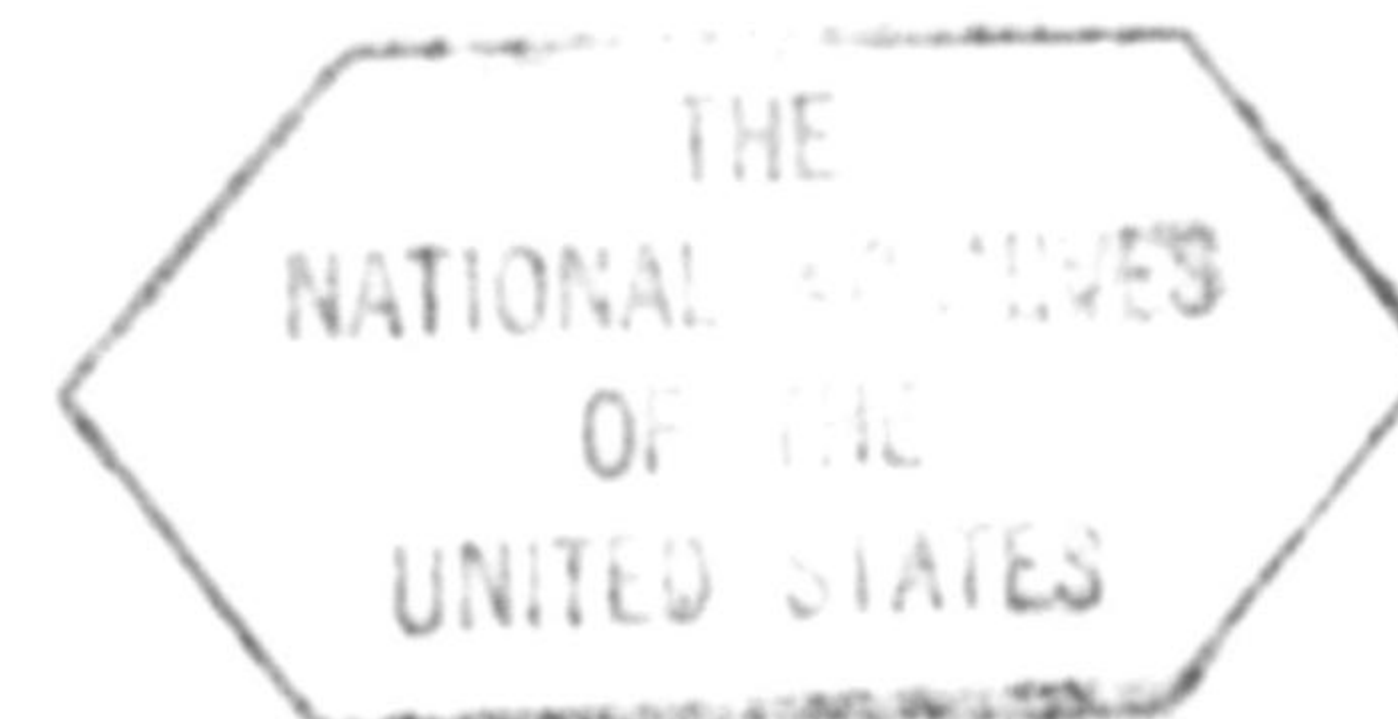


**GHQ/SCAP Records(RG 331)**  
**Description of contents**



- (1) Box no. 2783
- (2) Folder title/number: (17)  
     Budget
- (3) Date: Apr. 1950 - May 1950

(4) Subject:

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- (5) Item description and comment:  
     Kanto

(6) Reproduction:       Yes       No

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110-577591  
LIAISON SECTION  
CHIBA PREFECTURAL GOVERNMENT

Apr. 21, 1950

TO : Chief, Kanto Civil Affairs Region.  
ATTN: Legal & Government Section.  
THRU: Kanto Liaison & Coordination Office,  
Japanese Foreign Ministry.  
SUBJ: One time report on Chiba Pref. Gov't. budget  
for the fiscal year of 1950 - 1951.

In compliance with the instruction dated Apr. 18  
from Legal & Gov't. Sect., KCAR through Kanto Liaison &  
Coordination Office for Japanese Foreign Ministry I hereby  
make the report on the subject matter and submit it to you  
as per attached.

Submitted by:

*Isamu Takazawa*  
Isamu Takazawa  
Chief, Liaison Sect.,  
Chiba Pref. Gov't.



Budget of the respective departments,  
Chiba Pref. Gov't for the fiscal year  
of 1950.

General Affairs Dept.	734,471,825
Civil Engineering Dept.	898,878,008
Welfare Dept.	74,241,510
Economic "	33,410,090
Health & Sanitation Dept.	160,888,456
Agriculture-Forestry "	635,796,780
Farmland Dept.	248,751,500
Board of Education	1,646,280,683
Pref. Assembly Secretariat	20,005,200
Audit Committee	1,699,800
Public Safety Committee	1,150,000
Accounting Bureau	6,072,700
Total	4,461,646,552



Report on Budgets of Sections and  
Dept., Chiba Pref. Gov't. for the fiscal  
year of 1950 - 1951

Economic Department

<u>Name of Section</u>	<u>Kind of Expense</u>	<u>Amount</u>
Labor Policy Section.	Labor counter measure Expense	¥ 696,500.00
	Reorientation propaganda Expense.	353,600.00
	Labor Education Expense	570,000.00
	Labor Education Advisory Committee Expense	230,000.00
	Labor Office Expense	725,000.00
	Local Labor Relation Committee Expense	4,026,490.00
	Total	6,601,590.00
Employment Security Section	Occupation guidance office Expense	5,052,500.00
	Common Workshop Expense	2,430,000.00
	Unemployment counter measure guidance Expense	555,300.00
	Total	8,037,800.00
Commerce & Industry Section	Ground & house-rent control guidance Expenses	266,600.00
	Weights and Measures Examination Expense	164,700.00
	Guns, Powders, Pressed gas & etc. control Expense	436,000.00
	Textile goods Distribution Control Guidance Expense	1,334,200.00
	Soap Distribution Control Guidance Expense	580,000.00
	Rubber finished goods Dis- tribution Control Guidance Expense	944,300.00



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Commerce & Industry Section	Commerce & Industry Promotion Expense	¥ 1,266,900.00
	Export Trade Promotion Expense	491,000.00
	Textile Industry Promotion Expense	2,725,000.00
	Turist Industry Pro- motion Expense	2,150,000.00
	Elec. Power Adjustment Guidance Expense	1,250,000.00
	Cycle-race Law Enforcement Preparation Expense	338,000.00
	Industry Experimental Station Expense	5,704,000.00
	Tech. Engineer Training Expense	500,000.00
	Export Samples trial manufacturing Expense	320,000.00
	Former Military goods Investigation Expense	300,000.00
	Total	18,770,700.00
	Grand Total	33,410,090.00

Health & Sanitation Department

Section	Kind of Expense	Amount
Disease Pre- vention Section	C.D. Prevention Expense	¥ 12,561,000.00
	T.B. Prevention Expense	20,354,000.00
	V.D. Prevention Expense	10,661,000.00
	Leprosy Prevention Expense	132,000.00
	Parasite Prevention Expense	1,800,000.00
	Trachoma Prevention Expense	500,000.00
	Temporary Insane Hospital Expense	3,750,000.00
	Serum Experimental Station Expense	39,683,456.00
	Total	89,441,456.00



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Public Sanitation Section	Sanitary Engineering Expense	¥ 21,000,000.00
	Slaughtering Expense	208,000.00
	The hygiene of the month Expense	650,000.00
	Rabies Prevention Expense	5,581,000.00
	Slaughter Inspection Expense	1,213,000.00
	Milk Inspection Expense	1,120,000.00
	Food Sanitation Inspect- ion Expense	2,500,000.00
	Mother & Child's health Protection Guidance Ex.	7,000,000.00
	Nutrition Improvement Expense	1,356,000.00
	Eugenic Protection Expense	1,440,000.00
	Total	42,068,000.00
	Medical Affairs Section	Health Center Expense
Employees' for Allied Forces health examination Expense		720,000.00
Hygiene Laboratory Expense		2,000,000.00
Hygienic Education Expense		888,000.00
Hygienic Statistics Expense		500,000.00
Vital Statistics Investigation Expense		700,000.00
Examination for Midwives and others Expense		400,000.00
Hospitals and clinics Investigation Expense		447,000.00
Various Public health Expense		797,000.00
Total		27,690,000.00



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Medicament Section	Various Medicinal Affairs Expense	¥ 473,300.00
	Medicines and medical instruments distribu- tion Expense	697,000.00
	Narcotics Control Expense	519,000.00
	<b>Total</b>	<b>1,689,000.00</b>
<b>Grand Total</b>		<b>160,888,456.00</b>

Agriculture & Forestry Department

Section	Kind of Expense	Amount
Agricultural Affairs Section	Agriculture Adjustment Committee Expense	¥ 51,844,000.00
	Agricultural Industry Encouragement Expense	1,285,000.00
	Other business encourage- ment Expense	810,000.00
	Fertilizer Distribution Control facilities Ex.	246,000.00
	Improvement of home-made manure, increase of pro- duction and improvement manuring facilities Ex.	1,878,000.00
	Superior Agri. tools and instruments security En- couragement Expense	290,000.00
	Popularizing Electrification of Agri. Villages Encourage- ment Expense	260,000.00
	Designated goods & materials for farming Distribution Ad- justment facilities Expense	240,000.00
	Staple crops seeds collec- tion business facilities Ex.	4,700,000.00
	Potatoes & others counter measure Expense	970,000.00
	Tea Planting Business Encouraging Expense	340,000.00
	Gardening Promotion Expense	385,000.00



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Agriculture Affairs Section	Cabbage Special Products Area Promotion Facilities Expense	¥ 300,000.00	
	Export crops cultivation Encouragement facilities Expense	222,000.00	
	Garden crops promotion Expense	300,000.00	
	Encouragement Expense of prevention from Insects damage	6,344,000.00	
	Agriculture Promotion Expense	150,000.00	
	Agri. Disaster Compensation Guidance Expense	36,569,000.00	
	Fertilizer Inspection Control Expense	1,562,000.00	
	2nd crops promotion facilities expense	1,175,000.00	
	Extending the market En- terprise Expense for Agri. Products.	1,320,000.00	
	Agri. Plan making Expense	3,950,000.00	
	Original seeds Farm Expense	3,250,000.00	
	<b>Total</b>	<b>118,390,000.00</b>	
	Food Section	Staple Food Distribution Control facilities Ex.	900,000.00
		Oily food materials con- trol & greens shipment Adjustment facilities Ex.	620,000.00
		Various Expense on Staple food // Allocation	600,000.00
Rice and wheats collection Expense		4,500,000.00	
Seasoning food distribution control facilities Expense		1,130,000.00	
Economic control guidance Expense		700,000.00	
Food stuff inspection facilities Expense		60,000.00	
Basic population investigation Expense		660,000.00	
Various Temporary Regulation Expense of Eating and Drinking business		705,000.00	
<b>Total</b>		<b>9,875,000.00</b>	



Agricultural Improvement Section	Agricultural Training School Expense	Y	869,000.00
	Agri. Improvement Ex- tension Business Expense		20,412,000.00
	Agri. Extension Patrol Guidance Expense		3,581,000.00
	Agri. Improvement Committee Expense		1,500,000.00
	Agri. Improvement Exhi- bition hall Expense		508,000.00
	Agri. Improvement Com- mittee Expense		99,000.00
	Qualification Examination Expense		100,000.00
	Agri. Village Youth & Juvenile Guidance Expense		1,100,000.00
	Agri. Management Guidance Expense		371,000.00
	Agri. Technics Research Manifestation Expense		66,000.00
	Agri. Research Committee Guidance Encouragement Expense		200,000.00
	Living Improvement thought Popularization Enlightenment Business Expense		1,200,000.00
	Agri. Experimental Station Expense		1,900,000.00
	Awa Sub-station Expense		1,350,000.00
	Sawara Early rice-plant Experimental Station Expense		415,000.00
	Staple Agri. Products Improvement Expense		1,130,000.00
	Agri. Mechanization Promotion Expense		312,500.00
	Export Garden Products New species growing Expense		766,000.00
	Soil power and manure Improve- ment Experimental Station Ex.		480,000.00
	Manure Consultation Office Expense		169,500.00
	Noxious Insects Outbreak Investigation Facilities Business Expense		787,900.00
	Almost waste land zone Noxious Insects Prevention Experimentation Expense		341,700.00
	Agri. Products Processing Experimentation Expense		447,400.00
	Agri. Useful germs culti- vation facilities Expense		257,300.00



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Agricultural Improvement Section	Low level Products Area Improvement Facilities Expense	¥ 500,000.00	
	Agri. Improvement Popularization officials training school Expense	883,200.00	
	<b>Total</b>	<b>39,746,500.00</b>	
Live-stock Section	Domestic Animals Sanitation Expense	5,168,000.00	
	Domestic animals Distribution Expense	470,000.00	
	Domestic animals for counter measure of Agri. management Improvement.	3,028,000.00	
	Domestic animals and fowls increasing encouragement Expense	4,286,000.00	
	Fodder Demand & Supply Adjustment Expense	824,000.00	
	Domestic animals Health & Sanitation Expense	880,000.00	
	Designated fodder Distribution Expense	304,000.00	
	Artificial fertilization facilities Improvement Ex.	5,633,000.00	
	Domestic animals competitive Exhibition Expense	1,417,000.00	
	Mineoka Breeding Farm Expense	6,098,000.00	
	General Breeding Farm Expense	8,155,000.00	
	Country Horse-race Expense	234,522,280.00	
	<b>Total</b>	<b>270,745,280.00</b>	
	Forestry Section	Forestry Products Inspection & Guidance Expense	3,152,000.00
		Model Forest Expense	2,262,000.00
Afforestation Promotion Encouragement Expense		39,921,000.00	
Forestry Disaster Prevention facilities, Beach sand-break growing business Expense		13,804,000.00	
Forest land Irrigation facili- ties business Expense		7,518,000.00	
Wood land road construc- tion Expense		9,794,000.00	
Pref. managed nursery business Expense		439,000.00	



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Forestry Section	The business plan Formation Encouragement Expense	¥ 6,078,000.00	
	Special Forest Products Increase Encouragement Ex.	1,077,000.00	
	Forest Products Production Encouragement Expense	2,050,000.00	
	Hunting business handling Expense	213,000.00	
	Disaster Prevention in-land wind-break creation business Expense	858,000.00	
	Disaster Prevention tide- break creation business Ex.	2,157,000.00	
	River-source Forest creation business Expense	1,931,000.00	
	Reserved Forest Strengthening Business Expense	527,000.00	
	Forest Noxious Insects Prevention Expense	617,000.00	
	Beach sand zone creation Expense	2,000,000.00	
	Damaged woodland road reconstruction Expense	2,120,000.00	
	Forest business Guidance Popularization Expense	730,000.00	
	Model Forest Expense	4,065,000.00	
	<b>Total</b>	<b>101,411,000.00</b>	
	Fishery Section	Fish Industry Promotion General counter measure Ex.	624,000.00
		Fishing system Reform Expense	768,000.00
		Fishery Cooperative Ass'n. Guidance Expense	250,000.00
Coast Fishing Emergency counter measure Expense		3,449,000.00	
Fishing radio control Extension Expense		4,144,000.00	
Boat fishing and voyaging affairs facilities Expense		9,750,000.00	
Boat fishing Disaster Rehabilitation Expense		19,500,000.00	
Bay Fish Industry Pro- motion Expense		650,000.00	
Fishery Products Inspection Expense		2,029,000.00	
Fishery Products Control Expense		100,000.00	
Vessel Administration Expense		480,000.00	



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Fishery Section	Fishing Business Control Expense	¥	189,000.00
	Finned tribe Investi- gation Expense		405,000.00
	Ocean Investigation Expense		1,000,000.00
	Fisheries Experimental Station		794,600.00
	Fish Products Scientific Chemical Processing Experimentation Expense		910,000.00
	Shallow sea fish source increase Experimentation Expense		690,000.00
	Coast fishing Promotion Expense		7,245,200.00
	Katsuura Fishery Experimental Sub-station Expense		750,000.00
	Fishery Experimental Bay Sub-Station Expense		634,200.00
	Salt water products breeding Experimentation Expense		667,000.00
	Fresh water products in- crease Experimentation Ex.		632,000.00
	Fish Industry Guidance Office Expense		550,000.00
	Fish products laboratory Expense		1,783,300.00
	Guidance boat management Expense		11,480,000.00
	Choshi Fishing Port Expense		4,551,000.00
	Shallow water Fish Pro- ducts increasing guidance Expense		2,100,000.00
	Coast Fishing boat safety sailing subsidy		906,000.00
	Total		77,031,300.00



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Silk-yarn Section	Sericultural works guidance & encouragement Expense	¥	1,124,700.00
	Expense for encouragement of facilities for rehabili- tation of mulberry field		2,044,000.00
	Expense for encouragement of facilities for breeding original species		1,000,000.00
	Silk-worms distribution facilities encouragement Ex.		870,000.00
	Sericultural technique popularization Expense		1,080,000.00
	Sericultural technique guidance office Expense		352,000.00
	Sericultural experimental Stations Expense		1,570,000.00
	Sericultural industry controlling office Expense		519,000.00
	Cocoon testing office Expense		10,038,000.00
	Total		18,597,700.00
	Grand Total		635,796,780.00



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General Affairs Department

Local Affairs Section	Election Control Committee Expense	¥	1,230,600.00	
	Lower-house members election Expense		1,301,000.00	
	Upper house members election Expense		7,655,300.00	
	Various guidance Expense of City, town & village		2,661,500.00	
	People's savings Popularization Expense		300,000.00	
	Tax reform popularization Expense		300,000.00	
	Training school Expense for teaching autonomous affairs		2,080,200.00	
	Public occupation screening Expense		389,000.00	
	Teaching occupation screening expense		350,000.00	
	Memorandum vulnerable persons Investigation Expense		369,000.00	
	Various organizations Investigation Expense		544,200.00	
	Ex-Military & Navy Officers Investigation Expense		33,600.00	
	Political Party Regist- ration Investigation Ex.		25,600.00	
	Properties custody Expense of Dissolved organization		559,400.00	
	Political fund regulation Enforcement Expense		718,000.00	
		Total		18,517,400.00
	Deliberation Room	Improvement Expense of speeding up business		300,000.00
		T		
Secretariat & Documents Section	Prof. Gazzet Expense		1,731,000.00	
	Documents Expense		2,409,000.00	
	Information Expense		7,005,000.00	
	Prof. History Editing Expense		518,000.00	
	Total		11,663,000.00	



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Liaison Section	Various Expense of Liaison Business	¥ 895,600.00
	Labor Administration Ex- pense of Employees for Occupation Force	3,707,200.00
	Alien Registration Expense	290,100.00
	Guard Expense of Properties belong to the Allies	81,000.00
	War-end Disposal business Expense	97,200.00
Total		5,071,100.00
Pref. Assembly Business Bureau	Pref. Assembly Expense	14,074,200.00
	Various Expense of Pref. Policy Investigation	5,431,000.00
	Democratic Policy Popularization Expense	500,000.00
	Total	20,005,200.00
Investigation Business Bureau	Various Investigation Expense	1,699,800.00
Personnel Affairs Section	Welfare and culture Facilities Expense	20,637,000.00
	Pension and Retire- ment Allowance	16,562,800.00
	Total	37,199,800.00
Public Safety Committee	Public Safety Committee Expense	1,150,000.00
Fire Prevention Section	Fire Prevention Expense	3,166,000.00
General Affairs Section	"Kyokkukokai" Ass'n. subsidy	4,300,000.00
	Property custody expense	2,040,000.00
	Pref. owned properties control Expense	23,880,000.00
	Public loan bonds(Capital)	49,844,860.00
	Ditto. (Interest)	60,340,979.00



General Affairs Section	Interest for Floating Bond	¥ 1,000,000.00
	Expense for Prev. Gov't. employees' salaries	351,396,700.00
	Various Loan Expense	345,120.00
	Expense paid from General Account to special account	44,088,669.00
	Reserved Expense	5,000,000.00
	Local Business connection conference Expense	1,843,600.00
	Expense regarding issuing Treasure lottery	25,800,000.00
	Finance Investigation Expense	1,745,200.00
	Crime Prevention Cooperative Expense	2,110,500.00
	The Expense payed back from General Account to special account	23,697.00 <del>23,697</del>
Total		573,759,325.00
Treasury Bureau	Properties custody Expense	3,792,400.00
	Public Fund handling Ex.	1,357,300.00
	Revenue Stamps Expense	920,000.00
	Miscellaneous Expense	3,000.00
Total		6,072,700.00
Statistics Section	Agri. & Forestry Statistics Expense	917,000.00
	Statistics Completion Ex.	945,000.00
	Statistics Popularization Expense	800,000.00
	Commercial business Investigation expense of companies	600,000.00
	Pref. People's Income Investigation Expense	500,000.00
Total		3,762,000.00
Taxation	Facilities Expense regarding Tax affairs	81,033,200.00
	Total	81,033,200.00
Grand Total		763,399,525.00



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Farm Land Department

Farmland Section	Farmland Commission Expense	¥ 11,550,000.00	
	Firewood-charcoal-Forestry and others Committee Ex.	47,000.00	
	Farmland Adjustment Business Expense	768,000.00	
	Registration part-time employee Expense	79,000.00	
	Tenant farmer mediation guidance Expense	50,000.00	
	Accounting Business Ex.	116,000.00	
	Pasture investigation Committee Expense	280,000.00	
	Farmland rent collection office Ex.	260,000.00	
	Expense for drawing up written tenancy agreement	80,000.00	
	Farmland exchange, merger, division and improvement Ex.	545,000.00	
	<b>Total</b>	<b>13,775,000.00</b>	
	Agricultural Cooperative Union Sect.	Agricultural Coop. Union Guidance Expense	1,340,000.00
		<b>Total</b>	<b>1,340,000.00</b>
	Cultivated land Section	Agricultural technique investigation Expense	3,842,500.00
Cultivated land projects subsidy Expense		300,000.00	
Drought-disaster area relief irrigation channel improve- ment works Expense		89,000,000.00	
Koito River irrigation improvement Expense		16,000,000.00	
Akame River irrigation improvement Expense		1,000,000.00	
Expense for improvement of irrigation facilities used for 3 towns & villages in- cluding Nakane-mura, Isumi-gun		23,105,000.00	
Expense for improvement of irrigation facilities used for 3 towns and villages in- cluding Toyozumi-mura, Isumi-gun		25,000,000.00	
Expense for improvement of irrigation facilities used for 3 towns and villages in- cluding Kuniyoshi-machi.		12,000,000.00	



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Cultivated land Sect.	Expense for improvement of irrigation facilities at the upper reaches of Osuka River	¥ 2,065,000.00
	Farmland improvement guidance Expense	150,000.00
	Full-time Reclamation officials Expense	1,131,000.00
	Tokyo-Bay reclamation works Expense	1,080,000.00
	Pref.-managed land improve- ment works Expense	20,500,000.00
	Land improvement works Expense	30,000,000.00
	Total	225,173,500.00
Reclamation Section	Reclamation Deliberation council Expense	1,700,000.00
	Imba-gun Tega Lake reclama- tion speed-up Expense	500,000.00
	Reclamation plan enforce- ment Expense	600,000.00
	Reclamation land investi- gation Expense	1,000,000.00
	Farmland Reform speed-up Expense	1,080,000.00
	Expense for selection of new settlers and those farmers at the actual places who want to add farmland to their own land	250,000.00
	Materials adjustment Expense	300,000.00
	Expense for speed-up activities of reclamation agricultural cooperative unions	80,000.00
	Expense for facilities for soil investigation and manuring improvement	250,000.00
	Expense for establishment of reclamation experimental farms	180,000.00
	Expense for improving the agri- cultural management in reclaimed area	2,300,000.00
	Expense for establishment of reclamation base farm.	223,000.00
	Total	9,463,000.00
	Grand Total	248,751,500.00



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Civil Engineering Department

Road Section	Gravel Road Repair Expense	¥ 94,792,500.00
	Paved road Repair Ex.	23,260,000.00
	Road new construction improvement Expense	35,000,000.00
	Road Disaster Prevention Facilities Expense	3,580,000.00
	Bridge maintenance Repairing Expense	10,000,000.00
	Road sign setting Ex.	2,100,000.00
	Pavement Expense	6,000,000.00
	Road Investigation Ex.	300,000.00
	Road Protection Encouragement Ex.	2,000,000.00
	Road Control Enterprise Ex.	27,300,000.00
	Civil Engineering Investigation Ex.	4,000,000.00
	Expense to be borne to improve National Highway	15,982,000.00
	Subsidy for bridge & road Expense	20,000,000.00
	Gravel road Repairing Expense	31,810,000.00
	Road New construction Improvement Expense	25,630,000.00
	Road partly improvement Expense	2,340,000.00
	Wooden bridge repairing Expense	3,610,000.00
	Bridge painting Expense	2,500,000.00
	Wooden bridge re-construction Expense	16,010,000.00
	<b>Total</b>	<b>326,214,500.00</b>
Account Section	Road, Bridge Inspection Ex.	34,950,000.00
	Wooden bridge repairing inspection Expense	290,000.00



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Accounts Section	River Inspection Expense	¥	700,000.00
	Bridge painting inspection Expense		200,000.00
	Sand-break inspection Ex.		70,000.00
	Wooden Bridge Reconst- ruction Inspection Ex.		690,000.00
	Harbour Inspection Ex.		400,000.00
	Paved road repairing inspection Ex.		1,880,000.00
	Disaster Prevention Inspection Ex.		500,000.00
	Road Disaster Prevention Facilities Inspection Ex.		280,000.00
	Gravel road repairing inspection Ex.		2,390,000.00
	Medium & small river inspection Ex.		4,480,000.00
	Road new construction & improvement inspection Ex.		2,070,000.00
	Sand-break improvement inspection Ex.		525,000.00
	Road partly improvement inspection Ex.		180,000.00
	Disaster Prevention work Inspection Ex.		840,500.00
	Harbour Improvement work Inspection Ex.		1,290,000.00
	Harbour Maintenance work Inspection Ex.		300,000.00
	Fishing Port Repairing work Inspection Ex.		4,275,000.00
	Fishing Port Maintenance work Inspection Ex.		450,000.00
	Road Completion Business Inspection Ex.		2,700,000.00
	Pension Ex.		36,608,784.00
	Various ex. regarding land exploitation		339,100.00
	Legal action Ex.		380,900.00
	Water Supply Ex.		52,400,000.00
	Total		112,630,500.00



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River & Harbour Section	River Maintenance work Ex.	¥	2,500,000.00
	River construction Ex.		1,350,000.00
	Subsidy for River con- servancy cooperative Ass'n.		500,000.00
	River cooperative Ass'n. Ex.		20,000.00
	Flood Prevention Ex.		1,000,000.00
	Sand-break maintenance work Ex.		730,000.00
	Harbour maintenance work Ex.		6,000,000.00
	Subsidy for Fishing Cooperative Ass'n.		300,000.00
	Expense to be paid to Harbour Cooperative Ass'n.		70,000.00
	Disaster Prevention work Ex.		7,500,000.00
	Subsidy for River & Harbour Ex.		2,500,000.00
	Medium & small river Improvement work Ex.		67,520,000.00
	River Investigation Ex.		500,000.00
	Sand-break Improvement work Ex.		6,975,000.00
	Disaster Prevention Facilities work Ex.		12,809,500.00
	Harbour Improvement work Ex.		20,210,000.00
	Harbour Maintenance work Ex.		4,700,000.00
	Working boat repairing Ex.		2,000,000.00
	Expense to be paid to River Ex.		48,038,000.00
	Harbour Investigation Ex.		200,000.00
Fishing Port Maintenance work Ex.		5,550,000.00	
Harbour statistics Ex.		100,000.00	
Fishing port repairing Ex.		52,725,000.00	
	Total		249,797,500.00



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Building Construction Section	Building construction business Law Enforcement Ex.	¥	325,000.00
	Guidance Expense for Building Disaster Prevention		823,000.00
	People's house counter measure Ex.		92,956,408.00
	People's house counter measure committee Ex.		45,000.00
	Pref. Gov't. Bldg. Ex.		25,280,000.00
	Total		120,540,408.00
City planning Section	Unemployment counter measure enterprise Ex.		677,000.00
	Subsidy for unemployment counter measure enterprise		1,001,000.00
	City Planning District Deliveration committee Ex.		2,439,600.00
	Local Planning Investigation Ex.		200,000.00
	Residential lot cost investigation Ex.		20,000.00
	Environment completion Enter- prise Ex. of Sawara Port		2,700,000.00
	Reconstructed Area City Plan- ning completion Enterprise Ex.		52,301,000.00
	River water route Enterprise Expense		1,760,000.00
	Subsidy for special city planning Enterprise		5,119,000.00
	Graveyard creation business Ex.		900,000.00
	Pref. managed Park Enterprise Ex.		7,752,000.00
	Outdoor Advertisement Regulation Ex.		388,500.00
	Total		89,695,100.00
	Grand Total		898,878,008.00



Board of Education

General Affairs Section	<u>Board of Education Ex.</u>	¥ 1,010,000.00
	<u>Board of Education Business Bureau Ex.</u>	27,059,979.00
	<u>Junior secondary school bldg. construction, equipments &amp; improvement work guidance Ex.</u>	780,000.00
	<u>School facilities improvement work guidance Ex.</u>	220,000.00
	<u>Accounts business supplement Ex.</u>	300,000.00
	<u>Various Ex.</u>	36,183,000.00
	<u>Primary School Ex.</u>	666,892,015.00
	<u>Jr. secondary school Ex.</u>	498,974,138.00
	<u>Upper secondary school Ex.</u>	278,359,739.00
	<u>Part-time Upper secondary school Ex.</u>	29,276,697.00
	<u>Special school Ex.</u>	9,978,543.00
	<u>Pension Ex.</u>	36,608,784.00
	<u>Library Ex.</u>	7,899,955.00
	<u>Education Fund</u>	2,100,000.00
	<u>Educational Institute Ex.</u>	3,250,000.00
<b>Total</b>	<b>1,598,892,850.00</b>	

Social Education Section	<u>Various Business Ex.</u>	160,000.00
	<u>Social education committee Ex.</u>	300,000.00
	<u>Social education guidance Ex.</u>	2,198,770.00
	<u>Social education facilities Ex.</u>	4,024,985.00
	<u>Information Materials Ex.</u>	1,500,000.00
	<u>Historical spot, scenic beauty &amp; Natural memorial preserving Ex.</u>	499,976.00
	<b>Total</b>	<b>8,683,731.00</b>



Administration Section	Local education board establishing & it's guidance Ex.	Y	300,000.00	
	Various Ex. for school teacher's examination and selection		1,190,100.00	
	School management Improvement Ex.		600,000.00	
	Communicate education Ex.		622,000.00	
	School teacher training school Ex.		500,000.00	
	Private school promotion Ex.		1,900,000.00	
	Various administration Ex.		4,023,000.00	
	General education short-course Ex.		664,580.00	
	Educational lesson short-course Ex.		1,704,336.00	
	School teacher short-course Ex.		1,748,886.00	
	Total			13,252,902.00

Guidance Section	School entrance examination enforcement Ex.		305,300.00	
	School teacher re-education Ex.		2,029,670.00	
	New system education study- ing conference Ex.		1,540,510.00	
	Mental capacity and literary ability examination Ex.		518,810.00	
	School text book selection exhibition Ex.		545,250.00	
	Mannual editing Ex. of teaching text book		265,680.00	
	Sending Ex. to guidance short- course held at education ministry and others		310,000.00	
	Student activities guidance Ex.		100,000.00	
	Vocational education promotion Ex.		201,780.00	
	Various guidance Ex.		2,400,000.00	
	Total			8,217,000.00



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Investigation Section	Educational standard Investigation Ex.	¥ 315,000.00
	Various educational investigation Ex.	984,700.00
Total		1,300,000.00
Health Education Section	School physical training Ex.	1,500,000.00
	Social physical training Ex.	4,400,000.00
	School lunch supply facilities Ex.	1,653,000.00
	School teachers' health examination Ex.	232,200.00
	School dental prevention patrol Ex.	399,000.00
	Various Ex.	2,000,000.00
	Teacher's sanatorium Ex.	1,200,000.00
	Insurance Technicians' training school Ex.	550,000.00
	General stadium Ex.	4,000,000.00
	Total	15,934,200.00
Grand Total		1,646,280,683.00

Civil Welfare Department

Welfare Section	Living Protection Ex.	¥ 18,865,900.00
	Civil Welfare Committee Ex.	839,700.00
	Various welfare business Ex.	324,200.00
	Various repatriates relief business Ex.	2,561,000.00
	Artificial leg repairing Ex.	88,800.00
	Various guidance Ex. of living cooperative Ass'n.	120,000.00
	Living fund leaning business Ex.	4,022,600.00
	Various relief goods distribution Ex.	193,000.00



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Welfare Section	Welfare facilities management Ex.	¥	588,000.00
	People's Residence maintenance & management Ex.		2,305,700.00
	Disaster Relief Ex.		182,500.00
	Total		30,091,400.00
Children's Section	Minor's education and Protection Ex.		8,670,500.00
	Nursery Business Ex.		670,200.00
	Children's culture Development Ex.		455,300.00
	Children's consultation office Ex.		453,000.00
	Nurse training school Ex.		1,177,100.00
	Protection facilities Ex.		3,660,000.00
	Temporary protection facilities Ex.		358,000.00
	Widow with child welfare counter measure Ex.		3,678,000.00
	Reformatory Ex.		2,318,400.00
		Total	
Insurance Section	Social insurance Ex.		16,209,100.00
	Total		16,209,100.00
Non-repatriates Investigation Section	The 1st Repatriation Ex.		5,769,300.00
	The 2nd " Ex.		731,210.00
	Total		6,500,510.00
	Grand Total		74,241,510.00



No evidence of any  
entertainment fund  
in this budget

Undoubtedly in there  
but not expressed in  
so many words

Abrams

LO. NO. 42

7, 1950.

IBARAKI

1950 Fiscal Year.

TO : Kanto Civil Affairs Region.  
Atten: Chief of Legal & Government  
Section.

Attached are the specifications of the  
budget for 1950 of Ibaraki Prefecture.

YOJI TOMOSUE  
Governor of Ibaraki  
Prefecture.

*Y. Koshimura*

Remarks:

"Pays for prefectural officials" & "Prefec-  
tural Personnel Expenses," both mean the same  
thing - that is to say - all expenses for sund-  
ries as well employees of each section of the  
government office.

Received  
K.L.C.O.  
25.4.11  
TIME



ILO. NO. 42

IBARAKI PREFECTURAL GOVERNMENT

April 7, 1950.

SUBJECT: Specification of Budget for  
1950 Fiscal Year.

TO : Kanto Civil Affairs Region.  
Atten: Chief of Legal & Government  
Section.

Attached are the specifications of the  
budget for 1950 of Ibaraki Prefecture.

YOJI TOMOSUE  
Governor of Ibaraki  
Prefecture.

Remarks:

*Y. Koshi mura*

"Pays for prefectural officials" & "Prefec-  
tural Personnel Expenses," both mean the same  
thing - that is to say - all expenses for sund-  
ries as well employees of each section of the  
government office.





ISARAKI PREFECTURE

1950 Budget by Department of Isaraki Pref. Govt.

Name of Dept.	Amount of Budget
Secretariate Sec.	1,310,880
Treasury Office	11,077,330
Planning Office	23,303,280
General Affairs Dept.	448,818,740
Civil Welfare Dept.	141,335,110
Economic Dept.	101,481,100
Agri. & Forestry Dept.	141,004,180
Civil Engineering Dept.	731,313,830
Health Dept.	110,120,810
Farm Land Dept.	329,173,400
Education Board	1,862,223,680
Total	4,273,809,230



Outline of 1950 year budget,  
explained (2nd plenary session  
of Ibaraki Prefectural Assembly)

Classification	Amount of Budget
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Secretariate Exp.

Pays for Prefectural Officials	310,000
Total	310,000

Treasury Office

Pays for Prefectural Officials	1,362,000
Building Maintenance	10,000
Computer Handling Public Funds	100,000
Total	11,547,530

Planning Office

Exp. for the council	1,503,000
Exp. for Experts Committee	273,000
Exp. for local committee	734,000
Exp. for consolidated development committee for the downstream of the Tone.	365,400
Exp. for consolidated development committee for the kokai.	34,000
Exp. for investigations in consolidated develop- ment.	2,460,000
Exp. for investigations in irrigation.	7,358,000
Exp. for establishment of consolidated farming.	661,680
Total	13,903,260



## General Affairs Section.

Pays for prefectural officials.	26,535,815
Assistant	12,107,372
Maintenance exp. for prefectural officials.	2,100,300
Exp. for guidance of private schools.	121,980
Exp. for training school of officials.	500,700
Scholarship	300,000
Exp. for official commendation.	300,000
Exp. for Agriculture University under prefectural management.	14,000,150
Total	58,735,217

## Archives section.

Pays for prefectural officials.	4,337,100
Total	4,337,100

## Munitions disposal.

Pays for prefectural officials.	349,000
Total	349,000

## Information Section.

Pays for prefectural officials.	1,983,860
Exp. for propaganda	2,070,420
Exp. for films	2,829,160
Total	6,883,440



## Investigation Section.

Salaries for prefectural officials.	6,378,510
Census exp.	100,000
Exp. for agri. & forestry statistics.	1,425,300
Exp. for investigations.	10,371,310
Total	18,274,840

## Budgetary Section.

Exp. for prefectural Assembly.	20,334,310
Salaries for prefectural officials.	11,041,200
Exp. for Dept. Director's office.	1,440,350
Exp. for Audit Committee.	1,013,370
Exp. for Public Works Committee.	2,090,300
Building and repair exp.	9,385,150
Loan for building of dwelling houses.	6,233,010
Local finance investigation exp.	309,720
Exp. for maintenance of prefectural property.	189,930
Exp. for Ibaraki Kai Kan	3,796,310
Exp. for public loans.	39,254,400
Reserve funds.	5,200,000
Allotment for development of Ibaraki University.	20,000,000
Total	183,375,040



## Taxation Section.

Pays for prefectural officials.	21,521,400
Exp. for handling of prefectural taxes.	10,711,000
Local finance investment, etc.	10,000
Exp. for Takama Nishi Lottery.	1,000,000
Total	33,242,400

## Local Section.

Pays for prefectural officials.	21,501,470
Exp. for supervision of financial affairs in district, town and village.	77,400
Exp. for meetings, etc.	1,001,000
Exp. for investigation of transferred taxes.	250,550
Exp. for encouragement of national savings.	133,500
Exp. for Election Administrative Committee.	1,423,320
Exp. for investigation of ex-navy or army officers	30,000
Exp. for investigation of organizations.	311,000
Exp. for registration of political parties.	26,000
Exp. for maintenance of property of dissolved organizations.	241,600
Exp. for disposal of loots.	101,000
Exp. for registration of foreign nationals.	45,000



exp. for screening of public officials.	216,000
Exp. for supervision of purged.	339,000
Political fund adjustment exp.	130,000
Exp. for teachers screening committee.	130,000
Exp. for county offices.	11,195,000
Exp. for implementation of revised tax system.	341,700
Subsidies.	1,000,000
Total	14,991,700

**Fire prevention sec.**

Exp. for prefectural officials.	34,000
Exp. for fire prevention.	1,305,170
Total	1,339,170

**Lawyer Section**

Exp. for prefectural officials.	2,740,310
Miscellaneous exp.	1,015,100
Total	3,755,410

**Public Enterprise Section.**

Balance brought forward from the last account.	3,000,000
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Total of General Affairs Dept. 14,991,740



Social Section.

Exp. for prefectural officials.	2,893,920
Exp. for facilities for injured and sick persons.	1,124,150
Exp. for old people's homes.	1,207,000
Exp. for Daily Life Cooperative for handicapped.	124,750
Exp. for handling U. S. gift goods.	730,000
Exp. for guidance of social welfare facilities.	50,000
Exp. for care of mental patients.	50,000
Exp. for rehabilitation of mental patients.	50,000
Amount paid for Social Work Funds.	7,500
Exp. for Civil Defense.	1,110,000
Exp. for protection of physically handicapped.	51,510
Exp. for consultation offices for living.	700,000
Exp. for encouragement of reading social service.	115,010
Exp. for establishment of Minsei-in Training School.	2,000,000
<b>Total</b>	<b>16,151,950</b>

Protection Section.

Exp. for prefectural officials.	2,159,830
Subsidies.	32,538,350







Exp. for encouragement of nursery works.	297,550
Exp. for promotion of mother and child welfare.	274,710
Exp. for handling of unicef goods.	151,730
Total	723,990

Insurance Section.

Exp. for professional services.	7,341,200
Exp. for general medical health insurance.	17,140,810
Exp. for various services related to medical health insurance.	154,700
Total	24,636,710

Demobilization Section (1st)

Exp. for prefectural officials.	1,673,100
Exp. for looking after war orphans and widows' children.	710,120
Exp. for investigation of not-yet-repatriated persons.	173,840
Exp. for sending remains of dead.	129,000
Exp. for establishment of charnel houses.	533,750
Total	3,219,810

Demobilization Section (2nd)

Exp. for prefectural officials.	352,500
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Total of Civil Welfare Department. 141,380,310



## Commerce &amp; Industry Section.

Days for prefectural officials.	7,040,710
Exp. for prefectural officials.	79,240
Exp. for investigation of controlled cases and general tests.	30,000
Exp. for maintenance of repair plants.	131,300
Exp. for adjustment of supply of clothing.	704,020
Commodity supply and planning exp.	1,300,000
Weights and measures examination and control exp.	721,200
Guns - repair and maintenance	20,000
Exp. for maintenance of repair plants and production exp.	1,301,100
Interim industrial test exp.	378,700
Export promotion exp.	107,000
Commercial and industrial cooperative guiding exp.	150,000
Commercial measure exp.	77,110
Commerce and industry promotion committee exp.	1,032,330
Brewing laboratory exp.	193,350
Industrial Arts Training Institute exp.	1,515,390
Textile Industry training institute exp.	1,352,200
Ceramics training institute exp.	372,100
Products introducing exp.	1,656,310
Commercial and industrial materials handling exp.	1,825,920
Total	26,437,230



## Employment Security Section.

Prefectural personnel exp.	1,167,500
Public employment guiding exp.	30,500
Employment security exp.	3,680
Exp. for guiding cooperative workshops	17,150
Exp. for prohibiting the laborers supply service.	33,200
Exp. for the advisory committee for laborers supply service.	15,700
Vocational training exp.	171,700
Exp. for guiding the public employment security offices.	11,150
Exp. for securing employment for repatriates.	10,300
Unemployment relief works exp.	134,747,500
Exp. for guiding the employment relief works.	2,331,000
Exp. for the maintenance of vocational training agencies.	1,310,700
Exp. for the secretariat of the unemployment relief headquarters.	705,150
Total	136,077,570

## Labor Policy Section.

Prefectural personnel exp.	1,533,310
Labor Administration exp.	996,900
Broadcasting exp. for the Labor Relations Committee.	120,000
Labor Policy Office exp.	618,330
Labor Relations Committee Exp.	3,402,630
Labor Education Exp.	2,603,360



Exp. for the guidance of a union's legal activities.	488,890
Exp. for guidance of unions.	771,750
Exp. for constructing and labor offices.	7,240,000
Total	18,541,170

## Sightseeing Section.

Prefectural personnel exp.	394,500
Tourist work exp.	20,410,780
Total	20,805,280
Total for Economic Dept.	31,346,450

## Agricultural Affairs Section.

Prefectural personnel exp.	1,307,150
Agricultural adjustment Committee exp.	11,377,500
Exp. for handling designated commodities.	137,570
Exp. for speeding up fertilizer distribution.	431,170
Fertilizer control exp.	330,000
Exp. for completing facilities for raising good seeds.	1,697,930
Exp. for securing soy beans and upland rice as seeds.	91,350
Exp. for increasing hortical- tural production.	334,700
Exp. for boosting the production of special crops.	728,420
Exp. for increasing self- supporting fertilizer production.	268,800
Exp. for the rationalization of production.	668,000



Exp. for preventing agricultural disaster.	270,010
Exp. for the mechanization of agricultures.	5,408,720
Exp. for the examination of agricultural implements.	10,000
Total	10,934,510

**Agricultural improvement:**

Prefectural personnel exp.	17,388,750
Exp. for improving agricultural technique	1,518,000
Exp. for improving rural life	100,000
Exp. for training youth	100,000
Agricultural improvement exp.	100,000
Agricultural management training farm exp.	1,000,000
Agricultural experiment Station exp.	1,000,000
Seed-raising fields exp.	100,000
Agricultural training institute exp.	<del>100,000</del> 324,480
Exp. for prevention of insect damage.	331,100
Exp. for local experiment on white and sweet.	73,180
Exp. for improving low-lying producing lands.	497,740
Exp. for determining popular kinds of main crops.	41,000
Exp. for examining whether a land is suitable for the growing of crops for polytechnic use.	50,000



Imbi Agri. experiment station exp.	824,310
Misa Agricultural Experiment Station	408,570
Mugambi Agricultural field exp.	384,710
Ibembe Agri. Experiment Station Exp.	1,247,300
Exp. for furnishing with agricultural implements.	171,300
Exp. for purchase of live stocks.	11,700
Total	4,288,190

Foodstuffs Section

Prefectural personnel exp.	1,110,400
Exp. for control of pestiferous insects.	1,230,700
Exp. for adjustment of food supply and demand.	1,715,100
Exp. for encouraging food collection.	1,130,000
Total	5,206,200

Sericultural Section

Prefectural personnel exp.	14,532,600
Sericultural industry control exp.	1,752,830
Sericultural experiment station exp.	3,420,370
Cocoon examination station exp.	13,224,670
Young mulberry-trees examination exp.	514,590
Exp. for producing superior silk cocoons.	7,720,780



Exp. for improving coconuts in quality.	40,000
Agriculture promotion Training Institute exp.	2,042,320
Agricultural techniques training Institute exp.	380,000
Agricultural techniques training Institute exp.	230,000
Exp. for rearing superior rubber trees.	312,000
Exp. for diffusion of agricultural techniques.	61,000
Agriculture promotion and exp.	200,000
Maggot control exp.	20,000
Coconut tree disposition research committee exp.	21,000
Exp. for drawing up plans for fields.	1,000,000
Total	43,346,530

Forestry Section

Manufactured personnel exp.	21,190,250
Forestry products examination exp.	2,007,250
Increased manufacturing techniques training exp.	70,000
Hunting control exp.	172,000
Exp. for management of prefectural forests.	500,000
Exp. for rearing young trees.	4,279,880
Exp. for drawing up plans for promoting rational afforestation.	6,875,800
Forestry experiment exp.	105,000
Afforestation exp.	36,164,300
Exp. for restoring devastated forest lands.	9,186,340



Exp. for afforesting sands of the coast.	5,017,090
Exp. for afforesting the banks of rivers.	4,800,000
Exp. for afforesting lowland areas.	271,500
Forest roads construction exp.	1,500,000
Deep forest roads construc- tion exp.	20,000,000
Forest insects control exp.	1,080,500
Total	155,118,820
Live-stock section.	
Protective personnel exp.	1,120,000
Exp. for the purchase of livestock.	100,000
Livestock examination exp.	4,000,000
Quarantine and isolation exami- nation exp.	100,000
Artificial insemination exp.	50,000
Breeding live-stock examina- tion expenses.	100,000
Livestock registration exp.	307,700
Designated feedingsuffs distribution control exp.	230,000
Livestock health exp.	440,400
Exp. for rationalization of utilization of grazing lands.	932,000
Exp. for establishing feedingsuffs seed-raising fields.	125,910
Livestock medical examination exp.	790,300
Bee-keeping exp.	225,040
Exp. for promoting agriculture using cattle.	14,154,800



Exp. for the purchase of breeding stocks.	1,033,540
Exp. for the purchase of breeding livestock.	1,221,110
Breeding stock-farms	,260,430
Exp. for expansion of stock-farms.	104,310
<b>Total</b>	<b>48,584,110</b>

Fisheries Section.

Profectural ports	,11,000
Exp. for processing fishery products.	342,700
Fishery extension	31,000
Exp. for raising young producers	572,000
Exp. for fishery control	10,000
Exp. for investigation of fishing boats registration.	43,400
Exp. for guidance of fisheries cooperatives.	55,000
Exp. for raising ball-frags production.	300,000
Exp. for increase of slams.	200,000
Exp. for increase of auto- puses.	100,000
Exp. for increase of duckweed.	100,000
Exp. for reform of fishing system.	180,750
Exp. for fishing technicians in charge in Hokkaido.	194,290
Exp. for the building of mother fishing boats.	4,363,000







Exp. for experimental fish-farming.	331,500
Total	50,090,500

Agricultural Cooperative Sect.

Prefectural personnel exp.	4,133,600
Exp. for guidance of agricultural cooperatives	71,300
Exp. for training of agricultural cooperative	70,000
Exp. for improv. of agricultural cooperative	10,400
Agricultural cooperative members' exp.	<del>18,520,570</del> 18,520,570
Total	7,115,870

Total for Agricultural Cooperative Sect. 11,231,340

Supervision Section:

Prefectural personnel exp.	1,416,760
Road maintenance and repairing exp.	106,643,000
Prefectural road, partial improvement exp.	53,000,000
Prefectural Road Pavement and Repairing exp.	9,510,000
National Road Repairing exp.	46,530,000
National Road Repairing exp.	15,530,000







Wash. Fishery port repairing exp.	18,000,000
Pachira port repairing exp.	1,000,000
Ship repairing exp.	100,000
Port and gulf statistical investigation exp.	100,000
Land prevention exp.	10,000,000
Land prevention facilities repairing exp.	1,000,000
Subsidy to foreign ship improvement. exp.	100,000
Subsidy to port and gulf association.	,
Construction exp.	100,000
Advertising exp.	1,000
Teachers' and school supplies exp.	1,000,000
Amount of subsidy carried over previous year.	78,200,000
Total	102,001,000

City planning Section:

Prefectural personnel exp.	6,100,000
City planning local council exp.	100,000
City greening work exp.	700,000
City planning investigation exp.	175,400
Land adjustment work exp.	24,000,000
Street exp.	3,000,000
Principal roads maintenance exp.	25,000,000



City irrigation facilities exp.	8,500,000
Yakamate Harbour reconstruction exp.	1,010,000
Land Adjustment work exp.	7,000,000
Emergency counter and equipment work exp.	20,000,000
Park exp.	10,000
Total	319,034,810

## Construction Section:

Professional personnel exp.	1,500,000
Construction control exp.	477,100
Building construction labor contractual exp.	280,000
Disaster prevention and emergency work exp.	200,000
Residence counter measures exp.	100,000
Residence reconstruction exp.	140,000
Residence material exp.	5,000
Mobile construction exp.	50,000,000
Apartment construction exp.	10,000,000
Slow residence construction exp.	3,940,000
Total	56,169,440

Total amount relative to civil engineering Dept. 704,315,590

## Health Department:

Prevention of epidemic disease exp.	7,199,270
Prevention of trachoma exp.	861,010



Prevention of Tuberculosis exp.	3,614,950
Prevention of V.D. exp.	1,430,400
Prevention of Leprosy exp.	157,350
Prevention of Parasite exp.	120,730
Mental Hospital exp.	11,350,510
Control of medical treatment and curative examination exp.	287,470
Travelling to Non-Physician Area exp.	151,100
Public Health Centers exp.	500,000
Medical treatment social work exp.	100,000
Health Personnel Training exp.	1,000,000
Health education development exp.	500,000
Vital statistics investigation expenses.	700,000
Health examination exp.	101,050
Chemicals control exp.	224,340
Medicine control exp.	150,290
Bacteric control exp.	100,000
Public Health centers exp.	3,613,210
Exp. for protection of women-in-child.	2,379,320
Food controllers exp.	749,810
Dairy and meat sanitation exp.	10,146,430
Nutrition improvement guidance exp.	127,540
Prevention of Toxotheca exp.	170,000



Environment sanitation exp.	331,000
Exp. for health examination of ACF employees.	51,500
Health enhancement exp.	130,000
Public health centers enlargement exp.	21,000,000
Baby care establishment exp.	3,000,000
Prefectural personnel exp.	33,366,960

Total amount relative to health department. 115,100,000

Farmland reclamation	
Prefectural personnel exp.	7,347,300
Reclamation council exp.	1,300,000
District reclamation committee exp.	12,602,000
Farmland reclamation facilities exp.	2,431,330
Fire-wood charcoal committee exp.	28,000
Exp. for lawsuit relative to farmland reclamation.	150,000
Amount transferred.	-

Total 22,344,110

Reclamation Section.

Prefectural Personnel exp.	11,971,210
Reclamation council exp.	250,000
Reclamation council local committee exp.	703,200
Adoptable land investigation exp.	340,000
Investigation exp.	682,500



Reclamation project exp.	2,732,000
Office exp. for reclamation activities including	1,127,000
Settlers selection exp.	187,000
Fund financing exp.	700,000
Exp. for stabilization of settlers.	1,371,000
Exp. for lawsuit relative to unreclaimed land.	100,000
Reclamation guidance exp.	100,000
Settlers guidance exp.	100,000
Reclamation facilities exp.	120,000
Reclamation land cultural facilities exp.	264,000
Itinerary livestock examination exp.	17,000
Settlers investigation exp.	33,500
Settlers exp.	300,000
Forestry clearance exp.	500,000
Total	24,447,970

Cultivation land exp.

Prefectural personnel exp.	4,585,070
Agricultural irrigation improvement work exp.	95,320,000
Construction works exp.	117,085,300
Swampy ground reclama- tion exp.	103,970,000
Land improvement work exp.	41,328,050
Cultivation land disaster prevention exp.	1,763,000



Flood area rehabilitation exp. for 1947.	30,753,000
Flood area rehabilitation exp. for 1948.	44,953,000
Reclamation works exp.	32,000,000
Flood area rehabilitation exp. for 1949.	53,820,000
Deep well facilities exp.	24,000,000
Drought counter measure exp.	2,110,000
Land improvement guidance exp.	300,000
Exp. for changing farmland.	813,900
Disaster rehabilitation exp. for 1949.	15,190,000
Total	583,301,320

Total amount relative to Farmland Department.	629,993,400
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## General affairs section:

Education Board exp.	849,320
Education Board Personnel exp.	24,689,560
Total	25,538,880

## School Affairs Section:

Primary Schools exp.	627,695,250
Secondary Schools exp.	440,079,120
Upper secondary schools exp.	213,299,470
Regular hour system high upper secondary schools exp.	27,896,400
Blind and deaf school exp.	5,873,790



Correspondence education exp.	133,740
Person exp.	43,435,450
Various educational exp.	1,190,340
Examination exp. for personnel.	264,500
Public schools cooperative association exp.	42,975,330
Various exp. for building construction.	534,780
Welfare facilities exp. for personnel.	1,610,000
Specific education development exp.	559,670
Upper secondary schools accomodation exp.	7,963,450
War disaster rehabilitation exp.	20,351,350
Prefectural schools building repairing exp.	7,420,600
Regular hour system curriculum development exp.	39,300
Building construction and accomodation exp.	17,305,270
Cultural exp. for personnel.	313,730
Total	1,464,396,440

## Social Education Section:

Social education development exp.	919,500
Public Hall Exp.	233,420
Cultural enhancement exp.	698,740
Juvenile cultural exp.	250,810



Women's cultural exp.	165,290
Adults cultural exp.	293,220
Visual education development exp.	2,318,620
Library exp.	4,066,980
Art hall exp.	337,060
Nishiyama Cultural Institute Exp.	114,490
Library construction exp.	19,491,400
Total	22,939,530

## Athletic and public health section.

Social athletic exp.	2,531,000
School athletic exp.	545,120
Athletic facilities exp.	21,348,840
School swimming exp.	145,000
School reticuring exp.	<del>253,440</del> 353,440
Swim training school exp.	13,900
Exp. for school dental sanitation.	321,740
Total	36,735,120

## Guidance Section.

Exp. for guidance to teachers.	3,540,390
Management research exp.	746,230
Total	4,286,620

## Investigation Section:

Statistical investigation exp.	990,470
Educational institute exp.	836,000



Total	1,826,470
Total of education board:	1,862,223,060
Grand total	1,273,509,230

The gist of explanation over special accounts of the budget for 1960.

Item	Amount of expenditure
Documentary Section.	
Printing exp.	18,612,030
Total	18,612,030
Public Work Section:	
Prefectural personnel exp.	1,953,420
Horse Race exp.	32,331,080
Bicycle Race exp.	269,717,530
Public work management committee exp.	69,000
Payment from general account.	21,491,070
Reserve fund.	5,000,000
Total	330,562,100
Social Section:	
Loan accounts.	5,660
Payment from social work fund.	26,250
Total	31,910



Prevention Section:

Payment from calamity relief fund.	1,062,670
<b>Total</b>	<b>1,062,670</b>

Farmland Section:

Fund for establishment and maintenance of small holders.	43,100
<b>Total</b>	<b>43,100</b>

School Affairs Section:

Payment for educational fund.	31,300
<b>Total</b>	<b>31,300</b>

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KLO No. 719

28 April 1950

TO : Chief, Kanto Civil Affairs Region  
(Legal and Government Section)

FROM : Kanto Liaison & Coordination Office

SUBJECT : Report on Budget for Fiscal Year 1950-51

1. Submitted herewith is the report on budget for fiscal year 1950-51, received from Gumma, Saitama and Chiba Prefectures which was requested by Legal and Government Section.

2. Reports of other prefectures will be presented as soon as received.

KANTO  
Liaison <sup>and</sup> Coordination Office

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Katsushiro Marita <sup>Director</sup>

(H. Shiojiri, officer in charge)



GOVERNOR'S OFFICE  
GUMMA PREFECTURE  
MAEBASHI CITY  
Tel. 4551,4561

April 24, 1950

SUBJECT: Report on Budget for Fiscal Year 1950--51  
TO : Kanto Civil Affairs Region  
Att'n: Legal and Government Section  
THROUGH: Kanto Liaison and Coordination Office

GUMMA

Sir:

The subject report is hereby submitted  
enclosed herewith.

Respectfully,

By order of Pref. Governor,

*A. Sato*

AINOSUKE SATO,  
Vice-Director of Public  
Relations Bureau,  
Gumma-ken





1. Total amount of budget of each Department and independent Section

	Amount of budget	Remarks
<u>Total amount</u>	3,145,300,908	
Governor's Office	19,501,079	
General Affairs Department	743,585,731	
Welfare Department	76,724,590	
Economic Department	193,674,509	
Farm-land Department	129,401,403	
Public Works Department	351,362,910	
Sanitation Department	57,204,941	
Forestry Department	175,712,506	
Labor Department	10,817,240	
Treasurer's Office	16,336,418	
Prefectural Assembly Secretariat	17,483,829	
Inspection Committee Secretariat	1,153,157	
Board of Education Secretariat	1,352,342,595	



## 2. Amount of budget by Section and by subject

Subject	Amount of budget	Remarks
	Yen	
<u>Governor's Office</u>	19,501,079	
Secretariat	2,264,700	
Secretariat business expenses	1,753,000	
Expenses of reward for persons of merit	511,700	
Planning Office	7,816,500	
Technical Committee expenses	1,865,000	
Adjustment and investigation expenses	448,000	
General development planning expenses	1,503,500	
Public Relations Bureau	14,419,879	
Liaison Section	7,945,716	
Liaison expenses	7,945,716	
Information Section	4,804,163	
Information and propaganda expenses	4,804,163	
Public Relations Labor Section	1,670,000	
Public relation labor-management expenses	1,670,000	



Subject	Amount of budget	Remarks
	Yen	
<u>General Affairs Department</u>	743,585,731	
Personnel Section	18,332,734	
Public service personnel calamity compensation expenses	50,000	
Prefectural personnel study and research expenses	80,000	
Pension expenses and retiring allowances	14,013,534	
Prefectural personnel houses construction expenses	2,000,000	
Prefectural personnel medical treatment equipment expenses	100,000	
Prefectural personnel medical examination expenses	121,200	
Prefectural personnel physical training equipment expenses	440,000	
Subsidy to prefectural consumers' cooperative association	400,000	
Loans as wedding funds of prefectural personnel	960,000	
Night-duty equipment improvement expenses	48,000	
Personnel affairs and wage business improvement expenses	120,000	
Correspondence Section	3,218,316	
Papers forwarding expenses	3,214,316	
Liaison and conference expenses	4,000	



	Yen
General Affairs Section	640,325,361
Prefectural personnel expenses	353,118,632
Expenses of maintenance of prefectural buildings	2,849,185
Expenses of construction of official residences of section chiefs	2,800,000
Private school education development expenses	900,000
Industry investigation expenses	3,256,000
Gumma Kaikan maintenance expenses	165,072
Property investigation expenses	156,700
Principal	50,710,672
Interest	158,326,122
Interest of temporary loan	62,780,000
Public loan business expenses	345,010
Expenses of drawing up of data for equalization subsidy	170,000
Interest pertaining to account of education encouragement funds	62,151
Interest pertaining to account of encouragement funds for sending children to school	5,462
Interest pertaining to account of encouragement funds for youth and boy assn. business	2,855
Interest pertaining to account of prefectural school funds	177,500
Financial investigation expenses	500,000
Various money due in the past years	2,000,000
Reserve expenses	2,000,000



Local Section	23,977,916
Public safety committee expenses	2,215,939
Police liaison expenses	112,000
Anti-fire guidance expenses	2,144,794
Fire prevention propaganda expenses	530,200
District office management expenses	55,000
Electoral administration committee expenses	714,423
House of Representatives members election expenses	746,690
House of Councillors members election expenses	2,181,150
Governor election expenses	60
Prefectural Assembly members election expenses	60
Expenses of people's examination of Supreme Court judges	60
Board of Education members election expenses	7,193,770
City, town or village agricultural adjustment committee members election expenses	60
Enforcing expenses of the Law concerning the Regulation of Political Funds and Expenditure	1,006,400
Farm-land committees election expenses	60
Former Army or Navy officers' investigation expenses	14,600
Public Office Screening Committee expenses	84,100



Teachers Screening Committee expenses	220,700
Various bodies investigation expenses	260,800
The purged inspection expenses	281,200
Expenses of management of properties of dissolved organization	9,200
Political party registration expenses	29,800
Public Office Appeal and Screening expenses	14,800
Special matters disposition expenses	115,000
Plundered goods disposition expenses	150,000
Self-governing Training Institute expenses	137,700
Saving encouragement expenses	367,600
Self-governing enlightenment expenses	143,200
Local development expenses	2,286,700
Expenses of drawing up of data for city, town or village equalization fund	137,800
Office expenses of district offices	2,458,750
Expenses of maintenance of district office buildings	366,000
Taxation Section	28,322,696
Prefectural tax investigation, assessment and collection expenses	18,642,686
Taxation business guidance and study expenses	200,000
Taxation official study and research expenses	349,000



Tax-payment acceleration expenses	1,262,000
Taxation business conference expenses	20,000
Various non-payment disposition expenses	7,819,010
Prefectural tax collection and repayment expenses	10,000
Prefectural tax appeal expenses	20,000
Statistics Section	20,852,920
Agr.-aquatic industry statistics and investigation expenses	1,047,220
Commerce-industry statistics and investigation expenses	671,900
Labor statistics and investigation expenses	71,000
Household economy investigation expenses	107,400
School affairs statistics and investigation expenses	1,330,000
Producing status statistics and investigation expenses	902,300
Consumer's prices investigation expenses	469,240
Monthly population investigation expenses	16,500
Statistics improvement expenses	16,223,480
Statistical books publication expenses	675,000
Statistics show expenses	150,000
Statistics business acceleration expenses	75,000



Labor power investigation expenses	113,880
Sight-seeing Section	8,555,788
Park expenses	1,378,688
Sight-seeing expenses	7,177,100



Subject	Amount of budget (yen)	Remarks
<u>Public Welfare Department</u>	76,724,590	
Public Welfare Section	45,811,767	
Daily life aid	33,693,000	
Guidance of daily life protection work	539,375	
Public welfare work	2,167,300	
Protection of lunatic, treatment of diseased or dying vagrant	108,350	
Aid to repatriation	1,308,200	
Guidance to social workers	743,100	
Guidance to consumers coop. assn.	46,400	
Social work	6,654,442	
Disaster relief groups	180,500	
Relief of disaster	338,300	
Alien registration	32,800	
Child Section	22,315,923	
Juvenile training and education	1,025,832	
Juvenile welfare council	42,300	
Guidance to the children committee	932,920	
Juvenile welfare work personnel	15,870	



Day nursery	7,722,068
Nurse qualifying examination	23,400
Monetary burden of communal juvenile welfare work	752,533
Monetary burden of juvenile welfare facilities	2,000,000
Juvenile welfare	907,980
Child consultation office	317,520
Children temporary protection center	575,500
Juvenile welfare facilities	8,000,000
Care Section	686,900
Investigation on general Japanese repatriates	300,000
Demobilization business	386,900
Insurance Section	7,910,000
National health insurance	290,000
Support to national health insurance	5,940,000
Canvassing of national health insurance	1,400,000
Guidance to national health insurance	280,000



Subject	Amount of budget	Remarks
	(yen)	
<u>Economic Department</u>	193,674,509	
Comm-Industry Section	51,269,267	
Chemical and Industrial Experiment Station	1,248,781	
Hand-craft institution	1,702,920	
Mineral assay experiment station	40,000	
Foreign trade and sight- seeing agency	4,991,180	
Prices counter-measure research	252,600	
Guidance to rent control	308,000	
Commodities distribution facilities	1,540,805	
Textile distribution facilities	231,650	
Boosting comm. and industry counter-measures	1,093,115	
Wood-work boosting counter- measures	1,655,251	
Guidance for small & medium enterprisers coop. assn.	246,500	
Financing counter-measures	35,100,500	
Boosting foreign trade counter- measures	2,170,965	
Encouragement of invention	164,000	



Guidance to improvement	189,000
Control of fire arms and black-powders	134,000
Administrative control of gas and electricity	50,000
Electric power counter-measures	500,000
Reparations facilities disposition	150,000
Agricultural Affairs Section	41,202,870
Agr. adjustment committee	18,649,000
Rice & wheat excellent seeds raising facilities	269,200
Excellent potatoes productive facilities	426,800
Boosting production of foods facilities	932,300
Good crop of rice competitive exhibition	200,000
Good crop of wheat competitive exhibition	159,400
Farm products damage extincting counter-measures facilities	960,700
Fertilizer distribution control	75,850
Fertilizer consumption adjustment	44,780
Fertilizer examination control expenses	225,600
New fertilizer rational manuring installation expenses	70,000
Agr. medicines distribution guidance expenses	34,000



Strawwork promotion expenses	84,000
Agr. tools distribution control expenses	73,360
Agr. tools capacity inspection expenses	41,400
Agr. tools exhibition expenses	120,000
Agr. products competitive exhibition expenses	230,000
Agr. disaster compensation installation expenses	7,964,700
Agr. village economic counterplan committee expenses	250,000
Crop conversion counterplan expenses	3,244,700
Land utilization promotion counterplan expenses	603,100
Agr. labor improvement counterplan expenses	499,000
Agr. products commercialization counterplan expenses	791,000
Agr. village industry promotion expenses	1,448,000
Agr. operation improvement expenses	154,000
Feed self-supporting promotion expenses	992,000
Breed introduction promotion expenses	976,000
Mulberry farm utilization improvement installation expenses	929,000



Foodstuff experiment research expenses	754,980
Synthetic operation installation expenses	598,800
Agricultural Improvement Section	19,877,103
Agr. experiment station expenses	11,494,343
Minowa management training farm expenses	1,526,500
Agr. training school expenses	765,000
Agr. technique improvement expenses	6,091,260
Live-stock Section	22,725,600
Live-stock breeding station expenses	5,716,400
Breed readjustment expenses	4,123,000
Domestic animals and fowls increasing installation expenses	1,156,000
Superior breed rearing installation expansion and promotion expenses	861,500
Dairy operation improvement expenses	1,255,300
Live-stock power utilization promotion installation expenses	180,000
Live-stock sanitary installation expenses	8,762,900
Feed increased production and distribution installation expenses	480,000



Expenses for promotion of farming with live-stock	30,000
Live-stock bodies guidance expenses	50,000
Pasture improvement expenses	45,000
Live-stock products processing expenses	65,500
Foodstuff Section	11,607,289
Fisheries experiment station expenses	4,141,969
Brewing experiment station expenses	580,320
Foodstuff delivery installation expenses	4,000,000
Staple foods distribution installation expenses	1,500,000
Foodstuff import installation expenses	300,000
Foodstuff distribution installation expenses	665,000
Marine products distribution expenses	420,000
Sericultural Section	36,586,295
Sericultural control office expenses	1,906,860
Seri. experiment station expenses	8,995,180



Cocoon examination station expenses	5,829,990
Seri. technique guidance office expenses	4,161,900
Cocoon maggot extermination and prevention expenses	49,200
Good silkworm species selection, survey and experiment installation expenses	339,545
Cocoon increasing and research expenses	500,000
Mulberry farm registration enforcement installation expenses	196,800
Seed cocoon producing district investigation installation expenses	117,400
Simple seed silkworm raising popularization installation expenses	500,000
Silk economy investigation expenses	237,000
Silk relations medium and small enterprise and others cooperative assn. guidance expenses	35,600
Sericultural various expenses	13,696,820
Textile Section	9,327,285
Fibre-science laboratory expenses	8,577,285
Textile industry promotion counterplan expenses	750,000



	Amount of budget	Remarks
<u>Agricultural Land Department</u>	129,401,403 <sup>yen</sup>	
Arable Land Section	108,537,700	
"Akagi Onuma" Water-way improvement works expenses	9,300,000	
"Kyuuhaku" drainage improvement works expenses	2,340,000	
"Ayukawa" Water-way improvement works expenses	25,000,000	
Land improvement works expenses	3,939,710	
Arable land works investigation expenses	1,200,000	
Land change business guidance expenses	784,337	
Farmland development works construction works expenses	7,130,000	
Road construction expenses	5,650,000	
Reclamation subsidy	927,500	
"Taisho" Water-way improvement works expenses	35,000,000	
Paddy field development works expenses	7,300,000	
Land improvement works on small scale expenses	2,083,295	
Reclamation substitution expenses	7,782,858	
Land improvement investigation expenses	100,000	



Farmland Section	10,583,467
Farmland Committee expenses	8,043,600
Owner farmer establishment and maintenance expenses	293,151
Firewood and charcoal forests committee expenses	28,000
Farmland reform installation expenses	256,391
Farmland price collection and payment business guidance expenses	93,739
Farmland reform registration commission guidance expenses	790,326
Pasture investigation expenses	1,078,260
Reclamation Section	8,743,736
Reclamable land investigation expenses	140,000
Unreclaimed land purchase various expenses	724,000
Reclamation plan expenses	2,184,000
Reclaimed land agricultural management guidance and promotion expenses	920,000
Colony installation expenses	224,000
Reclaimed land health installation expenses	896,000
Reclamation council expenses	545,000
Reclaimed property sale various expenses	2,250,000
Farmland committee expenses	360,736
"Asama" district synthetic reclamation plan investigation expenses	500,000



Agricultural Cooperative Association Section	1,536,500
Agricultural cooperative association guidance and supervision expenses	1,052,900
Agricultural village finance investigation expenses	44,000
Agricultural cooperative association personnel education installation expenses	409,600
Agricultural ware-house guidance and supervision expenses	30,000

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Subject	Amount of budget	Remarks
<u>Public Works Department</u>	351,362,910 <sup>yen</sup>	
Superintendent's Section	16,693,800	
National highway improvement allotment	4,266,667	
Disaster rehabilitation expenses allotment	11,023,733	
Public works branch office expenses	222,900	
Construction business guidance and supervision expenses	200,000	
Disaster investigation expenses	800,000	
Expenditures for this fiscal year, water main construction expenses subsidy	10,500	
Japan Road Association burden	5,000	
National Water Control Promotion League burden	35,000	
Japan River Association burden	30,000	
"Tone" River Water Control Promotion League burden	100,000	
Road Section	103,460,560	
Road repairing expenses	15,200,000	
Bridge repairing expenses	7,500,000	
Ferry-boat maintenance expenses	1,100,000	
Lighting expenses	40,560	



Road protection promotion expenses	730,000
Industrial road repairing expenses	8,400,000
Pavement repairing expenses	5,000,000
Road repair and construction expenses	4,000,000
Bridge rebuilding expenses	5,000,000
Subsidy for city, town and road expenses	2,160,000
Road investigation expenses	30,000
Road special arrangement expenses	54,300,000
<b>River Section</b>	<b>107,751,850</b>
Bank and dike repairing expenses	8,500,000
River maintenance expenses	20,000
Hydrobarometer pole expenses	200,000
River protection promotion expenses	730,000
River ledger readjustment expenses	850
Survey expenses	30,000
Flood prevention expenses	5,600,000
Anti-calamity facilities expenses	20,351,000
River Takada repairs expenses	5,000,000
River Ishida and Hayakawa repairs expenses	8,000,000
River Tanida repairs expenses	6,000,000
River Inokawa repairs expenses	6,000,000
River Momonoki repairs expenses	6,000,000



River Hirose flood relief expenses	28,000,000
River Shikama "	6,000,000
River Takada "	6,000,000
Rivers survey expenses	160,000
Preventive flood survey expenses	160,000
Ozegahara survey expenses	1,000,000
Torrent Prevention Section	48,732,000
Torrent preventive structure repairs expenses	1,500,000
Torrent preventive facilities expenses	1,000,000
Ordinary torrent prevention expenses	23,400,000
Torrent prevention survey expenses	560,000
Share of rivers repairs expenses	16,672,000
Share of torrent prevention	5,600,000
Planning Section	45,645,242
City Planning Local Council expenses	5,606,581
Street readjustment and survey investigation expenses	530,052
City planning special investigation expenses	433,900
War-devastated city rehabilitation expenses	20,144,824
Outdoor advertisement guidance investigation expenses	566,600
War-devastated streets readjustment expenses	3,363,285



Synthetic athletic field construction expenses	15,000,000
Construction Section	29,079,458
Dwelling house rehabilitation works expenses	26,888,118
Streets construction guidance expenses	451,740
Dwelling house supply counter-measure expenses	350,600
Dwelling house management expenses	23,000
Anti-calamity building counter-measure expenses	258,400
Various building control expenses	944,000
Material procurement facilities expenses	56,400
Building investigation guidance expenses	107,200

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Subject	Amount of budget	Remarks
<u>Sanitation Department</u>	57,204,941	Yen
Medical Affairs Section	57,204,941	
Health center building maintenance expenses	264,000	
Health center management expenses	6,500,391	
Health center new construction expenses	7,482,400	
Health center establishment readjustment expenses	5,000,000	
Anti-epidemic expenses	4,347,600	
Anti-TB expenses	1,457,300	
Vaccination expenses	329,500	
Anti-trachoma expenses	90,200	
parasite extermination expenses	214,400	
Anti-VD expenses	4,396,800	
Sanitary idea enlightenment and promulgation expenses	492,000	
Rodent and insect extermination expenses	8,141,040	
Barbers' examination expenses	145,600	
Anti-rabies expenses	1,848,600	
Occupation Forces workers' physical examination expenses	1,415,200	



Substitute mental hospital expenses	2,628,000
Teachers' sanatorium expenses	2,771,760
Government and public employees' sanatorium expenses	2,312,400
VD examination establishment expenses	499,000
Sanitation Research Station expenses	1,029,200
Examination and licence expenses	254,050
Health nurse culture expenses	44,400
Medical treatment observation expenses	105,600
Butchered stock examination expenses	1,069,770
Population movement statistical census expenses	639,700
Environmental sanitation observation expenses	70,000
Food sanitation observation expenses	287,600
Sanitary statistics expenses	103,270
Mother and child sanitation expenses	760,900
Pharmaceutical observation expenses	404,240
Dietetic improvement expenses	167,150
Sanitation Deliberation Council expenses	586,270
Public health technique training meeting expenses	582,000



Raw leather sanitation control and supervision expenses	41,600
Health nurses, midwives and nurses training expenses	53,000
Health and hygiene research commission expenses	600,000
Subsidy of drinking water improvement establishment expenses	30,000
Health and hygiene area meeting expenses	30,000
Supplemental expenses for clinic expenses transferred to Special Account	10,000

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Subject	Amount of budget	Remarks
<u>Forestry Department</u>	175,712,506	
Forestry Section	11,058,660	
Forestry products examination station expenses	2,115,260	
Forestry products examination enforcement expenses	1,594,400	
Lumber, fire-wood and charcoal standard assessment meeting expenses	27,500	
Forestry Guidance Office expenses	81,000	
Forestry organization guidance and supervision expenses	40,000	
Charcoal and fire-wood-increased production establishment improvement guidance and encouragement expenses	4,662,900	
Lumber production improvement guidance and encouragement expenses	80,000	
Hunting protection expenses	320,000	
Important forestry products increased production guidance and encouragement expenses	387,600	
Various forestry expenses	1,750,000	
Mountain Control Section	60,851,880	
Landslide rehabilitation works expenses	30,000,000	
Preventive landslide works expenses	4,416,000	



	Yen
Shelter-belt establishment work expenses	237,600
Anti-flood belt establishment work expenses	19,800,000
Mountain control establishment repairs expenses	4,069,800
Forest reserve strengthening works expenses	2,028,480
Management Section	22,930,040
Private-own plan operation and encouragement expenses	4,390,040
Backwoods developing way establishment expenses	12,744,000
Forestry products carrying establishment encouragement expenses	5,796,000
Afforestation Section	80,871,926
Forestry organization guidance and supervision expenses	2,583,600
Seed collection expenses	225,900
Afforestation encouragement expenses	60,572,000
Prefectural-managed afforestation works expenses	7,589,426
Injurious insect prevention forestry establishment expenses	9,401,000
Afforestation greening promotion expenses	500,000



Subject	Amount of budget	Remarks
	Yen	
<u>Labor Department</u>	10,817,240	
Labor Policy Section	7,166,340	
Labor Relations Committee expenses	3,655,984	
Labor counter-measure expenses	731,100	
Labor education establishment expenses	918,200	
Labor chair expenses	464,400	
Labor administration business expenses	1,396,656	
Employment Security Section	3,650,900	
Vocational guidance expenses	1,593,300	
Unemployment counter-measure expenses	755,200	
Employment security counter-measure expenses	487,300	
Joint working establishment expenses	815,108	



Subject	Amount of budget	Remarks
<u>Treasurer's Office</u>	16,336,418	Yen
Receipts and disbursements business expenses	2,072,896	
Personnel welfare expenses	14,091,522	
Pref. Govt. building fire prevention counter-measur expenses	36,000	
Accounting business guidance and improvement expenses	136,000	



Subject	Amount of budget	Remarks
<u>Prefectural Assembly Secretariat</u>	17,483,829	Yen
Prefectural Assembly Secretariat management expenses	12,180,229	
Prefectural Assembly members-remuneration	3,546,000	
Prefectural Assembly reading-room management expenses	1,434,000	
Pref. Assembly Chairman's official residence management expenses	323,600	



Subject	Amount of budget	Remarks
<u>Audition Committee Secretariat</u>	1,153,157 <sup>Yen</sup>	
Audition Committee members' salary	216,000	
Audition Committee Secretariat management expenses	894,157	
Liaison Council meeting expenses	43,000	



Subject	Amount of budget	Remarks
<u>Education Board Secretariat</u>	1,352,342,595	Yen
Education Board superintendent's room	2,150,260	
Teachers investigation expenses	282,600	
School fundamental investigation expenses	482,680	
Students and pupils investigation expenses	232,270	
Educational materials publication expenses	518,500	
Teachers' certificate examination expenses	542,410	
Teacher official commendation expenses	91,800	
<u>Administration &amp; Finance Section</u>	1,320,863,681	
Education Board members' remuneration	342,000	
Education Board Secretariat personnel salaries	19,068,499	
Education Board demand expenses	1,176,259	
Education Board's branches expenses	672,500	
Superintendent's intercourse expenses	300,000	
Primary school teachers' salaries	536,062,751	
Primary school teachers' salaries payment business expenses	150,000	



	Yen
Lower secondary school teachers' salaries	414,626,600
Lower secondary school teachers' salaries payment business expense	150,000
Upper secondary school teachers' salaries	187,256,812
Upper secondary demand expenses	12,881,380
Upper secondary school vocational course demonstration work expenses	1,462,900
Upper secondary school teachers' research expenses	644,000
Sum delivered to the treasury by upper secondary schools	2,486,640
Upper secondary school vocation course establishment completion expenses	1,500,000
Upper secondary school correspondence course expenses	472,340
Part-time upper secondary school teacher salaries	53,558,538
Part-time upper secondary school demand expenses	5,600,883
Part-time upper secondary school teachers' research expenses	225,500
Sum delivered to the Treasury by part-time upper secondary schools	741,502
School for Blind and Deaf teachers' salaries	6,937,624
School for Blind and Deaf demand expenses	487,500



	Yen
Blind and deaf school attendance encouragement expenses	830,640
School for Blind and Deaf research expenses	30,000
Teachers' pension	29,290,313
Prefectural schools maintenance and repairs expenses	5,200,000
Prefectural school construction expenses	35,200,000
Personnel welfare expenses	3,508,500
Social Education Section	14,911,690
Library promotion expenses	263,800
Prefectural Library establishment expenses	7,774,000
Citizens' Public Hall expenses	242,300
Social Education Committee expenses	124,600
Adult education expenses	1,477,400
Juvenile education expenses	1,082,590
Social education diffusion expenses	490,600
Culture counter-plan expenses	1,003,900
Visual education expenses	2,277,000
Historical spots, noted places and natural monuments preservation	175,500



	Yen
Guidance Section	14,416,964
Teachers' in-service training expenses	5,608,755
Teacher curriculum research expenses	1,017,500
Text-book adoption expenses	240,700
School attendance counter-plan expenses	220,000
School management guidance expenses	1,122,300
Teachers' research encouragement expenses	580,000
School athletic meeting expenses	350,000
School physical training meeting expenses	174,800
School physical promotion expenses	181,000
Physical Education Research Station expenses	113,800
Plateau Physical Education School expenses	761,600
Social physical education guidance encouragement expenses	1,059,700
Teachers and pupils sanitary education expenses	1,450,160
School hygiene training meeting expenses	299,540
School lunch service guidance and encouragement expenses	1,236,609



GOVERNOR'S OFFICE  
GUMMA PREFECTURE  
MAEBASHI CITY  
Tel. 4551,4561

April 24, 1950

SUBJECT: Report on Budget for Fiscal Year 1950--51  
TO : Kanto Civil Affairs Region  
Att'n: Legal and Government Section  
THROUGH: Kanto Liaison and Coordination Office

Sir:

The subject report is hereby submitted  
enclosed herewith.

Respectfully,

By order of Pref. Governor,

*A. Sato*

AINOSUKE SATO,  
Vice-Director of Public  
Relations Bureau,  
Gumma-ken



## 1. Total amount of budget of each Department and independent Section

	Amount of budget	Yen	Remarks
<u>Total amount</u>		3,145,300,908	
Governor's Office		19,501,079	
General Affairs Department		743,585,731	
Welfare Department		76,724,590	
Economic Department		193,674,509	
Farm-land Department		129,401,403	
Public Works Department		351,362,910	
Sanitation Department		57,204,941	
Forestry Department		175,712,506	
Labor Department		10,917,240	
Treasurer's Office		16,336,416	
Prefectural Assembly Secretariat		17,483,929	
Inspection Committee Secretariat		1,153,157	
Board of Education Secretariat		1,352,342,595	



## 2. Amount of budget by Section and by subject

Subject	Amount of budget	Remarks
	Yen	
<u>Governor's Office</u>	19,501,079	
Secretariat	2,264,700	
Secretariat business expenses	1,753,000	
Expenses of reward for persons of merit	511,700	
Planning Office	2,816,500	
Technical Committee expenses	2,865,000	
Adjustment and investigation expenses	448,000	
General development planning expenses	1,503,500	
<del>Public Relations Bureau</del>	14,419,879	
<del>Liaison Section</del>	7,945,716	
Liaison expenses	7,945,716	
Information Section	4,804,163	
Information and propaganda expenses	4,804,163	
Public Relations Labor Section	1,670,000	
Public relation labor-management expenses	1,670,000	



Subject	Amount of budget	Remarks
	Yen	
<b>General Affairs Department</b>	<b>743,585,731</b>	
<b>Personnel Section</b>	<b>18,332,734</b>	
Public service personnel calamity compensation expenses	50,000	
Prefectural personnel study and research expenses	80,000	
Pension expenses and retiring allowances	14,013,534	
Prefectural personnel houses construction expenses	2,000,000	
Prefectural personnel medical treatment equipment expenses	100,000	
Prefectural personnel medical examination expenses	121,200	
Prefectural personnel physical training equipment expenses	440,000	
Subsidy to prefectural consumers' cooperative association	400,000	
Loans as wedding funds of prefectural personnel	960,000	
Night-duty equipment improvement expenses	48,000	
Personnel affairs and wage business improvement expenses	120,000	
<b>Correspondence Section</b>	<b>3,218,316</b>	
Papers forwarding expenses	3,214,316	
Liaison and conference expenses	4,000	