GLAM projects | libraries

In blue the expected output and outcome out of the funding period

SCOPE	STRATEGIC GOALS	ACTIONS	KPI	EXPECTED OUTPUT / OUTCOME 2015	REAL ACTIONS / TARGET ACHIEVED Q2	EXPECTED OUTPUT / OUTCOME 2016	REAL ACTIONS (JUNE 2016)
PROJECTS	Initiatives to involve users and libraries to make the contribution to Wikimedia projects Wikimedia/recruit new contributors "fun"	Bibliohackaton	1. Number of events. 2.Number of participants 3.Number of participants that remain active users 4. Start designing a model of bibliographic information for Wikidata (?)	1. 1 events in April 2015 (Florence, literature references and Wikidata) 12 selected participants 3. 2. Setup of a stable work group by the month of June 2015.			Wikihackathon in Florence on the 8th of March for the International Woman Day
		Workshops on Wikisource in libraries (coderdojo Padua and Bologna)	1. Number of cities involved 2. Number of participants 3.User retention	1. At least two cities by November 2015 2.At least 10 participants 3. 20% will still be active users within one month from the event	**CANCELLED**		Wikilab at the Library of Trento on the 14th and 15 of March
		Competition on re-reading Wikisource with the National Central Library of Florence in late June	1. Number of reread pages 2. Number of participants	1. At least one by July 2015 2. At least 15 participants 3. 20% will still be active users within one month from the event	**CANCELLED**		

			3. User retention			
		Rereading competition on the occasion of the Wikisource birthday from Nov 24th to Dec 1st	1. number of pages read again	1. 2000 pages reread during the event (from Nov 24th to Dec 1st 2015)	Occurred from the 23rd of November to the 8th of December 1. 2864 read-again pages 2. 4094 formatted pages 3. 101 participants 4. 35 new users **ACHIEVED**	1. 10% increase in reread pages during the event (from 24.11 to Dec 1st 2016)	**PLANNED IN NOVEMBER 2016**
			2. number of formatted pages	2. 1000 pages formatted		2. 10% increase in formatted	**PLANNED IN NOVEMBER 2016**
			3. number of participants	3. 100 participants		3. 10% increase in the number of participants	**PLANNED IN NOVEMBER 2016**
			4. user retention (no edit before, at least 5 months after the edit)	4. 3% of new users		4. 3% of new users	**PLANNED IN NOVEMBER 2016**
					WMI contributed to the realization of the first Wikisource conference in Vienna from 20 to 22 of November 2015 **ADDED**		
PROJECTS	Strengthen initiatives that are already in place with libraries	Training courses for librarians	1. Number of courses for personal libraries 2. User retention	1. At least one training course in Veneto, one in Brescia, one in Turin by 2015 2. Uploading material to at least 20% of librarians	- 1 course in Turin on the 8th of September (50 participants); - 1 course in Florence on the 14th, 21st of September and on the 12th of December (25 participants); - 1 course in Brescia on the 25th of September	AIB Courses: see expected output / outcome 2016, row "STRATEGIC NETWORKING"	AIB Courses: see expected output / outcome 2016, row "STRATEGIC NETWORKING"

				(14 participants); - 1 course in Mantova on the 21st of October; - 1 course in Trento on the 17th and 26th of November (10 participants); - 1 course in Bergamo on the 3rd of December (10 participants) - 1 course at the University of Pavia on the 25th of November (25 participants). - 1 meeting in Toscana (Pontedera) on the 15th of October (10 participants); 335 participants – 54 new editors **ACHIEVED**		
PROJECTS	Transmit the industry skills to operate on Wikipedia / increase the number of shared materials	Promote collaborations with institutions for Wikipedian in Residences	Number host institutions Wikipedians in Residence	1. at least one new BNCF; at least 1 in ICCU by the end of 2015	- 1 WIR project activated in BNFC in May 2015 (and it is still ongoing) - 1 WIR project activated in the Public Library of Trento on the 1st of September 2015 The WIR project in ICCU has been replaced by the project in the Public Library of Trento **ACHIEVED**	At least one new Wikipedian in Residence by spring 2016	- 1 WIR project activated in BEIC in January 2016
		Promote the release of materials	N. of "released" books	About 1000 by July 2015		About 1000 by July 2016	**CANCELLED**

PROJECTS	Synergies with other WMI projects	Wikidata: create a project concerning the import of BNCF bibliographic data on Wikidata	1. Establish a work flow replicable; 2. Number of bibliographic records inserted;	1. Work flow created by the end of 2015 2. No base line available	**POSTPONED TO 2016**		**ONGOING**
STRATEGIC NETWORKING	Forge strategic relationships with institutions	AIB convention (Association of Italian Libraries)	1. Effective signing of an agreement 2. Number of courses made	1. Agreement signed with AIB by the end of 2015 2. At least two courses organized with AIB (1 in central Italy, 1 in southern Italy)	A verbal agreement has been reached. The bureaucratic aspects are still in progress. **POSTPONED TO 2016**	1. At least 15 courses organized with AIB from January to December 2016	- Wikitrento event on the 22nd of January - Seminar for librarians on the 7th of March in Florence - Seminar for librarians on the 16th of April in Udine - "Wiki for libraries" course for the Bologna City Council on the 18th, 26th, 28th of April and 4th of May - Seminar for university librarians on the 16 of May in Genova - Seminar for university students and graduates at the Library of Trento on the 28th of June - Seminar for librarians for AIB Marche (the 2 and 16 of May) - 3 workshops for generic public in Brugherio on the 6th, 13th and 20th of February - 1 presentation in Bologna on the 9th of April - 1 presentation in Potenza on the 25th of May

							- 1 presentation in Gorizia on the 6th of June - 1 workshop at the Uninversity of La Sapienza in Rome on the 6th annd 7th of May - 1 workshop at the University of Parma on the 19th and 20th of May **ACHIEVED (not with AIB)**
COMMUNIC ATION	Increase awareness about GLAM projects. Promotion of the work carried out on libraries and related to increase of WMI brand awareness	Building an internal database of specialized press (e.g. Studies AIB, AIB news, Libraries today JLIS, Digitalia)	No press releases to specialized press	At least one press release for every major initiative (e.g. competitions, workshops, conventions, etc.)	**ACHIEVED**	At least one press release for every major initiative (e.g. competitions, workshops, conventions, etc.)	
		Send messages through AIB CUR and Bibl and Wikip	No emails sent	At least one email to one of the lists (AIB CUR, Bibl and Wikip) before each initiative carried out with libraries	About 50 emails have been sent **ACHIEVED**	At least one email to one of the lists (AIB CUR, Bibl and Wikip) before each initiative carried out with libraries	
		Stelline Conference 2016	1. New members of the list;			1. At least 25 people registered at the conference in March 2016;	Around 60 people subscribed to our mailing list 17 new members **ACHIEVED**
			2. Number interventions			2. At least 2 interventions;	1 seminar with 4 interventions (9 speakers)

			(speech);			has been arranged **ACHIEVED**
			3. Wikipedians involved			3. at least 5 Wikipedians involved	At least 12 wikipedians involved **ACHIEVED**
		International Paris IFLA Event	Participation in talk			Participation in at least one talk at the conference to be held in August 2016	**DELETED**
		Conventions	1. Number conferences 2.Number of librarians who sign up to the mailing list		Second edition of the national GLAM/Libraries conference in Florence on the 27th of November (90 participants). **ADDED**	1. At least 5 conferences by 2016 2. At least 20% of participants sign up to the mailing list	"Talk and Drinks!" in Naples on the 21st of April Conference of the NILDE community in Rome on the 19th of May Conference in Fisciano (Salerno) on the 26th of May
QUALITY CONTROL	Introduction of tools for performance measurement	Qualitative indicators. Questionnaires ex ante / ex post (e.g. A questionnaire after 6 months)	1. Preparation of questionnaires 2. Administration questionnaires 3. Collecting and reading data	1. Questionnaires ready by April 2015 2. Questionnaires sent within 6 months after the end of the training courses 3. Status report every six months		2. Questionnaires sent within 6 months of completion of the training courses. 3. Status report every six months	**ONGOING**
		Quantitative indicators.Wikimetrics / Education extension	Provision of a system of quantity indicators	Quality indicator ready by June 2015	**POSTPONED TO 2016**		**PARTIALLY ACHIEVED**