	Unit	Number of units	Amount per unit (AMD)	Total amount (AMD)	Amount per unit (USD)	Total amount (USD)	Total for the project (AMD)	Total for the project (USD)
OPERATIONS			. ,	. ,				, , , , , ,
Office space service	1 month	12	140,000	1,680,000	280	3,360.00		
Phone bills	1 month	12	20,000	240,000	40	480.00		
ternet	1 month	12	28,000	336,000	56	672.00		
lectricity bills	1 month	12	150,000	1,800,000	300	3,600.00		
aper and office material	1 month	12	20,000	240,000	40	480.00		
oners	1 month	12	10,000	120,000	20	240.00		
ygiene and cleaning materials	1 month	12	65,000	780,000	130	1,560.00		
ccountant services	1 month	12	50,000	600,000	100	1,200.00		
Vater cleaning dispenser				84,000	0	168.00		
Vater	1 month	12	10,000	43,200	20	86.40		
ank service	1 month	12	30,000	360,000	60	720.00		
Domain hosting costs				100,000		200.00		
egal services	1 month	12	175,000	2,100,000	350	4,200.00		
omputer and other equipement repair			,	200,000		400.00		
nforseen expances for the budget	-	-	-	4,000,000		8,000.00		
DTAL OPERATIONS					0		12,683,200	25,366
JPCOMING STAFF EXPENCES W/O Weste OTAL UPCOMING STAFF EXPENCES	ern Armenian st	aff					65,652,864	131,306
PROGRAM EXPENCES								
TAKING WIKI DEEP INTO EDUCATION								
. TAKING WIKI DEEP INTO EDUCATION .1 Teacher training seminar								
1 Teacher training seminar	1 person/5days	90	62,500	5,625,000	125	11,250.00		
1 Teacher training seminar ccommodation	1 person/5days 1 bus	90 4	62,500 127,000	5,625,000 508,000	125 254	11,250.00 1,016.00		
1 Teacher training seminar accommodation ansportation						,		
1 Teacher training seminar ecommodation ansportation 2 Creation of online video classes on Wiki editing						,		
1 Teacher training seminar commodation ansportation 2 Creation of online video classes on Wiki editing ming, editing and production of video classes	1 bus	4	127,000	508,000	254	1,016.00		
Teacher training seminar commodation insportation Creation of online video classes on Wiki editing ming, editing and production of video classes Organize editathon at major university	1 bus	4	127,000	508,000	254	1,016.00		
Teacher training seminar     commodation     ansportation     Creation of online video classes on Wiki editing     ming, editing and production of video classes     Organize editathon at major university     ganization, vanue, meals, stationary	1 bus 1 online lesson	4 10	127,000 50,000	508,000 500,000	254 100	1,016.00		
1 Teacher training seminar commodation ransportation 2 Creation of online video classes on Wiki editing Iming, editing and production of video classes 3 Organize editathon at major university rganization, vanue, meals, stationary rizes for winners	1 bus 1 online lesson 1 event	4 10	127,000 50,000	508,000 500,000 350,000	254 100	1,016.00 1,000.00 700.00		
1 Teacher training seminar coommodation ransportation 2 Creation of online video classes on Wiki editing ilming, editing and production of video classes 3 Organize editathon at major university rganization, vanue, meals, stationary rizes for winners 4 Workshops for schools, universities, ministry of educ	1 bus 1 online lesson 1 event	4 10	127,000 50,000	508,000 500,000 350,000	254 100	1,016.00 1,000.00 700.00		
	1 bus 1 online lesson 1 event	4 10 1	127,000 50,000 350,000	508,000 500,000 350,000 300,000	254 100 700	1,016.00 1,000.00 700.00 600.00		

	Unit	Number of units	Amount per unit (AMD)	Total amount (AMD)	Amount per unit (USD)	Total amount (USD)	Total for the project (AMD)	Total for the project (USD)
2.SUSTAIN WIKICAMPS WITH RENEWED CON		or unito	(Fund)	(Fund)	unit (002)	(000)	project (Allib)	project (000)
2.1 Summer Wikicamp 2017-2018								
Accommodation and food of campers	1 person/10 days	200	120,000	24,000,000	240	48,000.00		
Batteries	1 battery	12	500	6,000	1	12.00		
uses for expeditions	1 bus for 50 perso		127,000	1,016,000	254	2,032.00		
Buses for expeditions	1 bus for 50 perso		127,000	1,016,000	254	2,032.00		
4 Papers need for printing and copy-printing	1 package (500 lis		2,000	8,000	4	16.00		
iles	1 package	. 1	3,000	3,000	6	6.00		
rinter cartridge refill	1 refiling	2	5,000	10,000	10	20.00		
ther office supllies, blank posters, pencils, pens, watermark	•		0,000	55,000	10	110.00		
rojector	1 projector	1	270,000	270,000	540	540.00		
liki polo shirt	1 polo shirt	200	4,000	800,000	8	1,600.00		
likicamp banners	1 banner	200	80,000	160,000	160	320.00		
ikicamp X-banners	1 X-banner	2	25,000	50,000	50	100.00		
likicamp flyers	1 flyer	20	25,000	5,000	0.5	10.00		
likicamp tickets	1 ticket	200	20	4,000	0.5	8.00		
ertificates	1 certificate	200	250	50,000	0.5	100.00		
		200	200	40,000	0.5	80.00		
dges Ils for sport games, rockets, shuttlassaka, ping pang rock	1 badges	200	200	97,500	0.4	195.00		
Ills for sport games, rockets, shuttlecocks, ping pong rocke		- 200	1 400		2.0			
iki mugs	1 mug	200	1,400	280,000	2.8	560.00		
ki pens	1 pen	200	300	60,000	0.6	120.00		
ki bookmarks	1 bookmark	200	80	16,000	0.2	32.00		
iki bags	1 bag	200	150	30,000	0.3	60.00		
eral prize	1 netbook	4	140,000	560,000	280	1,120.00		
Winter Wikicamp 2017-2018								
ises to/from Agheveran	1 bus	4	127,000	508,000	254	1,016.00		
ood and accommodation	1 person X 5 days	160	60,000	9,600,000	120	19,200.00		
podies	1 hoody	160	10,000	1,600,000	20	3,200.00		
rinted materials				50,000		100.00		
ogram 2 subtotal of program expences							40,294,500	80,589
ESTABLISH WIKICLUBS WITHIN REACH C								
<ul> <li>ESTABLISH WIKICLUBS WITHIN REACH C</li> <li>1 Workshops with WikiClub Coordinators</li> </ul>								
ccommodation	1 personX4days	20	50,000	1,000,000	100	2,000.00		
ansoprtation	1 bus	20	60,000	120,000	100	2,000.00		
2 Community building event with WikiClub Spon		2	00,000	120,000	120	240.00		
enue, snacks				100,000		200.00		
	1 event			100,000		200.00		
3 Inspirational tours to WikiClubs	1 trip	20	30,000	600.000	60	1 200 00		
avel costs for visting Wikiclubs	1 trip	20	30,000	600,000	08	1,200.00	1.820.000	3.640
rogram 3 subtotal of program expences							1,020,000	3,040

4. ENCAGE AND GROW COMMUNITY THROUGH MEANINGFUL PARTICIPATION         10000         1200.00           Vibuation of Statuty events         1000.000         1200.00         2000.00           Vibuation of Statuty peer to peer workshops         1000.000         200         2000.00           Vibuation of Statuty peer to peer workshops         1000.000         200         200.000           Statuty peer to peer workshops         1000.000         200         200.000           Statuty peer to peer workshops         1000.000         200         4000.00           Statuty peer to peer workshops         1000.000         200         4000.00           Statuty peer to peer workshops         1000.000         200         4000.00           Statuty to improve WMMM members participation (field interviews)         3000.000         2.000.000         2.000.000           Statuty to improve WMMM members participation (field interviews)         3000.000         2.000.000         1.000.000           Statuty to improve WMMM members participation (field interviews)         3000.000         2.000.000         1.000.000           Statuty to improve WMMM members participation (field interviews)         3000.000         1.000.000         2.000.000           Statuty to improve MMM members participation (field interviews)         3000.000         1.000.000         2.000.000		Unit	Number of units	Amount per unit (AMD)	Total amount (AMD)	Amount per unit (USD)	Total amount (USD)	Total for the project (AMD)	Total for the project (USD)	Notes	Notes
Wingball by S hew year event         .	4. ENGAGE AND GROW COMMUNITY THROUG				()		()	p,,	p		
Dialeging and Sinking the Biogram (Windpeak long) (manaportaling)         1         1900,000         2,000,00         2,000,00           42 WLA 5 years obtaining prioring manaportaling prioring based prioring manaportaling prioring manaportaling prioring manaportaling prioring based prioring base	4.1 Cummunity events										
WMMM System collectration (mining materialing measuring parent loop per workshops in Yerevan club in yeak of the system of th	Wikipedia day & New year event	-	-	-	600,000		1,200.00				
12 WL dots diffy a flore and saturday poor to poor workshops       1       We low shops in Yere and Yere	Displaying and Sinking the biggest Wikipedia logo (transporta	atioi 1 trip	1	160,000	160,000	320	320.00				
accommodiation for 35 persona         1 week         8         875000         7.000.000         1.750         11.000.00           Standardy meet to pervendershops in Yerevan club         1 week         48         10.000         200         980.00           Standardy meet to pervendershops in Yerevan club         1 week         48         10.000         200         400.00           Standardy meet to pervendershops in Yerevan club         1 week         48         10.000         200         400.00           Transportation         1 trip         2         100.000         200.000         200         400.00           Astandardy improvements         1,200.000         2.000.00         2.000.00         74.000         2.44.000           Astandardy improvements         1,000.000         2.000.00         1.000.000         2.000.00         74.000         2.45.000         74.000	WMAM 5 years celebration (printing materials, presents, pub	licity)			1,000,000		2,000.00				
Transportion       1 bas       12       127,000       1.520,000       264       3,048,00         3. Wirk Loves Monuments       1 week       48       10,000       480,000       20       960,00         3. Wirk Loves Monuments       1 mp       2       100,000       200,000       4,0000         1.4 Study to improve WiAM members participation (field interviews)       300,000       4,0000       24,928         Morgan 4.4 Study to improve WiAM members participation (field interviews)       500,000       2,000,00       2,000,00         1.5 NCREASE AND DIVERSIFY FUNDING SOURCES       1,000,000       2,000,00       1,340       2,000,00         Program 4.Studial of program expences       1,000,000       1,340       2,680,00       3,000         7. EXPOSING VALUE OF PUBLICLY AVAILABLE CONTENT TO THE DEVELOPMENT OF GLAM INSTITUTIONS       2,680,00       400,00       2,680,00         Program 4.Studial of program expences       200,000       1,340,000       2,680,00       400,00         S. TURN DIGITIZATION INTO FUN AND ENRICHING EXPERIENCE       200,000       400,00       2,000,00       400,00         Program 4.Studial of program expences       200,000       2,000,00       400,00       2,000,00       400,00         Program 5.Studial of program expences       200,000       2,000,00 <td>4.2 WLS edit-a-thons and Saturday peer to peer wo</td> <td>rkshops</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	4.2 WLS edit-a-thons and Saturday peer to peer wo	rkshops									
Sample to per workshops in Yeavan club         1 week         48         10,000         200,000         200         960,000           13 Wiki Loves Monuments         1 mip         2         100,000         200,000         2400,000           Transportation         1 mip         2         100,000         200,000         2400,000           Program A subtolal of program expenses         1,200,000         600,000         1,000,000         2,460,000         24,928           S. INCERSES AND DIVERSIFY FUNDING SOURCES         1,000,000         1,000,000         1,000,000         1,000,000         1,000,000           CREASE AND DIVERSIFY FUNDING SOURCES         500,000         1,000,000         1,000,000         3,000           Creational on doning)         500,000         1,000,000         1,340,000         3,000           CREASE AND DIVERSIFY FUNDING SOURCES         500,000         1,340,000         3,000           Cardinaling revencies (and oding)         500,000         1,340,000         2,680,000           Program A subtolal of program expences         2         670,000         1,340,000         2,680,000           Program A subtolal of program expences         2         200,000         1,000,000         2,000,00           Suband Sou Soutonin informenational contentere reveal on boolds tor	Accommodation for 35 persons	1 Weekend	8	875,000	7,000,000	1,750	14,000.00				
43. Wilk Loves Monuments         1 trip         2         100,000         200         400,000           14. Study to improve WMM members participation (field interviews)         300,000         200         400,000           14. Study to improve WMM members participation (field interviews)         300,000         2,000,000         2,000,000           14. Study to improve WMM members participation (field interviews)         300,000         2,000,000         2,000,000           Program 4 studtotal of program expences         1,000,000         2,000,000         3,000           S. INCREASE AND DIVERSIFY FUNDING SOURCES         1,500,000         3,000           Program 6 studtotal of program expences         1,000,000         1,340,000         2,680           Program 6 studtotal of program expences         2         670,000         1,340,000         2,680           Program 6 studtotal of program expences         2         670,000         1,340,000         2,680           Program 6 studtotal of program expences         200,000         400,00         2,680         2,680           Program 6 studtotal of program expences         200,000         400,00         2,680         2,680           Program 6 studtotal of program expences         1,200,000         2,680         2,680         2,680           Program 8 studtotal of pr	Transportation	1 bus	12	127,000	1,524,000	254	3,048.00				
Transportation         1 trip         2         100,000         200         400,00           Pring best phones, participation (field interview)         300,000         2.400,00         2.400,00           Study to improve WIAM members participation (field interview)         300,000         2.000,00         2.400,00           Program 4 subtotal of program expences         1.200,000         2.000,00         12.464,000         24,928           S. INCERASE AND DIVERSIFY FUNDING SOURCES         500,000         1.000,000         2.000,00         3.000           "undersites position of program expences         500,000         1.000,000         2.000,00         3.000           "undersites position of program expences         2         670,000         1.340,000         2.680,00           Program 7 subtotal of program expences         2         670,000         1.340,000         2.680,00           Program 7 subtotal of program expences         2         0.000,00         400,00         2.680,00           Study to implementation of program expences         2         0.000,00         400,00         2.000,00         400,00           Program 8 subtotal of program expences         1.000,000         2.000,00         400,00         2.000,00         400,00           Program 8 subtotal of program expences         1.000,000<	Saturday peer to peer workshops in Yerevan club	1 week	48	10,000	480,000	20	960.00				
At Study to improve WMAM members participation (field interviews)         1,200,000         2,400,000           At Study to improve WMAM members participation         1,200,000         600,000           Program 4 Subtotal of program expences         1,2,464,000         24,928           S. INCREASE AND DIVERSIFY FUNDING SOURCES         1,000,000         2,000,000           Program 6 Subtotal of program expences         1,000,000         2,000,000           Program 6 Subtotal of program expences         1,500,000         3,000           7. EXPOSING VALUE OF PUBLICLY AVAILABLE CONTENT TO THE DEVELOPMENT OF GLAM INSTITUTIONS         1,340,000         2,680.00           Program 6 Subtotal of program expences         2         670,000         1,340,000         2,680.00           Program 6 Subtotal of program expences         200,000         400,00         2,680.00           Program 8 Subtotal of program expences         200,000         400,00           9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON         200,000         400,00           9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON         2,600,00         400,00           10. Subtotal of program expences         1,200,000         2,600,00           10. Subtotal of program expences         1,200,000         2,600,00           10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANES	4.3 Wiki Loves Monuments										
L4. Study to improve WMMM members participation (field interviews)         300,000         600.00           Program 4 subtotal of program expences         12,464,000         24,928           S. INCREASE AND DIVERSIFY FUNDING SOURCES         500,000         1,000,000         1,000,000           Frogram 6 subtotal of program expences         1,000,000         1,000,000         1,000,000           Frogram 6 subtotal of program expences         2         670,000         1,340,000         1,340,000         2,680           S. INCR ALUE OF PUBLICLY AVAILABLE CONTENT TO THE DEVELOPMENT OF GLAMISTITUTIONS         1,340,000         2,680         2,680         2,00,000         400.00           Program 7 subtotal of program expences         2         670,000         1,340,000         2,080.00         400.00           Program 8 subtotal of program expences         2         200,000         400.00         400.00           Program 8 subtotal of program expences         200,000         400.00         2,000.00         400.00           Program 8 subtotal of program expences         1,000,000         2,000.00         400.00         2,400           Program 8 subtotal of program expences         1,000,000         2,000.00         400.00         2,400           ID AECCMETHIDE FOR KINM KOVEMENT WITH WIKHAEXKATHON         200,000         4,800.00	Transportation	1 trip	2	100,000	200,000	200	400.00				
Program 4 subtotal of program expences         12,464,000         24,928           S. INCREASE AND DIVERSIFY FUNDING SOURCES         1,000,000         2,000,00         2,000,00           Verw website (Design and coding)         500,000         1,000,000         3,000           Program 6 subtotal of program expences         1,500,000         3,000           7. EXPOSING VALUE OF PUBLICLY AVAILABLE CONTENT TO THE DEVELOPMENT OF GLAM INSTITUTIONS         1,340,000         1,340,000         2,680           7. EXPOSING VALUE OF PUBLICLY AVAILABLE CONTENT TO THE DEVELOPMENT OF GLAM INSTITUTIONS         1,340,000         2,680           8.TURN DIGITIZATION INTO FUN AND ENRICHING EXPERIENCE         1,340,000         400.00           Program 8 subtotal of program expences         200,000         400.00           Program 8 subtotal of program expences         200,000         400.00           Program 8 subtotal of program expences         1,200,000         2,000.00           9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON         2,000.000         400.00           Program 9 subtotal of program expences         1,200,000         2,000.00           10. LESCOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         1,200,000         2,000.00           10. Austrian Arteneian cooperation         300,000         3,000.00         500.00           10. 201/UNIMEId	Printing best photos, prizes for winners				1,200,000		2,400.00				
Program 4 subtotal of program expences         12,464,000         24,928           S. INCREASE AND DIVERSIFY FUNDING SOURCES         1,000,000         2,000,00         2,000,00           Verw website (Design and coding)         500,000         1,000,000         3,000           Program 6 subtotal of program expences         1,500,000         3,000           7. EXPOSING VALUE OF PUBLICLY AVAILABLE CONTENT TO THE DEVELOPMENT OF GLAM INSTITUTIONS         1,340,000         1,340,000         2,680           7. EXPOSING VALUE OF PUBLICLY AVAILABLE CONTENT TO THE DEVELOPMENT OF GLAM INSTITUTIONS         1,340,000         2,680           8.TURN DIGITIZATION INTO FUN AND ENRICHING EXPERIENCE         1,340,000         400.00           Program 8 subtotal of program expences         200,000         400.00           Program 8 subtotal of program expences         200,000         400.00           Program 8 subtotal of program expences         1,200,000         2,000.00           9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON         2,000.000         400.00           Program 9 subtotal of program expences         1,200,000         2,000.00           10. LESCOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         1,200,000         2,000.00           10. Austrian Arteneian cooperation         300,000         3,000.00         500.00           10. 201/UNIMEId	4.4 Study to improve WMAM members participation (field	interviews)			300,000		600.00				
Vew website (Design and coding)         1,000,000         2,000.00           'undraising event (printed materials, publicity)         500,000         1,000.00           Program 6 subtotal of program expences         1,500,000         3,000           7. EXPOSING VALUE OF PUBLICLY AVAILABLE CONTENT TO THE DEVELOPMENT OF GLAM INSTITUTIONS         3,000           SLAM Coordinators international conference         2         670,000         1,340,000         2,680.00           Program 7 subtotal of program expences         1,340,000         400.00         400.00         200,000         400.00           S.TURN DIGITIZATION INTO FUN AND ENRICHING EXPERIENCE         200,000         400.00         200,000         400.00           9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON         200,000         400.00         2,400           Organization expences (snacks, publicity)         200,000         400.00         2,400           Program 9 subtotal of program expences         1,200,000         2,400         1,200,000         2,400           IOL BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         1,200,000         3,600.00         1,200,000         2,400           10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         1         250,000         500.00         600.00         600.00         600.00         600.00         600.00	Program 4 subtotal of program expences				· ·			12,464,000	24,928		
Vew website (Design and coding)         1,000,000         2,000.00           'undraising event (printed materials, publicity)         500,000         1,000.00           Program 6 subtotal of program expences         1,500,000         3,000           7. EXPOSING VALUE OF PUBLICLY AVAILABLE CONTENT TO THE DEVELOPMENT OF GLAM INSTITUTIONS         3,000           SLAM Coordinators international conference         2         670,000         1,340,000         2,680.00           Program 7 subtotal of program expences         1,340,000         400.00         400.00         200,000         400.00           S.TURN DIGITIZATION INTO FUN AND ENRICHING EXPERIENCE         200,000         400.00         200,000         400.00           9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON         200,000         400.00         2,400           Organization expences (snacks, publicity)         200,000         400.00         2,400           Program 9 subtotal of program expences         1,200,000         2,400         1,200,000         2,400           IOL BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         1,200,000         3,600.00         1,200,000         2,400           10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         1         250,000         500.00         600.00         600.00         600.00         600.00         600.00											
Fundraising event (printed materials, publicity)         500,000         1,000,00         3,000           Program 6 subtorial of program expences         2         670,000         1,340,000         2,880.00           Program 7 subtorial of program expences         2         670,000         1,340,000         1,340,000         2,680.00           Program 7 subtorial of program expences         1,340,000         1,340,000         2,680.00         1,000,00         400.00           Program 8 subtorial of program expences         2         0,0000         400.00         400.00         2,000,00         400.00         2,000,00         400.00         2,000,00         400.00         2,000,00         400.00         2,000,00         400.00         2,000,00         2,000,00         2,000,00         400.00         2,000,00         1,000,000         2,000,00         1,000,000         2,000,00         1,000,000,00         2,000,00         1,000,000,00	6. INCREASE AND DIVERSIFY FUNDING SOUF	RCES									
Program 6 subtotal of program expences         1,500,000         3,000           7. EXPOSING VALUE OF PUBLICLY AVAILABLE CONTENT TO THE DEVELOPMENT OF GLAM INSTITUTIONS         1,340,000         1,340,000         2,680.00           Program 7 subtotal of program expences         1,340,000         1,340,000         2,680.00         1,340,000         2,680.00           B.TURN DIGITIZATION INTO FUN AND ENRICHING EXPERIENCE         200,000         400.00         400.00         400.00           Program 8 subtotal of program expences         200,000         400.00         400.00         400.00           Program 5 subtotal of program expences         200,000         400.00         2,000.00         400.00           9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON         2,000,000         400.00         2,000.00         400.00           Organization expences (snacks, publicity)         2,000,000         400.00         2,000.00         400.00           Program 9 subtotal of program expences         1,200,000         2,000.00         400.00         2,400           10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         1,200,000         500.00         500.00         600.00           10.2 Wikimedia Armenian Kovement representation at international events         1 person         1 300,000         3,000.00           10.2 Wikimedia Conference 20	New website (Design and coding)				1,000,000		2,000.00				
7. EXPOSING VALUE OF PUBLICLY AVAILABLE CONTENT TO THE DEVELOPMENT OF GLAM INSTITUTIONS         3LAM Coordinators international conference       2       670,000       1,340       2,680.00         Program 7 subtotal of program expences       1,340,000       2,680         8. TURN DIGITIZATION INTO FUN AND ENRICHING EXPERIENCE       200,000       400.00         Program 8 subtotal of program expences       200,000       400.00         9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON       200,000       400.00         9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON       1,000,000       2,000.00         9. Trizes to winners for solution implementation       1,000,000       2,000.00         9. Trizes to winners for solution implementation       1,200,000       2,400         10. Laustrian-Armenian cooperation       200,000       500.00         400 costs in framenian cooperation       1 person       1 300,000       300.000         10.1 Austrian-Armenian Cooperation and meal for 5 days in Armenia, Yerevan       1 person       2 900.000       1,800.000       3,600.000         10.2 Witimedia Conference 2018       1 person       2 900.000       1,800.000       1,800.000       3,600.000         10.2 Witimedia Zori       1 person       2 900.000       1,800.000       1,800.000       3,600.000	Fundraising event (printed materials, publicity)				500,000		1,000.00				
SLAM Coordinators international conference         2         670,000         1,340,000         1,340,000         2,680.00           Program 7 subtotal of program expences         1,340,000         2,680         1,340,000         2,680           B. TURN DIGITIZATION INTO FUN AND ENRICHING EXPERIENCE         200,000         400.00         200,000         400           Program 8 subtotal of program expences         200,000         400.00         200,000         400           9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON         2,00,000         400.00         2,000.00           Prizes to winners for solution implementation         1,000,000         2,000.00         2,400           Program 9 subtotal of program expences         1,200,000         2,400         2,400           10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         1         200,000         300,000         600         600.00           10. Austrian-Armenian cooperation         1         250,000         250,000         500.00         600.00           10.2 Wikimedia Conference 2018         1 person         1         300.000         1,800         3,600.00           10.2 Wikimedia Conference 2018         1 person         2         900,000         1,800         3,600.00           Wikimedia Conference 2018         1 perso	Program 6 subtotal of program expences							1,500,000	3,000		
SLAM Coordinators international conference         2         670,000         1,340,000         1,340,000         2,680.00           Program 7 subtotal of program expences         1,340,000         2,680         1,340,000         2,680           B. TURN DIGITIZATION INTO FUN AND ENRICHING EXPERIENCE         200,000         400.00         200,000         400           Program 8 subtotal of program expences         200,000         400.00         200,000         400           9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON         2,00,000         400.00         2,000.00           Prizes to winners for solution implementation         1,000,000         2,000.00         2,400           Program 9 subtotal of program expences         1,200,000         2,400         2,400           10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         1         200,000         300,000         600         600.00           10. Austrian-Armenian cooperation         1         250,000         250,000         500.00         600.00           10.2 Wikimedia Conference 2018         1 person         1         300.000         1,800         3,600.00           10.2 Wikimedia Conference 2018         1 person         2         900,000         1,800         3,600.00           Wikimedia Conference 2018         1 perso											
Program 7 subtotal of program expences       1,340,000       2,680         B. TURN DIGITIZATION INTO FUN AND ENRICHING EXPERIENCE         Purchase of books for scanning       200,000       400.00         Program 8 subtotal of program expences       200,000       400         P. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON       200,000       400.00         Organization expences (snacks, publicity)       200,000       400.00         Prizes to winners for solution implementation       1,000,000       2,000.00         Program 9 subtotal of program expences       1,200,000       2,400         10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE       1       250,000       500       500.00         10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE       1       250,000       500       500.00       1,200,000       2,400         10. 20 Wikimedia Armenian Kovement representation at international events       1       250,000       500       500.00       1,200       2,400         Wikimaria 2017       1 person       2       900,000       1,800       3,600.00       1,800       3,600.00       1,800       3,600.00         Wikimedia Conference 2018       1 person       3       600,000       1,800,000       1,800.000       1,800.000       1,800.000       1,800.000	7. EXPOSING VALUE OF PUBLICLY AVAILABL	E CONTENT T	O THE DEV	ELOPMENT OF	GLAM INSTITU	TIONS					
B. TURN DIGITIZATION INTO FUN AND ENRICHING EXPERIENCE         Parchase of books for scanning       200,000       400.00         Program 8 subtotal of program expences       200,000       400.00         9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON       200,000       400.00         Organization expences (snacks, publicity)       200,000       400.00         Program 9 subtotal of program expences       1,000,000       2,000.00         Program 9 subtotal of program expences       1,200,000       2,400         10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE       1       250,000       500       500.00         10.4 Austrian-Armenian cooperation       1       250,000       250,000       500       500.00         10.2 Wikimedia Armenia Movement representation at international events       1       250,000       1,800,000       1,800.00         Wikimedia Conference 2018       1 person       2       900,000       1,800.000       1,200.360.00         Wikimedia Conference 2018       1 person       3       600,000       1,200.360.00       1,200.360.00         Wikimedia Cette Meeting 2017       1 person       2       900,000       1,800.000       3,600.00         Wikimedia Cette Meeting 2017       1 person       2       900,000       1,800.000       <	GLAM Coordinators international conference		2	670,000	1,340,000	1,340	2,680.00				
Durchase of books for scanning         -         -         200,000         400.00           Program 8 subtotal of program expences         200,000         400           9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON         200,000         400.00           Organization expences (snacks, publicity)         200,000         400.00           Prizes to winners for solution implementation         1,000,000         2,000.00           Program 9 subtotal of program expences         1,200,000         2,400           10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         1         250,000         500         500.00           10. Austrian-Armenian cooperation         1         250,000         2500.000         600.00         600.00           10.20 Wikimedia Armenia Movement representation at international events         1         260,000         1,800.000         1,800.000         3,600.00           Wikimaia 2017         1 person         2         900,000         1,800.000         1,200.000         400.00           01.3 Prizes for International events         Wikimedia Cenference 2018         1 person         3         600,000         1,800.000         3,600.00           01.3 Prizes for International contests winners         400,000         800.00         800.00         800.00         800.00         <	Program 7 subtotal of program expences							1,340,000	2,680		
Durchase of books for scanning         -         -         200,000         400.00           Program 8 subtotal of program expences         200,000         400           9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON         200,000         400.00           Organization expences (snacks, publicity)         200,000         400.00           Prizes to winners for solution implementation         1,000,000         2,000.00           Program 9 subtotal of program expences         1,200,000         2,400           10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         1         250,000         500         500.00           10. Austrian-Armenian cooperation         1         250,000         2500.000         600.00         600.00           10.20 Wikimedia Armenia Movement representation at international events         1         260,000         1,800.000         1,800.000         3,600.00           Wikimaia 2017         1 person         2         900,000         1,800.000         1,200.000         400.00           01.3 Prizes for International events         Wikimedia Cenference 2018         1 person         3         600,000         1,800.000         3,600.00           01.3 Prizes for International contests winners         400,000         800.00         800.00         800.00         800.00         <											
Program 8 subtotal of program expences       200,000       400         9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON       200,000       400.00         Organization expences (snacks, publicity)       200,000       400.00         Prizes to winners for solution implementation       1,000,000       2,000.00         Program 9 subtotal of program expences       1,200,000       2,400         10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE       1,200,000       2,400         10.1 Austrian-Armenian cooperation       400,000       300,000       600       600.00         Accommodation and meal for 5 days in Armenia, Yerevan       1 person       1       300,000       300,000       600       600.00         IO.2 Wikimedia Armenian Movement representation at international events       Wikimaia 2017       1 person       2       900,000       1,800       3,600.00         Wikimedia Conference 2018       1 person       2       900,000       1,800       3,600.00       1,800       3,600.00         Wikimedia CeE Meeting 2017       1 person       2       900,000       1,800,000       1,800       3,600.00         Wikimedia Cet Meeting 2017       1 person       2       900,000       1,800,000       3,600.00       1,200       3,600.00         01.3 Prizes for	8.TURN DIGITIZATION INTO FUN AND ENRICH	ING EXPERIEN	ICE								
9. HACK THE EXPANSION OF WIKI MOVEMENT WITH WIKI-HACKATHON         Organization expences (snacks, publicity)       200,000       400.00         Prizes to winners for solution implementation       1,000,000       2,000.00         Program 9 subtotal of program expences       1,200,000       2,400         1,200,000       2,400         10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         10.1 Austrian-Armenian cooperation         Accommodation and meal for 5 days in Armenia, Yerevan       1 person       1       250,000       500       500.00       600.000         10. Wikimedia Armenian Movement representation at international events         Wikimaia 2017       1 person       2       900,000       1,800,000       3,600.00         Wikimedia Cefference 2018       1 person       3       600,000       1,800,000       1,800.00         10.3 Prizes for International contests winners       400,000       1,800,000       1,800.00       3,600.00         Program 9 subtotal of program expences	Purchase of books for scanning	-	-	-	200,000		400.00				
Organization expences (snacks, publicity)       200,000       400.00         Prizes to winners for solution implementation       1,000,000       2,000.00         Program 9 subtotal of program expences       1,200,000       2,400         10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE       1       250,000       500       500.00         10.1 Austrian-Armenian cooperation       1       250,000       250,000       500       500.00         10.2 Wikimedia Armenian Movement representation at international events       1       200,000       1,800,000       1,800       3,600.00         Wikimedia Conference 2018       1 person       2       900,000       1,800       3,600.00         Wikimedia CEE Meeting 2017       1 person       2       900,000       1,800       3,600.00         Nikimedia Cete Meeting 2017       1 person       2       900,000       1,800       3,600.00         Nikimedia Cete Meeting 2017       1 person       2       900,000       1,800       3,600.00         Nikimedia Cete Meeting 2017       1 person       2       900,000       1,800       3,600.00         Nikimedia Cete Meeting 2017       1 person       2       900,000       1,800       3,600.00         Program 9 subtotal of program expences       400,000	Program 8 subtotal of program expences							200,000	400		
Organization expences (snacks, publicity)       200,000       400.00         Prizes to winners for solution implementation       1,000,000       2,000.00         Program 9 subtotal of program expences       1,200,000       2,400         10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE       1       250,000       500       500.00         10.1 Austrian-Armenian cooperation       1       250,000       250,000       500       500.00         10.2 Wikimedia Armenian Movement representation at international events       1       200,000       1,800,000       1,800       3,600.00         Wikimedia Conference 2018       1 person       2       900,000       1,800       3,600.00         Wikimedia CEE Meeting 2017       1 person       2       900,000       1,800       3,600.00         Nikimedia Cete Meeting 2017       1 person       2       900,000       1,800       3,600.00         Nikimedia Cete Meeting 2017       1 person       2       900,000       1,800       3,600.00         Nikimedia Cete Meeting 2017       1 person       2       900,000       1,800       3,600.00         Nikimedia Cete Meeting 2017       1 person       2       900,000       1,800       3,600.00         Program 9 subtotal of program expences       400,000											
Prizes to winners for solution implementation1,000,0002,000.00Program 9 subtotal of program expences1,200,0002,400Accommodation and meal for 5 days in Armenia, Yerevan 1 person1250,000250,000500500.00ID.1 Austrian-Armenian cooperationAccommodation and meal for 5 days in Armenia, Yerevan 1 person1250,000250,000500500.00ID.2 Wikimedia Armenian Movement representation at international eventsWikimaia 20171 person2900,0001,800,0001,8003,600.00Wikimedia Ceff Meeting 20171 person2900,0001,800,0001,8003,600.00Wikimedia Ceff Meeting 20171 person2900,0001,800,0001,8003,600.00Outperson3600,0001,800,0001,8003,600.00Program 9 subtotal of program expences6,350,00012,700	9. HACK THE EXPANSION OF WIKI MOVEMEN	Т WITH WIKI-Н	ACKATHON	l							
Program 9 subtotal of program expences1,200,0002,40010. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE10.1 Austrian-Armenian cooperationAccommodation and meal for 5 days in Armenia, Yerevan1 person1250,000500500.00Travel costs1 person1300,000300,000600600.00IO.2 Wikimedia Armenian Movement representation at international eventsWikimedia Conference 20181 person2900,0001,8003,600.00Wikimedia CEE Meeting 20171 person2900,0001,8003,600.00Ado,0001 person2900,0001,8003,600.00Wikimedia CEE Meeting 20171 person2900,0001,8003,600.00Ado,000800.00Program expences	Organization expences (snacks, publicity)				200,000		400.00				
10. BECOME HUB FOR KNOWLEDGE AND INNOVATION EXCHANGE         10. Austrian-Armenian cooperation         Accommodation and meal for 5 days in Armenia, Yerevan 1 person 1       250,000       500       500.00         Travel costs       1 person 1       300,000       300,000       600       600.00         10.2 Wikimedia Armenian Movement representation at international events             Nikimedia Conference 2018       1 person 2       900,000       1,800,000       1,200       3,600.00         Nikimedia CEE Meeting 2017       1 person 2       900,000       1,800,000       1,800       3,600.00         10.3 Prizes for International contests winners       400,000       800.00        12,700	Prizes to winners for solution implementation				1,000,000		2,000.00				
10.1 Austrian-Armenian cooperation         Accommodation and meal for 5 days in Armenia, Yerevan       1 person       1       250,000       500       500.00         Fravel costs       1 person       1       300,000       300,000       600       600.00         10.2 Wikimedia Armenian Movement representation at international events       Nikimania 2017       1 person       2       900,000       1,800       3,600.00         Wikimedia Conference 2018       1 person       3       600,000       1,800,000       1,200       3,600.00         Wikimedia CEE Meeting 2017       1 person       2       900,000       1,800,000       1,800       3,600.00         10.3 Prizes for International contests winners       400,000       800.00       12,700	Program 9 subtotal of program expences							1,200,000	2,400		
10.1 Austrian-Armenian cooperation         Accommodation and meal for 5 days in Armenia, Yerevan       1 person       1       250,000       500       500.00         Fravel costs       1 person       1       300,000       300,000       600       600.00         10.2 Wikimedia Armenian Movement representation at international events       Nikimania 2017       1 person       2       900,000       1,800       3,600.00         Wikimedia Conference 2018       1 person       3       600,000       1,800,000       1,200       3,600.00         Wikimedia CEE Meeting 2017       1 person       2       900,000       1,800,000       1,800       3,600.00         10.3 Prizes for International contests winners       400,000       800.00       12,700											
Accommodation and meal for 5 days in Armenia, Yerevan       1 person       1       250,000       250,000       500       500.00         Travel costs       1 person       1       300,000       300,000       600       600       600         10.2 Wikimedia Armenian Movement representation at international events       1       person       2       900,000       1,800,000       1,800,000       1,800,000       1,800,000       1,800,000       1,800,000       1,800,000       1,800,000       1,200       3,600.00       1,800,000       <	10. BECOME HUB FOR KNOWLEDGE AND INN	IOVATION EXC	HANGE								
1 person       1 person       1 300,000       300,000       600       600.00         10.2 Wikimedia Armenian Movement representation at international events       900,000       1,800,000       1,800       3,600.00         Wikimedia Conference 2018       1 person       2       900,000       1,800,000       1,200       3,600.00         Wikimedia CEE Meeting 2017       1 person       2       900,000       1,800,000       1,800       3,600.00         10.3 Prizes for International contests winners       400,000       1,800,000       800.00       12,700	10.1 Austrian-Armenian cooperation										
10.2 Wikimedia Armenian Movement representation at international events         Wikimania 2017       1 person       2       900,000       1,800,000       1,800       3,600.00         Wikimedia Conference 2018       1 person       3       600,000       1,800,000       1,200       3,600.00         Wikimedia CEE Meeting 2017       1 person       2       900,000       1,800,000       1,800       3,600.00         10.3 Prizes for International contests winners       400,000       800.00       800.00       12,700	Accommodation and meal for 5 days in Armenia, Yerevan	1 person	1	250,000	250,000	500	500.00				
Wikimania 2017       1 person       2       900,000       1,800,000       1,800       3,600.00         Wikimedia Conference 2018       1 person       3       600,000       1,800,000       1,200       3,600.00         Wikimedia CEE Meeting 2017       1 person       2       900,000       1,800,000       1,800       3,600.00         10.3 Prizes for International contests winners       400,000       1,800,000       800.00       800.00	Travel costs	1 person	1	300,000	300,000	600	600.00				
Wikimania 2017       1 person       2       900,000       1,800,000       1,800       3,600.00         Wikimedia Conference 2018       1 person       3       600,000       1,800,000       1,200       3,600.00         Wikimedia CEE Meeting 2017       1 person       2       900,000       1,800,000       1,800       3,600.00         10.3 Prizes for International contests winners       400,000       1,800,000       800.00       800.00	10.2 Wikimedia Armenian Movement representation at int	ernational events									
Wikimedia Conference 2018       1 person       3       600,000       1,800,000       1,200       3,600.00         Wikimedia CEE Meeting 2017       1 person       2       900,000       1,800,000       1,800       3,600.00         10.3 Prizes for International contests winners       400,000       800.00       800.00       12,700	Wikimania 2017			900,000	1,800,000	1,800	3,600.00				
Wikimedia CEE Meeting 2017         1 person         2         900,000         1,800,000         1,800         3,600.00           10.3 Prizes for International contests winners         400,000         800.00         800.00         12,700	Wikimedia Conference 2018	•	3								
10.3 Prizes for International contests winners400,000800.00Program 9 subtotal of program expences6,350,00012,700	Wikimedia CEE Meeting 2017	•									
Program 9 subtotal of program expences 6,350,000 12,700	10.3 Prizes for International contests winners		_			,					
					,			6,350.000	12,700		
	TOTAL PROGRAM EXPENCES							72,871,500	145,743		

	Unit	Number of units	Amount per unit (AMD)	Total amount (AMD)	Amount per unit (USD)	Total amount (USD)	Total for the project (AMD)	Total for the project (USD)	Notes	Notes
									Up from 2015	5-16 APG
Requested for the upcoming funding period (2016-201	7) from V	VMF					AMD	USD	AMD	USD
TOTAL OPERATIONS							12,683,200	25,366	1,593,000	3,186
TOTAL UPCOMING STAFF EXPENCES							65,652,864	131,306	51,840,000	103,680
TOTAL PROGRAM EXPENCES							72,871,500	145,743	2,790,000	5,580
GRAND TOTAL REQUESTED FROM WMF							151,207,564	302,415	56,223,000	112,446
Guaranteed for the upcoming funding period by CGF							AMD	USD	AMD	USD
TOTAL OPERATIONS							0	0	0	0
TOTAL UPCOMING STAFF EXPENCES							10,368,000	20,736	0	0
TOTAL PROGRAM EXPENCES							41,132,000	82,264	12,284,314	24,569
GRAND TOTAL REQUESTED GUARANTEED BY CGF							51,500,000	103,000	12,284,314	24,569
Upcoming funding period WMF and CGF 2	016-17						AMD	USD	AMD	USD
TOTAL OPERATIONS							12,683,200	25,366	1,593,000	3,186
TOTAL UPCOMING STAFF EXPENCES							76,020,864	152,042	51,840,000	103,680
TOTAL PROGRAM EXPENSES							114,003,500	228,007	15,074,314	30,149
GRAND TOTAL							202,707,564	405,415	68,507,314	137,015

Reference information on funding requested from WMF and CGF presented in APG 2015-2016 (FDC made decision to reduce amount by 12.000 USD)

APG WMF 2015-16						
FOTAL OPERATIONS				11,090,200	22,624	
FOTAL STAFF				13,812,864	28,178	
FOTAL PROGRAMS				70,081,500	142,966	
GRAND TOTAL				94,984,564	193,769	

CGF 2015-16

TOTAL OPERATIONS				0	0	
TOTAL STAFF				10,368,000	21,151	
TOTAL PROGRAMS				28,847,686	58,849	
GRAND TOTAL				39,215,686	80,000	

FUNDED BY WMF and CGF 2015-16		
TOTAL OPERATIONS	11,090,200	22,624
TOTAL UPCOMING STAFF EXPENCES	24,180,864	49,329
TOTAL PROGRAM EXPENSES	98,929,186	201,816
GRAND TOTAL	134,200,250	273,769