	Annual Budget of Wikimedia Ghana User Group - 2020				020	
				Total Cost		
	Item	Quantity	(GHS)	(GHS)	USD	Comments
PROGRAM 1: Increasing Participation	Activities					
	l	4 each				
	Monthly editathons	month * 12 months	3000	36,000	\$7.254	This includes Data, food & drinks, transport for volunteers & facilitators, phone calls and venue rent for those events.
	Re:publica	monus	3000	30,000	Ψ1,234	This includes bata, 1000 & unities, transport for volunteers & facilitators, priorie calls and venue rent for those events.
	conference in					Last year we were partners of the conference on behalf of Wikimedia Foundation. In 2020, we would like to
	Accra - 2020			5000	\$1,007	participate again.
						Education Projects in 5 schools, GIMPA Law School, Lycee Francais
	Wikimedia				_	
	Education	5 schools		6,000	\$1,209	Koforidua Technical University, Ghana Institute of Journalism, University for Development Studies
	ļ					Language projects are being taken out of context and we wish to engage the Institute of Languages, pay them visits
	Wikipedia & Languages			2,000	\$403	and hold meetings to ascertain what exactly Wikipedia can do with local languages before we can commit to a project in the next year.
	Finalise			2,000	φ403	ρισμού τη της πολί γσαι.
	Freedom of					
	Panorama					
	petition			1,000	\$201	Petition to get Freedom of Panorama implemented in Ghana.
PROGRAM 3: Community Support Development	Non editathon					

		2 in a year	1000	2,000	\$403	Events to engage other communities purposely around Wikimedia projects but without editathons.
	Training of The Trainers Camp			10,000	\$2.015	A camp meeting where trainers and community activators come to get training to go activate other communities.
	Trainers Camp			10,000	\$2,013	A camp meeting where trainers and community activators come to get training to go activate other communities.
					\$0	
					\$0	
	Operations				\$0	
	Non profit status				ΨΟ	
	application			1,000	\$201	This is for our chaptership application
	Website & email			3,500	\$705	
	Printing costs			6,000		Swags, banners, letters etc
	Social Media			-,,	. ,	
	Promotions			3,000	\$604	
	Equipment				\$0	
	Laptops	2	11,000	22,000	\$4,433	
	Internet Routers	2	300	600	\$121	
	Services				\$0	
	Accounting			5000	\$1,007	Services of an accountant
	Staff				\$0	
	Community					
	Activities		1000 per			We don't want to hire staff and pay social security among other benefits. It's quite complicated now. We would rather
	Coordinator(s)		month	12,000		prefer to give tokens or something along the lines of contractor work.
					\$0	
	Other				\$0	We then the west of the second
	International travels			6,000	¢1 200	We would like to add one more Wikimedia Summit attendee, someone who's never been but actively leading one of our communities around the country.
	u avelo		Total	121,100	\$1,209	our communities around the country.
			Total	121,100	Ψ24,400	