	27	9

Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other
Demand Response	0	\$2,396,403	\$1,140,627
Total	0	\$2,396,403	\$1,140,627

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$1,379,759
 Local Funds 299,337
 State Funds 1,142,414
 Federal Assistance 238,378
 Other Funds 173,401
Total Operating Funds Expended \$3,233,289

Summary of Operating Expenses
 Salaries/Wages/Benefits \$2,274,452
 Materials & Supplies 300,508
 Purchased Transportation 373,266
 Other Operating Expenses 285,063
Total Operating Expenses \$3,233,289

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$97,425
 State Funds 1,167,652
 Federal Assistance 2,271,953
Total Capital Funds Expended \$3,537,030

Characteristics

Operating Expense \$2,988,668
 Capital Funding \$2,444,621
 Annual Passenger Miles 5,041,578
 Annual Vehicle Revenue Miles 612,889
 Annual Unlinked Trips 2,299,889
 Average Weekday Unlinked Trips 8,146
 Annual Vehicle Revenue Hours 60,173
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 47
 Average Fleet Age in Years 9.9
 Vehicles Operated in Maximum Service 29
 Peak to Base Ratio 1.7
 Percent Spares 62%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.88
 Operating Expense/Vehicle Revenue Hour \$49.67

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.59
 Operating Expense/Unlinked Passenger Trip \$1.30

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.75
 Unlinked Passenger Trips/Vehicle Revenue Hour 38.22

Demand Response

\$244,621
 114,660
 84,153
 28,311
 92
 4,381
 N/A
 8
 3.0
 7
 N/A
 14%

Bus
 \$2,988,668
 \$3,537,030
 5,041,578
 612,889
 2,299,889
 8,146
 60,173
 0.0
 47
 9.9
 29
 1.7
 62%

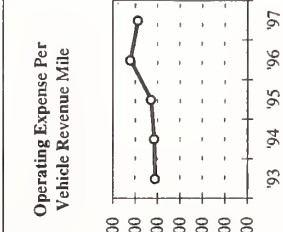
Operating Expense/Vehicle Revenue Mile \$4.88
 Operating Expense/Vehicle Revenue Hour \$49.67

Operating Expense/Passenger Mile \$0.59
 Operating Expense/Unlinked Passenger Trip \$1.30

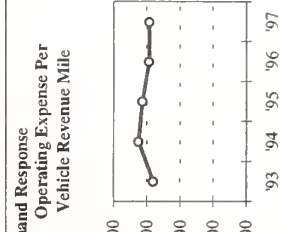
Unlinked Passenger Trips/Vehicle Revenue Mile 3.75
 Unlinked Passenger Trips/Vehicle Revenue Hour 38.22

Modal Information

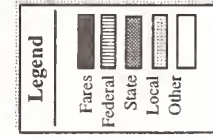
Bus
 Operating Expense Per Vehicle Revenue Mile
 Operating Expense Per Passenger Mile
 Passenger Trips Per Vehicle Revenue Mile



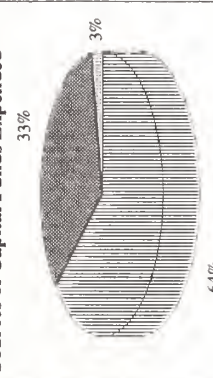
Demand Response
 Operating Expense Per Vehicle Revenue Mile
 Operating Expense Per Passenger Mile
 Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Williamsport Bureau of Transportation (City Bus)

1500 West Third Street
Williamsport, PA 17701
(717)326-2500

Chief Executive Officer: William E. Nichols, Jr.
General Manager
ID Number: 3026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Williamsport, PA

Square Miles 23
Population 57,425
Population Ranking Out of 405 UZA's 353

Service Area Statistics
Square Miles 82
Population 69,764

Service Consumption
Annual Passenger Miles 3,397,183
Annual Unlinked Trips 1,221,539
Average Weekday Unlinked Trips 4,214
Average Saturday Unlinked Trips 2,829
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 596,407
Annual Vehicle Revenue Hours 40,374
Total Fleet 23
Vehicles Operated in Maximum Service 16
Base Period Requirement 12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	0	2
Total	14	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$450,328
Local Funds 152,156
State Funds 888,893
Federal Assistance 279,395
Other Funds 90,711
Total Operating Funds Expended \$1,861,483

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,305,484
Materials & Supplies 222,103
Purchased Transportation 11,640
Other Operating Expenses 322,256
Total Operating Expenses \$1,861,483

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$41,079
State Funds 205,397
Federal Assistance 985,904
Total Capital Funds Expended \$1,232,380

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$843,336	\$389,044
Demand Response	0	0
Total	\$843,336	\$389,044

Modal Information

Characteristics

Operating Expense \$1,849,843
Capital Funding \$1,232,380
Annual Passenger Miles 3,391,075
Annual Vehicle Revenue Miles 6,108
Annual Unlinked Trips 1,219,811
Average Weekday Unlinked Trips 7
Annual Vehicle Revenue Hours 40,038
Fixed Guideway Directional Route Miles 0.0
Total Fleet 21
Average Fleet Age in Years 7.6
Vehicles Operated in Maximum Service 14
Peak to Base Ratio 1.2
Percent Spares 50%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.13
Operating Expense/Vehicle Revenue Hour \$46.20

Cost Effectiveness

Operating Expense/Passenger Mile \$0.55
Operating Expense/Unlinked Passenger Trip \$1.52

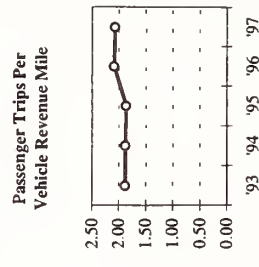
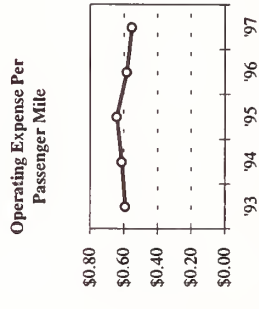
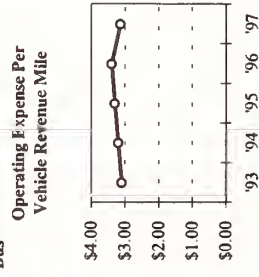
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 2.07
Unlinked Passenger Trips/Vehicle Revenue Hour 30.47

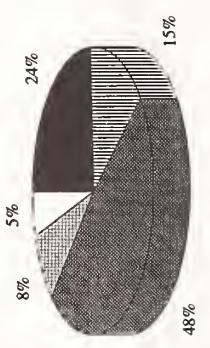
Demand Response

Bus \$11,640
\$0
6,108
1,728
7
336
N/A
2
4.0
2
N/A
0%

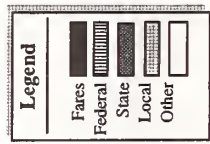
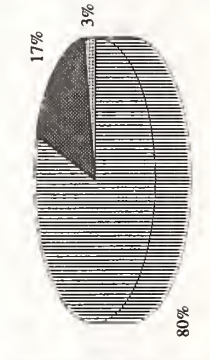
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



York County Transportation Authority (YCTA)

1230 Roosevelt Avenue
York, PA 17404
(717)846-5562

Chief Executive Officer: Stephen G. Bland,
Executive Director
ID Number: 3027

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
York, PA
Square Miles 57
Population 142,675
Population Ranking Out of 405 UZA's 169

Service Area Statistics
Square Miles 25
Population 104,155

Service Consumption
Annual Passenger Miles 3,162,847 Q
Annual Unlinked Trips 1,052,441 Q
Average Weekday Unlinked Trips 3,682
Average Saturday Unlinked Trips 2,124
Average Sunday Unlinked Trips 43

Service Supplied
Annual Vehicle Revenue Miles 1,169,987 Q
Annual Vehicle Revenue Hours 112,086
Total Fleet 74
Vehicles Operated in Maximum Service 54
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	24	12 Q
Total	42	12 Q

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$599,254	\$110,342	\$709,596
Demand Response	782,558	0	782,558
Total	\$1,381,812	\$110,342	\$1,492,154

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,510,987 Q
Local Funds 67,577 Q
State Funds 1,455,655 Q
Federal Assistance 661,977 Q
Other Funds 94,863 Q
Total Operating Funds Expended \$3,791,059 Q

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,412,775 Q
Materials & Supplies 400,354 Q
Purchased Transportation 273,235 Q
Other Operating Expenses 552,407 Q
Total Operating Expenses \$3,638,771 Q

Reconciling Cash Expenditures \$26,787

Sources of Capital Funds Expended
Local Funds \$29,897
State Funds 469,369
Federal Assistance 992,888
Total Capital Funds Expended \$1,492,154

Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,181,371 Q	\$1,457,400 Q
Capital Funding	\$709,596	\$782,558
Annual Passenger Miles	2,452,396	710,451 Q
Annual Vehicle Revenue Miles	875,670	544,523 Q
Annual Unlinked Trips	3,035	176,771 Q
Average Weekday Unlinked Trips	49,622	647
Annual Vehicle Revenue Hours	0.0	N/A
Fixed Guideway Directional Route Miles	22	52
Total Fleet	18	36 Q
Average Fleet Age in Years	1.4	N/A
Vehicles Operated in Maximum Service	22%	44%
Peak to Base Ratio		
Percent Spares		

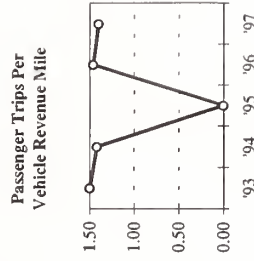
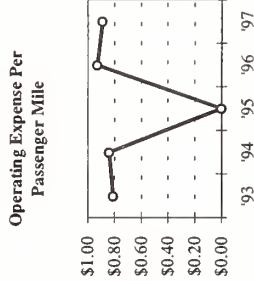
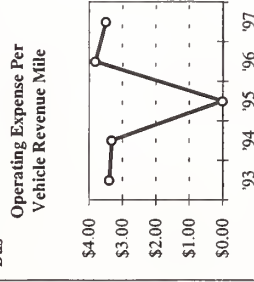
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.49 Q
Operating Expense/Vehicle Revenue Hour \$43.96 Q

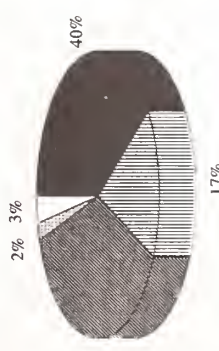
Cost Effectiveness
Operating Expense/Passenger Mile \$0.89 Q
Operating Expense/Unlinked Passenger Trip \$2.49 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.40 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 17.65

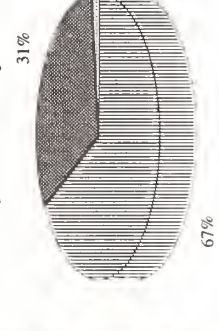
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Florence-Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
 Florence, SC 29503-2071
 (803)665-2227

Chief Executive Officer: Jonathan McCray,
 Executive Director
 ID Number: 4056

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Demand

Urbanized Area (UZA) Statistics - 1990 Census	
Florence, SC	
Square Miles	44
Population	54,659
Population Ranking Out of 405 UZA's	371
Service Area Statistics	
Square Miles	43
Population	71,600
Service Consumption	
Annual Passenger Miles	14,485,842
Annual Unlinked Trips	597,885
Average Weekday Unlinked Trips	2,173
Average Saturday Unlinked Trips	591
Average Sunday Unlinked Trips	0

Sources of Operating Funds Expended	
Passenger Fares	\$3,441,082
Local Funds	155,090
State Funds	330,122
Federal Assistance	684,315
Other Funds	0
Total Operating Funds Expended	\$4,610,609
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,594,669
Materials & Supplies	573,183
Purchased Transportation	0
Other Operating Expenses	\$22,246
Total Operating Expenses	\$4,690,098
Reconciling Cash Expenditures	\$0

Operating Expense	
Capital Funding	\$175,328
Annual Passenger Miles	\$4,514,770
Annual Vehicle Revenue Miles	\$620
Annual Unlinked Trips	203,533
Average Weekday Unlinked Trips	117,625
Annual Vehicle Revenue Hours	66,278
Fixed Guideway Directional Route Miles	1,935
Total Fleet	9,107
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	7.5
Percent Spares	4.7
	3
	114
	N/A
	100%
	25%

Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.49
Operating Expense/Vehicle Revenue Hour	\$19.25
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.86
Operating Expense/Unlinked Passenger Trip	\$2.65
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.56
Unlinked Passenger Trips/Vehicle Revenue Hour	7.28
	0.14
	2.76

Sources of Capital Funds Expended	
Local Funds	\$117,771
State Funds	834,005
Federal Assistance	842,945
Total Capital Funds Expended	\$1,794,721

Service Supplied	
Annual Vehicle Revenue Miles	4,050,898
Annual Vehicle Revenue Hours	201,482
Total Fleet	148
Vehicles Operated in Maximum Service	117
Base Period Requirement	0

Uses of Capital Funds	
Bus	
Demand Response	1,092,775
Rolling Stock	\$0
Facilities and Other	701,326
Total	\$1,092,775

Vehicles Operated in Maximum Service	
Directly Operated	3
Purchased Transportation	0
Demand Response	114
Total	117

Operating Expense Per Vehicle Revenue Mile	
Bus	\$1.50
Demand Response	\$1.00
Rolling Stock	\$0.50
Facilities and Other	\$0.50
Total	\$1.50

Operating Expense Per Passenger Mile	
Bus	\$0.80
Demand Response	\$0.40
Rolling Stock	\$0.40
Facilities and Other	\$0.40
Total	\$0.80

Operating Expense Per Vehicle Revenue Mile	
Bus	\$1.50
Demand Response	\$1.00
Rolling Stock	\$0.50
Facilities and Other	\$0.50
Total	\$1.50

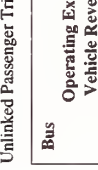
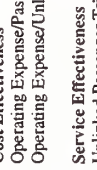
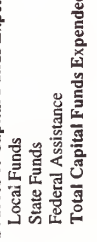
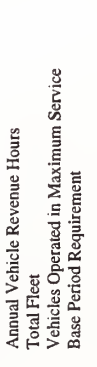
Operating Expense Per Passenger Mile	
Bus	\$0.80
Demand Response	\$0.40
Rolling Stock	\$0.40
Facilities and Other	\$0.40
Total	\$0.80

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile



Coastal Rapid Public Transit Authority (CRPTA)

1418 Third Avenue
Conway, SC 29526
(803)248-7277

Chief Executive Officer: Benedict Shogolu,
Executive Director
ID Number: 4102

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Myrtle Beach, SC
Square Miles 50
Population 58,384
Population Ranking Out of 403 UZA's 347

Service Area Statistics
Square Miles 688
Population 58,364

Service Consumption
Annual Passenger Miles 2,108,606
Annual Unlinked Trips 235,247
Average Weekday Unlinked Trips 817
Average Saturday Unlinked Trips 385
Average Sunday Unlinked Trips 111

Service Supplied
Annual Vehicle Revenue Miles 1,130,698 Q
Annual Vehicle Revenue Hours 48,957 Q
Total Fleet 36
Vehicles Operated in Maximum Service 30
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	9	0	9
Demand Response	21	0	21
Total	30	0	30

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$26,270	\$15,523	\$41,793
Demand Response	0	0	0
Total	\$26,270	\$15,523	\$41,793

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$245,238
Local Funds 123,585
State Funds 52,025
Federal Assistance 824,419
Other Funds 70,957
Total Operating Funds Expended \$1,315,324

Summary of Operating Expenses
Salaries/Wages/Benefits \$805,434
Materials & Supplies 242,682
Purchased Transportation 0
Other Operating Expenses 352,796
Total Operating Expenses \$1,400,912

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$415
State Funds 41,378
Federal Assistance 0
Total Capital Funds Expended \$41,793

Modal Information

Characteristics

Operating Expense \$845,214
Capital Funding \$41,793
Annual Passenger Miles 936,631
Annual Vehicle Revenue Miles 609,849 Q
Annual Unlinked Trips 43,771
Average Weekday Unlinked Trips 648
Annual Vehicle Revenue Hours 25,388 Q
Fixed Guideway Directional Route Miles 0.0
Total Fleet 14
Average Fleet Age in Years 7.7
Vehicles Operated in Maximum Service 9
Peak to Base Ratio 1.1
Percent Spares 56%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.39 Q
Operating Expense/Vehicle Revenue Hour \$33.29 Q

Cost Effectiveness
Operating Expense/Passenger Mile \$0.90
Operating Expense/Unlinked Passenger Trip \$4.41

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.31 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 7.54 Q

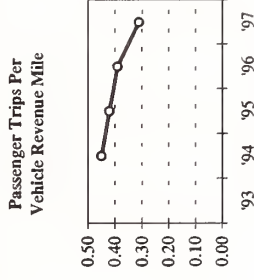
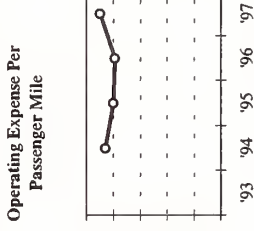
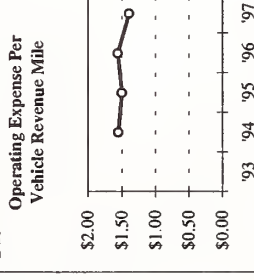
Demand Response

Response \$555,698
\$0
1,171,975
520,849
43,771
169
23,569
N/A
22
2.8
21
N/A
5%

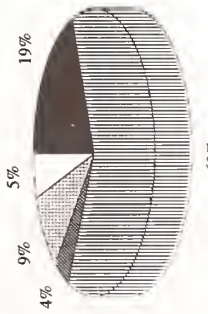
Bus

\$845,214
\$41,793
936,631
609,849 Q
191,476
648
25,388 Q
0.0
14
7.7
9
1.1
56%

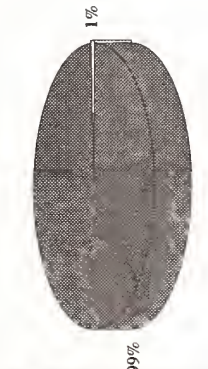
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Spartanburg County Transportation Services (SRMC)

366 North Church Street
Spartanburg, SC 29303
(803)596-2526

Chief Executive Officer: Roland H. Windham, Jr.,
County Administrator
ID Number: 4088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Spartanburg, SC	82
Square Miles	104,801
Population	218
Population Ranking Out of 405 UZA's	
Service Area Statistics	826
Square Miles	226,800
Population	
Service Consumption	
Annual Passenger Miles	1,828,147
Annual Unlinked Trips	117,473
Average Weekday Unlinked Trips	443
Average Saturday Unlinked Trips	42
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	559,513
Annual Vehicle Revenue Hours	36,034
Total Fleet	35
Vehicles Operated in Maximum Service	29
Base Period Requirement	0

Vehicles Operated in Maximum Service

Demand Response	0	Purchased Transportation	29
Directly Operated	0	Rolling Stock	\$266,064
Facilities and Other	\$0	Total	\$266,064

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$375,582
Local Funds	51,911
State Funds	72,699
Federal Assistance	378,499
Other Funds	0
Total Operating Funds Expended	\$878,691
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	878,691
Other Operating Expenses	0
Total Operating Expenses	\$878,691
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	157,138
Federal Assistance	108,926
Total Capital Funds Expended	\$266,064

Uses of Capital Funds

Demand Response	\$0
Rolling Stock	\$266,064
Facilities and Other	\$0
Total	\$266,064

Modal Information

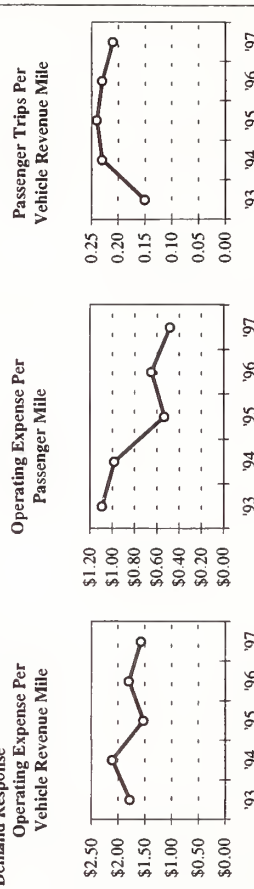
Characteristics

Operating Expense	Demand Response
Capital Funding	\$878,691
Annual Passenger Miles	\$266,064
Annual Vehicle Revenue Miles	1,828,147
Annual Unlinked Trips	559,513
Average Weekday Unlinked Trips	117,473
Annual Vehicle Revenue Hours	443
Fixed Guideway Directional Route Miles	36,034
Total Fleet	N/A
Average Fleet Age in Years	35
Vehicles Operated in Maximum Service	3.9
Peak to Base Ratio	29
Percent Spares	N/A
	21%

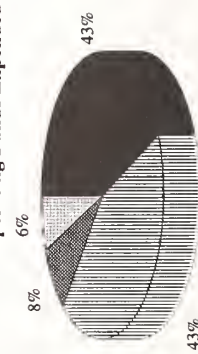
Performance Measures

Service Efficiency	\$1.57
Operating Expense/Vehicle Revenue Mile	\$24.39
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	\$0.48
Operating Expense/Passenger Mile	\$7.48
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	3.26
Unlinked Passenger Trips/Vehicle Revenue Hour	

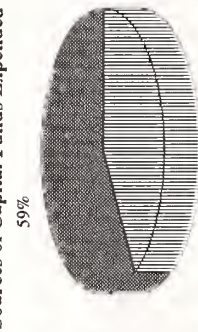
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Transit Management of Spartanburg (SPARTA)

Chief Executive Officer: William R. Brown,
General Manager
ID Number: 4101

P.O. Box 1607
Spartanburg, SC 29304-1607
(864)585-7589

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census Spartanburg, SC	82	Sources of Operating Funds Expended	\$189,836
Square Miles	104,801	Passenger Fares	0
Population	218	Local Funds	267,524
Population Ranking Out of 405 UA's		State Funds	292,418
		Federal Assistance	38,798
		Other Funds	\$788,576
		Total Operating Funds Expended	
Service Area Statistics	40		
Square Miles	70,000	Summary of Operating Expenses	\$396,598
Population		Salaries/Wages/Benefits	112,118
Service Consumption		Materials & Supplies	0
Annual Passenger Miles	2,117,720	Purchased Transportation	279,860
Annual Vehicle Revenue Miles	518,140	Other Operating Expenses	\$788,576
Annual Unlinked Trips	1,876	Total Operating Expenses	
Average Weekday Unlinked Trips	945	Reconciling Cash Expenditures	\$0
Average Sunday Unlinked Trips	0		
Service Supplied			
Annual Vehicle Revenue Miles	206,788	Sources of Capital Funds Expended	\$5,660
Annual Vehicle Revenue Hours	16,998	Local Funds	31,046
Total Fleet	9	State Funds	22,638
Vehicles Operated in Maximum Service	7	Federal Assistance	\$59,344
Base Period Requirement	7	Total Capital Funds Expended	

Financial Information

Urbanized Area (UA) Statistics - 1990 Census Spartanburg, SC	82	Sources of Operating Funds Expended	\$189,836
Square Miles	104,801	Passenger Fares	0
Population	218	Local Funds	267,524
Population Ranking Out of 405 UA's		State Funds	292,418
		Federal Assistance	38,798
		Other Funds	\$788,576
		Total Operating Funds Expended	
Service Area Statistics	40		
Square Miles	70,000	Summary of Operating Expenses	\$396,598
Population		Salaries/Wages/Benefits	112,118
Service Consumption		Materials & Supplies	0
Annual Passenger Miles	2,117,720	Purchased Transportation	279,860
Annual Vehicle Revenue Miles	518,140	Other Operating Expenses	\$788,576
Annual Unlinked Trips	1,876	Total Operating Expenses	
Average Weekday Unlinked Trips	945	Reconciling Cash Expenditures	\$0
Average Sunday Unlinked Trips	0		
Service Supplied			
Annual Vehicle Revenue Miles	206,788	Sources of Capital Funds Expended	\$5,660
Annual Vehicle Revenue Hours	16,998	Local Funds	31,046
Total Fleet	9	State Funds	22,638
Vehicles Operated in Maximum Service	7	Federal Assistance	\$59,344
Base Period Requirement	7	Total Capital Funds Expended	

Characteristics

Operating Expense	\$788,576
Capital Funding	\$59,344
Annual Passenger Miles	2,117,720
Annual Vehicle Revenue Miles	206,788
Annual Unlinked Trips	518,140
Average Weekday Unlinked Trips	1,876
Annual Vehicle Revenue Hours	16,998
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	10.7
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	1.0
Percent Spares	29%

Performance Measures

Service Efficiency	\$3.81
Operating Expense/Vehicle Revenue Mile	\$46.39
Operating Expense/Unlinked Passenger Trip	\$0.37
Operating Expense/Passenger Mile	\$1.52
Service Effectiveness	2.51
Unlinked Passenger Trips/Vehicle Revenue Mile	30.48
Unlinked Passenger Trips/Vehicle Revenue Hour	

Modal Information

Operating Expense	\$788,576
Capital Funding	\$59,344
Annual Passenger Miles	2,117,720
Annual Vehicle Revenue Miles	206,788
Annual Unlinked Trips	518,140
Average Weekday Unlinked Trips	1,876
Annual Vehicle Revenue Hours	16,998
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	10.7
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	1.0
Percent Spares	29%

Vehicles Operated in Maximum Service

Directly Operated	7
Purchased Transportation	0
Rolling Stock	\$0
Facilities and Other	\$59,344
Total	\$59,344

Uses of Capital Funds

Bus	
Facilities and Other	\$59,344
Total	\$59,344

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.37
Operating Expense/Unlinked Passenger Trip	\$1.52
Service Effectiveness	2.51
Unlinked Passenger Trips/Vehicle Revenue Mile	30.48
Unlinked Passenger Trips/Vehicle Revenue Hour	

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$46.39
Operating Expense/Unlinked Passenger Trip	\$0.37
Operating Expense/Passenger Mile	\$1.52
Service Effectiveness	2.51
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Unlinked Passenger Trips/Vehicle Revenue Hour	

Operating Expense Per Vehicle Revenue Mile



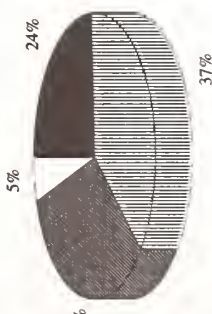
Operating Expense Per Passenger Mile



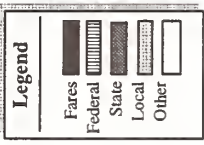
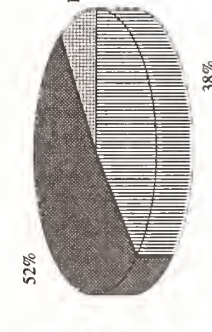
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Santee Wateree Regional Transportation Authority

Chief Executive Officer: Sonia B. Spivey,
Executive Director
ID Number: 4100

P.O. Box 2462
Sumter, SC 29151-2462
(803)775-9347

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sumter, SC
Square Miles 37
Population 57,632
Population Ranking Out of 405 UZA's 352

Service Area Statistics

Square Miles 46
Population 57,632
Service Consumption
Annual Passenger Miles 5,005,116
Annual Unlinked Trips 625,104
Average Weekday Unlinked Trips 2,267
Average Saturday Unlinked Trips 493
Average Sunday Unlinked Trips 219

Service Supplied

Annual Vehicle Revenue Miles 2,028,585
Annual Vehicle Revenue Hours 83,850
Total Fleet 74
Vehicles Operated in Maximum Service 74
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	49	0
Total	74	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,772,344 Q
Local Funds	157,268 Q
State Funds	154,116 Q
Federal Assistance	407,376 Q
Other Funds	4,292 Q
Total Operating Funds Expended	\$2,495,396 Q

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,798,470
Materials & Supplies	348,029
Purchased Transportation	0
Other Operating Expenses	334,471
Total Operating Expenses	\$2,480,970

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	398,828
Federal Assistance	321,391
Total Capital Funds Expended	\$720,219

Uses of Capital Funds

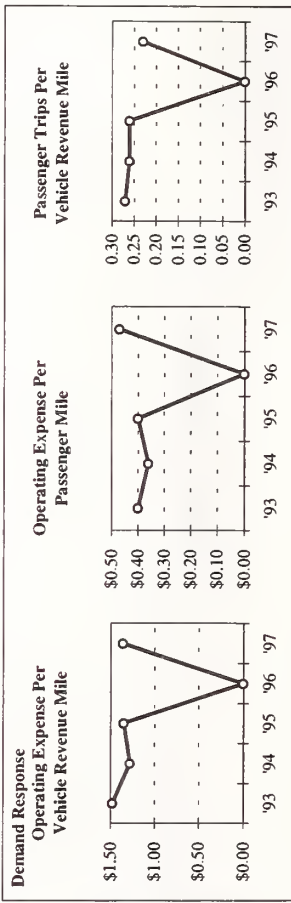
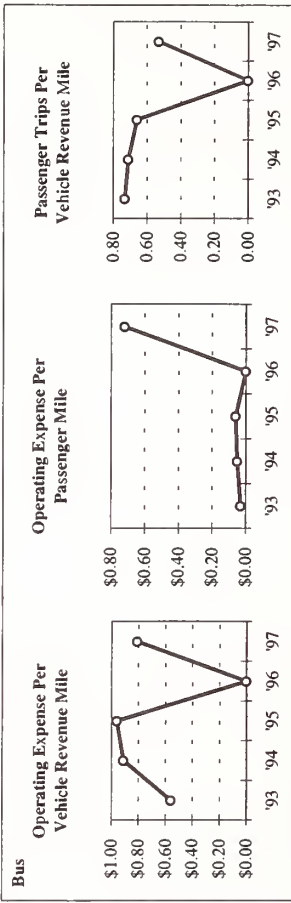
	Rolling Stock	Facilities and Other	Total
Bus	\$115,961	\$26,747	\$142,708
Demand Response	446,920	130,591	577,511
Total	\$562,881	\$157,338	\$720,219

Characteristics

Operating Expense	Bus	\$416,666	Demand Response	\$2,064,304
Capital Funding		\$142,708		\$577,511
Annual Passenger Miles		580,949		4,424,167
Annual Vehicle Revenue Miles		516,216		1,512,369
Annual Unlinked Trips		273,886		351,218
Average Weekday Unlinked Trips		916		1,351
Annual Vehicle Revenue Hours		24,856		58,994
Fixed Guideway Directional Route Miles		0.0		N/A
Total Fleet		25		49
Average Fleet Age in Years		4.4		2.7
Vehicles Operated in Maximum Service		25		49
Peak to Base Ratio		N/A		N/A
Percent Spares		0%		0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$0.81	\$1.36
Operating Expense/Vehicle Revenue Hour	\$16.76	\$34.99
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.72	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.52	\$5.88
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.53	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	11.02	5.95



Rapid Transit System

333 Sixth Street
Rapid City, SD 57701
(605)394-4110

Chief Executive Officer: Jim Shaw,
Mayor
ID Number: 8014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Rapid City, SD
Square Miles 47
Population 61,124
Population Ranking Out of 405 UZA's 330

Service Area Statistics
Square Miles 34
Population 54,523

Service Consumption
Annual Passenger Miles 847,352
Annual Unlinked Trips 233,247
Average Weekday Unlinked Trips 922
Average Saturday Unlinked Trips 20
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 333,441
Annual Vehicle Revenue Hours 25,506
Total Fleet 18
Vehicles Operated in Maximum Service 12
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	5	0	5
Demand Response	7	0	7
Total	12	0	12

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$76,650	\$10,232	\$86,882
Demand Response	0	9,073	9,073
Total	\$76,650	\$19,305	\$95,955

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$203,029
Local Funds 243,817
State Funds 28,425
Federal Assistance 272,242
Other Funds 0
Total Operating Funds Expended \$747,513

Summary of Operating Expenses
Salaries/Wages/Benefits \$546,726
Materials & Supplies 51,245
Purchased Transportation 0
Other Operating Expenses 120,535
Total Operating Expenses \$718,506

Sources of Capital Funds Expended
Local Funds \$16,890
State Funds 0
Federal Assistance 79,065
Total Capital Funds Expended \$95,955

Modal Information

Characteristics

Operating Expense \$403,191
Capital Funding \$315,315
Annual Passenger Miles \$86,882
Annual Vehicle Revenue Miles 150,024
Annual Unlinked Trips 142,788
Average Weekday Unlinked Trips 54,445
Annual Vehicle Revenue Hours 710
Fixed Guideway Directional Route Miles 10,638
Total Fleet 0.0
Average Fleet Age in Years 8
Vehicles Operated in Maximum Service 3.3
Peak to Base Ratio 5
Percent Spares N/A
60%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.11
Operating Expense/Vehicle Revenue Hour \$27.12

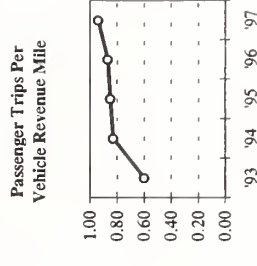
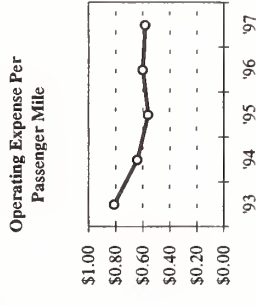
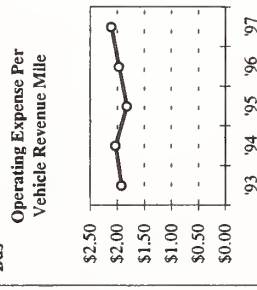
Cost Effectiveness
Operating Expense/Passenger Mile \$0.58
Operating Expense/Unlinked Passenger Trip \$2.25

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.94
Unlinked Passenger Trips/Vehicle Revenue Hour 12.03

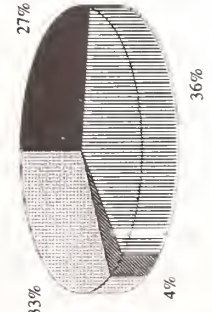
Demand Response

Bus \$403,191
Response \$315,315
Annual Passenger Miles \$86,882
Annual Vehicle Revenue Miles 150,024
Annual Unlinked Trips 142,788
Average Weekday Unlinked Trips 54,445
Annual Vehicle Revenue Hours 710
Fixed Guideway Directional Route Miles 10,638
Total Fleet 0.0
Average Fleet Age in Years 8
Vehicles Operated in Maximum Service 3.3
Peak to Base Ratio 5
Percent Spares N/A
60%

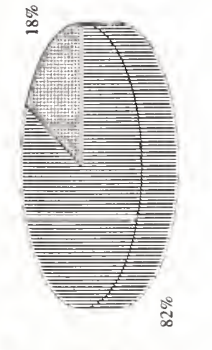
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Sioux Falls Transit (The Bus)

500 East Sixth Street
 Sioux Falls, SD 57103-7016
 (605)367-7874

Chief Executive Officer: Steve Connell,
 General Manager
 ID Number: 8002

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux Falls, SD	45
Square Miles	100,843
Population	223
Population Ranking Out of 405 UZAs	
Service Area Statistics	55
Square Miles	115,000
Population	
Service Consumption	2,029,422
Annual Passenger Miles	638,407
Annual Unlinked Trips	2,396
Average Weekday Unlinked Trips	950
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	

Service Supplied	956,137
Annual Vehicle Revenue Miles	76,798
Annual Vehicle Revenue Hours	84
Total Fleet	81
Vehicles Operated in Maximum Service	11
Base Period Requirement	

Vehicles Operated in Maximum Service

Bus	23	40	40
Demand Response	18	0	0
Total	41	40	40

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$530,841
Local Funds	2,041,957
State Funds	46,575
Federal Assistance	341,321
Other Funds	25,395
Total Operating Funds Expended	\$2,986,089
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,071,845
Materials & Supplies	297,380
Purchased Transportation	135,755
Other Operating Expenses	455,909
Total Operating Expenses	\$2,960,889
Reconciling Cash Expenditures	\$25,200

Sources of Capital Funds Expended	
Local Funds	\$693,114
Federal Assistance	0
Total Capital Funds Expended	\$3,293,254

Uses of Capital Funds

Bus	\$3,756,510	Rolling Stock	0
Demand Response	0	Facilities and Other	\$229,858
Total	\$3,756,510	Total	\$3,986,368

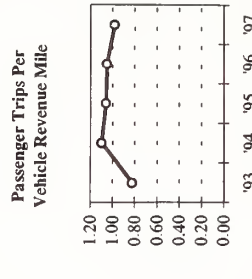
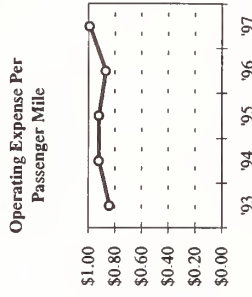
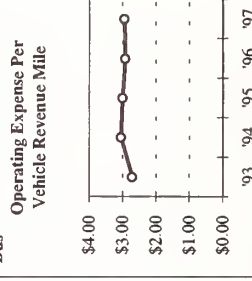
Characteristics

Operating Expense	
Capital Funding	\$1,589,863
Annual Passenger Miles	\$3,986,368
Annual Vehicle Revenue Miles	1,613,753
Annual Unlinked Trips	415,669
Average Weekday Unlinked Trips	530,110
Annual Vehicle Revenue Hours	1,929
Fixed Guideway Directional Route Miles	38,005
Total Fleet	0.0
Average Fleet Age in Years	26
Vehicles Operated in Maximum Service	5.1
Peak to Base Ratio	23
Percent Spares	2.1
	13%

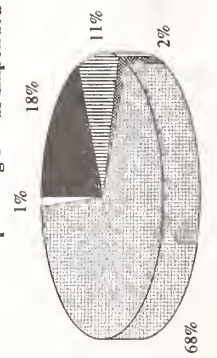
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.94
Operating Expense/Vehicle Revenue Hour	\$40.98
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.99
Operating Expense/Unlinked Passenger Trip	\$3.00
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.98
Unlinked Passenger Trips/Vehicle Revenue Hour	13.67

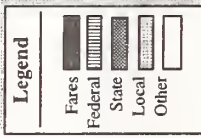
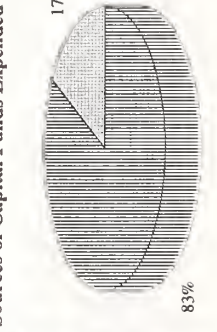
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Clarksville Transit System (CTS)

430 Boillin Lane
Clarksville, TN 37040
(615)553-2430

Chief Executive Officer: Jimmy D. Smith,
Director
ID Number: 4092

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Clarksville, TN--KY
Square Miles 87
Population 97,581
Population Ranking Out of 405 UZA's 230

Service Area Statistics
Square Miles 75
Population 89,246

Service Consumption
Annual Passenger Miles 2,496,866
Annual Unlinked Trips 411,598
Average Weekday Unlinked Trips 1,390
Average Saturday Unlinked Trips 1,099
Average Sunday Unlinked Trips 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$216,759
Local Funds 336,110
State Funds 204,028
Federal Assistance 478,950
Other Funds 69,379
Total Operating Funds Expended \$1,305,226

Summary of Operating Expenses
Salaries/Wages/Benefits \$980,721
Materials & Supplies 170,607
Purchased Transportation 0
Other Operating Expenses 149,980
Total Operating Expenses \$1,301,308

Reconciling Cash Expenditures \$3,918

Service Supplied
Annual Vehicle Revenue Miles 516,018
Annual Vehicle Revenue Hours 32,262
Total Fleet 19
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	6	0	6
Demand Response	3	0	3
Total	9	0	9

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$558,677	\$22,915	\$581,592
Demand Response	0	858	858
Total	\$558,677	\$23,773	\$582,450

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
Demand Response

\$1,072,140
\$581,592
2,387,754
401,813
397,959
1,341
24,394
0.0
14
9.3
6
N/A
133%

\$229,168
\$858
109,112
114,205
13,639
49
7,868
N/A
5
4.0
3
N/A
67%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

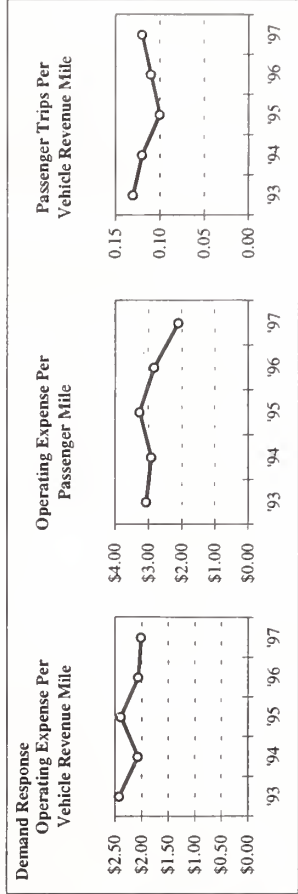
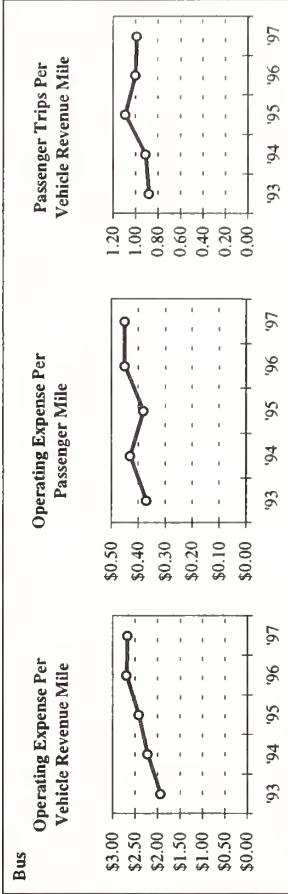
\$2.67
\$43.95

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

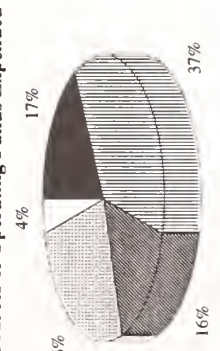
\$0.45
\$2.69

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

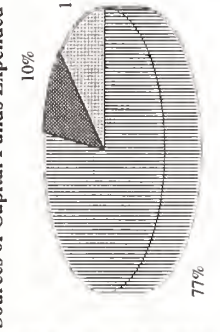
0.99
16.31



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Jackson Transit Authority (JTA)

241 East Deaderick Street
 Jackson, TN 38301
 (901)423-0200

Chief Executive Officer: David Morgan,
 General Manager
 ID Number: 4057

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Jackson, TN	44
Square Miles	53,031
Population	379
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	40
Population	52,810
Service Consumption	
Annual Passenger Miles	2,023,636
Annual Unlinked Trips	394,706
Average Weekday Unlinked Trips	1,313
Average Saturday Unlinked Trips	1,127
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	507,148
Annual Vehicle Revenue Hours	39,797
Total Fleet	17
Vehicles Operated in Maximum Service	11
Base Period Requirement	8

Vehicles Operated in Maximum Service

Bus	9	Purchased Transportation	0
Demand Response	2		0
Total	11		0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$289,477
Local Funds	377,169
Slate Funds	109,471
Federal Assistance	351,000
Other Funds	24,836
Total Operating Funds Expended	\$1,151,953

Summary of Operating Expenses

Salaries/Wages/Benefits	\$854,088
Materials & Supplies	152,044
Purchased Transportation	0
Other Operating Expenses	145,821
Total Operating Expenses	\$1,151,953
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$68,662
Slate Funds	7,593
Federal Assistance	60,760
Total Capital Funds Expended	\$137,015

Uses of Capital Funds

Bus	0	Rolling Stock	\$0	Facilities and Other	\$137,015	Total	\$137,015
Demand Response	0		0		0	0	0
Total	0		\$0		\$137,015		\$137,015

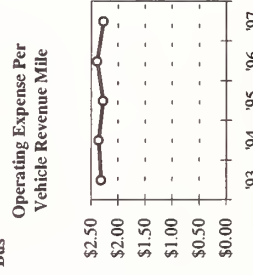
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$949,616	\$202,337
Annual Passenger Miles	\$137,015	\$0
Annual Vehicle Revenue Miles	1,870,451	153,185
Annual Unlinked Trips	417,955	89,193
Average Weekday Unlinked Trips	376,087	18,619
Annual Vehicle Revenue Hours	1,250	63
Fixed Guideway Directional Route Miles	33,643	6,154
Total Fleet	0.0	N/A
Average Fleet Age in Years	13	4
Vehicles Operated in Maximum Service	8.0	3.8
Peak to Base Ratio	9	2
Percent Spares	1.1	N/A
	44%	100%

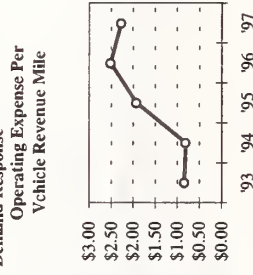
Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.27
	Operating Expense/Vehicle Revenue Hour	\$32.88
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.51
	Operating Expense/Unlinked Passenger Trip	\$2.52
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	0.90
	Unlinked Passenger Trips/Vehicle Revenue Hour	11.18

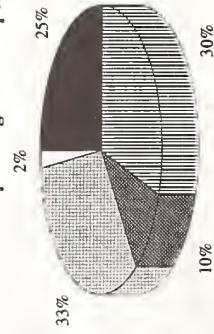
Bus



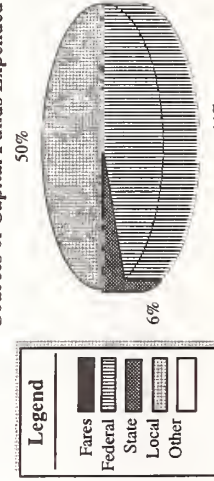
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Johnson City Transit System (JCTS)

137 West Market Street
Johnson City, TN 37604
(615)929-7119

Chief Executive Officer: Eldonna Janutolo,
Director
ID Number: 4054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Johnson City, TN
Square Miles 72
Population 82,382
Population Ranking Out of 405 UZA's 259

Service Area Statistics
Square Miles 33
Population 49,381

Service Consumption
Annual Passenger Miles 1,092,005
Annual Unlinked Trips 407,090
Average Weekday Unlinked Trips 1,359
Average Saturday Unlinked Trips 1,168
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 380,484
Annual Vehicle Revenue Hours 29,777
Total Fleet 17
Vehicles Operated in Maximum Service 12
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	6	0
Total	12	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$48,630	\$208,847	\$257,477
Demand Response	85,878	22,463	108,341
Total	\$134,508	\$231,310	\$365,818

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$157,323
Local Funds	251,754
State Funds	113,552
Federal Assistance	365,307
Other Funds	34,666
Total Operating Funds Expended	\$922,602

Summary of Operating Expenses

Salaries/Wages/Benefits	\$702,785
Materials & Supplies	155,437
Purchased Transportation	0
Other Operating Expenses	64,380
Total Operating Expenses	\$922,602

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$36,582
State Funds	36,582
Federal Assistance	292,654
Total Capital Funds Expended	\$365,818

Modal Information

Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$705,107	\$257,477	1,022,236	289,671	61	1,298	20,430	0.0	10	8.2	6	N/A	67%
Demand Response	\$217,495	\$108,341	69,769	90,813	17,826	9,347	N/A	7	5.1	6	N/A	17%	

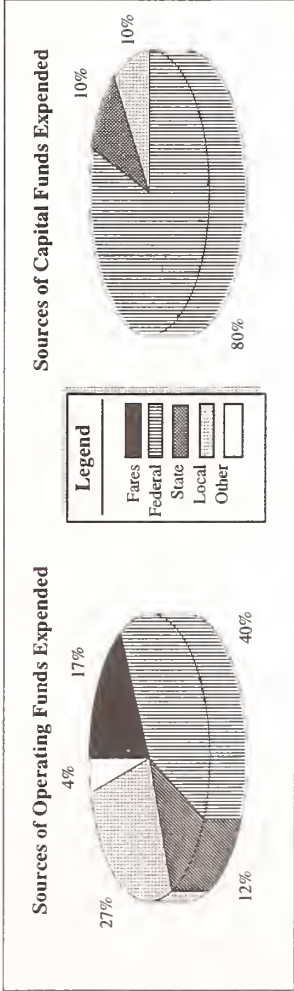
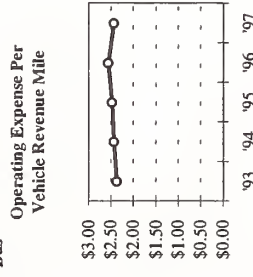
Performance Measures

Service Efficiency	\$2.43	\$2.39
Operating Expense/Vehicle Revenue Mile	\$34.51	\$23.27
Operating Expense/Unlinked Passenger Trip	\$0.69	\$3.12
Operating Expense/Unlinked Passenger Mile	\$1.81	\$12.20
Service Effectiveness	1.34	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	19.05	1.91
Unlinked Passenger Trips/Vehicle Revenue Hour		

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.69
Operating Expense/Unlinked Passenger Trip	\$1.81

Bus



City of Kingsport

225 West Center Street
Kingsport, TN 37660
(423)229-9400

Chief Executive Officer: Peter T. Connet,
City Manager
ID Number: 4080

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Kingsport, TN--VA
Square Miles 100
Population 87,403
Population Ranking Out of 405 UZA's 250

Service Area Statistics
Square Miles 2
Population 10,708

Service Consumption
Annual Passenger Miles 303,417 Q
Annual Unlinked Trips 107,595
Average Weekday Unlinked Trips 355
Average Saturday Unlinked Trips 208
Average Sunday Unlinked Trips 101

Service Supplied
Annual Vehicle Revenue Miles 266,218 Q
Annual Vehicle Revenue Hours 63,682
Total Fleet 15
Vehicles Operated in Maximum Service 13
Base Period Requirement 3

Vehicles Operated in Maximum Service

Bus	Directly Operated	3	Purchased Transportation	0
Demand Response	3		7	
Total	6		7	

Uses of Capital Funds

Bus	Rolling Stock	\$0	Facilities and Other	\$55,000
Demand Response	\$0			
Total	\$0		\$55,000	

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$29,072
Local Funds 100,882
State Funds 67,254
Federal Assistance 168,136
Other Funds 3,429
Total Operating Funds Expended \$368,773

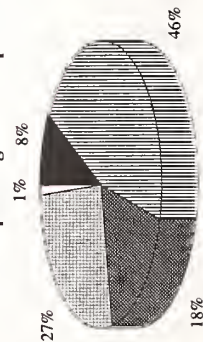
Summary of Operating Expenses
Salaries/Wages/Benefits \$163,165
Materials & Supplies 38,993
Purchased Transportation 84,642
Other Operating Expenses 46,072
Total Operating Expenses \$332,872

Reconciling Cash Expenditures \$35,901

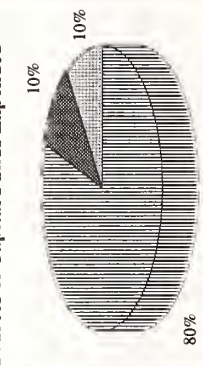
Sources of Capital Funds Expended

Local Funds \$5,500
State Funds 5,500
Federal Assistance 44,000
Total Capital Funds Expended \$55,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



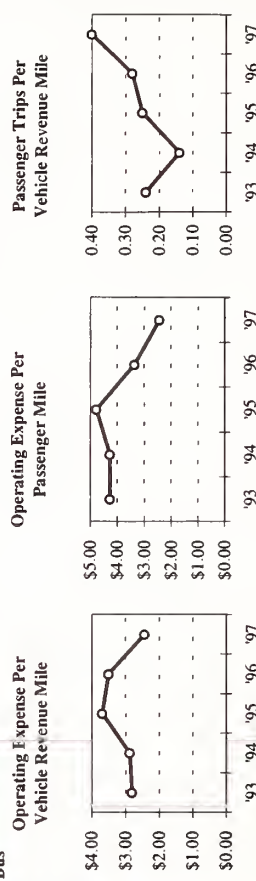
Characteristics

Operating Expense \$173,259
Capital Funding \$55,000
Annual Passenger Miles 71,093
Annual Vehicle Revenue Miles 232,324 Q
Annual Unlinked Trips 71,093
Average Weekday Unlinked Trips 28,336
Average Saturday Unlinked Trips 112
Average Sunday Unlinked Trips 243
Annual Vehicle Revenue Hours 5,566
Fixed Guideway Directional Route Miles 0.0
Total Fleet 4
Average Fleet Age in Years 11
Vehicles Operated in Maximum Service 5.5
Peak to Base Ratio 3
Percent Spares 1.0
33%

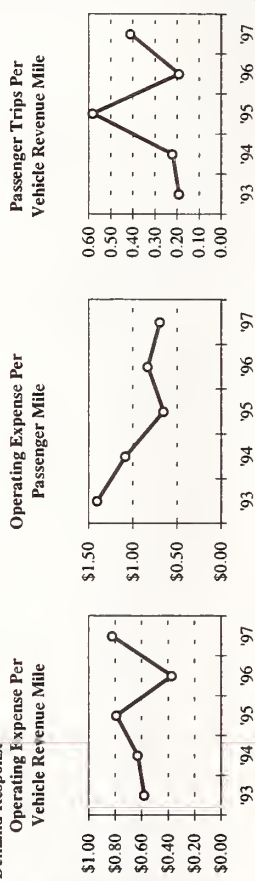
Performance Measures

Service Efficiency \$2.44
Operating Expense/Vehicle Revenue Mile \$31.13
Operating Expense/Vehicle Revenue Hour \$2.44
Cost Effectiveness \$6.11
Operating Expense/Passenger Mile \$2.01
Operating Expense/Unlinked Passenger Trip \$0.41 Q
Service Effectiveness 1.36
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus



Demand Response



Abilene Transit System (CityLink)

1189 South Second Street
Abilene, TX 79602
(915)766-6403

Chief Executive Officer: John Aury, Jr.,
General Manager
ID Number: 6040

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Abilene, TX
Square Miles 108
Population 107,836
Population Ranking Out of 405 UZA's 212

Service Area Statistics
Square Miles 110
Population 106,707

Service Consumption
Annual Passenger Miles 1,196,099
Annual Unlinked Trips 470,250
Average Weekday Unlinked Trips 1,624
Average Saturday Unlinked Trips 1,079
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 586,905
Annual Vehicle Revenue Hours 38,638
Total Fleet 22
Vehicles Operated in Maximum Service 18
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	9	0
Total	18	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$182,559
Local Funds 139,364
State Funds 388,578
Federal Assistance 611,227
Other Funds 14,642
Total Operating Funds Expended **\$1,336,370**

Summary of Operating Expenses
Salaries/Wages/Benefits \$926,569
Materials & Supplies 158,753
Purchased Transportation 0
Other Operating Expenses 251,048
Total Operating Expenses **\$1,336,370**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$14,572
State Funds 2,049
Federal Assistance 66,480
Total Capital Funds Expended **\$83,101**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$82,962	\$82,962
Demand Response	0	139	139
Total	\$0	\$83,101	\$83,101

Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
Bus \$816,394
\$519,976
\$139
\$82,962
1,049,439
146,660
227,108
38,195
432,055
144
1,480
24,008
14,630
N/A
9
13
5.0
2.1
9
9
1.3
N/A
44%

Performance Measures

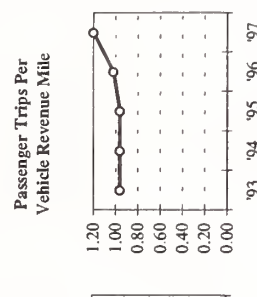
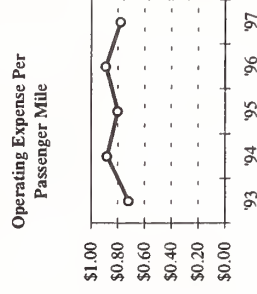
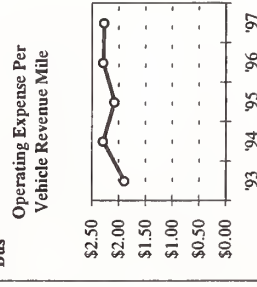
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

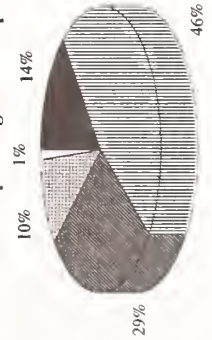
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus \$2.27
\$34.01
\$0.78
\$1.89
1.20
18.00
\$2.29
\$35.54
\$3.55
\$13.61
0.17
2.61

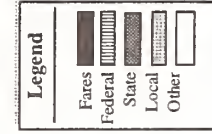
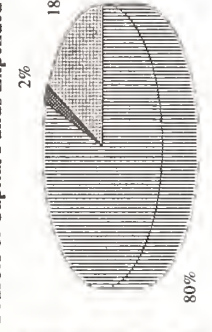
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Amarillo City Transit (ACT)

509 E 7th
Amarillo, TX 79105-1971
(806)378-3011

Chief Executive Officer: John Q. Ward,
City Manager
ID Number: 6001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Amarillo, TX	88	157,934	157
Square Miles			
Population			
Population Ranking Out of 405 UZAs			
Service Area Statistics	26	95,869	
Square Miles			
Population			
Service Consumption	3,685,129	930,241	3,523
Annual Passenger Miles			
Annual Unlinked Trips			
Average Weekday Unlinked Trips	613	0	
Average Saturday Unlinked Trips			
Average Sunday Unlinked Trips			
Service Supplied	812,780	54,646	21
Annual Vehicle Revenue Miles			
Annual Vehicle Revenue Hours			
Total Fleet	16	13	
Vehicles Operated in Maximum Service			
Base Period Requirement			

Financial Information

Sources of Operating Funds Expended	\$168,911		
Passenger Fares	283,176		
Local Funds	581,809		
State Funds	737,611		
Federal Assistance	183,014		
Other Funds			
Total Operating Funds Expended	\$1,954,521		
Summary of Operating Expenses	\$1,283,873		
Salaries/Wages/Benefits	159,444		
Materials & Supplies	0		
Purchased Transportation	511,204		
Other Operating Expenses			
Total Operating Expenses	\$1,954,521		
Reconciling Cash Expenditures	\$0		
Sources of Capital Funds Expended	\$55,348		
Local Funds	0		
State Funds	259,302		
Federal Assistance			
Total Capital Funds Expended	\$314,650		

Vehicles Operated in Maximum Service

Directly Operated	13	3	16
Purchased Transportation	0	0	0
Bus			
Demand Response			
Total	13	3	16

Uses of Capital Funds

Bus	\$0	\$0	\$0
Demand Response			
Total	\$0	\$0	\$0
Facilities and Other	\$314,650		
Total	\$314,650		

Characteristics

Operating Expense	\$1,644,021	
Capital Funding	\$314,650	
Annual Vehicle Revenue Miles	3,530,587	
Annual Unlinked Trips	673,865	
Average Weekday Unlinked Trips	910,546	
Annual Vehicle Revenue Hours	3,458	
Fixed Guideway Directional Route Miles	44,515	
Total Fleet	0.0	
Average Fleet Age in Years	17	
Vehicles Operated in Maximum Service	5.2	
Peak to Base Ratio	13	
Percent Spares	1.0	
	31%	

Performance Measures

Service Efficiency	\$2.44	\$2.24
Operating Expense/Vehicle Revenue Mile	\$36.93	\$30.65
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.47	\$2.01
Operating Expense/Passenger Mile	\$1.81	\$15.77
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.35	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	20.45	1.94
Unlinked Passenger Trips/Vehicle Revenue Hour		

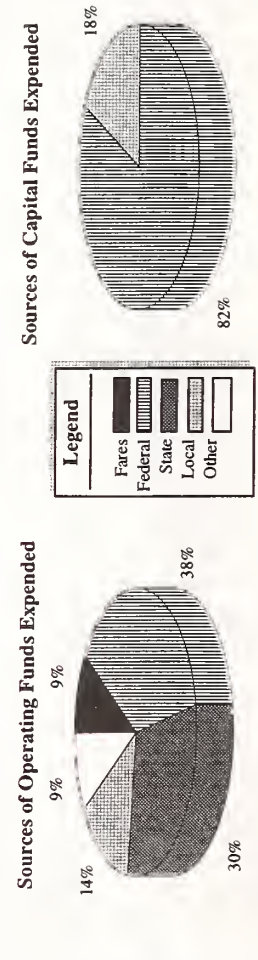
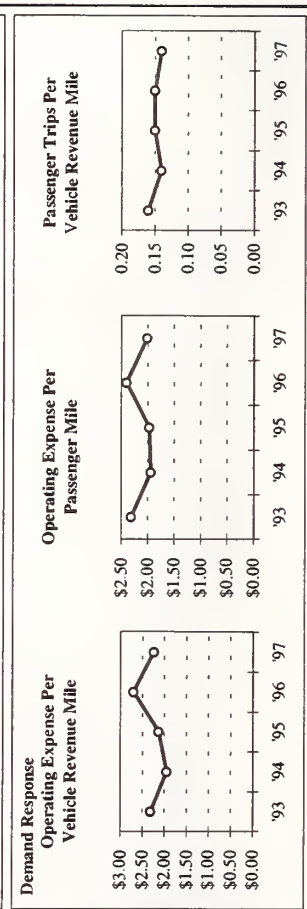
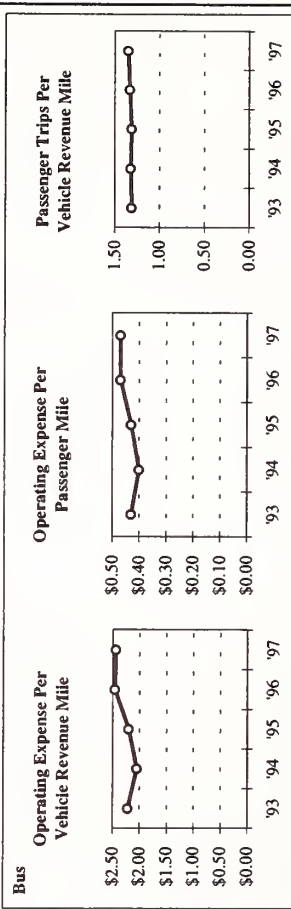
Modal Information

Characteristics

Bus	\$1,644,021	
Capital Funding	\$314,650	
Annual Vehicle Revenue Miles	3,530,587	
Annual Unlinked Trips	673,865	
Average Weekday Unlinked Trips	910,546	
Annual Vehicle Revenue Hours	3,458	
Fixed Guideway Directional Route Miles	44,515	
Total Fleet	0.0	
Average Fleet Age in Years	17	
Vehicles Operated in Maximum Service	5.2	
Peak to Base Ratio	13	
Percent Spares	1.0	
	31%	

Performance Measures

Service Efficiency	\$2.44	\$2.24
Operating Expense/Vehicle Revenue Mile	\$36.93	\$30.65
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.47	\$2.01
Operating Expense/Passenger Mile	\$1.81	\$15.77
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.35	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	20.45	1.94
Unlinked Passenger Trips/Vehicle Revenue Hour		



Beaumont Transit System (BMT)

550 Milam Street
Beaumont, TX 77701
(409)835-7895

Chief Executive Officer: Ray A. Riley,
City Manager
ID Number: 6016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	Population	Square Miles	Population
Beaumont, TX	91	41	82,731
Square Miles	122,841		
Population	187		
Population Ranking Out of 405 UZA's			
Service Area Statistics			
Square Miles	41		
Population	82,731		
Service Consumption			
Annual Passenger Miles	5,247,009		
Annual Unlinked Trips	1,481,312		
Average Weekday Unlinked Trips	5,285		
Average Saturday Unlinked Trips	2,570		
Average Sunday Unlinked Trips	0		
Service Supplied			
Annual Vehicle Revenue Miles	673,842		
Annual Vehicle Revenue Hours	52,683		
Total Fleet	23		
Vehicles Operated in Maximum Service	17		
Base Period Requirement	12		

Financial Information

Sources of Operating Funds Expended	Total
Passenger Fares	\$455,351
Local Funds	631,881
State Funds	312,742
Federal Assistance	928,934
Other Funds	27,480
Total Operating Funds Expended	\$2,356,388
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,524,264
Materials & Supplies	397,850
Purchased Transportation	0
Other Operating Expenses	434,274
Total Operating Expenses	\$2,356,388
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$8,140
State Funds	0
Federal Assistance	32,554
Total Capital Funds Expended	\$40,694

Uses of Capital Funds

Bus	Demanded Response	Total	Facilities and Other	Total
12	0	\$0	\$40,694	\$40,694
5	0	\$0	0	0
Total	17	0	\$40,694	\$40,694

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$1,856,863	\$499,525
Annual Passenger Miles	\$40,694	\$0
Annual Vehicle Revenue Miles	5,111,209	135,800
Annual Unlinked Trips	528,877	144,965
Average Weekday Unlinked Trips	1,457,065	24,247
Annual Vehicle Revenue Hours	5,195	90
Fixed Guideway Directional Route Miles	41,519	11,164
Total Fleet	0.0	N/A
Average Fleet Age in Years	16	7
Vehicles Operated in Maximum Service	7.4	2.0
Peak to Base Ratio	12	5
Percent Spares	1.0	N/A
	33%	40%

Performance Measures

Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	Operating Expense/Passenger Mile	Unlinked Passenger Trips/Vehicle Revenue Mile
\$3.51	\$0.36	2.76
\$44.74	\$1.27	35.09
		0.17
		2.17

Modal Information

General Information

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
\$4.00	\$0.40	3.00
\$3.00	\$0.30	2.50
\$2.00	\$0.20	2.00
\$1.00	\$0.10	1.50
\$0.00	\$0.00	1.00
		0.50
		0.00
		'93 '94 '95 '96 '97

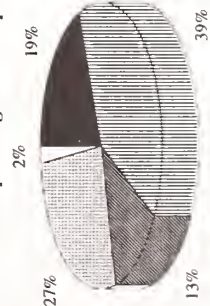
Financial Information

Sources of Operating Funds Expended	Total
Passenger Fares	\$455,351
Local Funds	631,881
State Funds	312,742
Federal Assistance	928,934
Other Funds	27,480
Total Operating Funds Expended	\$2,356,388
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,524,264
Materials & Supplies	397,850
Purchased Transportation	0
Other Operating Expenses	434,274
Total Operating Expenses	\$2,356,388
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$8,140
State Funds	0
Federal Assistance	32,554
Total Capital Funds Expended	\$40,694

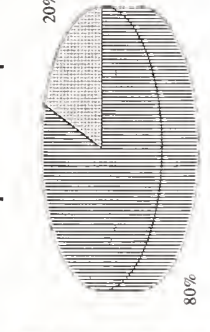
Uses of Capital Funds

Bus	Demanded Response	Total	Facilities and Other	Total
12	0	\$0	\$40,694	\$40,694
5	0	\$0	0	0
Total	17	0	\$40,694	\$40,694

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Brownsville Urban System, City of Brownsville (BUS)

P.O. Box 911
Brownsville, TX 78520
(956)548-6005

Chief Executive Officer: Carlos Rubinstein,
City Manager
ID Number: 6014

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Brownsville, TX

Square Miles 38
Population 117,676
Population Ranking Out of 405 UZA's 194

Service Area Statistics
Square Miles 50
Population 120,000

Service Consumption
Annual Passenger Miles 16,667,273 Q
Annual Unlinked Trips 1,522,818 Q
Average Weekday Unlinked Trips 5,799
Average Saturday Unlinked Trips 4,699
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 676,490 Q
Annual Vehicle Revenue Hours 64,051
Total Fleet 25
Vehicles Operated in Maximum Service 18
Base Period Requirement 0

Vehicles Operated in Maximum Service

Bus	12	Purchased Transportation	0
Demand Response	6		0
Total	18		0

Uses of Capital Funds

Bus	0	Rolling Stock	\$0	Facilities and Other	\$157,893	Total	\$157,893
Demand Response	0		0		0		0
Total	0		\$0		\$157,893		\$157,893

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$765,482
Local Funds	629,692
State Funds	408,509
Federal Assistance	1,038,426
Other Funds	225
Total Operating Funds Expended	\$2,842,334

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,856,864 Q
Materials & Supplies	549,787 Q
Purchased Transportation	0 Q
Other Operating Expenses	435,683 Q
Total Operating Expenses	\$2,842,334 Q
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$31,579
State Funds	0
Federal Assistance	126,314
Total Capital Funds Expended	\$157,893

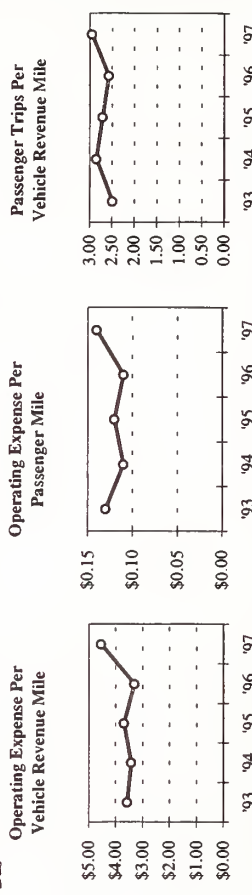
Characteristics

Operating Expense	Bus	Demand
Capital Funding	\$2,288,258 Q	\$554,076 Q
Annual Passenger Miles	\$157,893	\$0
Annual Vehicle Revenue Miles	16,441,479 Q	225,794
Annual Unlinked Trips	503,490	173,000 Q
Average Weekday Unlinked Trips	1,483,888 Q	38,930
Annual Vehicle Revenue Hours	5,657	142
Fixed Guideway Directional Route Miles	40,863	23,188
Total Fleet	0	N/A
Average Fleet Age in Years	17	8
Vehicles Operated in Maximum Service	5.9	4.1
Peak to Base Ratio	12	6
Percent Spares	N/A	N/A
	42%	33%

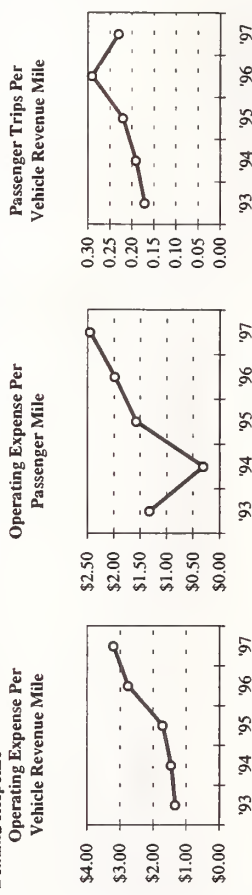
Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$4.54 Q	\$3.20 Q
	Operating Expense/Vehicle Revenue Hour	\$56.00 Q	\$23.89 Q
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.14 Q	\$2.45 Q
	Operating Expense/Unlinked Passenger Trip	\$1.54 Q	\$14.23 Q
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	2.95 Q	0.23 Q
	Unlinked Passenger Trips/Vehicle Revenue Hour	36.31 Q	1.68 Q

Bus



Demand Response



System Wide Information

Sources of Operating Funds Expended

Bus	12	Purchased Transportation	0
Demand Response	6		0
Total	18		0

Service Area Statistics
Square Miles 50
Population 120,000

Service Consumption
Annual Passenger Miles 16,667,273 Q
Annual Unlinked Trips 1,522,818 Q
Average Weekday Unlinked Trips 5,799
Average Saturday Unlinked Trips 4,699
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 676,490 Q
Annual Vehicle Revenue Hours 64,051
Total Fleet 25
Vehicles Operated in Maximum Service 18
Base Period Requirement 0

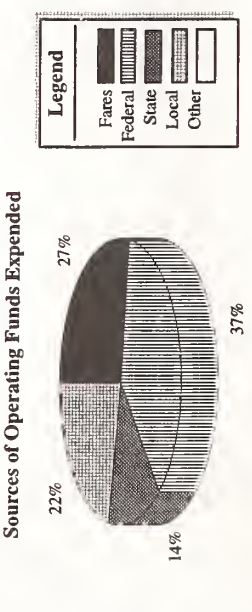
Vehicles Operated in Maximum Service

Bus	12	Purchased Transportation	0
Demand Response	6		0
Total	18		0

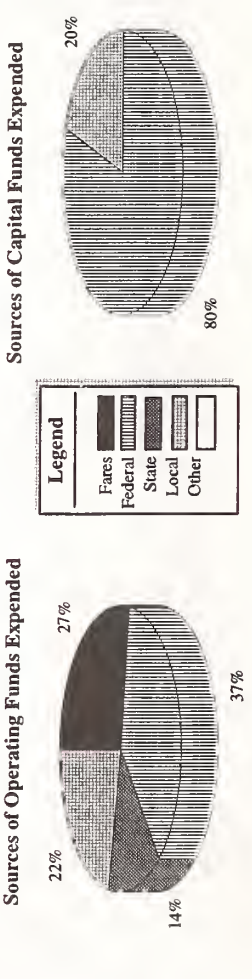
Uses of Capital Funds

Bus	0	Rolling Stock	\$0	Facilities and Other	\$157,893	Total	\$157,893
Demand Response	0		0		0		0
Total	0		\$0		\$157,893		\$157,893

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bryan-BVCAA/Brazos Transit System (BVCAA)

504 East 27th Street
Bryan, TX 77803
(409)779-7443

Chief Executive Officer: John M. McBeth,
Senior Administrator
ID Number: 6059

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bryan-College Station, TX
Square Miles 62
Population 107,599
Population Ranking Out of 405 UZA's 213

Service Area Statistics
Square Miles 62
Population 107,458

Service Consumption
Annual Passenger Miles 863,785
Annual Unlinked Trips 239,659
Average Weekday Unlinked Trips 940
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 672,787
Annual Vehicle Revenue Hours 44,854
Total Fleet 13
Vehicles Operated in Maximum Service 12
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	8	0	8
Demand Response	4	0	4
Total	12	0	12

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$116,240
Local Funds 429,727
State Funds 326,234
Federal Assistance 671,740
Other Funds 136,562
Total Operating Funds Expended \$1,680,503

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,014,868
Materials & Supplies 342,841
Purchased Transportation 0
Other Operating Expenses 322,794
Total Operating Expenses \$1,680,503

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	0	0	0	0
Demand Response	0	0	0	0	0
Total	0	0	0	0	0

Modal Information

Characteristics

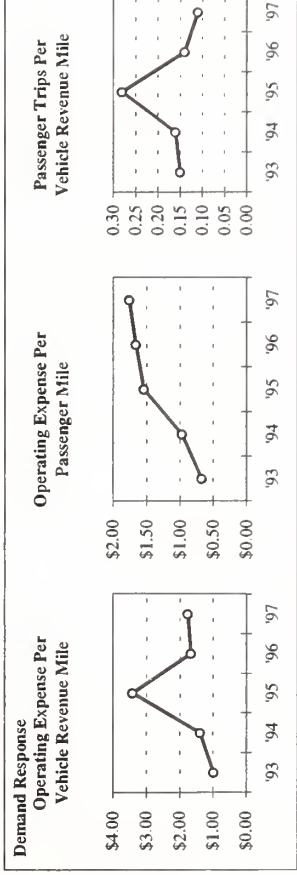
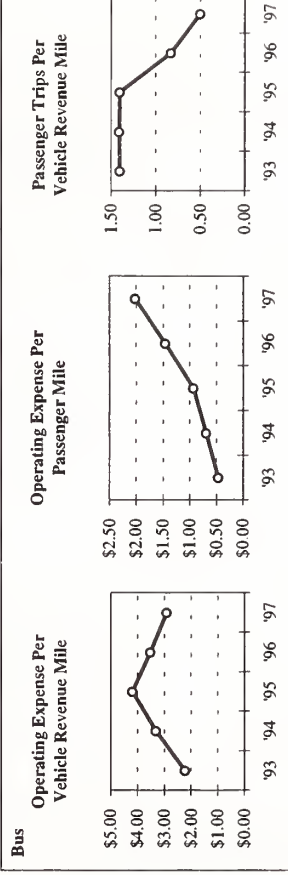
	Bus	Demand Response
Operating Expense	\$1,250,775	\$429,728
Capital Funding	\$0	\$0
Annual Passenger Miles	619,495	244,290
Annual Vehicle Revenue Miles	428,249	244,538
Annual Unlinked Trips	213,619	26,040
Average Weekday Unlinked Trips	838	102
Annual Vehicle Revenue Hours	30,266	14,588
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	4
Average Fleet Age in Years	3.8	4.0
Vehicles Operated in Maximum Service	8	4
Peak to Base Ratio	1.0	N/A
Percent Spares	13%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$2.92	\$1.76
Operating Expense/Vehicle Revenue Mile	\$41.33	\$29.46

	Bus	Demand Response
Cost Effectiveness	\$2.02	\$1.76
Operating Expense/Passenger Mile	\$5.86	\$16.50

	Bus	Demand Response
Service Effectiveness	0.50	0.11
Unlinked Passenger Trips/Vehicle Revenue Mile	7.06	1.79



City of Denton

215 East McKinney
Denton, TX 76201
(940)349-8307

Chief Executive Officer: Ted Benavides,
City Manager
ID Number: 6076

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Denton, TX
Square Miles 53
Population 66,445
Population Ranking Out of 405 UZAs 313

Service Area Statistics
Square Miles 54
Population 66,270
Service Consumption
Annual Passenger Miles 794,869
Annual Unlinked Trips 103,536
Average Weekday Unlinked Trips 367
Average Saturday Unlinked Trips 208
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 310,781 Q
Annual Vehicle Revenue Hours 21,836 Q
Total Fleet 23
Vehicles Operated in Maximum Service 14
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	4
Demand Response	0	10
Total	0	14

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$124,095	\$0
Demand Response	0	0
Total	\$124,095	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$76,959
Local Funds 51,384
State Funds 172,390
Federal Assistance 217,174
Other Funds 0
Total Operating Funds Expended \$517,907

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 517,907
Other Operating Expenses 0
Total Operating Expenses \$517,907

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 24,819
Federal Assistance 99,276
Total Capital Funds Expended \$124,095

Characteristics

Operating Expense \$332,449
Capital Funding \$185,458
Annual Passenger Miles 130,212
Annual Vehicle Revenue Miles 115,138
Annual Unlinked Trips 22,390
Average Weekday Unlinked Trips 74
Annual Vehicle Revenue Hours 7,520
Fixed Guideway Directional Route Miles N/A
Total Fleet 8
Average Fleet Age in Years 15
Vehicles Operated in Maximum Service 4.5
Peak to Base Ratio 10
Percent Spares N/A
100%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.70 Q
Operating Expense/Vehicle Revenue Hour \$23.22 Q

Cost Effectiveness
Operating Expense/Passenger Mile \$0.50
Operating Expense/Unlinked Passenger Trip \$4.10

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.41 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 5.67 Q

Modal Information

Demand Response \$185,458
Bus \$332,449
Annual Vehicle Revenue Miles 130,212
Annual Unlinked Trips 22,390
Annual Vehicle Revenue Hours 7,520
Fixed Guideway Directional Route Miles N/A
Total Fleet 8
Average Fleet Age in Years 15
Vehicles Operated in Maximum Service 4.5
Peak to Base Ratio 10
Percent Spares N/A
100%

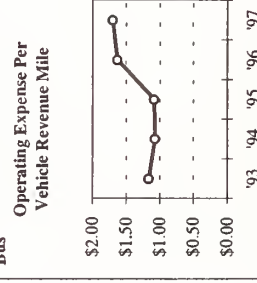
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.70 Q
Operating Expense/Vehicle Revenue Hour \$23.22 Q

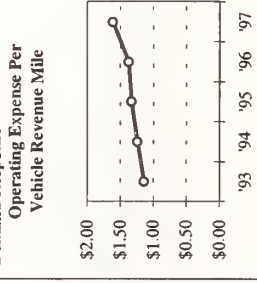
Cost Effectiveness
Operating Expense/Passenger Mile \$0.50
Operating Expense/Unlinked Passenger Trip \$4.10

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.41 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 5.67 Q

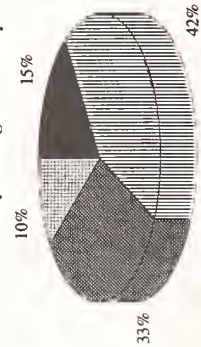
Bus



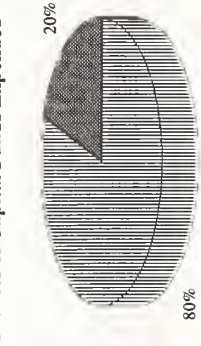
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Galveston, TX
Square Miles 30
Population 58,263
Population Ranking Out of 405 UZA's 348

Service Area Statistics
Square Miles 12
Population 59,070

Service Consumption
Annual Passenger Miles 3,027,717
Annual Unlinked Trips 1,450,488
Average Weekday Unlinked Trips 5,042
Average Saturday Unlinked Trips 2,871
Average Sunday Unlinked Trips 288

Service Supplied
Annual Vehicle Revenue Miles 646,461
Annual Vehicle Revenue Hours 57,276
Total Fleet 25
Vehicles Operated in Maximum Service 23
Base Period Requirement 15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	12	4	\$0	\$0	\$0
Light Rail	4	0	0	0	0
Demand Response	3	0	0	0	0
Total	19	4	\$0	\$0	\$0

Uses of Capital Funds

	Total
Bus	\$0
Light Rail	0
Demand Response	0
Total	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$576,022
Local Funds 425,878
State Funds 272,523
Federal Assistance 736,000
Other Funds 13,159
Total Operating Funds Expended \$2,023,582

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,203,748
Materials & Supplies 334,439
Purchased Transportation 119,018
Other Operating Expenses 366,377
Total Operating Expenses \$2,023,582

Reconciling Cash Expenditures \$0

Characteristics

Operating Expense \$1,679,980
Capital Funding \$0
Annual Passenger Miles 2,658,592
Annual Vehicle Revenue Miles 500,463
Annual Unlinked Trips 1,310,841
Average Weekday Unlinked Trips 4,625
Annual Vehicle Revenue Hours 37,960
Fixed Guideway Directional Route Miles 0.0
Total Fleet 18
Average Fleet Age in Years 4.9
Vehicles Operated in Maximum Service 4.9
Peak to Base Ratio 16
Percent Spares 1.2
13%

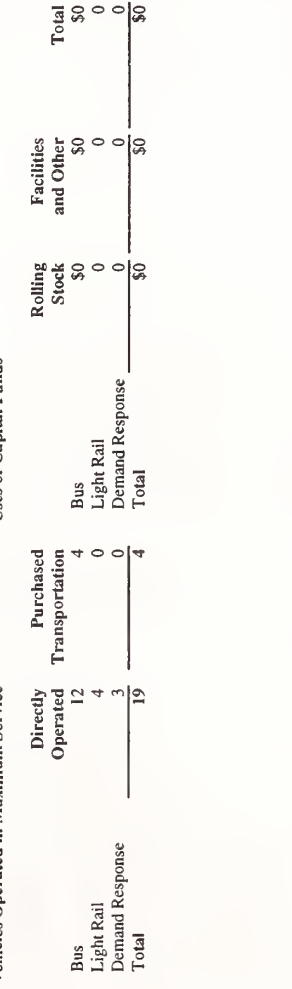
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.36
Operating Expense/Vehicle Revenue Hour \$44.26

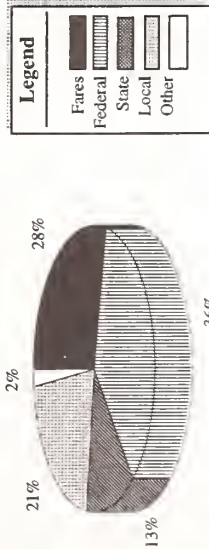
Cost Effectiveness
Operating Expense/Passenger Mile \$0.63
Operating Expense/Unlinked Passenger Trip \$1.28

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.62
Unlinked Passenger Trips/Vehicle Revenue Hour 34.53

Light Rail \$212,881
Demand Response \$130,721
Bus \$1,679,980
Rail \$0
Light Rail \$0
Demand Response \$0
Bus \$226,876
Rail \$42,794
Demand Response \$103,204
Rail \$108,036
Demand Response \$31,611
Rail \$305
Demand Response \$112
Rail \$8,650
Demand Response \$10,666
Rail \$4.9
Demand Response \$3
Rail \$4.9
Demand Response \$4.0
Rail \$9.0
Demand Response \$3
Rail \$4
Demand Response \$1.0
Rail \$0%
Demand Response \$0%
Rail \$0%



Sources of Operating Funds Expended



Laredo Municipal Transit System (El Metro)

P.O. Box 579
Laredo, TX 78042-0579
(956)791-7302

Chief Executive Officer: Florencio Pena,
City Manager
ID Number: 6009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Laredo, TX
Square Miles 33
Population 123,651
Population Ranking Out of 405 UZA's 185

Service Area Statistics
Square Miles 14
Population 169,960

Service Consumption
Annual Passenger Miles 16,757,928
Annual Unlinked Trips 4,302,174
Average Weekday Unlinked Trips 12,956
Average Saturday Unlinked Trips 11,882
Average Sunday Unlinked Trips 5,821

Service Supplied
Annual Vehicle Revenue Miles 1,411,770
Annual Vehicle Revenue Hours 145,904
Total Fleet 55
Vehicles Operated in Maximum Service 46
Base Period Requirement 27

Vehicles Operated in Maximum Service

Bus	30	Directly Operated	46
Demand Response	16		
Total	46		

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,756,374
Local Funds 1,538,807
State Funds 571,249
Federal Assistance 2,148,604
Other Funds 148,073
Total Operating Funds Expended \$6,183,107

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,129,477
Materials & Supplies 1,054,629
Purchased Transportation 0
Other Operating Expenses 1,075,063
Total Operating Expenses \$6,259,169
Reconciling Cash Expenditures \$453,221

Sources of Capital Funds Expended
Local Funds \$3,595,103
State Funds 349,290
Federal Assistance 4,014,321
Total Capital Funds Expended \$7,958,714

Uses of Capital Funds

Bus	\$4,514,631	Rolling Stock	0
Demand Response	0	Facilities and Other	\$3,444,083
Total	\$4,514,631		

Characteristics

Operating Expense \$5,057,660
Capital Funding \$7,958,714
Annual Passenger Miles 16,584,703
Annual Vehicle Revenue Miles 1,230,058
Annual Unlinked Trips 4,252,488
Average Weekday Unlinked Trips 12,785
Annual Vehicle Revenue Hours 120,674
Fixed Guideway Directional Route Miles 0.0
Total Fleet 39
Average Fleet Age in Years 4.4
Vehicles Operated in Maximum Service 30
Peak to Base Ratio 1.1
Percent Spares 30%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.11
Operating Expense/Vehicle Revenue Hour \$41.91

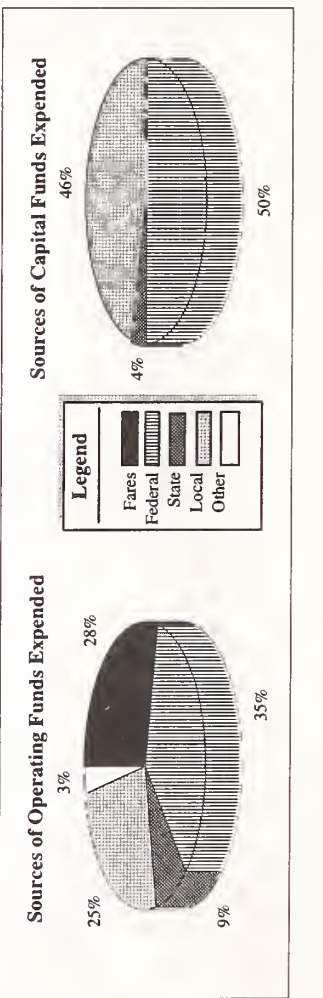
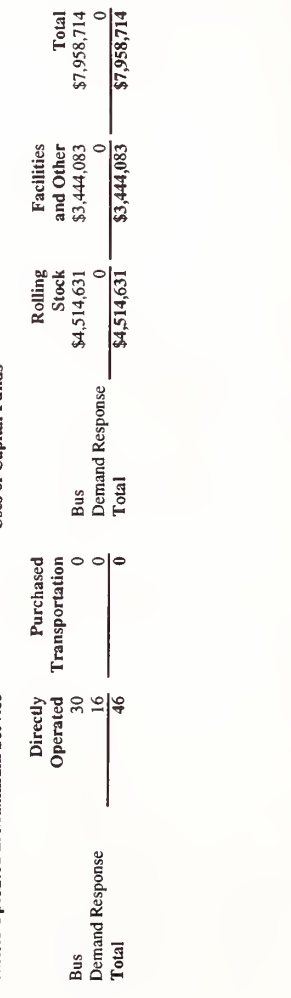
Cost Effectiveness
Operating Expense/Passenger Mile \$0.30
Operating Expense/Unlinked Passenger Trip \$1.19

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.46
Unlinked Passenger Trips/Vehicle Revenue Hour 35.24

Modal Information

Demand Response

Bus \$5,057,660
Response \$1,201,509
\$0
173,225
181,712
49,686
171
25,230
N/A
16
2.6
16
N/A
0%



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Longview, TX
Square Miles 63
Population 76,429
Population Ranking Out of 405 UZA's 278

Service Area Statistics
Square Miles 53
Population 76,429

Service Consumption
Annual Passenger Miles 56,521
Annual Unlinked Trips 21,376
Average Weekday Unlinked Trips 82
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 56,521
Annual Vehicle Revenue Hours 4,959
Total Fleet 9
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
Purchased Transportation 9
Demand Response 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$21,375
Local Funds 0
State Funds 53,354
Federal Assistance 54,961
Other Funds 0
Total Operating Funds Expended \$129,690

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 129,690
Other Operating Expenses 0
Total Operating Expenses \$129,690

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Rolling Stock \$0
Facilities and Other \$0
Demand Response \$0
Total \$0

Modal Information

Characteristics

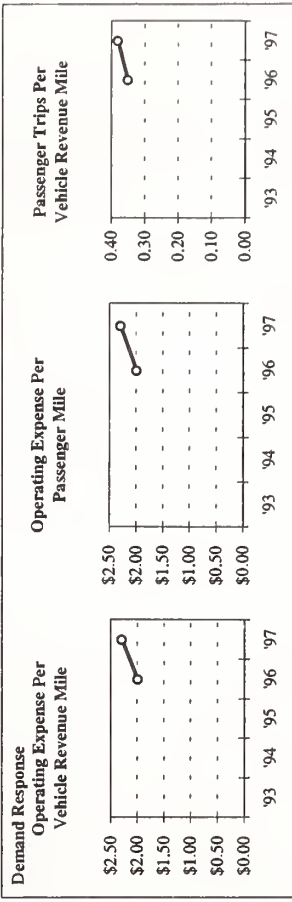
Operating Expense Capital Funding \$0
Annual Passenger Miles 56,521
Annual Vehicle Revenue Miles 56,521
Annual Unlinked Trips 21,376
Average Weekday Unlinked Trips 82
Annual Vehicle Revenue Hours 4,959
Fixed Guideway Directional Route Miles N/A
Total Fleet 9
Average Fleet Age in Years 2.0
Vehicles Operated in Maximum Service 9
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

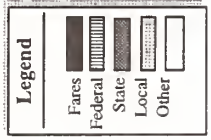
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.29
Operating Expense/Unlinked Passenger Trip \$26.15

Cost Effectiveness
Operating Expense/Passenger Mile \$2.29
Operating Expense/Unlinked Passenger Trip \$6.07

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.38
Unlinked Passenger Trips/Vehicle Revenue Hour 4.31



Sources of Operating Funds Expended



City of Lubbock (Citibus)

801 Texas Avenue
Lubbock, TX 79401-2723
(806)767-2380

Chief Executive Officer: John L. Wilson,
General Manager
ID Number: 6010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Lubbock, TX	
Square Miles	109
Population	187,906
Population Ranking Out of 405 UZA's	132
Service Area Statistics	
Square Miles	80
Population	196,679
Service Consumption	
Annual Passenger Miles	15,118,501
Annual Unlinked Trips	3,408,025
Average Weekday Unlinked Trips	12,075
Average Saturday Unlinked Trips	6,325
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,549,456
Annual Vehicle Revenue Hours	113,938
Total Fleet	59
Vehicles Operated in Maximum Service	44
Base Period Requirement	33

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,485,334
Local Funds	710,905
State Funds	693,024
Federal Assistance	1,023,341
Other Funds	94,150
Total Operating Funds Expended	\$4,006,754
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,670,196
Materials & Supplies	591,652
Purchased Transportation	0
Other Operating Expenses	740,442
Total Operating Expenses	\$4,002,290
Reconciling Cash Expenditures	\$4,464
Sources of Capital Funds Expended	
Local Funds	\$650,514
State Funds	0
Federal Assistance	7,662,582
Total Capital Funds Expended	\$8,313,096

Uses of Capital Funds

Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	34	\$7,312,068	\$882,848	\$8,194,916
Demand Response	10	0	0	0
Total	44	\$7,350,022	\$963,074	\$8,313,096

Characteristics

Operating Expense	
Capital Funding	\$3,238,023
Annual Passenger Miles	\$8,194,916
Annual Vehicle Revenue Miles	14,720,733
Annual Unlinked Trips	1,203,612
Average Weekday Unlinked Trips	3,344,487
Annual Vehicle Revenue Hours	11,845
Fixed Guideway Directional Route Miles	91,671
Total Fleet	0.0
Average Fleet Age in Years	46
Vehicles Operated in Maximum Service	5.2
Peak to Base Ratio	34
Percent Spares	1.0
	35%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.69
Operating Expense/Vehicle Revenue Hour	\$35.32
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.22
Operating Expense/Unlinked Passenger Trip	\$0.97
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.78
Unlinked Passenger Trips/Vehicle Revenue Hour	36.48
Demand Response	
Response	\$2.21
	\$34.32

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Lubbock, TX	
Square Miles	109
Population	187,906
Population Ranking Out of 405 UZA's	132
Service Area Statistics	
Square Miles	80
Population	196,679
Service Consumption	
Annual Passenger Miles	15,118,501
Annual Unlinked Trips	3,408,025
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Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,549,456
Annual Vehicle Revenue Hours	113,938
Total Fleet	59
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Base Period Requirement	33

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,485,334
Local Funds	710,905
State Funds	693,024
Federal Assistance	1,023,341
Other Funds	94,150
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Summary of Operating Expenses	
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Other Operating Expenses	740,442
Total Operating Expenses	\$4,002,290
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Sources of Capital Funds Expended	
Local Funds	\$650,514
State Funds	0
Federal Assistance	7,662,582
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Uses of Capital Funds

Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	34	\$7,312,068	\$882,848	\$8,194,916
Demand Response	10	0	0	0
Total	44	\$7,350,022	\$963,074	\$8,313,096

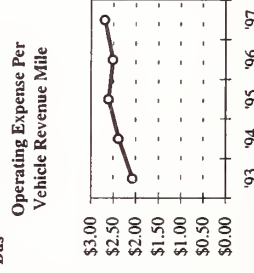
Characteristics

Operating Expense	
Capital Funding	\$3,238,023
Annual Passenger Miles	\$8,194,916
Annual Vehicle Revenue Miles	14,720,733
Annual Unlinked Trips	1,203,612
Average Weekday Unlinked Trips	3,344,487
Annual Vehicle Revenue Hours	11,845
Fixed Guideway Directional Route Miles	91,671
Total Fleet	0.0
Average Fleet Age in Years	46
Vehicles Operated in Maximum Service	5.2
Peak to Base Ratio	34
Percent Spares	1.0
	35%

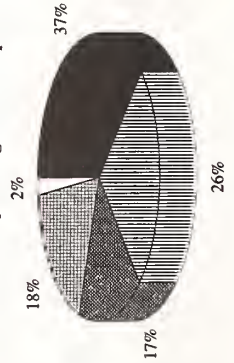
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.69
Operating Expense/Vehicle Revenue Hour	\$35.32
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.22
Operating Expense/Unlinked Passenger Trip	\$0.97
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.78
Unlinked Passenger Trips/Vehicle Revenue Hour	36.48
Demand Response	
Response	\$2.21
	\$34.32

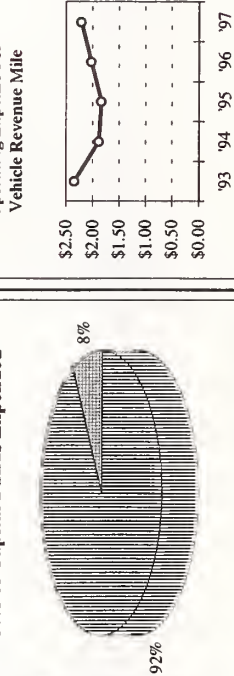
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Port Arthur Transit (PAT)

301 Fourth Street
Port Arthur, TX 77641-1089
(409)983-8767

Chief Executive Officer: Thomas T. Kestranek,
General Manager
ID Number: 6013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Port Arthur, TX
Square Miles 79
Population 109,560
Population Ranking Out of 405 UZA's 208

Service Area Statistics
Square Miles 82
Population 56,724

Service Consumption
Annual Passenger Miles 967,614
Annual Unlinked Trips 216,630
Average Weekday Unlinked Trips 870
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 309,009
Annual Vehicle Revenue Hours 20,418
Total Fleet 16
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	5	0	5
Demand Response	4	0	4
Total	9	0	9

Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other	Total
Demand Response	0	0	0	0
Total	\$420,486	\$56,799	\$477,285	\$477,285

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$187,563
Local Funds 134,848
State Funds 297,164
Federal Assistance 432,013
Other Funds 0
Total Operating Funds Expended \$1,051,588

Summary of Operating Expenses
Salaries/Wages/Benefits \$695,449
Materials & Supplies 155,871
Purchased Transportation 0
Other Operating Expenses 200,268
Total Operating Expenses \$1,051,588

Reconciling Cash Expenditures \$0
Sources of Capital Funds Expended
Local Funds \$82,842
State Funds 0
Federal Assistance 394,443
Total Capital Funds Expended \$477,285

Modal Information

Characteristics

Operating Expense \$762,911
Capital Funding \$477,285
Annual Passenger Miles 846,849
Annual Vehicle Revenue Miles 230,823
Annual Unlinked Trips 192,477
Average Weekday Unlinked Trips 773
Annual Vehicle Revenue Hours 14,442
Fixed Guideway Directional Route Miles 0.0
Total Fleet 10
Average Fleet Age in Years 5.5
Vehicles Operated in Maximum Service 5
Peak to Base Ratio N/A
Percent Spares 100%

Performance Measures

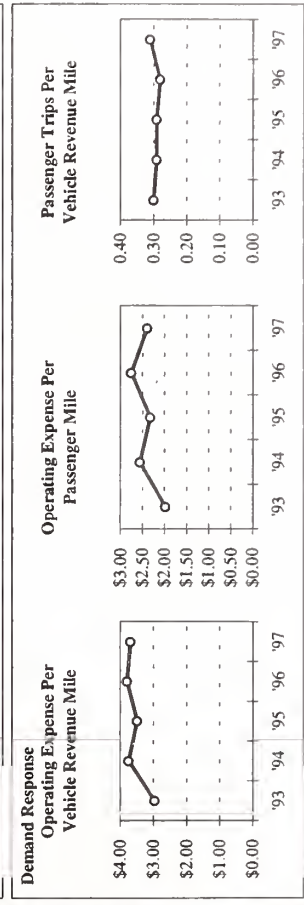
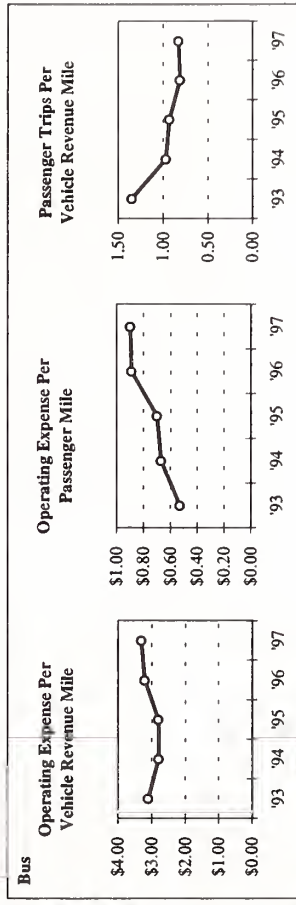
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.31
Operating Expense/Vehicle Revenue Hour \$52.83

Cost Effectiveness
Operating Expense/Passenger Mile \$0.90
Operating Expense/Unlinked Passenger Trip \$3.96

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.83
Unlinked Passenger Trips/Vehicle Revenue Hour 13.33

Demand Response

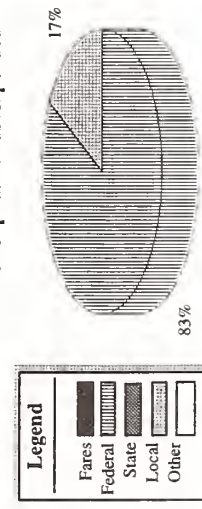
Bus \$288,677
\$0
120,765
78,186
24,153
97
5,976
N/A
6
4.5
4
N/A
50%



Sources of Operating Funds Expended

13% Fares
28% Federal
41% State
18% Local
Other

Sources of Capital Funds Expended



City of San Angelo, Texas (Antran)

Chief Executive Officer: Tom Adams,
City Manager
ID Number: 6037

72 West College Avenue
San Angelo, TX 76903
(915)657-4241

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UA) Statistics - 1990 Census San Angelo, TX	\$100,262
Square Miles	59,481
Population	321,376
Population Ranking Out of 405 UZA's	339,541
	10,876
	\$831,536
Service Area Statistics	
Square Miles	50
Population	84,474
Service Consumption	
Annual Passenger Miles	1,023,800
Annual Unlinked Trips	188,616
Average Weekday Unlinked Trips	700
Average Saturday Unlinked Trips	208
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	419,600
Annual Vehicle Revenue Hours	33,288
Total Fleet	14
Vehicles Operated in Maximum Service Base Period Requirement	10
Sources of Operating Funds Expended	
Passenger Fares	\$534,388
Local Funds	70,760
State Funds	0
Federal Assistance	226,388
Other Funds	0
Total Operating Funds Expended	\$831,536
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$9,145
State Funds	38,999
Federal Assistance	124,938
Total Capital Funds Expended	\$173,082

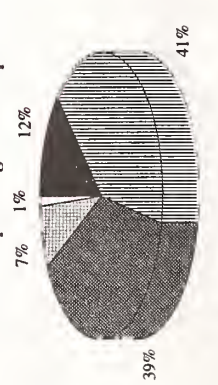
Vehicles Operated in Maximum Service

Bus	5	0	0
Demand Response	5	0	0
Total	10	0	0

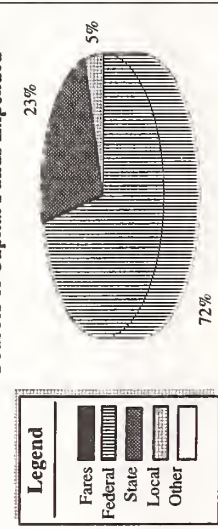
Uses of Capital Funds

Bus	\$0	\$47,542	Total
Demand Response	125,540	0	\$47,542
Total	\$125,540	\$47,542	\$173,082

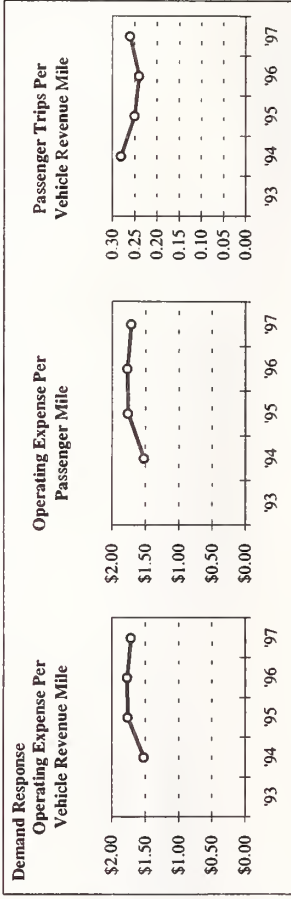
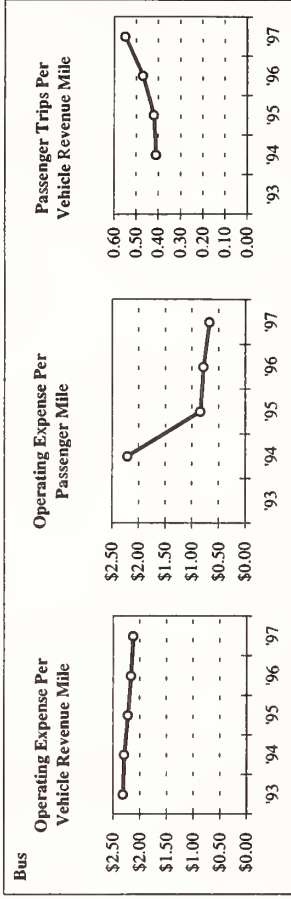
Sources of Operating Funds Expended



Sources of Capital Funds Expended



Operating Expense	Bus	Demand Response
Capital Funding	\$590,106	\$241,430
Annual Passenger Miles	\$47,542	\$125,540
Annual Vehicle Revenue Miles	882,572	141,228
Annual Unlinked Trips	278,372	141,228
Average Weekday Unlinked Trips	152,166	36,450
Annual Vehicle Revenue Hours	17,580	139
Fixed Guideway Directional Route Miles	0.0	15,708
Total Fleet	7	N/A
Average Fleet Age in Years	4.0	1.7
Vehicles Operated in Maximum Service	5	5
Peak to Base Ratio	N/A	N/A
Percent Spares	40%	40%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.12	\$1.71
Operating Expense/Vehicle Revenue Hour	\$33.57	\$15.37
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.67	\$1.71
Operating Expense/Unlinked Passenger Trip	\$3.88	\$6.62
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.55	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	8.66	2.32



Sherman-Texoma Council of Governments

3201 Texoma Parkway
Sherman, TX 75090
(903)813-2161

Chief Executive Officer: Frances Pelley,
Executive Director
ID Number: 6053

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sherman-Denison, TX
Square Miles 63
Population 55,522
Population Ranking Out of 405 UZA's 367

Service Area Statistics

Square Miles 205
Population 72,850
Service Consumption
Annual Passenger Miles 905,971
Annual Vehicle Revenue Miles 123,885
Annual Unlinked Trips 461
Average Weekday Unlinked Trips 139
Average Saturday Unlinked Trips 40
Average Sunday Unlinked Trips 40

Service Supplied

Annual Vehicle Revenue Miles 333,740
Annual Vehicle Revenue Hours 20,786
Total Fleet 12
Vehicles Operated in Maximum Service 12
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 12

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$52,457
Local Funds 169,168
State Funds 131,800
Federal Assistance 259,839
Other Funds 0
Total Operating Funds Expended \$613,264

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 613,264
Other Operating Expenses 0
Total Operating Expenses \$613,264

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$40,442
State Funds 39,658
Federal Assistance 318,355
Total Capital Funds Expended \$398,455

Uses of Capital Funds

Demand Response \$63,577
Rolling Stock \$334,878
Facilities and Other Total \$398,455

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

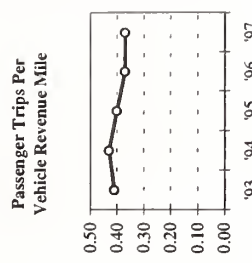
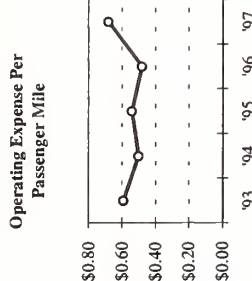
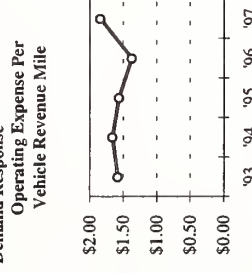
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

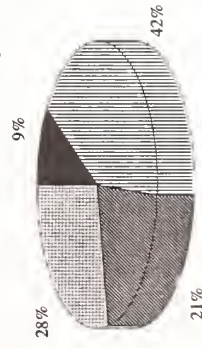
\$613,264
\$398,455
905,971
333,740
123,885
461
20,786
N/A
12
2.1
12
N/A
0%

\$1.84
\$29,50
\$0.68
\$4.95
0.37
5.96

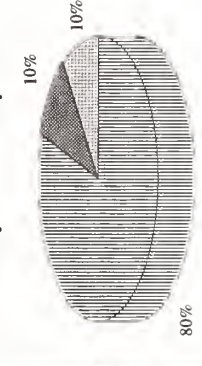
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Temple

2 North Main Street
Temple, TX 76501
(254)298-5600

Chief Executive Officer: David R. Taylor,
City Manager
ID Number: 6075

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Temple, TX
Square Miles 54
Population 58,710
Population Ranking Out of 405 UZA's 344

Service Area Statistics

Square Miles 54
Population 58,710
Service Consumption
Annual Passenger Miles 66,624
Annual Unlinked Trips 22,975
Average Weekday Unlinked Trips 88
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 99,555
Annual Vehicle Revenue Hours 8,352
Total Fleet 4
Vehicles Operated in Maximum Service 4
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
Purchased Transportation 4
Demand Response 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$0
Local Funds 0
State Funds 185,265
Federal Assistance 11,633
Other Funds 0
Total Operating Funds Expended \$196,898

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 196,898
Other Operating Expenses 0
Total Operating Expenses \$196,898
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 48,173
Federal Assistance 0
Total Capital Funds Expended \$48,173

Uses of Capital Funds

Rolling Stock \$46,408
Facilities and Other \$1,765
Total \$48,173

Characteristics

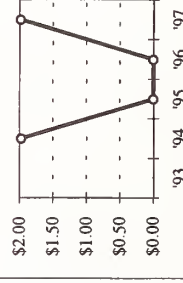
Operating Expense \$196,898
Capital Funding \$48,173
Annual Passenger Miles 66,624
Annual Vehicle Revenue Miles 99,555
Annual Unlinked Trips 22,975
Average Weekday Unlinked Trips 88
Annual Vehicle Revenue Hours 8,352
Fixed Guideway Directional Route Miles N/A
Total Fleet 4
Average Fleet Age in Years 1.3
Vehicles Operated in Maximum Service 4
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

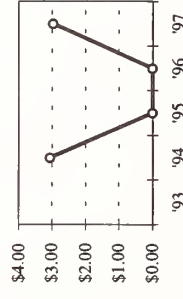
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.98
Operating Expense/Vehicle Revenue Hour \$23.57
Cost Effectiveness
Operating Expense/Passenger Mile \$2.96
Operating Expense/Unlinked Passenger Trip \$8.57
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.23
Unlinked Passenger Trips/Vehicle Revenue Hour 2.75

Demand Response

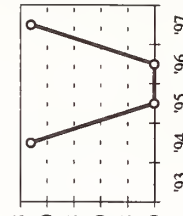
Operating Expense Per Vehicle Revenue Mile



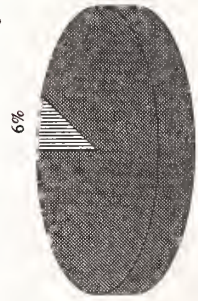
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend



Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census	
Waco, TX	
Square Miles	122
Population	144,372
Population Ranking Out of 405 UZAs	166
Service Area Statistics	
Square Miles	91
Population	103,590
Service Consumption	
Annual Passenger Miles	2,202,170
Annual Unlinked Trips	645,726
Average Weekday Unlinked Trips	2,287
Average Saturday Unlinked Trips	1,229
Average Sunday Unlinked Trips	23
Service Supplied	
Annual Vehicle Revenue Miles	579,190
Annual Vehicle Revenue Hours	45,096
Total Fleet	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	10

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$298,547
Local Funds	214,867
State Funds	311,623
Federal Assistance	596,489
Other Funds	35,812
Total Operating Funds Expended	\$1,457,338
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$908,153
Materials & Supplies	285,176
Purchased Transportation	0
Other Operating Expenses	264,009
Total Operating Expenses	\$1,457,338
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$36,443
State Funds	151,080
Federal Assistance	145,769
Total Capital Funds Expended	\$333,292

Characteristics

Operating Expense	\$1,238,686	Bus	\$1,238,686	Demand Response	\$218,652
Capital Funding	\$333,292		\$0		\$0
Annual Passenger Miles	2,104,486		97,684		107,448
Annual Vehicle Revenue Miles	471,742		626,352		19,374
Annual Unlinked Trips	2,214		8,700		N/A
Average Weekday Unlinked Trips	2,214		0.0		N/A
Annual Vehicle Revenue Hours	36,396		16		5
Fixed Guideway Directional Route Miles	0.0		5.4		5.0
Total Fleet	21		12		4
Average Fleet Age in Years	1.2		33%		N/A
Vehicles Operated in Maximum Service	16				25%
Peak to Base Ratio					
Percent Spares					

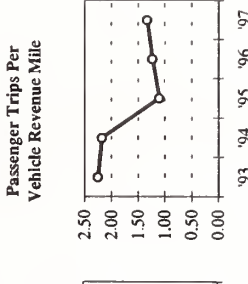
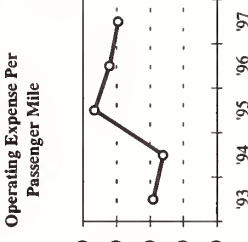
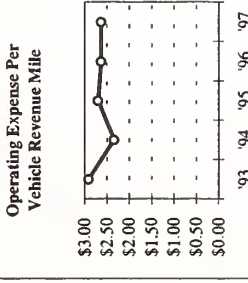
Performance Measures

Service Efficiency	\$2.63	\$2.03
Operating Expense/Vehicle Revenue Mile	\$34.03	\$25.13
Cost Effectiveness	\$0.59	\$2.24
Operating Expense/Passenger Mile	\$1.98	\$11.29
Service Effectiveness	1.33	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	17.21	2.23

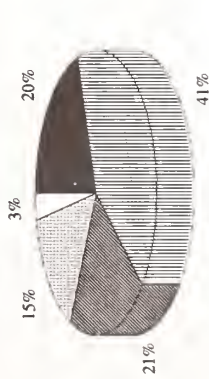
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	17.21
Unlinked Passenger Trips/Vehicle Revenue Hour	2.23

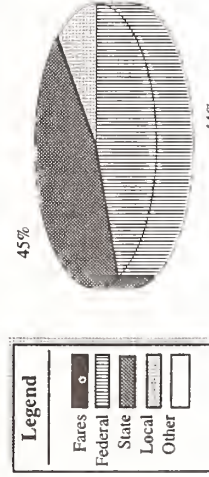
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service

Bus	12	Purchased Transportation	0
Demand Response	4		0
Total	16		0

Uses of Capital Funds

Bus	\$52,883	Facilities and Other	\$280,409
Demand Response	0		0
Total	\$52,883		\$280,409

Logan Transit District

255 North Main Street
Logan, UT 84321
(801)750-9800

Chief Executive Officer: Geoffrey Straw,
Transit Manager
ID Number: 8021

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Logan, UT

Square Miles 31
Population 50,401
Population Ranking Out of 405 UZAs 393

Service Area Statistics

Square Miles 49
Population 39,000
Service Consumption
Annual Passenger Miles 1,789,420
Annual Unlinked Trips 1,051,568
Average Weekday Unlinked Trips 3,760
Average Saturday Unlinked Trips 1,784
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 369,424
Annual Vehicle Revenue Hours 32,299
Total Fleet 12
Vehicles Operated in Maximum Service 8
Base Period Requirement 6

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
0	0	7
0	0	1
Total		8

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	1,101,812
State Funds	0
Federal Assistance	4,020
Other Funds	1,509
Total Operating Funds Expended	\$1,107,341

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,107,341
Other Operating Expenses	0
Total Operating Expenses	\$1,107,341

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$93,615
State Funds	0
Federal Assistance	223,844
Total Capital Funds Expended	\$317,459

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
0	\$305,451	\$12,008	\$317,459
0	\$305,451	\$12,008	\$317,459

Characteristics

Operating Expense \$941,240
Capital Funding \$317,459
Annual Passenger Miles 1,766,113
Annual Vehicle Revenue Miles 346,117
Annual Unlinked Trips 1,044,257
Average Weekday Unlinked Trips 3,735
Annual Vehicle Revenue Hours 27,699
Fixed Guideway Directional Route Miles 0.0
Total Fleet 10
Average Fleet Age in Years 5.6
Vehicles Operated in Maximum Service 7
Peak to Base Ratio 1.2
Percent Spares 43%

Performance Measures

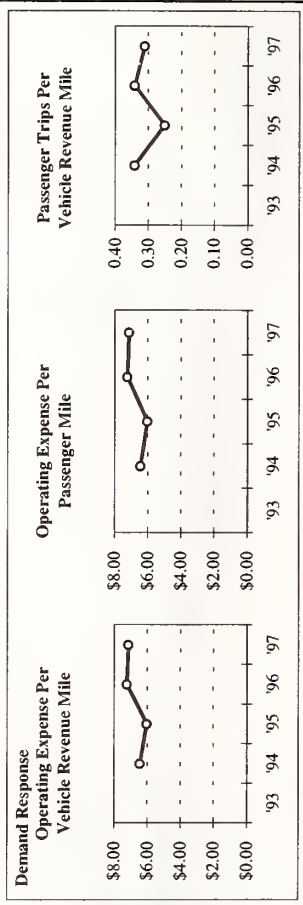
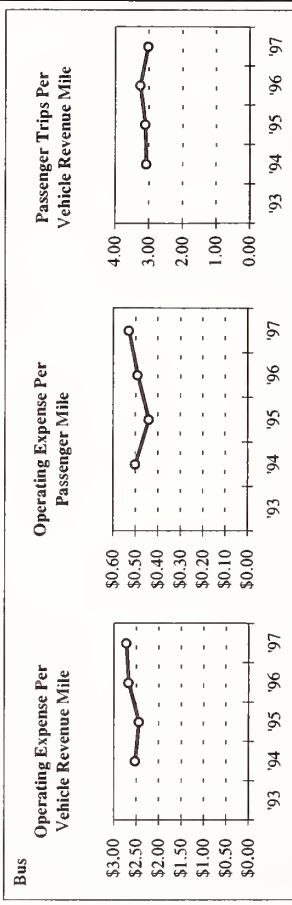
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.72
Operating Expense/Vehicle Revenue Hour \$33.98

Cost Effectiveness
Operating Expense/Passenger Mile \$0.53
Operating Expense/Unlinked Passenger Trip \$0.90

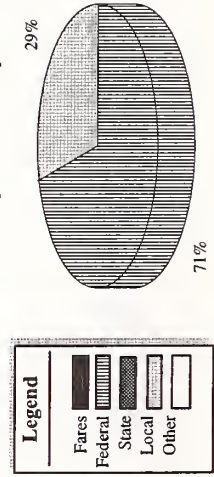
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.31
Unlinked Passenger Trips/Vehicle Revenue Hour 37.70

Demand

Response \$166,101
\$317,459
23,307
346,117
7,311
25
4,600
N/A
2
5.0
1
N/A
100%



Sources of Capital Funds Expended



Chittenden County Transportation Authority (CT)

One Industrial Parkway
Burlington, VT 05402
(802)864-0211

Chief Executive Officer: Deborah Lineham,
General Manager
ID Number: 1066

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Burlington, VT
Square Miles 52
Population 87,088
Population Ranking Out of 405 UA's 252

Service Area Statistics
Square Miles 40
Population 81,000

Service Consumption
Annual Passenger Miles 6,097,452
Annual Unlinked Trips 1,632,313
Average Weekday Unlinked Trips 5,651
Average Saturday Unlinked Trips 3,142
Average Sunday Unlinked Trips 331

Service Supplied
Annual Vehicle Revenue Miles 822,555
Annual Vehicle Revenue Hours 74,691
Total Fleet 51
Vehicles Operated in Maximum Service 34
Base Period Requirement 17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	26	0	26
Demand Response	0	8	8
Total	26	8	34

Uses of Capital Funds

	Bus	Facilities and Other	Total
Demand Response	0	0	0
Rolling Stock	\$197,380	0	\$197,380
Total	\$197,380	\$1,395,973	\$1,593,353

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,605,043
Local Funds 468,700
State Funds 404,943
Federal Assistance 119,763
Other Funds \$3,515,247
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,227,361
Materials & Supplies 299,618
Purchased Transportation 163,448
Other Operating Expenses 477,274
Total Operating Expenses \$3,167,701
Reconciling Cash Expenditures \$342,203

Sources of Capital Funds Expended
Local Funds \$318,671
State Funds 0
Federal Assistance 1,274,682
Total Capital Funds Expended \$1,593,353

Characteristics

Operating Expense \$3,004,253
Capital Funding \$1,593,353
Annual Passenger Miles 80,151
Annual Vehicle Revenue Miles 743,427
Annual Unlinked Trips 1,619,866
Average Weekday Unlinked Trips 5,605
Annual Vehicle Revenue Hours 9,231
Fixed Guideway/Directional Route Miles N/A
Total Fleet 31
Average Fleet Age in Years 20
Vehicles Operated in Maximum Service 11.0
Peak to Base Ratio 3.9
Percent Spares 26
1.5
19%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.04
Operating Expense/Vehicle Revenue Hour \$45.89

Cost Effectiveness
Operating Expense/Passenger Mile \$0.50
Operating Expense/Unlinked Passenger Trip \$1.85

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.18
Unlinked Passenger Trips/Vehicle Revenue Hour 24.75

Demand Response

Bus \$3,004,253
Demand Response \$163,448

Annual Passenger Miles 80,151

Annual Vehicle Revenue Miles 743,427

Annual Unlinked Trips 1,619,866

Average Weekday Unlinked Trips 5,605

Annual Vehicle Revenue Hours 9,231

Fixed Guideway/Directional Route Miles N/A

Total Fleet 31

Average Fleet Age in Years 20

Vehicles Operated in Maximum Service 11.0

Peak to Base Ratio 3.9

Percent Spares 26

1.5

19%

Service Efficiency

Operating Expense/Vehicle Revenue Mile \$4.04

Operating Expense/Vehicle Revenue Hour \$45.89

Cost Effectiveness

Operating Expense/Passenger Mile \$0.50

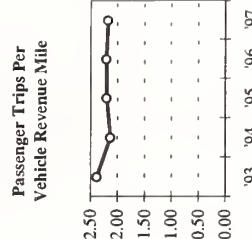
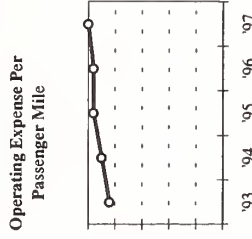
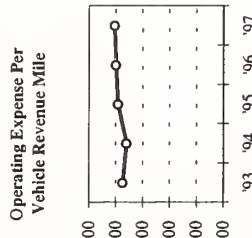
Operating Expense/Unlinked Passenger Trip \$1.85

Service Effectiveness

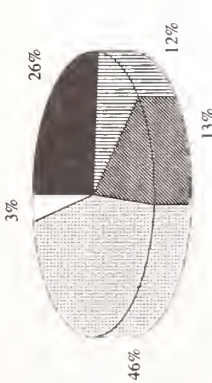
Unlinked Passenger Trips/Vehicle Revenue Mile 2.18

Unlinked Passenger Trips/Vehicle Revenue Hour 24.75

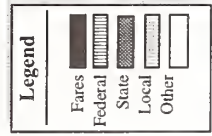
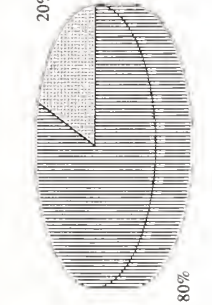
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Charlotteville Transit Service

315 Fourth Street, N. W.
 Charlottesville, VA 22902
 (804)980-9840

Chief Executive Officer: Helen H. Poore,
 Transit Manager
 ID Number: 3036

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Charlotteville, VA	
Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307
Service Area Statistics	
Square Miles	27
Population	67,596
Service Consumption	
Annual Passenger Miles	2,947,507
Annual Unlinked Trips	737,052
Average Weekday Unlinked Trips	2,535
Average Saturday Unlinked Trips	1,688
Average Sunday Unlinked Trips	115
Service Supplied	
Annual Vehicle Revenue Miles	973,734
Annual Vehicle Revenue Hours	69,163
Total Fleet	94
Vehicles Operated in Maximum Service	47
Base Period Requirement	9

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$365,575
Local Funds	976,510
State Funds	370,258
Federal Assistance	304,242
Other Funds	22,317
Total Operating Funds Expended	\$2,038,902
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,048,686
Materials & Supplies	304,918
Purchased Transportation	403,365
Other Operating Expenses	281,933
Total Operating Expenses	\$2,038,902
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$87,270
State Funds	61,631
Federal Assistance	530,582
Total Capital Funds Expended	\$679,483

Vehicles Operated in Maximum Service

Bus	11	0	0
Demand Response	0	36	0
Total	11	36	36

Uses of Capital Funds

Bus	\$646,410	0	0
Demand Response	0	\$33,073	0
Total	\$646,410	\$33,073	\$679,483

Characteristics

Operating Expense	
Capital Funding	\$1,635,537
Annual Passenger Miles	\$679,483
Annual Vehicle Revenue Miles	2,398,078
Annual Unlinked Trips	549,429
Average Weekday Unlinked Trips	532,590
Annual Vehicle Revenue Hours	441,144
Fixed Guideway Directional Route Miles	648,642
Total Fleet	2,187
Average Fleet Age in Years	33,921
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	19
Percent Spares	10.5
	11
	1.3
	73%

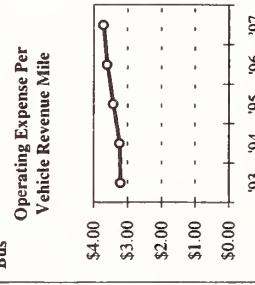
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.71
Operating Expense/Vehicle Revenue Hour	\$46.41
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.68
Operating Expense/Unlinked Passenger Trip	\$2.52
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.47
Unlinked Passenger Trips/Vehicle Revenue Hour	18.41

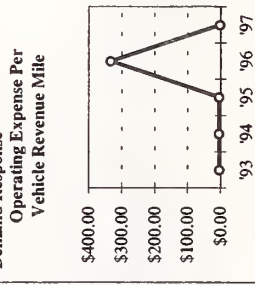
Demand Response

Bus	
Response	\$403,365
	\$0
	\$49,429
	\$32,590
	\$88,410
	\$348
	\$33,921
	N/A
	75
	4.4
	36
	N/A
	108%

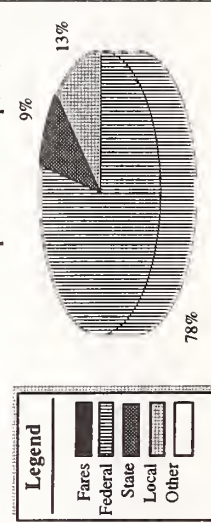
Bus



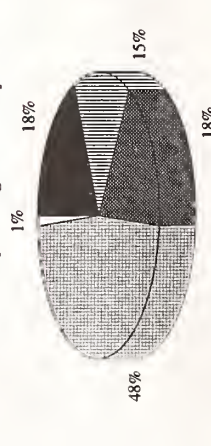
Demand Response



Sources of Capital Funds Expended



Sources of Operating Funds Expended



City of Danville Mass Transit System (DTS)

P.O. Box 3300
Danville, VA 24543
(804)799-5100

Chief Executive Officer: A. Ray Griffin, Jr.,
City Manager
ID Number: 3069

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Danville, VA
 Square Miles 46
 Population 54,315
 Population Ranking Out of 405 UZA's 373

Service Area Statistics
 Square Miles 44
 Population 53,056

Service Consumption
 Annual Passenger Miles 274,261 Q
 Annual Unlinked Trips 234,192 Q
 Average Weekday Unlinked Trips 804
 Average Saturday Unlinked Trips 561
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 351,387 Q
 Annual Vehicle Revenue Hours 25,419 Q
 Total Fleet 14
 Vehicles Operated in Maximum Service 11
 Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	3	0
Total	11	0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$217,678
 Local Funds 163,668
 State Funds 198,488
 Federal Assistance 153,890
 Other Funds 5,105
Total Operating Funds Expended \$738,829

Summary of Operating Expenses
 Salaries/Wages/Benefits \$525,066
 Materials & Supplies 104,308
 Purchased Transportation 0
 Other Operating Expenses 107,591
Total Operating Expenses \$736,965

Reconciling Cash Expenditures \$1,864

Sources of Capital Funds Expended
 Local Funds \$22,760
 State Funds 173,450
 Federal Assistance 0
Total Capital Funds Expended \$196,210

Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other
Demand Response	0	0	0
Total	0	\$196,210	\$0

Modal Information

Characteristics

Operating Expense \$680,241
 Capital Funding \$196,210
 Annual Passenger Miles 252,474 Q
 Annual Vehicle Revenue Miles 327,300
 Annual Unlinked Trips 226,470 Q
 Average Weekday Unlinked Trips 778
 Annual Vehicle Revenue Hours 23,936
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet N/A
 Average Fleet Age in Years 10
 Vehicles Operated in Maximum Service 5.1
 Peak to Base Ratio 2.5
 Percent Spares 8
 1.1
 25%

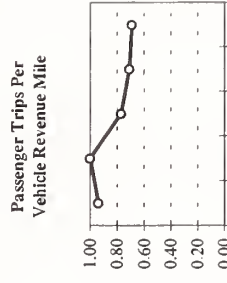
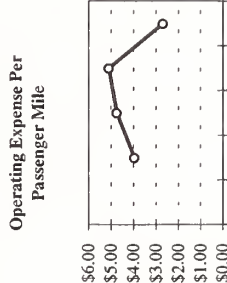
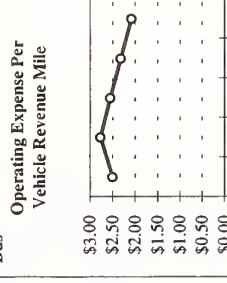
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.08
 Operating Expense/Vehicle Revenue Hour \$28.42

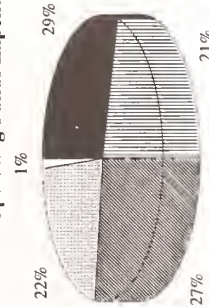
Cost Effectiveness
 Operating Expense/Passenger Mile \$2.69 Q
 Operating Expense/Unlinked Passenger Trip \$3.00 Q

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.69 Q
 Unlinked Passenger Trips/Vehicle Revenue Hour 9.46 Q

Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street
Lynchburg, VA 24505
(804)847-5311

Chief Executive Officer: Michael J. Carroll,
General Manager
ID Number: 3008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Lynchburg, VA	
Square Miles	103
Population	98,138
Population Ranking Out of 405 UZA's	229
Service Area Statistics	
Square Miles	72
Population	80,846
Service Consumption	
Annual Passenger Miles	5,144,500
Annual Unlinked Trips	1,967,252
Average Weekday Unlinked Trips	6,554
Average Saturday Unlinked Trips	4,013
Average Sunday Unlinked Trips	1,442
Service Supplied	
Annual Vehicle Revenue Miles	923,300
Annual Vehicle Revenue Hours	64,696
Total Fleet	29
Vehicles Operated in Maximum Service	19
Base Period Requirement	14

Vehicles Operated in Maximum Service

Bus	17	Directly Operated	17	Purchased Transportation	0
Demand Response	2		2		0
Total	19		19		0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$775,739
Local Funds	372,231
State Funds	632,658
Federal Assistance	594,815
Other Funds	77,074
Total Operating Funds Expended	\$2,452,517
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,605,823
Materials & Supplies	415,680
Purchased Transportation	0
Other Operating Expenses	431,014
Total Operating Expenses	\$2,452,517
Reconciling Cash Expenditures	
	\$0
Sources of Capital Funds Expended	
Local Funds	\$43,404
State Funds	22,643
Federal Assistance	264,172
Total Capital Funds Expended	\$330,219

Uses of Capital Funds

Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$330,219	Total	\$330,219
Demand Response	0		0		0		0
Total	\$0		\$0		\$330,219		\$330,219

Modal Information

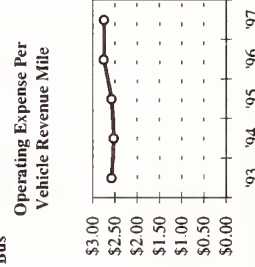
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$2,361,668	\$90,849
Annual Passenger Miles	\$330,219	\$0
Annual Vehicle Revenue Miles	5,079,912	64,588
Annual Unlinked Trips	860,356	62,944
Average Weekday Unlinked Trips	1,957,028	10,224
Annual Vehicle Revenue Hours	6,517	.37
Fixed Guideway Directional Route Miles	61,152	3,544
Total Fleet	0.0	N/A
Average Fleet Age in Years	25	4
Vehicles Operated in Maximum Service	7.0	1.0
Peak to Base Ratio	17	2
Percent Spares	1.2	N/A
	47%	100%

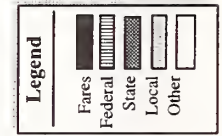
Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.74	\$1.44
	Operating Expense/Vehicle Revenue Hour	\$38.62	\$25.63
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.46	\$1.41
	Operating Expense/Unlinked Passenger Trip	\$1.21	\$8.89
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	2.27	0.16
	Unlinked Passenger Trips/Vehicle Revenue Hour	32.00	2.88

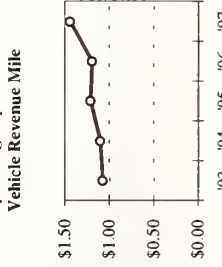
Bus



Sources of Operating Funds Expended



Demand Response



Petersburg Area Transit

City Hall
Petersburg, VA 23803
(804)733-2301

Chief Executive Officer: B. David Canada,
City Manager
ID Number: 3009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Petersburg, VA	67
Square Miles	103,526
Population	220
Population Ranking Out of 405 UZA's	
Service Area Statistics	7
Square Miles	27,030
Population	
Service Consumption	
Annual Passenger Miles	1,751,939
Annual Unlinked Trips	698,537
Average Weekday Unlinked Trips	2,427
Average Saturday Unlinked Trips	1,520
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	372,021
Annual Vehicle Revenue Hours	31,072
Total Fleet	14
Vehicles Operated in Maximum Service Base Period Requirement	12
	8

Vehicles Operated in Maximum Service

Bus	10	Purchased Transportation	0
Demand Response	0		0
Total	10		2

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$362,531
Local Funds	13,238
State Funds	209,296
Federal Assistance	366,566
Other Funds	13,602
Total Operating Funds Expended	\$965,233
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$637,668 Q
Materials & Supplies	220,712 Q
Purchased Transportation	60,155 Q
Other Operating Expenses	46,698 Q
Total Operating Expenses	\$965,233 Q
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$6,631
State Funds	2,842
Federal Assistance	37,891
Total Capital Funds Expended	\$47,364

Uses of Capital Funds

Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$47,364	Total	\$47,364
Demand Response	0		0		0	0	0
Total	\$0		\$0		\$47,364		\$47,364

Characteristics

Operating Expense		Bus		Demand Response	
Capital Funding	\$905,078 Q		\$60,155		\$0
Annual Passenger Miles	1,716,840		35,099		33,512
Annual Vehicle Revenue Miles	338,509		687,297		11,240
Annual Unlinked Trips	2,387		26,632		4,440
Average Weekday Unlinked Trips	0.0		N/A		N/A
Annual Vehicle Revenue Hours	12		6.7		3.0
Fixed Guideway Directional Route Miles	10		1.3		N/A
Total Fleet	20%		20%		0%
Average Fleet Age in Years					
Vehicles Operated in Maximum Service					
Peak to Base Ratio					
Percent Spares					

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$2.67 Q		\$1.80
Operating Expense/Vehicle Revenue Hour	\$33.98 Q		\$13.55

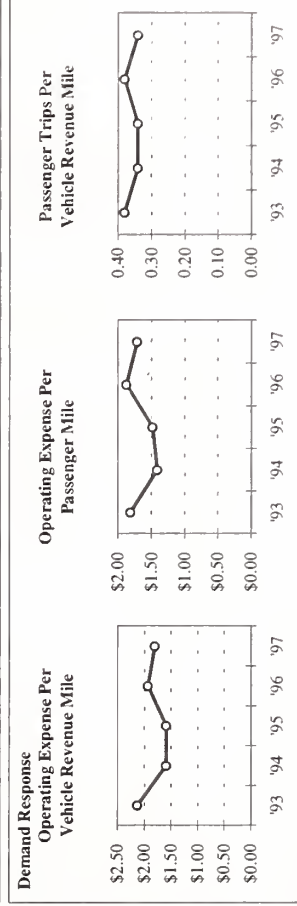
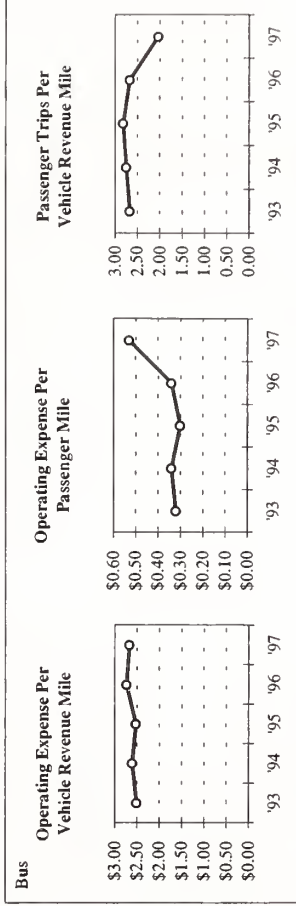
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.53 Q
Operating Expense/Unlinked Passenger Trip	\$1.32 Q

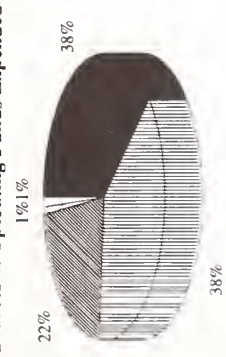
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.03
Unlinked Passenger Trips/Vehicle Revenue Hour	25.81

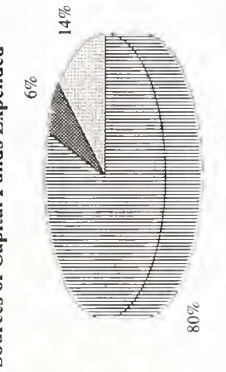
Modal Information



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Roanoke Transit Company (Valley Metro)

1108 Campbell Avenue, S.E.
Roanoke, VA 24032
(540)982-0305

Chief Executive Officer: David Morgan,
General Manager
ID Number: 3007

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Roanoke, VA	\$1,312,319
Square Miles	803,426
Population	869,606
Population Ranking Out of 405 UZA's	574,147
	195,917
	\$3,755,415
Service Area Statistics	
Square Miles	43
Population	96,000
Service Consumption	
Annual Passenger Miles	6,423,483
Annual Unlinked Trips	1,814,506
Average Weekday Unlinked Trips	6,281
Average Saturday Unlinked Trips	4,244
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,478,220
Annual Vehicle Revenue Hours	113,678
Total Fleet	50
Vehicles Operated in Maximum Service	42
Base Period Requirement	16

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,312,319
Local Funds	803,426
State Funds	869,606
Federal Assistance	574,147
Other Funds	195,917
Total Operating Funds Expended	\$3,755,415
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,445,000
Materials & Supplies	412,744
Purchased Transportation	280,192
Other Operating Expenses	617,479
Total Operating Expenses	\$3,755,415
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$4,731
State Funds	4,731
Federal Assistance	37,850
Total Capital Funds Expended	\$47,312

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$3,475,223	\$280,192
Annual Passenger Miles	\$47,312	\$0
Annual Vehicle Revenue Miles	6,164,043	259,440
Annual Unlinked Trips	1,218,780	259,440
Average Weekday Unlinked Trips	1,786,679	27,827
Annual Vehicle Revenue Hours	6,178	103
Fixed Guideway/Directional Route Miles	94,352	19,326
Total Fleet	0.0	N/A
Average Fleet Age in Years	38	12
Vehicles Operated in Maximum Service	5.4	4.5
Peak to Base Ratio	30	12
Percent Spares	1.9	N/A
	27%	0%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.85	\$1.08
	Operating Expense/Vehicle Revenue Hour	\$36.83	\$14.50
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.56	\$1.08
	Operating Expense/Unlinked Passenger Trip	\$1.95	\$10.07
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.47	0.11
	Unlinked Passenger Trips/Vehicle Revenue Hour	18.94	1.44

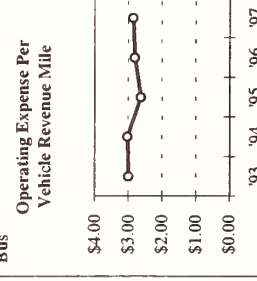
Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Demand Response	30	0
Total	30	12

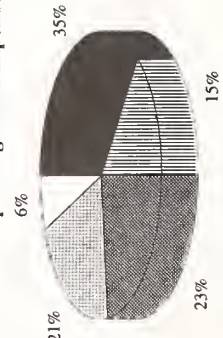
Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
Demand Response	\$47,312	\$0
Total	\$47,312	\$0

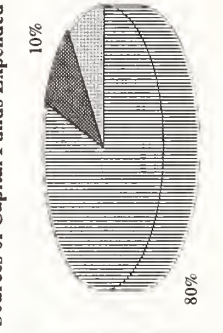
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bellingham-Whatcom Transportation Authority (WTA)

2011 Young Street
 Bellingham, WA 98225
 (360)676-7680

Chief Executive Officer: Richard Walsh,
 General Manager
 ID Number: 0021

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Bellingham, WA
 Square Miles 30
 Population 59,317
 Population Ranking Out of 403 UZA's 339

Service Area Statistics
 Square Miles 776
 Population 155,700

Service Consumption
 Annual Passenger Miles 9,641,317
 Annual Unlinked Trips 2,984,598
 Average Weekday Unlinked Trips 10,223
 Average Saturday Unlinked Trips 4,973
 Average Sunday Unlinked Trips 706

Service Supplied
 Annual Vehicle Revenue Miles 1,991,826
 Annual Vehicle Revenue Hours 145,648
 Total Fleet 98
 Vehicles Operated in Maximum Service 68
 Base Period Requirement 24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	29	0
Demand Response	28	11
Total	57	11

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$1,058,113	\$1,058,113
Demand Response	\$345,648	\$345,648	0	\$691,296
Total	\$345,648	\$345,648	\$1,058,113	\$1,403,761

Financial Information

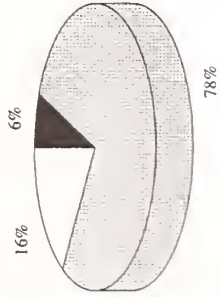
Sources of Operating Funds Expended
 Passenger Fares \$588,482
 Local Funds 7,538,344
 State Funds 0
 Federal Assistance 0
 Other Funds 1,561,590
Total Operating Funds Expended \$9,708,416

Summary of Operating Expenses
 Salaries/Wages/Benefits \$6,568,641
 Materials & Supplies 728,307
 Purchased Transportation 32,673
 Other Operating Expenses 2,288,402
Total Operating Expenses \$9,618,023

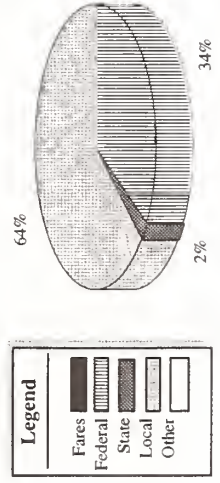
Reconciling Cash Expenditures \$90,393

Sources of Capital Funds Expended
 Local Funds \$896,264
 State Funds 23,928
 Federal Assistance 483,569
Total Capital Funds Expended \$1,403,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

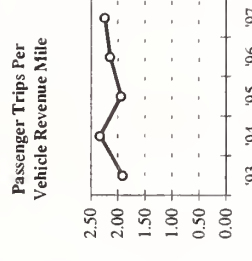
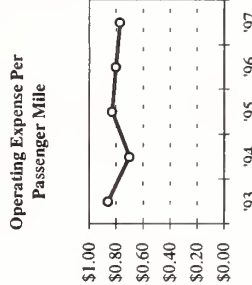
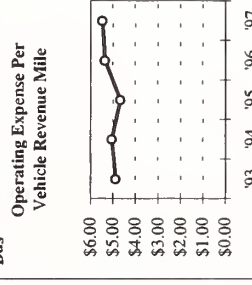
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,871,616	\$1,058,113	8,880,582	1,257,403	2,822,461	9,636	88,701	0.0	37	5.8	29	1.2	28%
Demand Response	\$2,746,407	\$345,648	760,735	734,423	162,137	587	56,947	N/A	61	2.9	39	N/A	56%

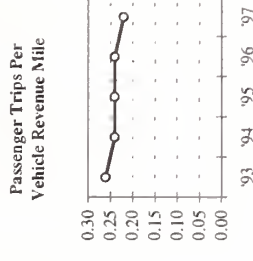
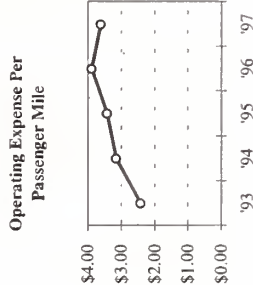
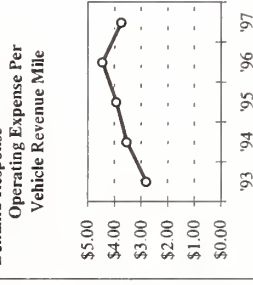
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$5.46	\$0.77	2.24
Operating Expense/Vehicle Revenue Hour	\$77.47	\$2.43	31.82
Operating Expense/Passenger Mile	\$0.77	\$0.77	0.22
Operating Expense/Unlinked Passenger Trip	\$2.43	\$2.43	2.85
Unlinked Passenger Trips/Vehicle Revenue Mile	2.24	2.24	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	31.82	31.82	2.85

Bus



Demand Response



Bremerton-Kitsap Transit

234 South Wycoff
Bremerton, WA 98312
(206)478-6230

Chief Executive Officer: Richard M. Hayes,
Executive Director
ID Number: 0020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census		
Bremerton, WA	55	
Square Miles	112.977	
Population	203	
Population Ranking Out of 405 UZAs		
Service Area Statistics	132	
Square Miles	229,400	
Population		
Service Consumption	43,278,556	
Annual Passenger Miles	5,495,805	
Annual Unlinked Trips	18,874	
Average Weekday Unlinked Trips	7,921	
Average Saturday Unlinked Trips		
Average Sunday Unlinked Trips	5,078	
Service Supplied	4,942,013	
Annual Vehicle Revenue Miles	247,054	
Annual Vehicle Revenue Hours	280	
Total Fleet	232	
Vehicles Operated in Maximum Service	30	
Base Period Requirement		

Financial Information

Sources of Operating Funds Expended		
Passenger Fares	\$1,704,804	
Local Funds	10,062,150	
State Funds	3,751,413	
Federal Assistance	0	
Other Funds	\$23,637	
Total Operating Funds Expended	\$16,042,004	
Summary of Operating Expenses	\$11,276,897	
Salaries/Wages/Benefits	2,166,420	
Materials & Supplies	\$15,122	
Purchased Transportation	1,759,270	
Other Operating Expenses	\$15,717,709	
Reconciling Cash Expenditures	\$324,295	
Sources of Capital Funds Expended		
Local Funds	\$123,824	
State Funds	2,960,959	
Federal Assistance	1,177,918	
Total Capital Funds Expended	\$4,262,701	

Uses of Capital Funds

Bus	Rolling Stock and Other	Facilities	Total
88	\$2,384,081	\$1,878,620	\$4,262,701
101	0	0	0
40	0	0	0
0	0	0	0
Total	\$2,384,081	\$1,878,620	\$4,262,701

Modal Information

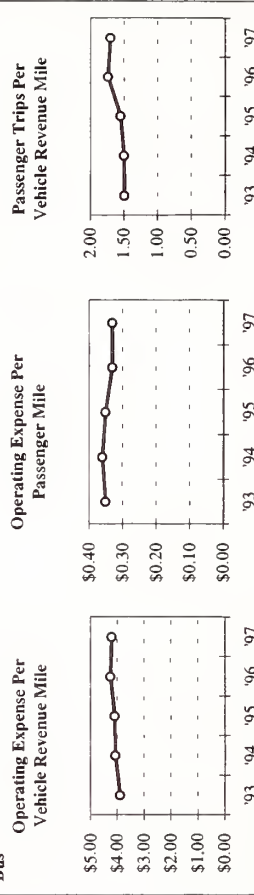
Characteristics

Operating Expense	Bus	Demand Response	Ferryboat
Capital Funding	\$10,968,193	\$3,618,083	\$515,122
Annual Passenger Miles	\$4,262,701	\$0	\$0
Annual Vehicle Revenue Miles	33,333,195	2,642,625	466,496
Annual Unlinked Trips	2,613,440	1,181,974	28,899
Average Weekday Unlinked Trips	4,448,993	284,173	479,741
Annual Vehicle Revenue Hours	15,150	1,009	1,596
Fixed Guideway Directional Route Miles	145,172	65,644	7,190
Total Fleet	0.0	N/A	3.5
Average Fleet Age in Years	119	47	4
Vehicles Operated in Maximum Service	15.4	5.1	47.5
Peak to Base Ratio	88	40	3
Percent Spares	3.0	N/A	2.0
	35%	18%	9%

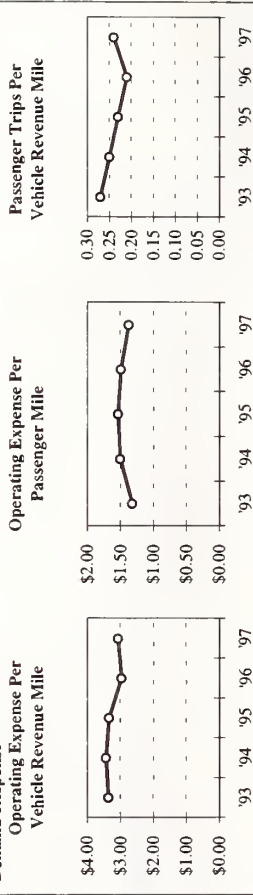
Performance Measures

Service Efficiency	\$4.20	\$3.06	\$0.55	\$17.82
Operating Expense/Vehicle Revenue Mile	\$75.55	\$55.12	\$21.22	\$71.64
Cost Effectiveness	\$0.33	\$1.37	\$0.09	\$1.10
Operating Expense/Passenger Mile	\$2.47	\$12.73	\$2.18	\$1.07
Service Effectiveness	1.70	0.24	0.25	16.60
Unlinked Passenger Trips/Vehicle Revenue Mile	30.65	4.33	9.74	66.72

Bus



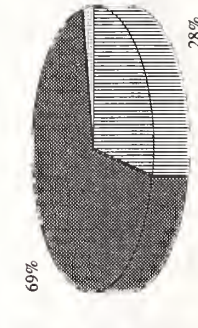
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Longview-Community Urban Bus Service

1525 Broadway Street
 Longview, WA 98632
 (360)577-3310

Chief Executive Officer: Edwin R. Ivey,
 City Manager
 ID Number: 0016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Longview, WA--OR
 Square Miles 36
 Population 57,123
 Population Ranking Out of 405 UZA's 357

Service Area Statistics
 Square Miles 21
 Population 44,930

Service Consumption
 Annual Passenger Miles 1,971,695
 Annual Unlinked Trips 443,656
 Average Weekday Unlinked Trips 1,452
 Average Saturday Unlinked Trips 912
 Average Sunday Unlinked Trips 498

Service Supplied
 Annual Vehicle Revenue Miles 372,091
 Annual Vehicle Revenue Hours 30,525
 Total Fleet 12
 Vehicles Operated in Maximum Service 11
 Base Period Requirement 5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	5	0	5
Demand Response	0	6	6
Total	5	6	6

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$73,750
 Local Funds 1,466,990
 State Funds 0
 Federal Assistance 0
 Other Funds 37,251
Total Operating Funds Expended \$1,577,991

Summary of Operating Expenses
 Salaries/Wages/Benefits \$708,546
 Materials & Supplies 105,606
 Purchased Transportation 401,108
 Other Operating Expenses 363,608
Total Operating Expenses \$1,578,868

Reconciling Cash Expenditures (\$877)

Sources of Capital Funds Expended
 Local Funds \$1,522
 State Funds 0
 Federal Assistance 6,087
Total Capital Funds Expended \$7,609

Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	5	0	0	\$7,609	\$7,609
Demand Response	0	6	0	0	6
Total	5	6	0	\$7,609	\$7,609

Characteristics

Operating Expense \$1,177,760
 Capital Funding \$7,609
 Annual Passenger Miles 1,866,647
 Annual Vehicle Revenue Miles 268,813
 Annual Unlinked Trips 36,979
 Average Weekday Unlinked Trips 1,323
 Annual Vehicle Revenue Hours 19,368
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 5
 Average Fleet Age in Years 7.3
 Vehicles Operated in Maximum Service 5
 Peak to Base Ratio 1.0
 Percent Spares 0%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.38
 Operating Expense/Vehicle Revenue Hour \$60.81

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.63
 Operating Expense/Unlinked Passenger Trip \$2.90

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.51
 Unlinked Passenger Trips/Vehicle Revenue Hour 21.00

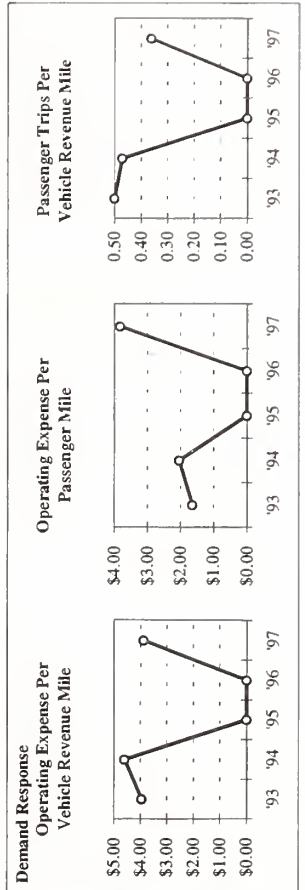
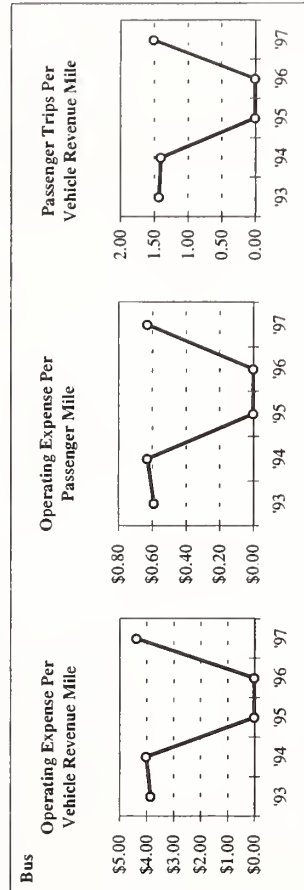
Modal Information

Demand Response \$401,108
 Bus \$7,609
 Annual Passenger Miles 105,048
 Annual Vehicle Revenue Miles 103,278
 Annual Unlinked Trips 36,979
 Average Weekday Unlinked Trips 1,323
 Annual Vehicle Revenue Hours 11,157
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 7
 Average Fleet Age in Years 3.7
 Vehicles Operated in Maximum Service 6
 Peak to Base Ratio N/A
 Percent Spares 17%

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.88
 Operating Expense/Vehicle Revenue Hour \$35.95

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.63
 Operating Expense/Unlinked Passenger Trip \$10.85

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.51
 Unlinked Passenger Trips/Vehicle Revenue Hour 21.00



Olympia-Intercity Transit (IT)

526 Pattison Southeast
Olympia, WA 98507-0659
(360)786-8585

Chief Executive Officer: Michael Harbour,
General Manager
ID Number: 0019

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Olympia, WA	55
Square Miles	95,471
Population	235
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	89
Population	197,600

Service Consumption

Annual Passenger Miles	18,365,876
Annual Unlinked Trips	4,008,186
Average Weekday Unlinked Trips	13,615
Average Saturday Unlinked Trips	7,125
Average Sunday Unlinked Trips	2,852

Service Supplied

Annual Vehicle Revenue Miles	4,211,164
Annual Vehicle Revenue Hours	285,337
Total Fleet	150
Vehicles Operated in Maximum Service	124
Base Period Requirement	49

Vehicles Operated in Maximum Service

Bus	68	0	0
Vanpool	36	0	0
Demand Response	20	0	0
Total	124	0	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,687,132
Local Funds	47,154
State Funds	12,771,277
Federal Assistance	36,874
Other Funds	709,650
Total Operating Funds Expended	\$15,252,096

Summary of Operating Expenses

Salaries/Wages/Benefits	\$11,826,398
Materials & Supplies	1,517,912
Purchased Transportation	0
Other Operating Expenses	1,871,374
Total Operating Expenses	\$15,215,684
Reconciling Cash Expenditures	\$36,412

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	670,297
Federal Assistance	432,491
Total Capital Funds Expended	\$1,102,788

Uses of Capital Funds

Bus	0	0	0
Vanpool	0	0	0
Demand Response	0	0	0
Total	\$825,466	\$277,322	\$1,102,788

Characteristics

Operating Expense	\$11,766,725
Capital Funding	\$1,102,788
Annual Passenger Miles	12,674,771
Annual Vehicle Revenue Miles	2,970,394
Annual Unlinked Trips	3,704,308
Average Weekday Unlinked Trips	12,585
Annual Vehicle Revenue Hours	215,798
Fixed Guideway Directional Route Miles	0.0
Total Fleet	81
Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	68
Peak to Base Ratio	1.4
Percent Spares	19%

Performance Measures

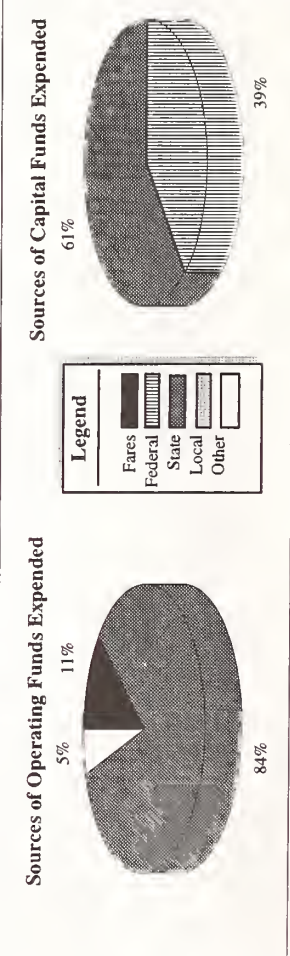
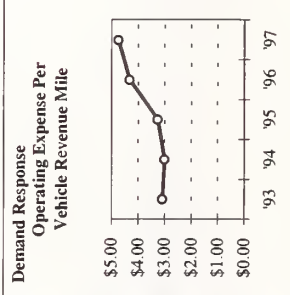
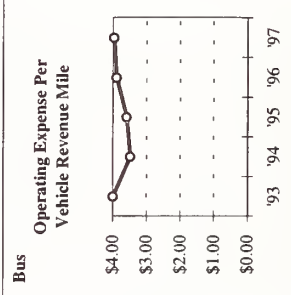
Service Efficiency	\$3.96
Operating Expense/Vehicle Revenue Mile	\$54.53
Operating Expense/Vehicle Revenue Hour	\$9.85
Cost Effectiveness	\$0.93
Operating Expense/Passenger Mile	\$3.18
Operating Expense/Unlinked Passenger Trip	\$19.86
Service Effectiveness	1.25
Unlinked Passenger Trips/Vehicle Revenue Mile	17.17
Unlinked Passenger Trips/Vehicle Revenue Hour	0.24

Modal Information

Bus	\$11,766,725	Demand Response	\$3,304,495
Vanpool	\$1,102,788	Capital Funding	\$0
Demand Response	12,674,771	Annual Passenger Miles	667,160
Capital Funding	2,970,394	Annual Vehicle Revenue Miles	697,280
Annual Passenger Miles	3,704,308	Annual Unlinked Trips	137,504
Annual Vehicle Revenue Miles	12,585	Average Weekday Unlinked Trips	501
Annual Vehicle Revenue Hours	54,866	Annual Vehicle Revenue Hours	14,673
Fixed Guideway Directional Route Miles	N/A	Total Fleet	N/A
Total Fleet	81	Average Fleet Age in Years	27
Average Fleet Age in Years	7.6	Vehicles Operated in Maximum Service	3.0
Vehicles Operated in Maximum Service	68	Peak to Base Ratio	2.0
Peak to Base Ratio	1.4	Percent Spares	N/A
Percent Spares	19%		35%

Performance Measures

Service Efficiency	\$3.96
Operating Expense/Vehicle Revenue Mile	\$54.53
Operating Expense/Vehicle Revenue Hour	\$9.85
Cost Effectiveness	\$0.93
Operating Expense/Passenger Mile	\$3.18
Operating Expense/Unlinked Passenger Trip	\$19.86
Service Effectiveness	1.25
Unlinked Passenger Trips/Vehicle Revenue Mile	17.17
Unlinked Passenger Trips/Vehicle Revenue Hour	0.24



1000 Columbia Drive, S.E.
 Richland, WA 99352
 (509)735-4131

Chief Executive Officer: Tim Fredrickson,
 General Manager
 ID Number: 0018

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Richland-Kemnwick-Pasco, WA
 Square Miles 97
 Population 116,118
 Population Ranking Out of 405 UA's 196

Service Area Statistics
 Square Miles 110
 Population 137,565

Service Consumption
 Annual Passenger Miles 48,331,486
 Annual Unlinked Trips 4,675,965
 Average Weekday Unlinked Trips 16,459
 Average Saturday Unlinked Trips 9,210
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 5,339,563
 Annual Vehicle Revenue Hours 274,539
 Total Fleet 233
 Vehicles Operated in Maximum Service 216
 Base Period Requirement 28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	49	0	49
Vanpool	110	0	110
Demand Response	38	19	57
Total	197	19	216

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$277,182	\$277,182
Vanpool	0	0	0
Demand Response	73,537	0	73,537
Total	\$73,537	\$277,182	\$350,719

Financial Information

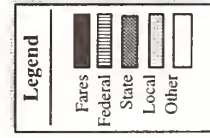
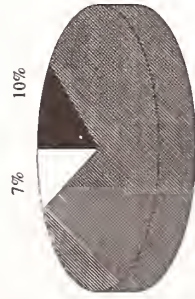
Sources of Operating Funds Expended
 Passenger Fares \$1,331,586
 Local Funds 0
 State Funds 11,357,393
 Federal Assistance 0
 Other Funds 1,020,959
Total Operating Funds Expended \$13,709,938

Summary of Operating Expenses
 Salaries/Wages/Benefits \$8,819,007
 Materials & Supplies 1,787,468
 Purchased Transportation 799,493
 Other Operating Expenses 1,442,543
Total Operating Expenses \$12,848,511

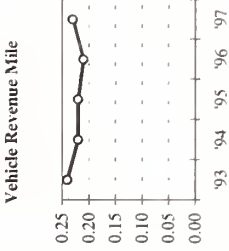
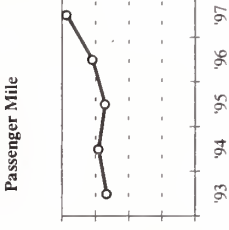
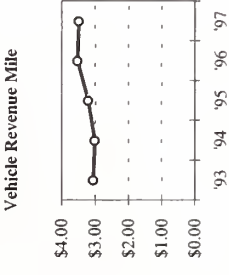
Reconciling Cash Expenditures \$861,427

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 350,719
Total Capital Funds Expended \$350,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

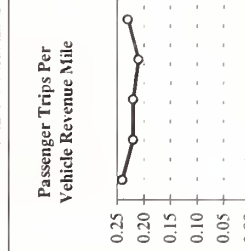
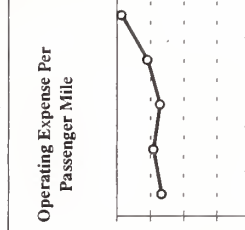
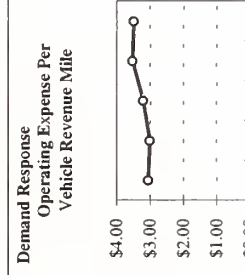
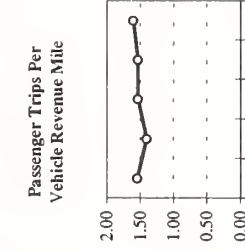
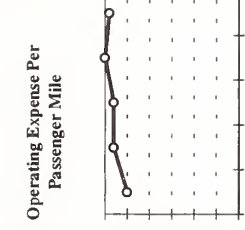
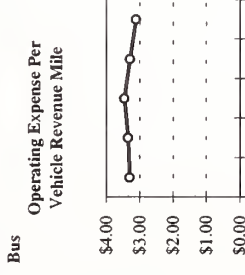
Operating Expense \$7,432,645
 Capital Funding \$4,350,854
 Annual Passenger Miles \$73,537
 Annual Vehicle Revenue Miles \$277,182
 Annual Unlinked Trips 2,249,454
 Average Weekday Unlinked Trips 1,247,973
 Average Saturday Unlinked Trips 293,055
 Average Sunday Unlinked Trips 550,545
 Annual Vehicle Revenue Hours 2,388,955
 Fixed Guideway Directional Route Miles 13,267
 Total Fleet 141,917
 Average Fleet Age in Years 0.0
 Vehicles Operated in Maximum Service 58
 Peak to Base Ratio 9.8
 Percent Spares 3.4
 113
 3.4
 57
 110
 1.8
 9%

Performance Measures

Service Efficiency \$3.11
 Operating Expense/Vehicle Revenue Mile \$52.37
 Operating Expense/Vehicle Revenue Hour \$0.63
 \$21.42

Cost Effectiveness \$0.29
 Operating Expense/Passenger Mile \$1.94
 Operating Expense/Unlinked Passenger Trip \$14.85

Service Effectiveness 1.60
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.23
 Unlinked Passenger Trips/Vehicle Revenue Hour 3.54



Yakima Transit

129 North Second Street
Yakima, WA 98901
(509)575-6040

Chief Executive Officer: Richard A. Zais, Jr.,
City Manager
ID Number: 0006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Yakima, WA
 Square Miles 37
 Population 88,054
 Population Ranking Out of 405 UZA's 249

Service Area Statistics
 Square Miles 17
 Population 63,632

Service Consumption
 Annual Passenger Miles 2,112,148
 Annual Unlinked Trips 956,997
 Average Weekday Unlinked Trips 3,374
 Average Saturday Unlinked Trips 1,704
 Average Sunday Unlinked Trips 60

Service Supplied
 Annual Vehicle Revenue Miles 695,647
 Annual Vehicle Revenue Hours 60,471
 Total Fleet 39
 Vehicles Operated in Maximum Service 28
 Base Period Requirement 12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	0	14
Total	14	14

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$348,969
 Local Funds 2,915,185
 State Funds 0
 Federal Assistance 600,000
 Other Funds 37,916
Total Operating Funds Expended \$3,902,070

Summary of Operating Expenses
 Salaries/Wages/Benefits \$2,044,850
 Materials & Supplies 162,259
 Purchased Transportation 630,099
 Other Operating Expenses 1,064,862
Total Operating Expenses \$3,902,070

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$374,563
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$374,563

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$43,378	\$331,185	\$374,563
Demand Response	0	0	0
Total	\$43,378	\$331,185	\$374,563

Modal Information

Characteristics

Operating Expense \$3,271,971
 Capital Funding \$374,563
 Annual Passenger Miles 1,844,756
 Annual Vehicle Revenue Miles 531,120
 Annual Unlinked Trips 870,632
 Average Weekday Unlinked Trips 3,069
 Annual Vehicle Revenue Hours 44,452
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 22
 Average Fleet Age in Years 12.6
 Vehicles Operated in Maximum Service 14
 Peak to Base Ratio 1.2
 Percent Spares 57%

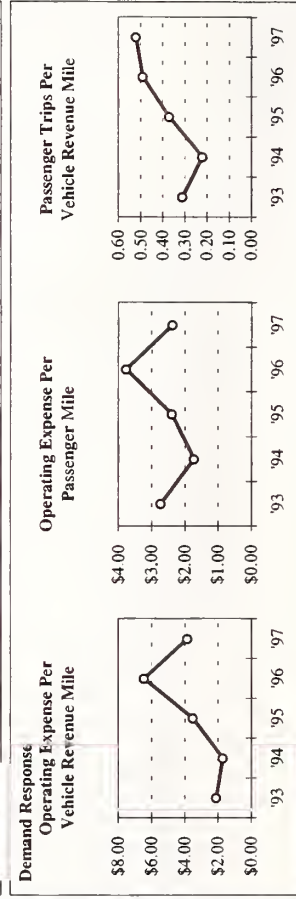
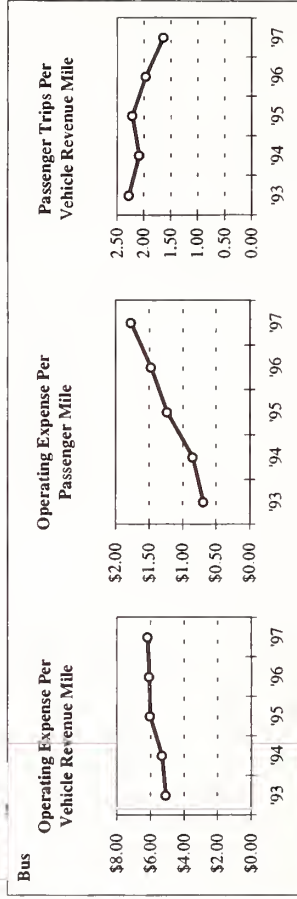
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$6.16
 Operating Expense/Vehicle Revenue Hour \$73.61

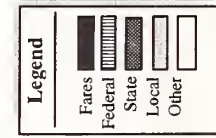
Cost Effectiveness
 Operating Expense/Passenger Mile \$1.77
 Operating Expense/Unlinked Passenger Trip \$3.76

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.64
 Unlinked Passenger Trips/Vehicle Revenue Hour 19.59

Demand Response
 \$630,099 \$0
 267,392 164,527
 86,365 305
 16,019 N/A
 17
 8.8
 14
 N/A
 21%



Sources of Operating Funds Expended



Charleston-Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back,
General Manager
ID Number: 3001

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Charleston, WV
Square Miles 93
Population 164,418
Population Ranking Out of 405 UZAs 150

Service Area Statistics
Square Miles 908
Population 231,414
Service Consumption
Annual Passenger Miles 11,155,630
Annual Unlinked Trips 2,140,536
Average Weekday Unlinked Trips 7,406
Average Saturday Unlinked Trips 3,984
Average Sunday Unlinked Trips 846

Service Supplied
Annual Vehicle Revenue Miles 2,839,109
Annual Vehicle Revenue Hours 168,739
Total Fleet 65
Vehicles Operated in Maximum Service 54
Base Period Requirement 32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock and Other
Bus	44	0	\$82,199
Demand Response	10	0	193,014
Total	54	0	\$102,795

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,428,787
Local Funds 4,704,368
State Funds 45,319
Federal Assistance 668,361
Other Funds 272,599
Total Operating Funds Expended \$7,119,434

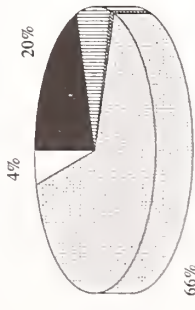
Summary of Operating Expenses
Salaries/Wages/Benefits \$5,311,764
Materials & Supplies 1,035,147
Purchased Transportation 690,389
Other Operating Expenses 7,037,300
Reconciling Cash Expenditures \$82,134

Sources of Capital Funds Expended
Local Funds \$213,610
State Funds 0
Federal Assistance \$84,303
Total Capital Funds Expended \$797,913

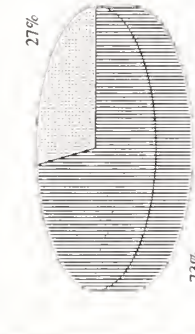
Uses of Capital Funds

	Facilities	Rolling Stock and Other	Total
Bus	\$502,104	213,610	\$715,714
Demand Response	193,014	0	193,014
Total	\$695,118	\$102,795	\$797,913

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$6,453,419
Capital Funding \$584,303
Annual Passenger Miles 10,794,793
Annual Vehicle Revenue Miles 2,478,484
Annual Unlinked Trips 2,111,447
Average Weekday Unlinked Trips 7,295
Annual Vehicle Revenue Hours 145,318
Fixed Guideway Directional Route Miles 1.0
Total Fleet 54
Average Fleet Age in Years 11
Vehicles Operated in Maximum Service 44
Peak to Base Ratio 1.4
Percent Spares 23%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.60
Operating Expense/Vehicle Revenue Hour \$44.41

Cost Effectiveness
Operating Expense/Passenger Mile \$0.60
Operating Expense/Unlinked Passenger Trip \$3.06

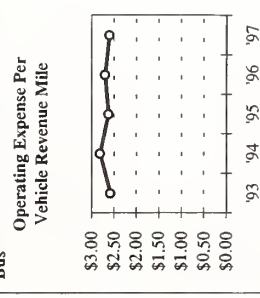
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.85
Unlinked Passenger Trips/Vehicle Revenue Hour 14.53

Demand

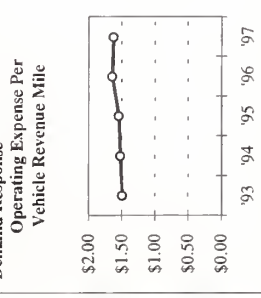
Response \$583,881
\$213,610
360,837
360,625
29,089
111
23,421
N/A
11
2.5
10
N/A
10%

Bus \$6,453,419
\$584,303
10,794,793
2,478,484
2,111,447
7,295
145,318
1.0
54
11
44
1.4
23%

Bus



Demand Response



Huntington-The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West
Huntington, WV 25779
(304)529-6094

Chief Executive Officer: Arna V. Shaffer,
General Manager
ID Number: 3002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Huntington--Ashland, WV--KY--OH

Square Miles 86
Population 169,594
Population Ranking Out of 405 UZA's 147

Service Area Statistics
Square Miles 60
Population 86,354

Service Consumption
Annual Passenger Miles 2,483,935
Annual Unlinked Trips 545,770
Average Weekday Unlinked Trips 1,866
Average Saturday Unlinked Trips 1,345
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 822,080
Annual Vehicle Revenue Hours 50,209
Total Fleet 37
Vehicles Operated in Maximum Service 26
Base Period Requirement 16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	21	0	21
Demand Response	0	5	5
Total	21	5	26

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$302,229	\$302,229
Demand Response	0	0	0
Total	\$0	\$302,229	\$302,229

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$315,062
Local Funds 1,479,744
State Funds 19,193
Federal Assistance 434,965
Other Funds 296,699
Total Operating Funds Expended \$2,545,663

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,804,743
Materials & Supplies 210,810
Purchased Transportation 175,313
Other Operating Expenses 353,237
Total Operating Expenses \$2,544,103

Reconciling Cash Expenditures

\$1,560

Sources of Capital Funds Expended

Local Funds \$64,815
State Funds 0
Federal Assistance 237,414
Total Capital Funds Expended \$302,229

Characteristics

Operating Expense \$2,368,790
Capital Funding \$302,229
Annual Passenger Miles 2,390,698
Annual Vehicle Revenue Miles 679,555
Annual Unlinked Trips 528,920
Average Weekday Unlinked Trips 1,804
Annual Vehicle Revenue Hours 41,529
Fixed Guideway Directional Route Miles 0.0
Total Fleet 31
Average Fleet Age in Years 7.4
Vehicles Operated in Maximum Service 21
Peak to Base Ratio 1.1
Percent Spares 48%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.49
Operating Expense/Vehicle Revenue Hour \$57.04

Cost Effectiveness

Operating Expense/Passenger Mile \$0.99
Operating Expense/Unlinked Passenger Trip \$4.48

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.78
Unlinked Passenger Trips/Vehicle Revenue Hour 12.74

Modal Information

Characteristics

Bus Demand Response \$175,313
\$302,229 \$0
Annual Passenger Miles 93,237
Annual Vehicle Revenue Miles 142,525
Annual Unlinked Trips 16,850
Average Weekday Unlinked Trips 62
Annual Vehicle Revenue Hours 8,680
Fixed Guideway Directional Route Miles N/A
Total Fleet 6
Average Fleet Age in Years 2.7
Vehicles Operated in Maximum Service 5
Peak to Base Ratio N/A
Percent Spares 20%

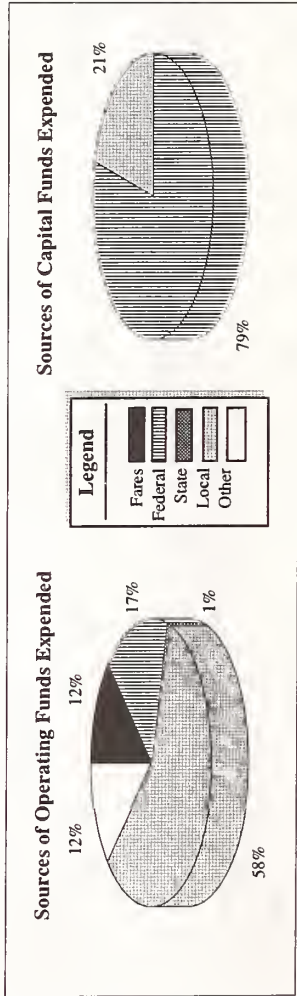
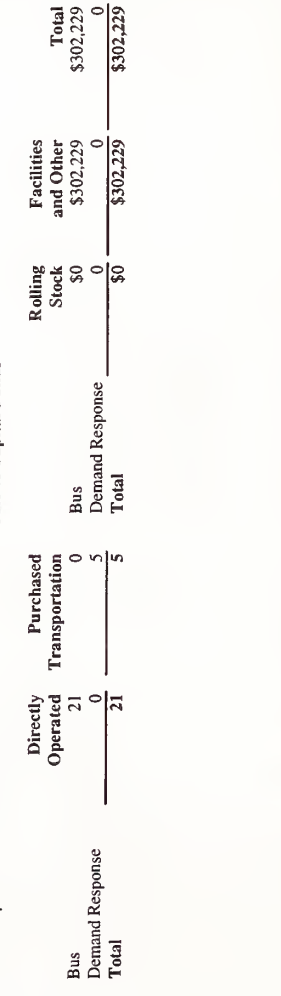
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.49
Operating Expense/Vehicle Revenue Hour \$57.04

Cost Effectiveness

Operating Expense/Passenger Mile \$0.99
Operating Expense/Unlinked Passenger Trip \$4.48

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.78
Unlinked Passenger Trips/Vehicle Revenue Hour 12.74



Wheeling-Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street
Wheeling, WV 26003
(304)232-2190

Chief Executive Officer: Chester J. Sokol,
Executive Director
ID Number: 3035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Wheeling, WV - OH
Square Miles 39
Population 84,507
Population Ranking Out of 405 UZA's 257

Service Area Statistics
Square Miles 27
Population 70,257

Service Consumption
Annual Passenger Miles 2,121,514
Annual Vehicle Revenue Miles 467,116
Annual Unlinked Trips 1,639
Average Weekday Unlinked Trips 932
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 745,514
Annual Vehicle Revenue Hours 61,002
Total Fleet 24
Vehicles Operated in Maximum Service 18
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	16	0	16
Demand Response	2	0	2
Total	18	0	18

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$392,432
Local Funds 803,480
State Funds 163,525
Federal Assistance 488,021
Other Funds 91,528
Total Operating Funds Expended \$1,938,786

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,420,245
Materials & Supplies 222,865
Purchased Transportation 0
Other Operating Expenses 295,472
Total Operating Expenses \$1,938,582

Reconciling Cash Expenditures \$204

Sources of Capital Funds Expended
Local Funds \$533,973
State Funds 102,764
Federal Assistance 7,908,512
Total Capital Funds Expended \$8,545,249

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,084,545	\$7,460,704	\$8,545,249
Demand Response	0	5,699	5,699
Total	\$1,084,545	\$7,460,704	\$8,545,249

Modal Information

Characteristics

Operating Expense \$1,749,942
Capital Funding \$188,640
Annual Passenger Miles \$8,539,550
Annual Vehicle Revenue Miles 2,113,890
Annual Unlinked Trips 46,102
Average Weekday Unlinked Trips 1,484
Average Vehicle Revenue Hours 5
Fixed Guideway Directional Route Miles 58,188
Total Fleet N/A
Average Fleet Age in Years 20
Vehicles Operated in Maximum Service 2.5
Peak to Base Ratio 16
Percent Spares N/A
25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.50
Operating Expense/Vehicle Revenue Hour \$30.07

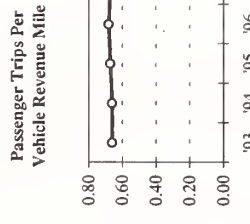
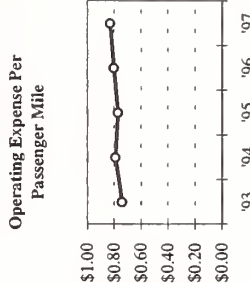
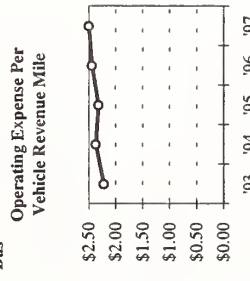
Cost Effectiveness
Operating Expense/Passenger Mile \$0.83
Operating Expense/Unlinked Passenger Trip \$3.76

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.67
Unlinked Passenger Trips/Vehicle Revenue Hour 8.00

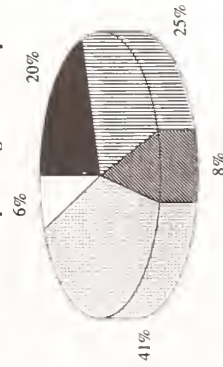
Demand Response

Bus \$1,749,942
Demand Response \$188,640

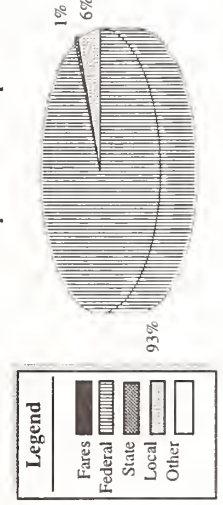
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



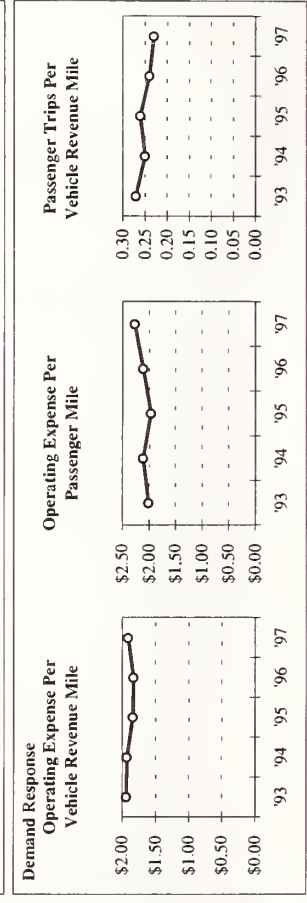
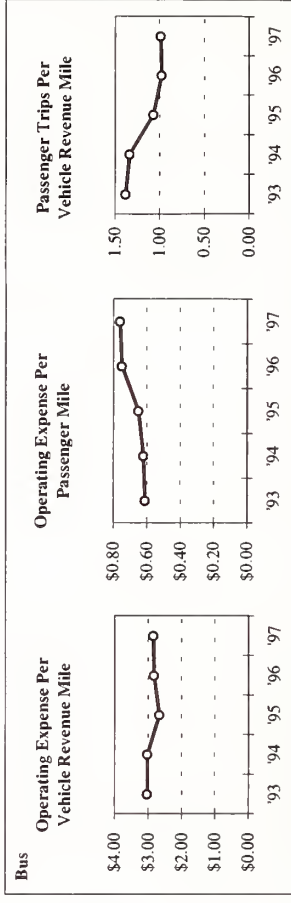
City of Appleton (Valley Transit)

Chief Executive Officer: Charles L. Kamp,
General Manager
ID Number: 5001

Modal Information

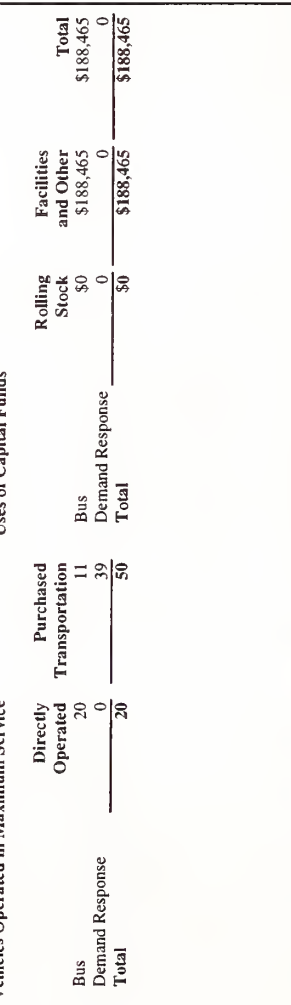
Characteristics	Bus	Demand
Operating Expense	\$3,131,745	\$1,056,805
Capital Funding	\$188,465	\$0
Annual Passenger Miles	4,142,042	465,837
Annual Vehicle Revenue Miles	1,101,731	552,850
Annual Unlinked Trips	1,086,398	129,093
Average Weekday Unlinked Trips	3,921	483
Annual Vehicle Revenue Hours	65,196	44,004
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	48	47
Average Fleet Age in Years	7.4	4.5
Vehicles Operated in Maximum Service	31	39
Peak to Base Ratio	N/A	N/A
Percent Spares	55%	21%

Performance Measures	Bus	Demand
Service Efficiency	\$2.84	\$1.91
Operating Expense/Vehicle Revenue Mile	\$48.04	\$24.02
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.76	\$2.27
Operating Expense/Passenger Mile	\$2.88	\$8.19
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.99	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	16.66	2.93
Unlinked Passenger Trips/Vehicle Revenue Hour		



System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Appleton-Neenah, WI	Passenger Fares
Square Miles	Local Funds
Population	State Funds
Population Ranking Out of 405 UZA's	Federal Assistance
	Other Funds
	Total Operating Funds Expended
Service Area Statistics	
Square Miles	Summary of Operating Expenses
Population	Salaries/Wages/Benefits
	Materials & Supplies
Service Consumption	Purchased Transportation
Annual Passenger Miles	Other Operating Expenses
Annual Unlinked Trips	Total Operating Expenses
Average Weekday Unlinked Trips	Reconciling Cash Expenditures
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	
Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles	Local Funds
Annual Vehicle Revenue Hours	State Funds
Total Fleet	Federal Assistance
Vehicles Operated in Maximum Service	Total Capital Funds Expended
Base Period Requirement	
	Uses of Capital Funds
Vehicles Operated in Maximum Service	Directly Operated
	Purchased Transportation
	Rolling Stock
	Facilities and Other
	Bus
	Demand Response
	Total



General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Appleton-Neenah, WI	Passenger Fares
Square Miles	Local Funds
Population	State Funds
Population Ranking Out of 405 UZA's	Federal Assistance
	Other Funds
	Total Operating Funds Expended
Service Area Statistics	
Square Miles	Summary of Operating Expenses
Population	Salaries/Wages/Benefits
	Materials & Supplies
Service Consumption	Purchased Transportation
Annual Passenger Miles	Other Operating Expenses
Annual Unlinked Trips	Total Operating Expenses
Average Weekday Unlinked Trips	Reconciling Cash Expenditures
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	
Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles	Local Funds
Annual Vehicle Revenue Hours	State Funds
Total Fleet	Federal Assistance
Vehicles Operated in Maximum Service	Total Capital Funds Expended
Base Period Requirement	
	Uses of Capital Funds
Vehicles Operated in Maximum Service	Directly Operated
	Purchased Transportation
	Rolling Stock
	Facilities and Other
	Bus
	Demand Response
	Total

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Beloit, WI-IL
Square Miles 35
Population 56,076
Population Ranking Out of 405 UZA's 363

Service Area Statistics
Square Miles 16
Population 35,573

Service Consumption
Annual Passenger Miles 1,211,554
Annual Vehicle Revenue Miles 434,646
Annual Unlinked Trips 1,527
Average Weekday Unlinked Trips 977
Average Saturday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 252,314
Annual Vehicle Revenue Hours 18,360
Total Fleet 15
Vehicles Operated in Maximum Service Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	8	0	8
Demand Response	0	3	3
Total	8	3	11

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$162,018
Local Funds 395,770
State Funds 474,870
Federal Assistance 130,417
Other Funds 23,862
Total Operating Funds Expended \$1,186,937

Summary of Operating Expenses
Salaries/Wages/Benefits \$907,248
Materials & Supplies 153,397
Purchased Transportation 17,993
Other Operating Expenses 89,771
Total Operating Expenses \$1,168,409

Reconciling Cash Expenditures \$19,701

Sources of Capital Funds Expended
Local Funds \$153,847
State Funds 919
Federal Assistance 693,398
Total Capital Funds Expended \$848,164

Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other	Total
Demand Response	0	0	\$66,061	0
Total	0	\$782,103	\$66,061	\$848,164

Characteristics

	Bus	Demand Response
Operating Expense	\$1,150,416	\$17,993
Capital Funding	\$848,164	\$0
Annual Passenger Miles	1,191,200	20,354
Annual Vehicle Revenue Miles	231,960	20,354
Annual Unlinked Trips	433,238	1,408
Average Weekday Unlinked Trips	1,522	5
Annual Vehicle Revenue Hours	17,635	725
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	3
Average Fleet Age in Years	9.2	4.0
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.3	N/A
Percent Spares	50%	0%

Performance Measures

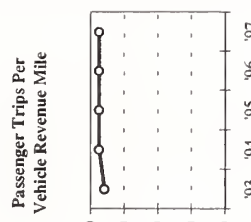
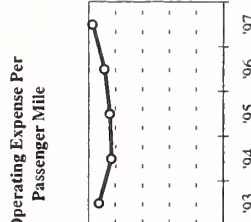
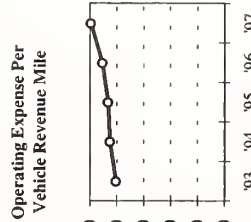
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$0.88
Operating Expense/Vehicle Revenue Hour \$24.82

Cost Effectiveness
Operating Expense/Passenger Mile \$0.97
Operating Expense/Unlinked Passenger Trip \$2.66

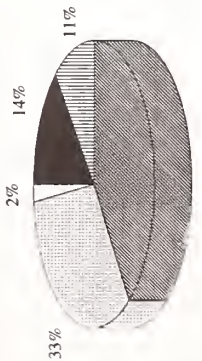
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.87
Unlinked Passenger Trips/Vehicle Revenue Hour 24.57

Modal Information

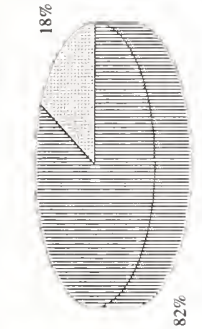
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Eau Claire Transit System (ECT)

203 South Farwell
Eau Claire, WI 54701
(715)839-5111

Chief Executive Officer: Don Norrell,
City Manager
ID Number: 5099

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Eau Claire, WI	
Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262

Service Area Statistics

Square Miles	28
Population	62,695
Service Consumption	
Annual Passenger Miles	3,009,916
Annual Unlinked Trips	684,161
Average Weekday Unlinked Trips	2,451
Average Saturday Unlinked Trips	1,187
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	734,570
Annual Vehicle Revenue Hours	52,260
Total Fleet	27
Vehicles Operated in Maximum Service	19
Base Period Requirement	11

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Demand Response	0	6
Total	13	6

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$355,205
Local Funds	544,587
State Funds	824,954
Federal Assistance	246,341
Other Funds	37,266
Total Operating Funds Expended	\$2,008,353

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,308,641
Materials & Supplies	184,840
Purchased Transportation	263,533
Other Operating Expenses	251,339
Total Operating Expenses	\$2,008,353
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$364,276
State Funds	0
Federal Assistance	1,497,600
Total Capital Funds Expended	\$1,861,876

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
Demand Response	0	\$0	\$0
Total	\$1,861,876	\$0	\$1,861,876

Modal Information

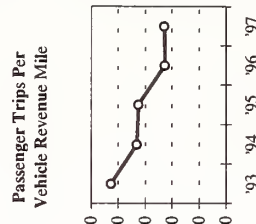
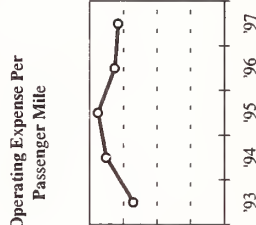
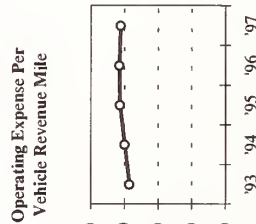
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$1,744,820	\$263,533
Annual Passenger Miles	\$1,861,876	\$0
Annual Vehicle Revenue Miles	2,769,904	240,012
Annual Unlinked Trips	561,398	173,172
Average Weekday Unlinked Trips	640,166	43,995
Annual Vehicle Revenue Hours	2,290	161
Fixed Guideway Directional Route Miles	37,660	14,600
Total Fleet	0.0	N/A
Average Fleet Age in Years	19	8
Vehicles Operated in Maximum Service	12.9	5.6
Peak to Base Ratio	1.3	6
Percent Spares	1.2	N/A
	46%	33%

Performance Measures

Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.11	\$1.52
Operating Expense/Vehicle Revenue Hour	\$46.33	\$18.05
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.63	\$1.10
Operating Expense/Unlinked Passenger Trip	\$2.73	\$5.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.14	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	17.00	3.01

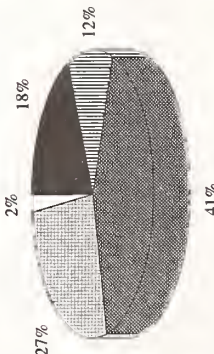
Bus



Sources of Capital Funds Expended



Sources of Operating Funds Expended



Eau Claire-Chippewa Falls General Public Shared-Ride Taxi

30 West Central Street
Chippewa Falls, WI 54729
(715)726-2729

Chief Executive Officer: Jayson C. Smith,
Transit Manager
ID Number: 5133

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Eau Claire, WI
Square Miles 46
Population 80,293
Population Ranking Out of 405 UZA's 262

Service Area Statistics
Square Miles 10
Population 12,727

Service Consumption
Annual Passenger Miles 96,816
Annual Unlinked Trips 42,850
Average Weekday Unlinked Trips 139
Average Saturday Unlinked Trips 70
Average Sunday Unlinked Trips 56

Service Supplied
Annual Vehicle Revenue Miles 123,138
Annual Vehicle Revenue Hours 11,494
Total Fleet 7
Vehicles Operated in Maximum Service 7
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation	Demand Response
0	7	7

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$66,792
Local Funds 33,981
State Funds 97,154
Federal Assistance 33,391
Other Funds 0
Total Operating Funds Expended \$231,318

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 231,318
Other Operating Expenses 0
Total Operating Expenses \$231,318

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response	Rolling Stock	Facilities and Other	Total
\$0	\$0	\$0	\$0

Characteristics

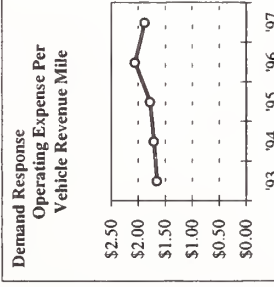
Operating Expense Demand Response
Capital Funding \$231,318
Annual Passenger Miles 96,816
Annual Vehicle Revenue Miles 123,138
Annual Unlinked Trips 42,850
Average Weekday Unlinked Trips 139
Annual Vehicle Revenue Hours 11,494
Fixed Guideway Directional Route Miles N/A
Total Fleet 7
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 7
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.88
Operating Expense/Vehicle Revenue Hour \$20.13

Cost Effectiveness
Operating Expense/Passenger Mile \$2.39
Operating Expense/Unlinked Passenger Trip \$5.40

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.35
Unlinked Passenger Trips/Vehicle Revenue Hour 3.73



Sources of Operating Funds Expended



Green Bay Transit (GBT)

318 South Washington Street
Green Bay, WI 54301
414-448-3454

Chief Executive Officer: Tim Collins,
Transit Director
ID Number: 5002

Modal Information

System Wide Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census		
Green Bay, WI		
Square Miles	100	\$803,283
Population	161,931	1,109,221
Population Ranking Out of 405 UZA's	151	1,955,735
Service Area Statistics		
Square Miles	60	703,753
Population	163,932	175,844
		\$4,747,836
Service Consumption		
Annual Passenger Miles	7,112,750	\$3,222,541
Annual Unlinked Trips	1,474,647	438,310
Average Weekday Unlinked Trips	5,602	460,157
Average Saturday Unlinked Trips	919	527,748
Average Sunday Unlinked Trips	0	\$4,668,756
Service Supplied		
Annual Vehicle Revenue Miles	1,613,459	\$79,080
Annual Vehicle Revenue Hours	118,956	
Total Fleet	65	
Vehicles Operated in Maximum Service	58	
Base Period Requirement	20	

Sources of Operating Funds Expended		
Passenger Fares		
Local Funds		
State Funds		
Federal Assistance		
Other Funds		
Total Operating Funds Expended		
Summary of Operating Expenses		
Salaries/Wages/Benefits		
Materials & Supplies		
Purchased Transportation		
Other Operating Expenses		
Total Operating Expenses		
Reconciling Cash Expenditures		
Sources of Capital Funds Expended		
Local Funds		
State Funds		
Federal Assistance		
Total Capital Funds Expended		

Operating Expense		
Capital Funding		
Annual Passenger Miles		
Annual Vehicle Revenue Miles		
Annual Unlinked Trips		
Average Weekday Unlinked Trips		
Annual Vehicle Revenue Hours		
Fixed Guideway Directional Route Miles		
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile		
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness		
Operating Expense/Passenger Mile		
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		

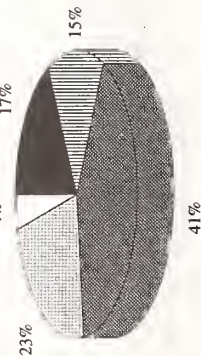
Vehicles Operated in Maximum Service

Uses of Capital Funds

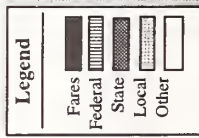
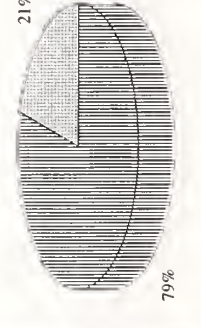
Bus	36		
Demand Response	0		
Total	36		
Directly Operated			
Purchased Transportation			
Rolling Stock			
Facilities and Other			
Total			

Bus	\$309,172	\$89,462	\$398,634
Demand Response	0	0	0
Total	\$309,172	\$89,462	\$398,634

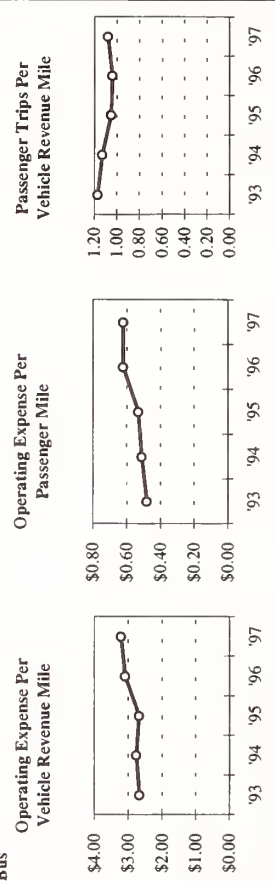
Sources of Operating Funds Expended



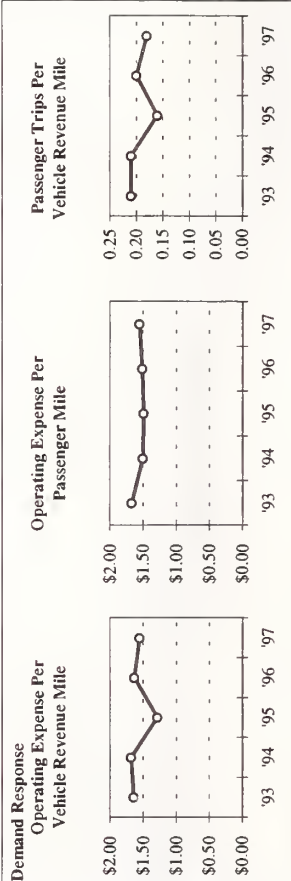
Sources of Capital Funds Expended



Bus



Demand Response



Janesville Transit System (JTS)

18 North Jackson Street
Janesville, WI 53545
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr.,
Assistant City Manager
ID Number: 5108

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Janesville, WI
Square Miles 24
Population 52,995
Population Ranking Out of 405 UZA's 380

Service Area Statistics
Square Miles 58,639
Population 27

Service Consumption
Annual Passenger Miles 1,543,883
Annual Unlinked Trips 498,177
Average Weekday Unlinked Trips 1,775
Average Saturday Unlinked Trips 876
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 435,560
Annual Vehicle Revenue Hours 29,447
Total Fleet 27
Vehicles Operated in Maximum Service 18
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	1
Total	17	1

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$284,925
Local Funds	355,538
State Funds	614,794
Federal Assistance	232,881
Other Funds	14,483
Total Operating Funds Expended	\$1,502,621

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,172,245
Materials & Supplies	194,626
Purchased Transportation	18,861
Other Operating Expenses	115,582
Total Operating Expenses	\$1,501,314
Reconciling Cash Expenditures	\$1,307

Sources of Capital Funds Expended

Local Funds	\$893
State Funds	0
Federal Assistance	3,568
Total Capital Funds Expended	\$4,461

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$0	\$4,461	\$4,461
Demand Response	0	0	0	0
Total	0	\$0	\$4,461	\$4,461

Modal Information

Characteristics

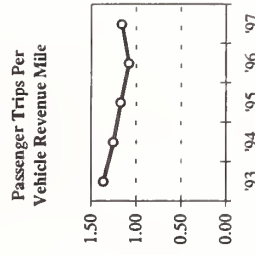
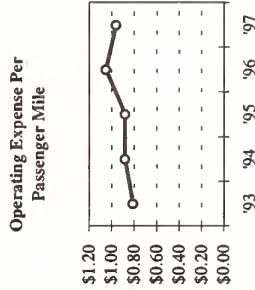
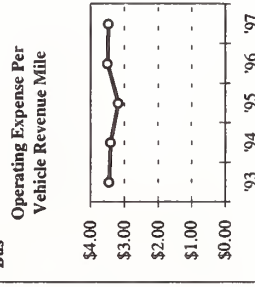
Operating Expense	
Capital Funding	\$1,482,453
Annual Passenger Miles	\$4,461
Annual Vehicle Revenue Miles	1,537,134
Annual Unlinked Trips	8,180
Average Weekday Unlinked Trips	2,352
Annual Vehicle Revenue Hours	1,767
Fixed Guideway Directional Route Miles	27,964
Total Fleet	0.0
Average Fleet Age in Years	23
Vehicles Operated in Maximum Service	16.8
Peak to Base Ratio	17
Percent Spares	2.0
	35%

Performance Measures

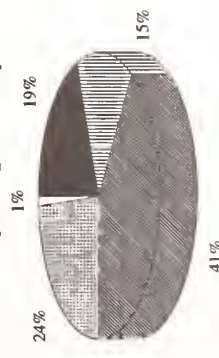
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.47
Operating Expense/Vehicle Revenue Hour	\$53.01
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.96
Operating Expense/Unlinked Passenger Trip	\$2.99
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16
Unlinked Passenger Trips/Vehicle Revenue Hour	17.73

Demand Response	
Response	\$18.861
Annual Vehicle Revenue Miles	6,749
Annual Unlinked Trips	8,180
Average Weekday Unlinked Trips	2,352
Annual Vehicle Revenue Hours	1,767
Fixed Guideway Directional Route Miles	27,964
Total Fleet	0.0
Average Fleet Age in Years	23
Vehicles Operated in Maximum Service	16.8
Peak to Base Ratio	17
Percent Spares	2.0
	35%

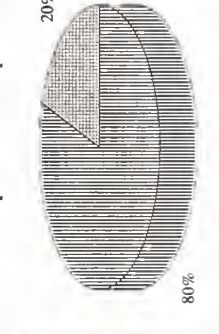
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Kenosha Transit (KTC)

3735 65th Street
Kenosha, WI 53142
(414)653-4000

Chief Executive Officer: John M. Anturamian,
Mayor
ID Number: 5003

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kenosha, WI	41
Square Miles	94,292
Population	238
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	21
Population	84,200
Service Consumption	
Annual Passenger Miles	5,064,696
Annual Unlinked Trips	1,557,226
Average Weekday Unlinked Trips	5,704
Average Saturday Unlinked Trips	1,902
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	993,076
Annual Vehicle Revenue Hours	69,653
Total Fleet	47
Vehicles Operated in Maximum Service	36
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	34	0
Demand Response	0	2
Total	34	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$474,784
Local Funds	771,571
State Funds	1,416,333
Federal Assistance	535,734
Other Funds	13,401
Total Operating Funds Expended	\$3,211,823

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,378,302
Materials & Supplies	396,753
Purchased Transportation	102,533
Other Operating Expenses	333,785
Total Operating Expenses	\$3,211,373
Reconciling Cash Expenditures	\$450

Sources of Capital Funds Expended

Local Funds	\$34,193
State Funds	0
Federal Assistance	161,876
Total Capital Funds Expended	\$196,069

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$173,232	\$22,837
Demand Response	0	0
Total	\$173,232	\$22,837

Characteristics

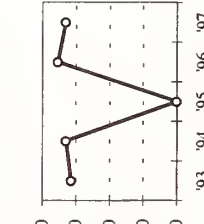
Operating Expense	Bus
Capital Funding	\$3,108,840
Annual Passenger Miles	\$196,069
Annual Vehicle Revenue Miles	5,009,818
Annual Unlinked Trips	938,455
Average Weekday Unlinked Trips	1,541,510
Annual Vehicle Revenue Hours	5,645
Fixed Guideway Directional Route Miles	64,790
Total Fleet	0.0
Average Fleet Age in Years	N/A
Vehicles Operated in Maximum Service	44
Peak to Base Ratio	13.7
Percent Spares	2
	2.8
	29%
	50%

Performance Measures

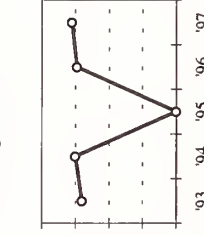
Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.31	\$1.88
	Operating Expense/Vehicle Revenue Hour	\$47.98	\$21.08
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.62	\$1.87
	Operating Expense/Unlinked Passenger Trip	\$2.02	\$6.52
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.64	0.29
	Unlinked Passenger Trips/Vehicle Revenue Hour	23.79	3.23

Bus

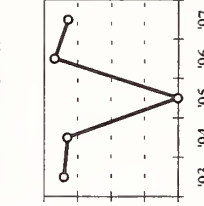
Operating Expense Per Vehicle Revenue Mile



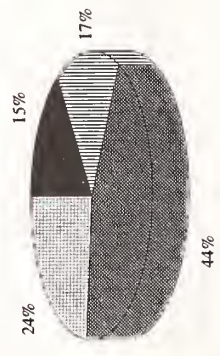
Operating Expense Per Passenger Mile



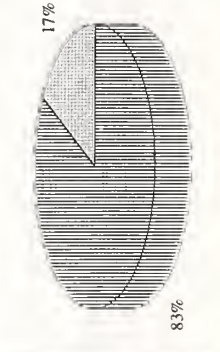
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



LaCrosse Municipal Transit Utility

400 LaCrosse Street
LaCrosse, WI 54601
(608)789-7567

Chief Executive Officer: John D. Medinger,
Mayor
ID Number: 5004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

La Crosse, WI--MN
Square Miles 34
Population 78,928
Population Ranking Out of 405 UZA's 267

Service Area Statistics

Square Miles 9
Population 51,000
Service Consumption
Annual Passenger Miles 2,871,464
Annual Unlinked Trips 746,948
Average Weekday Unlinked Trips 2,530
Average Saturday Unlinked Trips 1,265
Average Sunday Unlinked Trips 644

Service Supplied

Annual Vehicle Revenue Miles 811,684
Annual Vehicle Revenue Hours 61,870
Total Fleet 32
Vehicles Operated in Maximum Service 19
Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	13	0	13
Demand Response	0	6	6
Total	13	6	19

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$504,147
Local Funds	593,340
State Funds	1,043,609
Federal Assistance	351,847
Other Funds	17,805
Total Operating Funds Expended	\$2,510,748

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,740,112
Materials & Supplies	309,362
Purchased Transportation	345,861
Other Operating Expenses	115,413
Total Operating Expenses	\$2,510,748
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$4,268
State Funds	0
Federal Assistance	9,312
Total Capital Funds Expended	\$13,580

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,481	\$11,099	\$13,580
Demand Response	0	0	0
Total	\$2,481	\$11,099	\$13,580

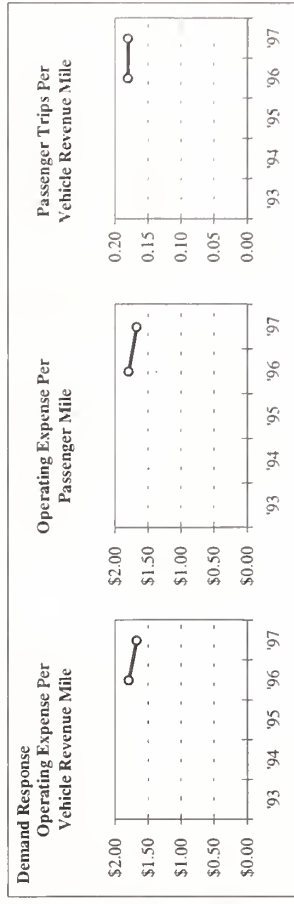
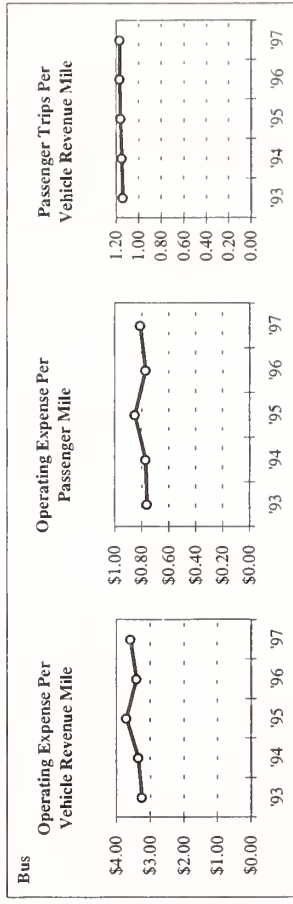
Modal Information

Characteristics

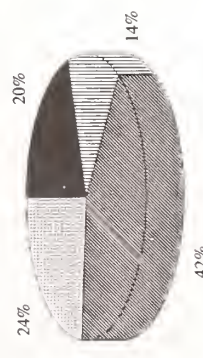
	Bus	Demand Response
Operating Expense	\$2,164,887	\$345,861
Capital Funding	\$13,580	\$0
Annual Passenger Miles	2,664,768	206,696
Annual Vehicle Revenue Miles	604,728	206,956
Annual Unlinked Trips	710,024	36,924
Average Weekday Unlinked Trips	2,388	142
Annual Vehicle Revenue Hours	45,682	16,188
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	10
Average Fleet Age in Years	13.5	6.8
Vehicles Operated in Maximum Service	13	6
Peak to Base Ratio	1.3	N/A
Percent Spares	69%	67%

Performance Measures

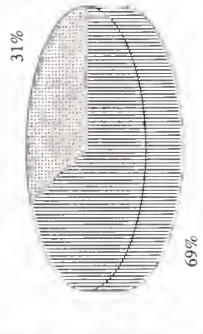
	Bus	Demand Response
Service Efficiency	\$3.58	\$1.67
Operating Expense/Vehicle Revenue Mile	\$47.39	\$21.37
Cost Effectiveness	\$0.81	\$1.67
Operating Expense/Passenger Mile	\$3.05	\$9.37
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.17	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	15.54	2.28
Unlinked Passenger Trips/Vehicle Revenue Hour		



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(920)232-5341

Chief Executive Officer: Mark R. Huddleston,
Transportation Director
ID Number: 5009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Oshkosh, WI

Square Miles	21
Population	58,935
Population Ranking Out of 405 UZA's	340

Service Area Statistics

Square Miles	60,240
Population	2,579,517

Service Consumption

Annual Passenger Miles	1,118,159
Annual Unlinked Trips	4,007
Average Weekday Unlinked Trips	1,645
Average Saturday Unlinked Trips	163
Average Sunday Unlinked Trips	163

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$399,874
Local Funds	600,040
State Funds	1,002,356
Federal Assistance	353,162
Other Funds	53,864
Total Operating Funds Expended	\$2,409,296

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,308,870
Materials & Supplies	151,137
Purchased Transportation	803,319
Other Operating Expenses	106,311
Total Operating Expenses	\$2,369,637

Reconciling Cash Expenditures

	\$39,659
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Service Supplied

Annual Vehicle Revenue Miles	889,055
Annual Vehicle Revenue Hours	64,849
Total Fleet	52
Vehicles Operated in Maximum Service Base Period Requirement	41
	10

Vehicles Operated in Maximum Service

Bus	12	Purchased Transportation	2
Demand Response	0		27
Total	12	Total	29

Sources of Capital Funds Expended

Local Funds	\$154,855
State Funds	0
Federal Assistance	619,421
Total Capital Funds Expended	\$774,276

Uses of Capital Funds

Bus	\$718,801	Rolling Stock	\$718,801	Facilities and Other	\$55,475	Total	\$774,276
Demand Response	0		0		0		0
Total	\$718,801	Total	\$774,276				

Modal Information

Characteristics

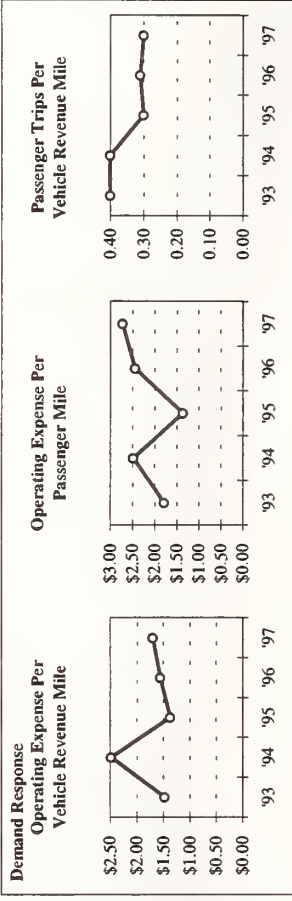
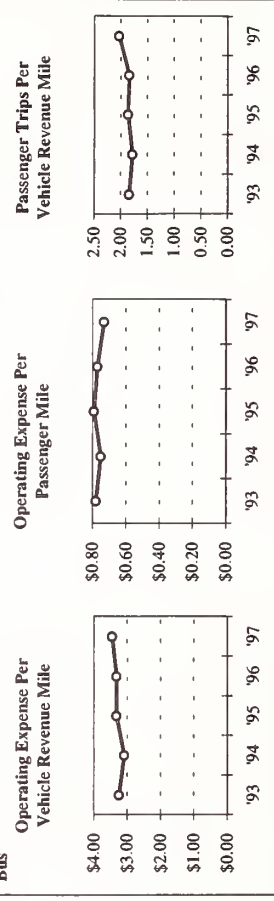
Operating Expense	\$1,692,840
Capital Funding	\$774,276
Annual Passenger Miles	2,330,615
Annual Vehicle Revenue Miles	491,208
Annual Unlinked Trips	997,386
Average Weekday Unlinked Trips	3,614
Annual Vehicle Revenue Hours	37,095
Fixed Guideway Directional Route Miles	0.0
Total Fleet	25
Average Fleet Age in Years	4.3
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.4
Percent Spares	79%

Performance Measures

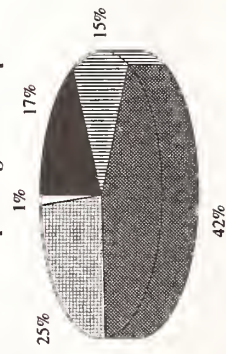
Service Efficiency	\$3.45	Demand Response	\$676,797
Operating Expense/Vehicle Revenue Mile	\$0.73	Bus	\$1,692,840
Operating Expense/Passenger Mile	\$1.70	Capital Funding	\$774,276
Operating Expense/Unlinked Passenger Trip	\$0.73	Annual Passenger Miles	2,330,615
Service Effectiveness	2.03	Annual Vehicle Revenue Miles	491,208
Unlinked Passenger Trips/Vehicle Revenue Mile	26.89	Annual Unlinked Trips	997,386
Unlinked Passenger Trips/Vehicle Revenue Hour	0.30	Average Weekday Unlinked Trips	3,614
	4.35	Annual Vehicle Revenue Hours	37,095

Demand

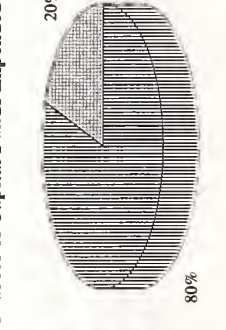
Response	\$676,797
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Sources of Operating Funds Expended



Sources of Capital Funds Expended



Racine-Belle Urban System

730 Washington Avenue
 Racine, WI 53403
 (414)636-9111

Chief Executive Officer: James M. Smith,
 Mayor
 ID Number: 5006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Racine, WI	
Square Miles	39
Population	121,788
Population Ranking Out of 405 UZAs	189
Service Area Statistics	
Square Miles	27
Population	112,100
Service Consumption	
Annual Passenger Miles	5,242,372
Annual Unlinked Trips	1,993,801
Average Weekday Unlinked Trips	7,160
Average Saturday Unlinked Trips	3,575
Average Sunday Unlinked Trips	75

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,571,840
Local Funds	547,965
State Funds	1,911,948
Federal Assistance	674,835
Other Funds	26,672
Total Operating Funds Expended	\$4,733,260
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,236,436 Q
Materials & Supplies	\$31,258 Q
Purchased Transportation	254,535 Q
Other Operating Expenses	711,031 Q
Total Operating Expenses	\$4,733,260 Q
Reconciling Cash Expenditures	\$0

Uses of Capital Funds

Sources of Capital Funds Expended	
Local Funds	\$1,224,445
State Funds	0
Federal Assistance	4,712,091
Total Capital Funds Expended	\$5,936,536
Uses of Capital Funds	
Directly Operated	30
Purchased Transportation	2
Demand Response	16
Total	48
Facilities and Other	0
Rolling Stock	\$5,792,877
Demand Response	0
Total	\$5,792,877

Services

Service Supplied	
Annual Vehicle Revenue Miles	1,658,229
Annual Vehicle Revenue Hours	132,093
Total Fleet	60
Vehicles Operated in Maximum Service	48
Base Period Requirement	24

Modal Information

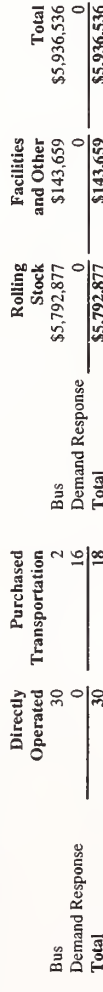
Characteristics

Operating Expense	Bus	Demand
Capital Funding	\$4,555,240 Q	Response
Annual Passenger Miles	\$5,936,536	\$178,020 Q
Annual Vehicle Revenue Miles	4,856,497	\$0
Annual Unlinked Trips	1,256,706	385,875
Average Weekday Unlinked Trips	1,957,051	401,523
Annual Vehicle Revenue Hours	7,022	138
Fixed Guideway Directional Route Miles	100,713	31,380
Total Fleet	0.0	N/A
Average Fleet Age in Years	42	18
Vehicles Operated in Maximum Service	10.0	3.3
Peak to Base Ratio	32	16
Percent Spares	1.3	N/A
	31%	13%

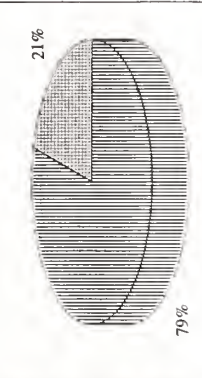
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.62 Q
Operating Expense/Vehicle Revenue Hour	\$45.23 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.94 Q
Operating Expense/Unlinked Passenger Trip	\$2.33 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56
Unlinked Passenger Trips/Vehicle Revenue Hour	19.43

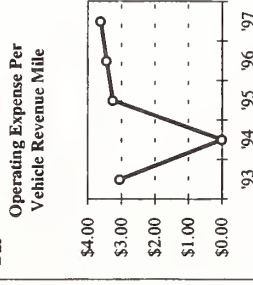
Sources of Operating Funds Expended



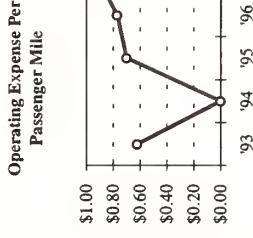
Sources of Capital Funds Expended



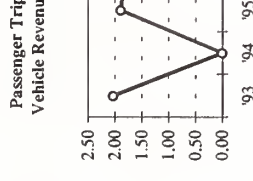
Operating Expense Per Vehicle Revenue Mile



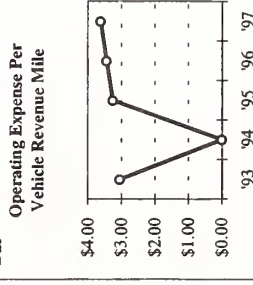
Operating Expense Per Passenger Mile



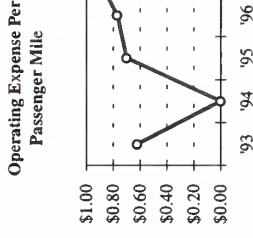
Operating Expense Per Vehicle Revenue Mile



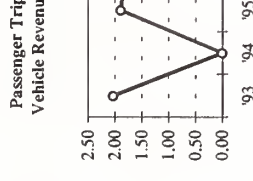
Demand Response Operating Expense Per Vehicle Revenue Mile



Demand Response Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sheboygan Transit System (ST)

608 South Commerce Street
 Sheboygan, WI 53081
 (920)459-3285

Chief Executive Officer: Steven Billings,
 Director
 ID Number: 5088

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Sheboygan, WI	\$502,985
Square Miles	486,423
Population	1,058,294
Population Ranking Out of 405 UZA's	331
Service Area Statistics	
Square Miles	57,316
Population	21
Service Consumption	
Annual Passenger Miles	2,082,125
Annual Unlinked Trips	720,099
Average Weekday Unlinked Trips	2,606
Average Saturday Unlinked Trips	1,053
Average Sunday Unlinked Trips	19

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$502,985
Local Funds	486,423
State Funds	1,058,294
Federal Assistance	383,219
Other Funds	124,383
Total Operating Funds Expended	\$2,555,304
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,945,466
Materials & Supplies	240,706
Purchased Transportation	121,574
Other Operating Expenses	247,562
Total Operating Expenses	\$2,555,308
Reconciling Cash Expenditures	
	(\$4)
Sources of Capital Funds Expended	
Local Funds	\$236,106
State Funds	0
Federal Assistance	944,425
Total Capital Funds Expended	\$1,180,531

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$2,433,734	\$121,574
Annual Passenger Miles	1,965,174	116,951
Annual Vehicle Revenue Miles	676,678	102,880
Annual Unlinked Trips	701,848	18,251
Average Weekday Unlinked Trips	2,538	68
Annual Vehicle Revenue Hours	53,572	9,826
Fixed Guideway/Directional Route Miles	0.0	N/A
Total Fleet	29	8
Average Fleet Age in Years	8.4	2.5
Vehicles Operated in Maximum Service	25	8
Peak to Base Ratio	1.8	N/A
Percent Spares	16%	0%

Performance Measures

Service Efficiency	\$3.60	\$1.18
Operating Expense/Vehicle Revenue Mile	\$45.43	\$12.37
Cost Effectiveness	\$1.24	\$1.04
Operating Expense/Passenger Mile	\$3.47	\$6.66
Service Effectiveness	1.04	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	13.10	1.86

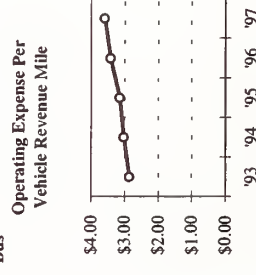
Vehicles Operated in Maximum Service

Bus	25	0	8
Demand Response	0	0	8
Total	25	0	8

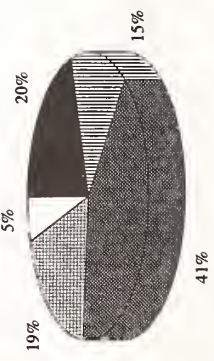
Uses of Capital Funds

Bus	\$1,000,000	0	0
Demand Response	0	0	0
Total	\$1,000,000	\$180,531	\$1,180,531

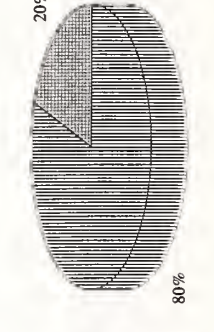
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Wausau Area Transit System, Inc. (WATS)

Chief Executive Officer: Greg S. Seubert,
Transit Director
ID Number: 5091

420 Plumer Street
Wausau, WI 54403
(715)842-9287

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census	
Wausau, WI	\$356,712
Square Miles	454,041
Population	852,298
Population Ranking Out of 405 UZA's	290,901
	25,108
Total Operating Funds Expended	\$1,979,060
Service Area Statistics	
Square Miles	25
Population	44,475
Service Consumption	
Annual Passenger Miles	3,039,866
Annual Unlinked Trips	964,402
Average Weekday Unlinked Trips	3,636
Average Saturday Unlinked Trips	1,006
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	641,554
Annual Vehicle Revenue Hours	43,283
Total Fleet	37
Vehicles Operated in Maximum Service	30
Base Period Requirement	10

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$356,712
Local Funds	454,041
State Funds	852,298
Federal Assistance	290,901
Other Funds	25,108
Total Operating Funds Expended	\$1,979,060
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,388,687
Materials & Supplies	179,640
Purchased Transportation	198,487
Other Operating Expenses	212,246
Total Operating Expenses	\$1,979,060
Reconciling Cash Expenditures	
	\$0
Sources of Capital Funds Expended	
Local Funds	\$123,130
State Funds	20,642
Federal Assistance	512,041
Total Capital Funds Expended	\$655,813

Vehicles Operated in Maximum Service

Bus	21	Purchased Transportation	0	Rolling Stock	\$470,478	Facilities and Other	\$185,335	Total	\$655,813
Demand Response	0		9		0		0		0
Total	21		9		\$470,478		\$185,335		\$655,813

Uses of Capital Funds

Bus	\$470,478	Facilities and Other	\$185,335	Total	\$655,813
Demand Response	0		0		0
Total	\$470,478		\$185,335		\$655,813

Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$1,780,573	\$198,487
Annual Passenger Miles	\$655,813	\$0
Annual Vehicle Revenue Miles	2,955,359	84,507
Annual Unlinked Trips	557,047	84,507
Average Weekday Unlinked Trips	945,413	18,989
Annual Vehicle Revenue Hours	3,564	72
Fixed Guideway Directional Route Miles	37,562	5,721
Total Fleet	0.0	N/A
Average Fleet Age in Years	26	11
Vehicles Operated in Maximum Service	10.4	0.0
Peak to Base Ratio	21	9
Percent Spares	2.1	N/A
	24%	22%

Performance Measures

Service Efficiency	\$3.20	\$2.35
Operating Expense/Vehicle Revenue Mile	\$47.40	\$34.69
Operating Expense/Vehicle Revenue Hour		

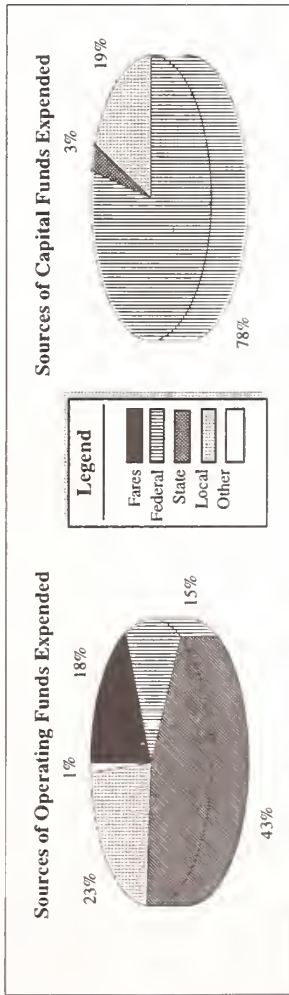
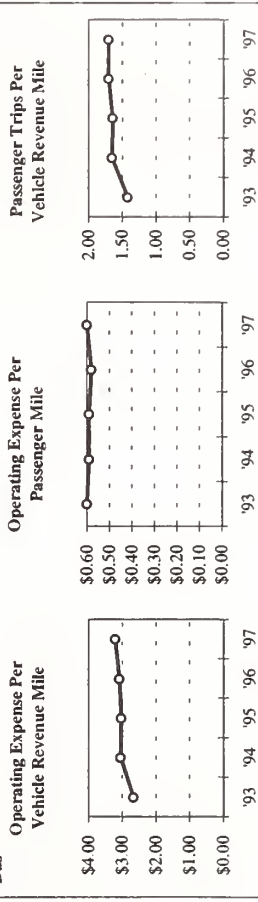
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.60	\$2.35
Operating Expense/Unlinked Passenger Trip	\$1.88	\$10.45

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	25.17	3.32

Bus



The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue
Cheyenne, WY 82001
(307)637-6384

Chief Executive Officer: J. Tom Bonds,
Planning Director
ID Number: 8020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Cheyenne, WY
Square Miles 33
Population 61,890
Population Ranking Out of 405 UZA's 327

Service Area Statistics
Square Miles 18
Population 61,890

Service Consumption
Annual Passenger Miles 358,958
Annual Unlinked Trips 164,426
Average Weekday Unlinked Trips 615
Average Saturday Unlinked Trips 158
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 358,958
Annual Vehicle Revenue Hours 28,368
Total Fleet 20
Vehicles Operated in Maximum Service 11
Base Period Requirement 11

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
	11	0	\$17,940	\$8,561	\$26,501

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$81,106
Local Funds 246,301
State Funds 0
Federal Assistance 246,301
Other Funds 0
Total Operating Funds Expended \$573,708

Summary of Operating Expenses
Salaries/Wages/Benefits \$489,162
Materials & Supplies 61,760
Purchased Transportation 0
Other Operating Expenses 22,786
Total Operating Expenses \$573,708
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$5,300
State Funds 0
Federal Assistance 21,201
Total Capital Funds Expended \$26,501

Uses of Capital Funds

Modal Information

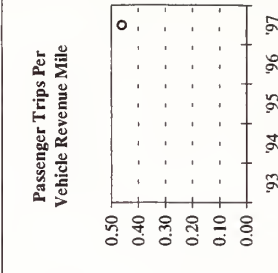
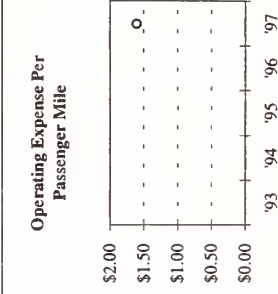
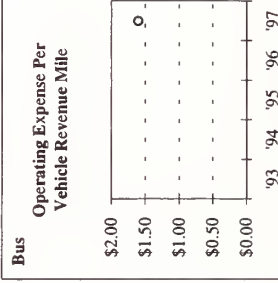
Characteristics

Operating Expense	Bus
Capital Funding	\$573,708
Annual Passenger Miles	358,958
Annual Vehicle Revenue Miles	358,958
Annual Unlinked Trips	164,426
Average Weekday Unlinked Trips	615
Annual Vehicle Revenue Hours	28,368
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	1.0
Percent Spares	82%

Performance Measures

Service Efficiency	\$1.60
Operating Expense/Vehicle Revenue Mile	\$20.22
Cost Effectiveness	\$1.60
Operating Expense/Passenger Mile	\$3.49
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	0.46
Unlinked Passenger Trips/Vehicle Revenue Mile	
Unlinked Passenger Trips/Vehicle Revenue Hour	5.80

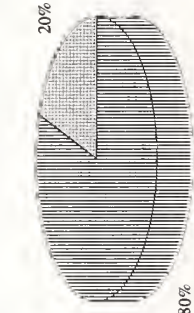
Operating Expense Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Appendix A
Aggregate Profile
Urbanized Areas with a Population of Less than 200,000

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Aggregate Profile - Urbanized Areas with a Population of Less than 200,000

1997

General Information (System Wide)

Service Consumption (millions)		
Annual Passenger Miles	1,065.5	
Annual Unlinked Trips	268.6	
Average Weekday Unlinked Trips	1.0	
Average Saturday Unlinked Trips	0.4	
Average Sunday Unlinked Trips	0.1	

Service Supplied		
Annual Vehicle Revenue Miles (millions)	191.5	
Annual Vehicle Revenue Hours (millions)	13.5	
Total Fleet	8,668	
Vehicles Operated in Maximum Service Base Period Requirement	6,693	
	2,313	

Vehicles Operated in Maximum Service Directly Operated		
	Vehicles	Agencies
Bus	3,086	149
Demand Response	1,161	100
Light Rail	4	1
Other	303	6
Total	4,554	256

Purchased Transportation		
	Vehicles	Agencies
Bus	565	39
Demand Response	1,571	104
Light Rail	0	0
Other	3	1
Total	2,139	144

Financial Information (System Wide)

Sources of Operating Funds Expended (millions)	
Passenger Fares	\$133.6
Local Funds	206.7
State Funds	156.2
Federal Assistance	81.3
Other Funds	23.9
Total Operating Funds Expended	\$601.7

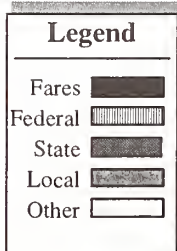
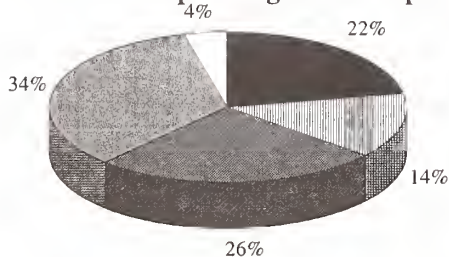
Summary of Operating Expenses (millions)	
Salaries/Wages/Benefits	\$350.5
Materials & Supplies	62.0
Purchased Transportation	119.3
Other Expenses	70.2
Total Operating Expenses	\$602.0

Reconciling Cash Expenditures (millions)	\$8.5
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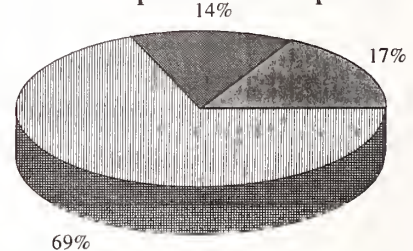
Sources of Capital Funds Expended (millions)	
Local Funds	\$33.6
State Funds	26.6
Federal Assistance	136.0
Total Capital Funds Expended	\$196.2

Uses of Capital Funds (millions)			
	Rolling Stock	Facilities and Other	Total
Bus	\$95.8	\$81.6	\$177.4
Demand Response	11.7	6.5	18.1
Light Rail	0.0	0.0	0.0
Other	0.1	0.3	0.4
Total	107.6	88.4	196.0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000 1997 Report Year

Aggregate Profile - Urbanized Areas with a Population of Less than 200,000 (continued)

Characteristics

	Bus	Light Rail
Operating Expense (millions)	\$473.6	\$0.2
Capital Funding (millions)	\$177.4	\$0.0
Annual Passenger Miles (millions)	862.4	0.2
Annual Vehicle Revenue Miles (millions)	132.5	0.0
Annual Unlinked Trips (millions)	224.7	0.1
Average Weekday Unlinked Trips (millions)	0.8	0.0
Annual Vehicle Revenue Hours (millions)	9.5	0.0
Fixed Guideway Directional Route Miles	9.8	4.9
Total Fleet	4,796	4
Average Fleet Age in Years	8.3	9.0
Vehicles Operated in Maximum Service	3,651	4
Peak to Base Ratio	1.4	1.0
Percent Spares	31%	0%

Performance Measures

Service Efficiency

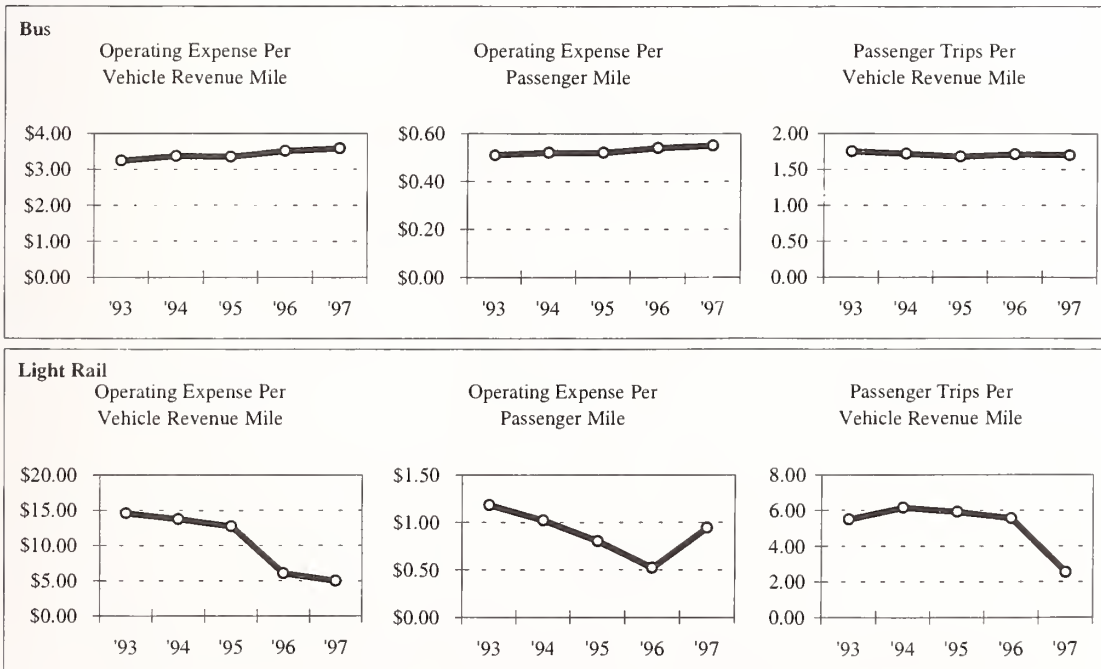
Operating Expense/Vehicle Revenue Mile	\$3.58	\$4.97
Operating Expense/Vehicle Revenue Hour	\$49.69	\$24.61

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.55	\$0.94
Operating Expense/Unlinked Passenger Trip	\$2.11	\$1.97

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	2.52
Unlinked Passenger Trips/Vehicle Revenue Hour	23.57	12.49



Source: 1997 National Transit Database

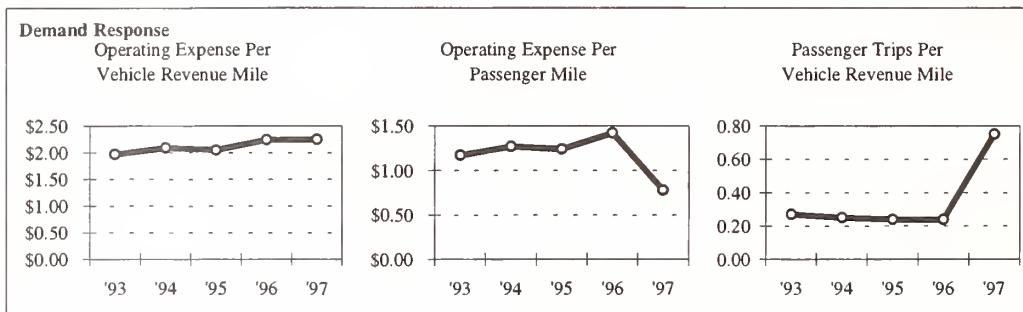
Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Aggregate Profile - Urbanized Areas with a Population of Less than 200,000 (continued)

Characteristics	Demand Response
Operating Expense (millions)	\$123.2
Capital Funding (millions)	\$18.1
Annual Passenger Miles (millions)	157.7
Annual Vehicle Revenue Miles (millions)	54.9
Annual Unlinked Trips (millions)	41.0
Average Weekday Unlinked Trips (millions)	0.2
Annual Vehicle Revenue Hours (millions)	3.9
Fixed Guideway Directional Route Miles	N/A
Total Fleet	3,519
Average Fleet Age in Years	4.3
Vehicles Operated in Maximum Service	2,732
Peak to Base Ratio	N/A
Percent Spares	29%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.25
Operating Expense/Vehicle Revenue Hour	\$31.95
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.78
Operating Expense/Unlinked Passenger Trip	\$3.00
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.75
Unlinked Passenger Trips/Vehicle Revenue Hour	10.64



Source: 1997 National Transit Database

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Appendix B
Transit Agencies Receiving
Reporting Exemptions

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Transit Agencies Receiving Reporting Exemptions

State	UZA	Agency	ID
CT	133	Stamford Dial-A-Ride	1103
KY	137	Evansville-HART	5107
KY	147	Ashland Bus System	4016
NY	155	County of Oneida	2119
NY	155	Rome-VIP Transportation	2015
NY	164	Poughkeepsie	2009
CT	168	New Britain-Dattco, Inc.	1045
CA	180	Simi Valley Transit	9050
LA	192	Lake Charles	6023
CT	195	Bridgeport-New Milford	1060
ME	198	Portsmouth-YCCAC	1099
NC	202	Gastonia Transit System	4010
CT	209	Westport Transit District	1041
TX	231	Wichita Falls	6035
AR	236	Fort Smith Public Transit	6086
TX	265	Lewisville - Dial-A-Ride	6074
WI	267	Lacrosse-Onalaska	5152
ME	292	Lewiston-Hudson Bus	1015
ME	292	Lewiston-Western Maine	1098
NY	293	NY-Lester Lines	2141
NY	293	Newburgh-Dial-A-Bus	2143
NY	293	Newburgh-New Windsor	2142
NY	293	Orange County ADA Svce	2157
IA	297	Iowa City-Coralville	7030

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Transit Agencies Receiving Reporting Exemptions

State	UZA	Agency	ID
NC	300	Hickory-Piedmont Wagon	4090
OH	302	Steubenville-SVTC	5142
WV	302	Weirton Transit Corporation	3066
OH	303	Lima-ACRTA	5093
AL	304	Anniston-E. Alabama	4064
CA	305	Vacaville	9155
IL	320	Dubuque, IL-MiniBus	7020
MI	325	Holland-Dial-A-Ride	5147
AR	326	Pine Bluff Transit	6034
KY	333	Owensboro-OTS	4020
MS	336	Hattiesburg-HART	4060
IL	337	Chicago-Kankakee	5135
AL	341	Dothan - Wiregrass	4103
WV	345	Parkersburg-Easy Rider	3003
CA	359	Lompoc Transit	9149
AL	360	Auburn-Opelika-LETA	4073
NC	365	Greenville-GREAT	4095
MD	372	Cumberland-ATA	3041
PA	378	Pottstown Urban Transit	3077
PA	381	Sharon-SVSS	3055
CA	382	Davis Community Transit	9167
TN	383	Bristol, TN-BTT	4055
VA	383	Bristol, VA-BVT	3053
SC	384	Anderson Transit	4081

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
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Transit Agencies Receiving Reporting Exemptions

WY	386	City of Casper	8013
NC	391	Rocky Mount-RMT	4096
CA	394	San Luis Obispo - SLO	9156
PR	401	Municipality of Caguas	4115
PR	405	Municipality of Aguada	4114

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Appendix C
Transit Agencies Deleted from
1997 Annual Publications

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Transit Agencies Deleted from the 1997 Annual Publications
(approved by FTA)

State	UZA	Agency	ID
CT	159	New London-SEAT	1040
ND	190	Fargo-MAT	8003
NC	202	Gastonia-Gaston	4091
CA	305	Napa-The V.I.N.E.	9088
TX	348	The Gulf Coast Center	6082

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Appendix D
Profile Line Items
Cross-Referenced to the
1997 NTD Report Location/Calculation

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Profile Section Identifier

Profile Section Title

Profile Line Item

1997 NTD Report Location/Calculation

Header

Transit Agency Name:

Transit Agency Identification Form (001), ID number.

Item 1. Additional information obtained by telephone contact

Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority)

Address, Telephone, and Chief Executive Officer Information:

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report.)

Urbanized Area (UZA) Statistics, Square Miles, Population, Population Ranking:

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZA's Served:

Transit Agency Identification Form (001)

Item 4

Service Area Statistics, Square Miles, Population:

Transit Agency Identification Form (001)

Item 4

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000 1997 Report Year

Service Consumed

Annual Passenger Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 25, col i) for each mode and type of service

Annual Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col i) for each mode and type of service

Average Weekday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col f) for each mode and type of service

Average Saturday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col g) for each mode and type of service

Average Sunday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col h) for each mode and type of service

Service Supplied

Annual Vehicle Revenue Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 08, col i) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (ln 20, col i) for each rail mode and type of service

Annual Vehicle Revenue Hours:

Σ Transit Agency Service Form (406) DO & PT (ln 09, col i) for each non-rail mode and type of service

and/or

Σ Transit Agency Service Form (406) DO & PT (ln 23, col i) for each rail mode and type of service

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000 1997 Report Year

Total Fleet:

Σ Transit Agency Service Form (406) DO & PT (ln 02, col i) for each mode and type of service

Vehicles Operated in Maximum Service:

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Base Period Requirement:

Σ Transit Agency Service Form (406) DO & PT (ln 05, col c) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (ln 14, col c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services.

Vehicles Operated in Maximum Service

Modes, Type of Service, and Vehicles:

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Sources of Operating Funds Expended

Passenger Fares:

Operating Funding Form (203) Σ (ln 08, col c + ln 09, col c + ln 10, col c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency which buys the service.

Local Funds:

Operating Funding Form Σ ((ln 18 through ln 24, ln 25, and ln 29, col c) + (ln 44, col d))

State Funds:

Operating Funding Form (203) (ln 44, col c)

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Federal Assistance:

Operating Funding Form (203) (ln 34, col e)

Other Funds:

Operating Funding Form (203) (ln 45, col e - Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended:

Σ (Passenger Fares through Other Funds above)

Summary of Operating Expenses

Salaries/Wages/Benefits:

Σ Operating Expenses Form(s) (301) DO Σ (lns 01, col j for each line through 03, col j) for each mode

Materials & Supplies:

Σ Operating Expenses Form(s) (301) DO Σ (lns 05, col j for each line through 07, col j) for each mode

Purchased Transportation:

Σ Operating Expenses Form(s) (301) PT (ln 15, col j - ln 12, col j) for each mode

Other Operating Expenses:

Σ Operating Expense Form(s) (301) DO Σ ((ln 04, col j + lns 08, col j for each line through ln 10, col j) + (ln 13, col j) + (ln 14, col j)) for each mode

Total Operating Expenses:

Σ (Salaries/Wages/Benefits through Other Operating Expenses above)

Note: If a purchased transportation relationship exists and a separate NTD report is submitted, then Operating Expenses Summary Form (301) (ln 15, col f) - (ln 12, col f) is calculated to reflect the expenses that correspond to the service supplied and consumed included in the profile. Expenses of those agencies with purchased transportation relationships are aggregated by individual provider to more adequately report expenses by object class.

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Reconciling Cash Expenditures:

Operating Expenses Summary Form (301), (ln 23, col d)

Sources of Capital Funds Expended

Local Funds:

Capital Funding Form (103) DO & PT (ln 17, col d + ln 17, col e)

State Funds:

Capital Funding Form (103) DO & PT (ln 17, col c)

Federal Assistance:

Capital Funding Form (103) DO & PT (ln 07, col f)

Total Capital Funds Expended:

Σ (Local Funds through Federal Assistance above)

Uses of Capital Funds

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.)

Rolling Stock:

Capital Funding Form (103) DO & PT ((ln x , col b for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col b + ln 20, col b))

Rolling Stock (Total):

Capital Funding Form (103) DO & PT (ln 29, col b)

Facilities and Other:

Capital Funding Form (103) DO & PT ((ln x , col c + ln x , col d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19 + ln 20, col c + ln 19 + ln 20, col d))

Facilities and Other (Total):

Capital Funding Form (103) DO & PT (ln 29, col c + ln 29, col d)

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000 1997 Report Year

Total (by line):

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Total Uses of Capital Funds (Total Capital Expenditures):

Capital Funding Form (103) DO & PT (ln 29, col f)

Modal Level Information

(Four columns by mode, include directly operated service and purchased transportation included in the buyer's report. First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Note: Modal level information does not include purchased transportation if the data is reported separately by the sellers of the service. In these cases, individual profile(s) for the seller(s) follow the buyer's profile

Characteristics

Operating Expenses:

\sum "mode" Operating Expenses Form (301) DO & PT (ln 15, col j – ln 12, col j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

Uses of Capital Funding:

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Annual Passenger Miles:

\sum "mode" Transit Agency Service Form (406) DO & PT (ln 25, col i)

Annual Vehicle Revenue Miles:

\sum "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 08, col i)

or

\sum "rail mode" Transit Agency Service Form (406) DO & PT (ln 20, col i)

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
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Annual Unlinked Trips:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col i)

Average Weekday Unlinked Trips:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col f)

Annual Vehicle Revenue Hours:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 09, col i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (ln 23, col i)

Fixed Guideway Directional Route Miles:

Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (ln 11, col b + ln 12, col b)

or

Σ "rail mode" Transit Way Mileage Form (403) DO & PT (ln 08, col b)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, an N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Total Fleet (Vehicles Available for Maximum Service):

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 02, col i)

Average Fleet Age in Years:

Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((1997 - ln*, col d) \times (ln*, col g) \div (ln 25, col g)) for lns 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 01, col i)

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Peak-to-Base Ratio:

\sum "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 05, max (col b or col d) \div ln 05, col c)

or

\sum "rail mode" Transit Agency Service Form (406) DO & PT (ln 14, max (col b, col d) \div ln 14, col c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data are not reported on ln 05, cols b and d.

Percent Spares:

$(\text{Total Fleet} - \text{Vehicles Operated in Maximum Service}) \div \text{Vehicles Operated in Maximum Service} \times 100\%$

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Miles}$

Operating Expense/Vehicle Revenue Hour:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Hours}$

Cost Effectiveness

Operating Expense/Passenger Mile:

$\text{Operating Expenses} \div \text{Annual Passenger Miles}$

Operating Expense/Unlinked Passenger Trips:

$\text{Operating Expenses} \div \text{Annual Unlinked Trips}$

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile:

$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Miles}$

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Unlinked Passenger Trips/Vehicle Revenue Hour:
Annual Unlinked Trips ÷ Annual Vehicle Revenue Hours







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