

Item 12. Miscellaneous expenditure for 1949's flood damage rehabilitation work, sole from prefectural budget	3,000,000
Item 13. 1949's Earthquake damage rehabilitation civil engineering expenditure	33,835,000
Item 14. Charged money for 1949's earthquake damage rehabilitation town and village civil engineering work	3,105,595
Item 15. Miscellaneous expenditure for the 1949's disaster rehabilitation civil engineering work	3,408,045

Torrential control Section

Section 4. Civil Engineering Expenditure

Clause 3. Torrential control expenditure

Item 1. Ordinary torrential control expenditure	52,190,000
Item 2. Expenditure for torrential control work for prevention of the disasters	3,300,000
Item 3. Torrential control investigation expenditure	300,000

Tourist Industry Section

Section 4. Civil Engineering Expenditure

Clause 6. National Park Expenditure

Item 1. National Park management expenditure	450,000
Item 2. Expenditure for repairing of the walking-road to Kegal Fall	3,641,000
Item 3. Yumoto Concentration Area establishment repair expenditure	6,791,000

Clause 7. Tourist Industry Expenditure

Item 1. Tourist industry area management expenditure	436,000
Item 2. Tourist Industry expenditure	10,125,000
Item 3. Tourist industry investigation expenditure	200,000

Construction Section

Section 4. Civil Engineering Expenditure

Clause 8. Construction management expenditure

Item 1. Construction management expenditure	4,502,684
Item 2. Management expenditure of the urban district buildings	1,549,890
Item 3. Residence building office business expenditure	50,000
Item 4. Construction agents supervision expenditure	60,000

Management Section

Section 4. Civil Engineering Expenditure

Clause 8. Construction management expenditure

Item 5. Construction enterprisers supervision exp.	20,000
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Section 13. Miscellaneous Payments

Clause 7. Money put out

Item 1. Money put out to other account 890,131

Planning Section

Section 4. Civil Engineering Expenditure

Clause 9. City Planning Enterprise expenditure

Item 1. Expenditure for the city planning council 2,184,000

Item 2. Expenditure for reconstruction and repairing of the productive cities 6,000,000

Item 3. City planning enterprise expenditure 1,000,000

Clause 10. Outdoor advertisement management expenditure 100,000

Item 1. Outdoor advertisement management expenditure 100,000

Clause 11. Public open field arrangement expenditure 23,844,000

Item 1. Public open field arrangement expenditure 23,844,000

TOTAL OF CIVIL ENGINEERING DEPARTMENT 939,661,737

FORESTRY DEPARTMENT1. Forestry Section

Section 8. Industry and Economy Expenditure

Clause 3. Forestry Expenditure

Item 1. Afforestation encouraging expenditure	40,365,000
Item 2. Prefectural afforestation works expenditure for flood control	4,242,138
Item 3. Prefectural forests protection and fostering expenditure	4,106,147
Item 4. Prefectural forests management expenditure	3,203,958
Item 5. Young tree cultivation encouraging expenditure	1,200,000
Item 6. Young tree cultivation expenditure for flood control afforestation	1,696,700
Item 7. Seed collection work expenditure	60,750
Item 8. Water source forests afforestation expenditure	6,430,000
Item 9. Private forests management plan expenditure	2,403,474
Item 10. Private forests management guidance expenditure	1,402,365
Item 11. Encouragement expenditure for improvement of management of private bamboo forests	186,900
Item 13. Forests and fields protection expenditure	1,717,800

Section 9. Property Expenditure

Clause 1. Property Management Expenditure

Item 4. Fire insurance fee ex	527,676
	527,676

2. Forestry Production Section

Section 8. Industry and Economy Expenditure

Clause 3. Forestry Expenditure

Item 12. Special forestry products encouragement expenditure	695,000
Item 17. Lumber production and utilization expenditure	75,000
Item 18. Lumber drying plant expenditure	216,650
Item 19. Charcoal plant expenditure	2,475,445
Item 20. Forestry products transportation facilities expenditure	14,651,600
Item 21. Forestry path construction expenditure for development of interior land	6,967,600

Section 14. Disaster Damage Restoration Expenditure

Clause 3. Forestry Works Expenditure

Item 1. Restoration expenditure for 1949 flood-damaged forestry paths	10,666,514
Item 2. Restoration expenditure for 1949 earthquake-damaged forestry paths	9,931,200
Item 3. Mountain control establishments expenditure	197,253,050

3. Forestry Affairs Section.

Section 8. Industry and Economy Expenditure

Clause 23. Forestry Expenditure	
Item 14. Hunting administration expenditure	947,000
Item 15. Forestry education expenditure	435,000
Item 16. 4th National Forests Recovery General Meeting Expenditure	730,000

4. Mountain Control Section

Section 8. Industry and Economy Expenditure

Clause 23. Forestry Expenditure	
Item 22. Reserved forests adjustment expenditure	1,370,075
Item 23. Disaster prevention forests construction expenditure	3,926,973

TOTAL OF FORESTRY DEPARTMENT ----- 327,684,015

SANITATION DEPARTMENT

1. Medical Affairs Section

Section 7. Health and Sanitation Expenditure

Clause 1. Health Center Expenditure	6,741,234
Item 1. Office expenditure	6,741,234
Clause 2. Medical Affairs and Sanitation Expenditure	
Item 1. Examination expenditure for licences of health nurse and others	111,000
Item 2. Health nurse training institute expenditure	121,680
Item 3. Medical treatment supervision expenditure	60,000
Item 4. Massage, acupuncture, moxibustion, & bone-setting committee expenditure	21,500
Clause 13. Health center construction expenditure	11,488,000
Item 1. Health center construction expenditure	11,488,000

2. Public Sanitation Section

Section 7. Health and Sanitation Expenditure

Clause 3. Prevention Expenditure	
Item 1. Legal infectious diseases prevention expenditure	11,642,300
Item 2. Parasite prevention expenditure	308,500
Item 3. Trachoma prevention expenditure	340,350
Item 4. Lepra prevention expenditure	37,601
Item 5. V.D. prevention expenditure	2,097,715
Item 6. T.B. prevention expenditure	3,213,818
Item 7. Rats and rodents control expenditure	17,241,197

Clause 4. Food Sanitation Expenditure

Item 1. Food sanitation improvement expenditure	1,478,070
Item 2. Slaughtered animals examination expenditure	500,000
Item 3. Meat sanitation improvement expenditure	150,000
Item 4. Milk sanitation improvement expenditure	646,310
Item 5. Marine products sanitation improvement expenditure	200,000
Item 6. Dead animals disposition guidance expendi.	60,000

Clause 5. Rabies Prevention Expenditure	
Item 1. Rabies prevention expenditure	2,454,450
Clause 6. Enviromental Sanitation Expenditure	
Item 1. Enviromental sanitation guidance expenditure	166,490
Item 2. Water works improvement expenditure	35,000
Item 3. Hot Spring Council expenditure	121,200
Item 4. Hot spring protection and guidance expenditure	134,500

3. Medicine Affairs Section

Section 7. Health and Sanitation Expenditure	
Clause 7. Medicine Sanitation Expenditure	
Item 1. Medicine affairs expenditure	600,750
Clause 8. Sanitation Statistics Expenditure	437,826
Item 1. Statistics expenditure	437,826
Clause 9. Eugenic Protection Expenditure	
Item 1. District eugenic protection screening committee expenditure	302,788
Item 2. Eugenic protection expenditure	646,600
Clause 10. Mother and Child Sanitation Expenditure	
Item 1. Protection guidance expenditure for pregnant women and women in child bed, suckling and infants	2,869,394
Clause 11. Mental Diseases Supervision expenditure	
Item 1. Mental diseases supervision expenditure	1,485,000

4. Sanitation Research Institute

Section 7. Health and Sanitation Expenditure	
Clause 12. Sanitation Research Institute Expenditure	
Item 1. Sanitation Research Institute expenditure	1,000,000
<u>Total of Sanitation Department</u>	66,713,273

ACCOUNT DEPARTMENT

Section 2. Pref. Office Expenditure	
Clause 2. Sundry Expenditure	
Item 1. Sundry office expenditures	12,458,220
Section 12. Public Bonds Expenditure	102,220,469
Clause 1. Repayment of Capital and Interest	102,191,199
Item 1. Capital	23,714,591
Item 2. Interest	78,476,608
Clause 2. Handling expenditure	
Item 1. Commission	270
Item 2. Business expenditure	29,000

Section 13. Sundry Payment	
Clause 4. Public Money Handling Expenditure	595,166
Item 1. Sundry accounting expenditure	242,320
Item 2. Sundry treasury expenditure	40,000
Item 3. Conference expenditure for Treasurer	108,000
Item 4. Accounting business guidance expenditure	204,846
<u>Total of Accounting Department</u>	115,273,855

BOARD OF EDUCATION

Section 5. Education Expenditure	
Clause 1. Board of Education Expenditure	21,211,092
Item 1. Salaries	12,711,663
Item 2. Allowances	5,516,885
Item 3. Travel expenditure	1,347,360
Item 4. Social intercourse expenditure	150,000
Item 5. Business expenditure	1,442,600
Item 6. Loan	30,000
Item 7. Money to be delivered to National Treasury	12,584

1. PERSONNEL SECTION

Section 5. Education Expenditure	
Clause 10. Education Sundry Expenditure	
Item 2. Expenditure for teacher's licence	4,468,950
Item 3. Educational promotion expenditure	285,710
<u>Total of Personnel Section</u>	4,754,660

GENERAL AFFAIRS SECTION

Section 5. Education Expenditure	
Clause 2. Primary School Expenditure	513,735,172
Item 1. Salaries	395,523,199
Item 2. Allowances	93,411,979
Item 3. Travel expenses	24,020,000
Item 4. Loan	780,000
Clause 3. Junior High School Expenditure	338,236,609
Item 1. Salaries	259,931,593
Item 2. Allowances	63,173,016
Item 3. Travel expenses	14,472,000
Item 4. Loan	660,000
Clause 4. High School Expenditure	187,345,949
Item 1. Salaries	119,000,629
Item 2. Allowances	36,973,765
Item 3. Travel expenses	6,778,000
Item 4. Loan	180,000
Item 5. Business expenditure	8,611,429
Item 6. Establishments expansion expenditure	13,682,135
Item 7. Money to be delivered to National Treasury	199,229,991

Clause 5. Part-time High School Expenditure	28,351,223
Item 1. Salaries	18,656,785
Item 2. Allowances	5,938,002
Item 3. Travel expenses	1,751,760
Item 4. Loan	35,000
Item 5. Business expenditure	1,596,540
Item 6. Money to be delivered to National Treasury	373,136
Clause 6. Blind and Deaf School Expenditure	7,207,560
Item 1. Salaries	3,866,809
Item 2. Allowances	1,576,419
Item 3. Travel expenses	264,000
Item 4. Loan	20,000
Item 5. Business expenditure	312,122
Item 6. Expenditure for encouraging attending school	473,210
Item 7. Establishments expansion expenditure	605,000
Clause 9. Pension Expenditure	23,432,670
Item 1. Pension and retirement allowances	23,432,670
Clause 10. Educational Sundry Expenditures	
Item 1. Sundry expenditure of the Secretary Office	1,029,100
Item 8. Money to be delivered to Public School Mutual Aid Assn.	31,260,803
Item 5. Pref. schools management expenditure	628,819
Item 4. Educational survey expenditure	2,146,360
<u>Total of General Affairs Section</u>	1,133,374,265

GUIDANCE SECTION

Section 5. Education Expenditure	
Clause 10. Education Sundry Expenditure	
Item 7. Correspondence education expenditure	354,800
Item 3. Educational promotion expenditure	3,404,660
<u>Total of Guidance Section</u>	3,759,460

SOCIAL EDUCATION SECTION

Section 5. Education Expenditure	
Clause 9. Social Education Expenditure	
Item 1. New life campaign expenditure	576,200
Item 2. PTA management guidance expenditure	125,400
Item 3. Social education leaders training expenditure	190,500
Item 4. Women culture expenditure	584,600
Item 5. Social education commissioners activities expenditure	550,000
Item 6. Expenditure for Social Education Meetings sponsored by GHQ and Education Ministry	120,000

Item 7.	School union social education research meeting expenditure	200,000
Item 8.	Good Books Recommendation Committee expenditure	70,000
Item 9.	"Shinko Hotoku-ism" campaign expenditure	100,000
Item 10.	Expenditure for commendation of the men of merit in cultural field	55,750
Item 11.	Expenditure for school lesson opened to the public	897,600
Item 12.	UNESCO dissemination expenditure	107,700
Item 13.	Visual and audio education expenditure	2,925,914
Item 14.	Citizen's hall expenditure	264,950
Item 15.	Art Festival Expenditure	900,000
Item 16.	Expenditure for preservation and survey of national treasures and cultural stuffs	75,000
Item 17.	Expenditure for preservation and survey of historical places, beautiful scenes and natural monuments	105,000
Item 18.	Art promotion expenditure	63,600
Item 19.	Youth guidance expenditure	605,730
Item 20.	Sunday & Saturday school management short-course expenditure	70,000
Clause 7.	Library Expenditure	
Item 1.	Library office expenditure	3,893,240
Item 2.	Library operation guidance expenditure	218,500
Item 3.	Travel library expenditure	126,388
Item 4.	Movable library expenditure	1,333,864
<u>Total of Social Education Section</u>		14,159,936

PHYSICAL EDUCATION SECTION

Section 5.	Education Expenditure	
Clause 10.	Sundry Education Expenditure	
Item 6.	Physical education promotion expenditure	3,376,626
<u>Total of Board of Education</u>		1,180,636,039

TOCHIGI PREFECTURAL GOVERNMENT

Utsunomiya City, Tochigi prefecture.

Ref. No. 602
8 May, 1950

SUBJECT: Presentation of the Prefectural Budget
(Expenditure) for 1950

TO : Chief,
Headquarters Kanto Civil Affairs Region,
APO 201
(Attention; Legal and Government Section

Enclosed herein is the Prefectural Budget
(Expenditure) for 1950, by each of the departments
and the Educational Board of the Prefectural Government.

JUKICHI KODAIRA
Governor,
Tochigi Prefecture

JK/Liaison Section/kk-kk

TOCHIGI PREFECTURAL BUDGET (EXPENDITURE)

FOR 1950

Total Amount of Expenditure	¥ 3,988,000,000	---- (1)
Amount of Expenditure from which the Disaster Rehabilitation Expenditure is deducted	¥ 2,670,334,686	---- (2)

Items:

		(Percentage in (1) above)	(Percentage in (2) above)
(a) General Administration Expenditure	¥ 1,477,478,278	37 %	53 %
(b) Prefectural Bond Re- demption Expenditure	¥ 102,220,469	3 %	4 %
(c) Disaster Rehabilita- tion Expenditure	¥ 1,227,665,214	31 %	-
(d) Prefectural Board of Education Expenditure	¥ 1,180,636,039	29 %	43 %

Tochigi Prefectural Budget (Expenditure)
for the year of 1950

<u>Description</u>	<u>Amount</u>
Section 2. Prefectural Office Expenditure	
Clause 1. Pref. Employees expenditure	301,910,736
Item 1. Pay for Pref. Employees	
 <u>GENERAL AFFAIRS DEPARTMENT</u>	
<u>1. Personnel Affairs Section</u>	
Section 2. Prefectural Office Expenditure	
Clause 2. Miscellaneous Expenditure	22,326,973
Item 3. Pension and retirement money	23,402,576
Item 4. Delivery to the local personnel's relief associations	322,800
Item 1. Miscellaneous expenditure in the Pref. Office	1,018,600
Item 5. Research and study expenditure	1,945,800
Item 6. Welfare Expenditure	561,300
Item 7. Sanitation management expenditure	
Section 13. Miscellaneous Payment	465,000
Clause 2. Autonomy Encouragement Expenditure	50,000
Item 1. Recommendation Expenditure	415,000
Item 7. Share to Local Autonomy Council	
Total	46,049,129
 <u>Public Information Section</u>	
Section 13. Miscellaneous Payment	
Clause 8. Miscellaneous Expenditure	6,456,580
Item 12. Public Information Expenditure	
 <u>Archives and Document Section</u>	
Section 2. Prefectural Office Expenditure	
Clause 2. Miscellaneous Expenditure	5,853,301
Item 1. Miscellaneous Expenditure in the Pref. Office	
 <u>General Affairs Section</u>	
Section 1. Prefectural Assembly Expenditure	12,160,000
Clause 1. Prefectural Assembly Expenditure	2,680,000
Item 1. Rewards for the Assembly-men	8,880,000
Item 2. Travel allowance for Assembly-men	600,000
Item 3. Social expenses	

Clause 2. Miscellaneous Expenditure for the Office of Pref. Assembly	4,190,258
Item 1. Salary of the personnel	1,312,740
Item 2. Allowances	654,095
Item 3. Trip Allowance	320,000
Item 4. Office business expenditure	1,773,423
Item 5. Miscellaneous expenditure	130,000
Section 9. Property Expenditure	
Clause 1. Property Custody Expenditure	3,214,960
Item 1. Property Adjustment Expenditure	243,400
Item 2. Public Hall Custody Expenditure	119,200
Item 3. Property Maintenance and Repair Expenditure	2,152,360
Item 4. Premium of Fire Insurance	700,000
Section 3. Police and Fire Prevention Expenditure	
Clause 1. Public Security Commission Expenditure	4,251,912
Item 1. Reward for commissioners	172,500
Item 2. Salaries for personnel	89,112
Item 3. Allowances	32,723
Item 4. Trip Expenditure	200,000
Item 5. Social Expenses	250,000
Item 6. Office Business expenditure	612,772
Item 7. Miscellaneous expenditure	2,894,805
Section 13. Miscellaneous Payment	
Clause 1. Miscellaneous Expenditure for Audit Commission	1,696,000
Item 1. Reward for commissioners	72,000
Item 2. Salaries for personnel	238,524
Item 3. Salaries	334,752
Item 4. Allowances	228,590
Item 5. Trip Expenditure	645,600
Item 6. Office business Expenditure	133,534
Item 7. Miscellaneous expenditure	43,000
Clause 5. Private Schools encouragement Expenditure	1,570,966
Item 1. Expenditure for private schools Investigation Council	196,934
Item 2. Subsidy for private schools	1,374,032
Clause 8. Miscellaneous expenditure	
Item 2. Lottery issuing expenditure	10,000,000
Item 3. Subsidy for Utsunomiya University	10,000,000
Item 1. Miscellaneous financial exp.	1,841,876
Section 15. Reserve	
Clause 1. Reserve	
Item 1. Reserve	5,000,000
Total	53,925,972

Local Affairs Section

Section 2. Pref. Office Expenditure	
Clause 2. Miscellaneous Expenditure	
Item 5. Study expenditure for the personnel in the district office	230,640
Section 13. Miscellaneous Payment	
Clause 2. Autonomy Encouragement Expenditure	11,253,423
Item 1. Recommendation Expenditure	27,000
Item 2. Date Coordination expenditure concerning the personnel in the city, town and village offices	884,848
Item 3. Audit expenditure for city, town and village offices	268,800
Item 4. Expenditure of office-business course for the city, town and village officials	310,000
Item 5. Subsidy for town and village personnel's pension associations	8,930,775
Item 6. Financial survey and guidance for city, town and village	832,000
Section 11. Election Expenditure	
Clause 1. Expenditure of Election Committee	327,634
Item 1. Reward	75,000
Item 2. Salaries for personnel	71,100
Item 3. Allowance	29,534
Item 4. Trip Expenses	32,000
Item 5. Office business expenditure	20,000
Item 6. Miscellaneous expenditure	100,000
Clause 2. Representatives' Election Expenditure	1,630,000
Item 1. Candidate-list Coordination Exp.	1,630,000
Clause 3. Expenditure for execution of Political Fund Regulation	1,064,000
Item 1. " "	1,064,000
Section 9. Property Expenditure	
Clause 2. Local Offices Management Expenditure	1,943,796
Item 1. Local Offices Management Expenditure	1,943,796
Clause 8. War Termination Expenditure	1,047,000
Item 3. Public Post screening expenditure	
Item 4. Teachers Qualification screening expenditure	
Item 5. Purgee supervising expenditure	
Item 6. Various organizations investigation exp.	
Item 7. Dissolved organization property custody exp.	
Item 8. Political parties registration exp.	
Item 9. Expenditure for investigation of former army-navy officers and foreigner registration	597,000
Item 11. Saving Encouragement Expenditure	
Total	18,093,493

Statistical Section

Section 10. Statistical Investigation Expenditure

Clause 1. Statistical Investigation Expenditure

Item 1. Production movement statistical investigation Expenditure	654,479
Item 1. Industrial Statistical investigation exp.	927,580
Item 3. Labor-power Statistical investigation exp.	94,900
Item 4. Monthly Labor Statistical investigation exp.	29,000

Clause 2. Statistics improvement Expenditure

Item 1. Statistical Business encouragement exp.	28,000
Item 2. Statistics Diffusion Expenditure	1,021,800
Item 3. Expenditure for the statistical personnel in city, town and village	13,369,800
Item 5. Educational Statistical Investigation exp.	294,000
Item 6. National Census Expenditure	9,600,000

Total 26, 019,559

Taxation Section

Section 13. Miscellaneous Payment

Clause 3. Tax collection expenditure

Item 1. Delivery for collection	282,832
Item 2. Arrearage disposition expenditure	55,440
Item 3. Tax-payment encouragement expenditure	6,456,858
Item 4. Pref. tax collection expenditure	32,690,280

Total 39,485,410

Liaison Section

Section 13. Miscellaneous Payment

Clause 6. Liaison Expenditure

Item 1. Liaison-labor management expenditure	803,252
Item 2. Expenditure for guardians of Allied Forces Property	112,380
Item 3. Special properties disposition exp.	178,000
Item 4. Liaison and coordination expenditure	1,046,886

Total 2,140,518

TOTAL OF GENERAL EXECUTIVE DEPARTMENT 198,023,962

WELFARE DEPARTMENT

Social Affairs Section

Section 6. Social & Labor Institution Expenditure

Clause 1. Livelihood Protection Exp.

Item 1. Assistance Expenditure	28,600,722
Item 2. Protection & Relief Expenditure	260,000
Item 3. Welfare business guidance exp.	343,000
Item 4. Welfare-officers guidance exp.	1,663,630
Item 5. Social Institution guidance exp.	240,000
Item 6. Diffusion expenditure of "National Mutual Relief" Idea	480,000
Item 7. Expenditure for artificial-Limb repair shops	197,600
Item 8. Protection of wounded and injured	76,800
Item 9. Relief goods distribution expenditure	600,000
Item 10. Regenerating business measures exp.	7,631,200
Item 11. Repatriation relief expenditure	377,000
Item 12. Consumers Assn. guidance expenditure	97,600
Item 13. Social work personnel training exp.	211,000
Item 14. Vocational guidance encouragement expenditure	1,000,000
Item 15. Repatriates accommodation establishments expenditure	1,125,120
Clause 3. Disaster Relief Expenditure	
Item 1. Disaster Relief Expenditure	1,000,000
Total	46,003,672

Womens & Children Section

Section 6. Social & labor Institution Expenditure

Clause 2. Child Welfare Expenditure

Item 1. Child Welfare Council Expenditure	24,500
Item 2. Child Welfare Activities Expenditure	85,880
Item 3. Expenditure of Child Welfare Officers	168,000
Item 4. Expenditure for Child Welfare Actions	4,994,251
Item 5. Child Culture Expenditure	467,500
Item 6. Child Welfare Officer guidance exp.	706,650
Item 7. Child-nurses training exp.	35,000
Item 8. Child-nurse examination expenditure	35,000
Item 9. Child Welfare establishment examination expenditure	50,000
Item 10. Expenditure for the training course for the personnel in Child Welfare establishment	24,000
Item 11. Expenditure for mother-and-child measures	3,094,500
Item 12. Training expenditures full-time child welfare personnel	10,500
Item 13. Expenditure for Child welfare centers	440,000
Item 14. Temporary protection houses exp.	144,000
Item 15. Nasu-Gakuen Expenditure	2,000,000
Item 16. Hibiari Dormitory Expenditure	2,187,229
Item 17. Shunko Dormitory Expenditure	1,215,950
Total	15,742,960

Insurance Section

Section 7. Health and Sanitation Expenditure	
Clause 14. National Health Insurance Miscellaneous Expenditure	
Item 1. Subsidy for establishment of health nurses	3,200,000
Item 2. Subsidy for establishment of direct-managed clinic	6,375,000
Item 3. Subsidy for national health insurance associations federation	500,000
Item 4. Guidance expenditure for national health insurance	1,267,280
Item 5. Diffusion expenditure of purport of national health insurance	261,000
Total	11,603,280

Fire and Disaster Prevention Section

Section 3. Police and Fire-Prevention Expenditure	
Clause 2. Fire Prevention Expenditure	
Item 1. Fire Prevention establishment expenditure	800,500
Item 2. Fire prevention guidance expenditure	422,150
Item 3. Fire prevention miscellaneous expenditure	1,161,800
Clause 3. Flood prevention expenditure	
Item 1. Flood prevention Council Expenditure	16,600
Item 2. Flood prevention guidance expenditure	107,400
Item 3. Flood prevention miscellaneous expenditure	1,071,700
Section 6. Social and Labor Institution Expenditure	
Clause 3. Disaster Relief expenditure	
Item 2. Disaster Relief Measures Council Expenditure	29,200
Item 3. Disaster Relief Teams Expenditure	406,900
Total	4,016,250

Repatriation Section

Section 6. Social & Labor Institutions Expenditure	
Clause 1. Repatriation miscellaneous expenditure	
Item 1. Repatriation miscellaneous expenditure	4,750,000
TOTAL OF WELFARE DEPARTMENT	82,116,162

LABOR DEPARTMENT

Labor Administration Section

Section 6. Social & Labor Institutions Expenditure	
Clause 5. Labor Expenditure	
Item 1. Labor Relations Committee expenditure	4,845,045

Item 2. Labor Education Expenditure	808,200
Item 3. Labor relations investigation expenditure	650,760
Item 4. Labor administration expenditure	692,514
Item 5. Educational Advisory Commission expenditure	264,000
Item 6. Labor-Bulletin publication expenditure	477,000
Total	7,737,519

Employment Security Section

Section 6. Social & Labor Institutions Expenditure

Clause 5. Labor Expenditure

Item 7. Vocational guidance expenditure	7,744,525
Item 8. Vocational guidance measures expenditure	242,300
Item 9. Side-works survey expenditure	100,000

Clause 6. Unemployment Countermeasures Enterprise Expenditure

Item 1. River Arrangement business expenditure	4,800,000
Item 2. Road " " "	24,671,375
Item 3. Public Open-ground arrangement work exp.	5,773,950
Item 4. Unemployment works guidance expenditure	420,000

Total	43,752,150
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TOTAL OF LABOR DEPARTMENT	51,489,669
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ECONOMIC DEPARTMENT

Agricultural Administration Section

Section 8. Industry and Economic Expenditure

Clause 1. Agricultural Administration Expenditure

Item 1. Foodstuff Increased-production measures Committee and Increased-harvest Competition Expenditure	382,500
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Item 2. Best-seed securing Establishment expenditure	4,129,000
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Item 3. Soil-capability promotion measures expenditure	350,500
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Item 4. Disease and injurious insect prevention measures expenditure	1,612,400
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Item 5. Agricultural-metrology and calamities prevention measures expenditure	198,000
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Item 6. Potatoes Measures expenditure	173,450
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Item 7. Mine-poison Encountermeasures Committee exp.	67,100
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Item 8. Agricultural Adjustment Committee expenditure	26,918,250
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Item 9. Synthetic planting plan security and adjustment expenditure	501,700
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Item 10. Staple food Harvest Condition Survey Council expenditure	1,500,000
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Item 11. Staple food Delivery security expenditures	8,045,000
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Item 12. Fruit-trees increasement encouragement establishment expenditure	870,000
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Item 13. HemsIncreased-production measures expenditure	118,000
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Item 14. Hemp Production measures expenditure	50,000
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Item 15. Tobacco-growing encouragement expenditure	332,950
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Item 16. Vegetables increased-production measures Expenditure	266,400
Item 17. Oil- and Fat-plants increased-breeding encouragement expenditure	300,000
Item 18. Fertilizer measures expenditure	1,786,960
Item 19. Fertilizer control expenditure	241,272
Item 20. Best-farm implements increased-production security establishment expenditure	183,650
Item 21. Agricultural collective work accelerating exp.	50,000
Item 22. Agricultural management rationalization acceleration expenditure	314,125
Item 23. Farm-village industry encouragement measures exp.	1,960,400
Item 24. Side-works encouragement measures exp.	217,500
Item 25. Farm-village financing betterment exp.	31,000
Item 26. Agricultural Mutual-relief Assn. exp.	7,884,200
Clause 2. Sericulture Industry Expenditure	
Item 1. Sericultural industry promotion measures exp.	856,000
Item 2. Sericultural encouragement expenditure	292,000
Item 3. Expenditure of introducing the sericultural industry into the reclamation-areas	371,000
Item 4. Sericultural Guidance Stations expenditure	381,100
Item 5. Sericulture management guidance establishments exp.	85,000
Item 6. Sericultural technics diffusion expenditure	424,000
Item 7. Sericulture economy survey expenditure	22,000
Item 8. Sericulture control offices expenditure	298,320
Item 9. Mulberry-yongplants inspection expenditure	300,000
Item 10. Cocoon transaction control expenditure	36,500
Clause 3. Sericulture Experimental Station expenditure	2,270,809
Item 1. Station expenditure	368,294
Item 2. Experiment, research and survey expenditure	1,341,810
Item 3. Producing and delivery of silk worm breed exp.	101,670
Item 4. Sericulture-harvest security establishment exp.	72,495
Item 5. Repair and maintenance expenditure	386,540
Clause 4. Cocoon Test Testing Station expenditure	5,730,661
Item 1. Miscellaneous expenditure	5,545,161
Item 2. Nasu Branch expenditure	42,900
Item 3. Cocoon testing personnel training establishment exp.	125,800
Item 4. Cocoon testing technics unification establishment exp.	16,800
 Total	 69,551,747

Agricultural Improvement Section

Section 8. Industry and Economic Expenditure

Clause 5. Agricultural Technic Advisers and personnels expenditure	16,035,465
Item 1. Agricultural technics advisers and personnels expenditure	17,025,465
Item 2. Office business expenditure	990,000
Item 3. Agricultural Improvement Committee expenditure	172,004
Item 4. Election expenditure of Agricultural improvement committeemen	5,950
Item 5. Area Agricultural improvement councils exp.	90,000

Item 6. Qualification examination expenditure	75,000
Item 7. Improvement advisers office business expenditure	1,543,900
Item 8. Improvement advisers research expenditure	2,050,780
Item 9. Improvement advisers activities expenditure	2,475,000
Item 10. Agricultural improvement exhibition expenditure	390,730
Item 11. Agricultural technics synthetic diffusion establishments expenditure	383,000
Item 12. Expenditure for establishment of the designated towns and villages for agricultural improvement	100,000
Item 13. Youth clubs guiding expenditure	72,620
Item 14. Expenditure for improvement of life in farm-villages and for the establishments for the same purpose	55,000
Clause 6. Agricultural Experimental Station Expenditure	9,704,129
Item 1. General affairs expenditure	628,727
Item 2. Experimental expenditure	2,351,036
Item 3. Investigation expenditure	1,009,350
Item 4. Diffusion and guidance expenditure	275,450
Item 5. Seeds growing expenditure	1,145,265
Item 6. Agricultural Course expenditure	717,000
Item 7. Horigome Seeds Field Expenditure	1,791,594
Item 8. Kuroiso Experimental Field Expenditure	1,785,707
Clause 7. Agricultural Training Institute expenditure	351,564
Item 1. General Affairs Expenditure	1,711,632
Item 2. Agricultural Farm expenditure	1,163,400
Item 3. New establishments and improvement expenditure	
Total	37,370,174
<u>Commerce & Industry Section</u>	
Section 8. Industry and Economy Expenditure	
Clause 8. Medium and Small Enterprises promotion measures expenditure	
Item 1. Medium and Small enterprises cooperatives guidance expenditure	2,877,000
Item 2. Enterprise management rationalization guidance exp.	416,600
Item 3. Medium and small enterprises financial measures expenditure	50,000,000
Clause 9. Commerce and Industry Expenditure	
Item 1. Special product industries promotion measures exp.	2,669,100
Item 2. Adjustment expenditure for commerce and industry materials demand and supply	3,893,500
Item 3. Handicraft arts guidance station expenditure	5,094,283
Item 4. Ceramic Industry Guidance station expenditure	1,109,175
Item 5. Metal Industry collective workshops expenditure	1,772,356
Item 6. Weights and measures testing expenditure	52,100
Item 7. Firing powder supervision expenditure	384,900
Clause 10. Commodities adjustment guidance expenditure	
Item 1. Land and House rent control office business exp.	100,000
Clause 11. Ashikaga Textile Industry Experimental Station exp.	3,530,430
Item 1. Station expenditure	3,530,430
Clause 12. Sano Textile Industry Experimental Station Exp.	1,742,310
Item 1. Station expenditure	1,742,310
Total	73,641,754

Foodstuffs Section

Section 8. Industry and Economy Expenditure

Clause 13. Foodstuffs Distribution Miscellaneous exp.	
Item 1. Staple food distribution improvement exp.	1,625,000
Item 2. Powdered Food Distribution Miscellaneous exp.	624,000
Item 3. Foodstuffs distribution expenditure	1,529,600
Clause 14. Foodstuffs Industries promotion expenditure	
Item 1. Foodstuffs industry-use materials security establishments expenditure	250,000
Item 2. Foodstuffs industry technics improvement exp.	76,000
Item 3. Foodstuffs industry management rationalization exp.	50,000
Item 4. Foodstuffs industry synthetic council expenditure	148,000
Item 5. Farm-product-food industries guidance station exp.	5,662,085
Clause 15. Fishery Expenditure	
Item 1. Fishery guidance station expenditure	771,257
Item 2. Carp-breed growing station expenditure	484,488
Item 3. Diffusion expenditure for breeding fish in the rice-field	399,000
Item 4. Carp discharging work expenditure	472,500
Item 5. Fishes increased-breeding guidance and investigation expenditure	137,100
Total	12,229,030

Livestock Industry Section

Section 8. Industry and Economy Expenditure

Clause 1. Livestock Industry Expenditure

Item 1. Acceleration expenditure for the farming with the domestic animals	1,209,700
Item 2. Designated Fertilizer distribution establishment expenditure feed	123,500
Item 3. Feed self supplying acceleration expenditure	263,000
Item 4. Field-grass improvement establishments exp.	150,000
Item 5. Pasture improvement acceleration expenditure	116,200
Item 6. Prefecture-owned breed-animal installation exp.	23,500,000
Item 7. Domestic animals purchasing acceleration exp.	114,000
Item 8. Domestic animals breeding-rate promotion establishment expenditure	354,000
Item 9. Best breed-animals testing expenditure	437,000
Item 10. Domestic Animal registration acceleration exp.	99,650
Item 11. Dairy operation encouragement expenditure	390,120
Item 12. Poultry farming encouragement expenditure	115,000
Clause 17. Domestic Animal Sanitation establishments exp.	
Item 1. Cattle tuberculosis prevention expenditure	459,520
Item 2. Swine Cholera prevention expenditure	782,000
Item 3. Epidemic equine encephalitis prevention exp.	2,458,600
Item 4. Brucellosis, cattle examination expenditure	344,040
Item 5. Chicken white diarrhoea prevention examination exp.	141,230
Item 6. Expenditure of the health inspection for the animals to be shipped out of the prefecture	713,200
Item 7. Expenditure of the establishment for betterment of domestic animal diseases prevention	153,200

Item 8. Domestic animal sanitation laboratory expenditure	951,700
Item 9. Domestic animals health center expenditure	712,025
Clause 18. Expenditure for breed-animal stations	12,745,766
Item 1. Stations expenditure	1,049,850
Item 2. Cattle and Equine improvement and increased-breeding establishments expenditure	1,617,445
Item 3. Sheep and goats improvement and increased-breeding establishment expenditure	713,954
Item 4. Swine improvement and increased-breeding establishments expenditure	1,834,388
Item 5. Rabbits improvement and increased-breeding establishments expenditure	300,000
Item 6. Domestic animals improvement and increased-breeding establishment expenditure	1,127,640
Item 7. Dairy establishment expenditure	1,525,445
Item 8. Livestock products processing establishment exp.	100,000
Item 9. Farm expenditure	1,903,565
Item 10. Expenditure for training institutes for the farming with animal power	857,918
Item 11. Building expenditure of the personnel's residence	800,000
Item 12. Water supply establishment expenditure	600,000
Item 13. Expenditure for the establishment for the assigned breed-horses	315,561
Total	46,422,271
TOTAL OF ECONOMIC DEPARTMENT	235,988,380

AGRICULTURAL LAND DEPARTMENT

Agricultural Land Section

Section 8. Industry and Economy Expenditure

Clause 19. Farm-land Reform establishment Expenditure	
Item 1. Farm-land Reform committees expenditure	17,303,800
Item 2. Fire-wood and charcoal-use forest, etc. committees expenditure	28,000
Item 3. Governor's commissioned registration expenditure	500,000
Item 4. Expenditure for management of farm-land reform special account business	50,000
Item 5. Farm-land reform law-suits expenditure	150,000
Item 6. Guidance expenditure for farm-land adjustments affairs	336,000
Item 7. Adjustment expenditure for farm-land, etc.	200,000
Total	18,567,800

Reclamation Section

Section 8. Industry and Economy Expenditure

Clause 20. Reclamation work expenditure	
Item 1. Reclamation Council expenditure	60,000
Item 2. Expenditure for the local examination divisions of the Reclamation Council	171,000

Item 3. Suitable land investigation expenditure	84,000
Item 4. Cost of purchasing the unreclaimed land	145,600
Item 5. Existing rights adjustment expenditure	100,000
Clause 19. Farm-Land Reform Establishment Expenditure	250,000
Item 1. Farm-land Committee expenditure	250,000
Clause 20. Reclamation work expenditure	
Item 6. Reclamation property custody and maintenance exp.	839,940
Item 7. Reclamation property selling expenditure	3,228,300
Item 8. Reclamation property selling completion office-business expenditure	474,750
Item 9. Reclamation planning expenditure	2,284,000
Item 10. Immigrants selection division management exp.	54,000
Item 11. Immigrants collection and organizing exp.	81,000
Item 12. Immigration establishment office-business exp.	250,000
Item 13. Immigrants investigation expenditure	15,000
Item 14. Immigrants and the farmers increasing their farm acreage re-confirmation enforcement exp.	28,000
Item 15. Guidance and liaison expenditure for the out-of-jurisdiction towns and village to receive immigration	55,000
Item 16. Marriage mediation expenditure for immigrants	100,000
Item 17. Expenditure for installation of health-nurses in the reclamation areas	581,856
Item 18. Expenditure of the farming instructors residing in the reclamation areas	1,170,000
Item 19. Guidance expenditure for the financing of the reclamating workers	149,500
Item 20. Temporary loaning of the fund for the reclamation farmers	10,000,000
Item 21. Expenditure for domestic animal medical inspection establishment in the reclamation areas	132,000
Item 22. Living improvement expenditure for the reclamation farmers	13,500
Item 23. Expenditure for the farm-product competitive meeting in the reclamation areas	27,000
Item 24. Soil investigation expenditure in the reclamation area	352,500
Item 25. Medium domestic animals commissioning expenditure	2,283,000
Item 26. Expenditure of the training course on the cultivation with animal power	22,500
Item 27. Fertilizer exhibition field and fertilizer improvement establishment guidance exp.	52,900
Item 28. Farming management improvement in the reclamation area expenditure	161,880 161,880
Item 29. Subsidy to the reclamation business	1,435,000
Specification:	
1. Subsidy for the establishments of reclamation construction teams	135,000
2. Subsidy for installation of seed-fields in the reclamation area	300,000

3. Subsidy for electric establishments in the reclamation area	1,000,000
Total	24,602,226

Agricultural Civil Engineering Section

Section 8. Industry and Economy Expenditure

Clause 21. Agri. civil engineering work expenditure

Item 1. Expenditure for drainage improvement at Tomita-mura and other two villages	5,000,000
Item 2. Expenditure for irrigation improvement work on the right bank of Watarase River	19,500,000
Item 3. Expenditure for irrigation improvement work at Tomita-Hozumi	11,300,000
Item 4. Expenditure for irrigation improvement work at the coast of Yora River	15,000,000
Item 5. Sachi-noko Irrigation Management expenditure	120,000
Item 6. Expenditure for improvement of land under control of the organizations	12,456,000
Item 7. Fundamental investigation expenditure of land improvement	700,000
Item 8. Nasunoga-hara Highland development survey exp.	300,000
Item 9. Land improvement work expenditure	15,970,000

Clause 14. Disaster Rehabilitation expenditure

Item 1. 1947's flood damage rehabilitation agri. civil engineering work expenditure	62,633,720
Item 2. 1948's flood damage rehabilitation agri. civil engineering work expenditure	126,473,385
Item 3. 1949's flood damage rehabilitation agri. civil engineering work expenditure	124,721,270
Item 4. Earthquake disaster rehabilitation agri. civil engineering work expenditure	45,986,075

Total 440,160,450

Agricultural Cooperative Associations Section

Section 8. Industry and Economy Expenditure

Clause 2. Agricultural organizations guidance and
strengthening expenditure

Item 1. Agricultural cooperative associations guidance and encouragement expenditure	438,200
Item 2. Expenditure for guidance of the officers in the agri. cooperative associations	263,000
Item 3. Expenditure for account guidance and auditing in the agri. cooperative associations	566,400
Item 4. Expenditure for training institution for the agri. cooperative associations	677,500

Total 1,945,100

TOTAL OF FARM LAND DEPARTMENT 488,502,172

CIVIL ENGINEERING DEPARTMENT

Road Section

Section 4. Civil Engineering Expenditure	
Clause 1. Road and bridges expenditure	
Item 1. Road maintenance and repair expenditure	21,834,000
Item 1. Pavement repair expenditure	8,358,000
Item 3. Bridges repair and maintenance expenditure	7,452,000
Item 4. Road construction expenditure	2,500,000
Item 5. Bridges construction expenditure	7,970,000
Item 6. Ferried maintenance expenditure	1,945,000
Item 7. Road protection encouragement expenditure	300,000
Item 8. Payment to the road worker	15,952,096

River Section

Section 4. Civil Engineering Expenditure	
Clause 2. River Expenditure	
Item 1. River Investigation Expenditure	1,026,000
Item 2. Water volume measuring expenditure	64,800
Item 3. Protective embankment repair expenditure	6,250,000
Item 4. Protective embankment construction expenditure	1,800,000
Item 5. Wage for the river workers	1,376,136
Item 6. River protection encouragement expenditure	200,000
Clause 4. Calamities protection establishments expenditure	18,000,000
Item 1. Calamities protection establishments expenditure	18,000,000
Clause 5. Medium and small rivers development expenditure	77,000,000
Item 1. Medium and small rivers development expenditure	77,000,000
Section 14. Disaster Rehabilitation Expenditure	
Clause 1 Civil Engineering Expenditure	650,000,000
Item 1. 1947's flood damage rehabilitation civil engineering expenditure	5,766,000
Item 2. 1947's Charged money for 1947's flood damage town and village rehabilitation civil engineering work	3,060,171
Item 3. 1947's flood damage rehabilitation civil engineering expenditure	673,829
Item 4. 1948's flood damage rehabilitation civil engineering expenditure	48,759,000
Item 5. Charged money for 1948's flood damage town and village civil engineering works	3,133,950
Item 6. Miscellaneous expenditure for 1948's flood damage rehabilitation	367,050
Item 7. 1949's flood damage rehabilitation civil engineering expenditure	450,051,360
Item 8. Charged money for 1949's flood damage rehabilitation town and village works	10,000,000
Item 9. Miscellaneous expenditure for 1949's flood damage rehabilitation civil engineering work	34,600,000
Item 10. 1949's flood damage rehabilitation civil engineering expenditure, solely from prefectural budget	46,000,000
Item 11. 1949's flood damage rehabilitation civil engineering expenditure, solely from prefectural budget	1,000,000

Item 12. Miscellaneous expenditure for 1949's flood damage rehabilitation work, sole from prefectural budget	3,000,000
Item 13. 1949's Earthquake damage rehabilitation civil engineering expenditure	33,835,000
Item 14. Charged money for 1949's earthquake damage rehabilitation town and village civil engineering work	3,105,595
Item 15. Miscellaneous expenditure for the 1949's disaster rehabilitation civil engineering work	3,408,045

Torrential control Section

Section 4. Civil Engineering Expenditure

Clause 3. Torrential control expenditure

Item 1. Ordinary torrential control expenditure	52,190,000
Item 2. Expenditure for torrential control work for prevention of the disasters	3,300,000
Item 3. Torrential control investigation expenditure	300,000

Tourist Industry Section

Section 4. Civil Engineering Expenditure

Clause 6. National Park Expenditure

Item 1. National Park management expenditure	450,000
Item 2. Expenditure for repairing of the walking-road to Kegai Fall	3,641,000
Item 3. Yumoto Concentration area establishment repair expenditure	6,791,000

Clause 7. Tourist Industry Expenditure

Item 1. Tourist industry area management expenditure	436,000
Item 2. Tourist Industry expenditure	10,125,000
Item 3. Tourist industry investigation expenditure	200,000

Construction Section

Section 4. Civil Engineering Expenditure

Clause 8. Construction management expenditure

Item 1. Construction management expenditure	4,502,684
Item 2. Management expenditure of the urban district buildings	1,549,890
Item 3. Residence building office business expenditure	50,000
Item 4. Construction agents supervision expenditure	60,000

Management Section

Section 4. Civil Engineering Expenditure

Clause 8. Construction management expenditure

Item 5. Construction enterprisers supervision exp.	20,000
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Section 13. Miscellaneous Payments	
Clause 7. Money put out	890,131
Item 1. Money put out to other account	

Planning Section

Section 4. Civil Engineering Expenditure	
Clause 9. City Planning Enterprise expenditure	2,184,000
Item 1. Expenditure for the city planning council	
Item 2. Expenditure for reconstruction and repairing of the productive cities	6,000,000
Item 3. City planning enterprise expenditure	1,000,000
Clause 10. Outdoor advertisement management expenditure	100,000
Item 1. Outdoor advertisement management expenditure	100,000
Clause 11. Public open field arrangement expenditure	23,844,000
Item 1. Public open field arrangement expenditure	23,844,000

TOTAL OF CIVIL ENGINEERING DEPARTMENT

939,661,737

FORESTRY DEPARTMENT

1. Forestry Section

Section 8. Industry and Economy Expenditure

Clause 3. Forestry Expenditure

Item 1. Afforestation encouraging expenditure	40,365,000
Item 2. Prefectural afforestation works expenditure for flood control	4,242,138
Item 3. Prefectural forests protection and fostering expenditure	4,106,147
Item 4. Prefectural forests management expenditure	3,203,958
Item 5. Young tree cultivation encouraging expenditure	4,200,000
Item 6. Young tree cultivation expenditure for flood control afforestation	1,696,700
Item 7. Seed collection work expenditure	60,750
Item 8. Water source forests afforestation expenditure	6,430,000
Item 9. Private forests management plan expenditure	2,203,474
Item 10. Private forests management guidance expenditure	1,402,365
Item 11. Encouragement expenditure for improvement of management of private bamboo forests	186,900
Item 13. Forests and fields protection expenditure	1,717,800

Section 9. Property Expenditure

Clause 1. Property Management Expenditure

Item 4. Fire insurance fee 671	527,676
	527,676

2. Forestry Production Section

Section 8. Industry and Economy Expenditure

Clause 3. Forestry Expenditure

Item 12. Special forestry products encouragement expenditure	695,000
Item 17. Lumber production and utilization expenditure	75,000
Item 18. Lumber drying plant expenditure	216,650
Item 19. Charcoal plant expenditure	2,475,445
Item 20. Forestry products transportation facilities expenditure	14,651,600
Item 21. Forestry path construction expenditure for development of interior land	6,967,600

Section 14. Disaster Damage Restoration Expenditure

Clause 3. Forestry Works Expenditure

Item 1. Restoration expenditure for 1949 flood-damaged forestry paths	10,666,514
Item 2. Restoration expenditure for 1949 earthquake-damaged forestry paths	9,931,200
Item 3. Mountain control establishments expenditure	197,253

FORESTRY DEPARTMENT1. Forestry Section

Section 8. Industry and Economy Expenditure

Clause 3. Forestry Expenditure

Item 1. Afforestation encouraging expenditure	40,365,000
Item 2. Prefectural afforestation works expenditure for flood control	4,242,138
Item 3. Prefectural forests protection and fostering expenditure	4,106,147
Item 4. Prefectural forests management expenditure	3,203,958
Item 5. Young tree cultivation encouraging expenditure	4,200,000
Item 6. Young tree cultivation expenditure for flood control afforestation	1,696,700
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Item 8. Water source forests afforestation expenditure	6,430,000
Item 9. Private forests management plan expenditure	2,203,474
Item 10. Private forests management guidance expenditure	1,402,365
Item 11. Encouragement expenditure for improvement of management of private bamboo forests	186,900
Item 13. Forests and fields protection expenditure	1,717,800

Section 9. Property Expenditure

Clause 1. Property Management Expenditure

Item 4. Fire insurance fee 6x/	527,676
	527,676

2. Forestry Production Section

Section 8. Industry and Economy Expenditure

Clause 3. Forestry Expenditure

Item 12. Special forestry products encouragement expenditure	695,000
Item 17. Lumber production and utilization expenditure	75,000
Item 18. Lumber drying plant expenditure	216,650
Item 19. Charcoal plant expenditure	2,475,445
Item 20. Forestry products transportation facilities expenditure	14,651,600
Item 21. Forestry path construction expenditure for development of interior land	6,967,600

Section 14. Disaster Damage Restoration Expenditure

Clause 3. Forestry Works Expenditure

Item 1. Restoration expenditure for 1949 flood-damaged forestry paths	10,666,514
Item 2. Restoration expenditure for 1949 earthquake-damaged forestry paths	9,931,200
Item 3. Mountain control establishments expenditure	197,253,050

3. Forestry Affairs Section.

Section 8. Industry and Economy Expenditure

Clause 23. Forestry Expenditure	
Item 14. Hunting administration expenditure	947,000
Item 15. Forestry education expenditure	435,000
Item 16. 4th National Forests Recovery General Meeting Expenditure	730,000

4. Mountain Control Section

Section 8. Industry and Economy Expenditure

Clause 23. Forestry Expenditure	
Item 22. Reserved forests adjustment expenditure	1,370,075
Item 23. Disaster prevention forests construction expenditure	3,926,973

TOTAL OF FORESTRY DEPARTMENT ----- 327,684,015

SANITATION DEPARTMENT

1. Medical Affairs Section

Section 7. Health and Sanitation Expenditure

Clause 1. Health Center Expenditure	6,741,234
Item 1. Office expenditure	6,741,234
Clause 2. Medical Affairs and Sanitation Expenditure	
Item 1. Examination expenditure for licences of health nurse and others	111,000
Item 2. Health nurse training institute expenditure	121,680
Item 3. Medical treatment supervision expenditure	60,000
Item 4. Massage, acupuncture, moxibustion, & bone-setting committee expenditure	21,500
Clause 13. Health center construction expenditure	11,488,000
Item 1. Health center construction expenditure	11,488,000

2. Public Sanitation Section

Section 7. Health and Sanitation Expenditure

Clause 3. Prevention Expenditure	
Item 1. Legal infectious diseases prevention expenditure	11,642,300
Item 2. Parasite prevention expenditure	308,500
Item 3. Trachoma prevention expenditure	340,350
Item 4. Lepra prevention expenditure.	37,601
Item 5. V.D. prevention expenditure	2,097,715
Item 6. T.B. prevention expenditure	3,213,818
Item 7. Rats and rodents control expenditure	17,241,197

Clause 4. Food Sanitation Expenditure

Item 1. Food sanitation improvement expenditure	1,478,070
Item 2. Slaughtered animals examination expenditure	500,000
Item 3. Meat sanitation improvement expenditure	150,000
Item 4. Milk sanitation improvement expenditure	646,310
Item 5. Marine products sanitation improvement expenditure	200,000
Item 6. Dead animals disposition guidance expenditure	60,000

Clause 5. Rabies Prevention Expenditure	
Item 1. Rabies prevention expenditure	2,454,450
Clause 6. Enviromental Sanitation Expenditure	
Item 1. Enviromental sanitation guidance expenditure	166,490
Item 2. Water works improvement expenditure	35,000
Item 3. Hot Spring Council expenditure	121,200
Item 4. Hot spring protection and guidance expenditure	134,500
<u>3. Medicine Affairs Section</u>	
Section 7. Health and Sanitation Expenditure	
Clause 7. Medicine Sanitation Expenditure	
Item 1. Medicine affairs expenditure	600,750
Clause 8. Sanitation Statistics Expenditure	
Item 1. Statistics expenditure	437,826
	437,826
Clause 9. Eugenic Protection Expenditure	
Item 1. District eugenic protection screening committee expenditure	302,788
Item 2. Eugenic protection expenditure	646,600
Clause 10. Mother and Child Sanitation Expenditure	
Item 1. Protection guidance expenditure for pregnant women and women in child bed, suckling and infants	2,869,394
Clause 11. Mental Diseases Supervision expenditure	
Item 1. Mental diseases supervision expenditure	1,485,000
<u>4. Sanitation Research Institute</u>	
Section 7. Health and Sanitation Expenditure	
Clause 12. Sanitation Research Institute Expenditure	
Item 1. Sanitation Research Institute expenditure	1,000,000
<u>Total of Sanitation Department</u>	
	66,713,273
<u>ACCOUNT DEPARTMENT</u>	
Section 2. Pref. Office Expenditure	
Clause 2. Sundry Expenditure	
Item 1. Sundry office expenditures	12,458,220
Section 12. Public Bonds Expenditure	
Clause 1. Repayment of Capital and Interest	102,220,469
Item 1. Capital	102,191,199
Item 2. Interest	23,714,591
Clause 2. Handling expenditure	78,476,608
Item 1. Commission	270
Item 2. Business expenditure	29,000

Section 13. Sundry Payment

Clause 4. Public Money Handling Expenditure	595,166
Item 1. Sundry accounting expenditure	242,320
Item 2. Sundry treasury expenditure	40,000
Item 3. Conference expenditure for Treasurer	108,000
Item 4. Accounting business guidance expenditure	204,846

Total of Accounting Department 115,273,855

BOARD OF EDUCATION

Section 5. Education Expenditure

Clause 1. Board of Education Expenditure	21,211,092
Item 1. Salaries	12,711,663
Item 2. Allowances	5,516,885
Item 3. Travel expenditure	1,347,360
Item 4. Social intercourse expenditure	150,000
Item 5. Business expenditure	1,442,600
Item 6. Loan	30,000
Item 7. Money to be delivered to National Treasury	12,584

1. PERSONNEL SECTION

Section 5. Education Expenditure

Clause 10. Education Sundry Expenditure	
Item 2. Expenditure for teacher's licence	4,468,950
Item 3. Educational promotion expenditure	285,710

Total of Personnel Section 4,754,660

GENERAL AFFAIRS SECTION

Section 5. Education Expenditure

Clause 2. Primary School Expenditure	513,735,172
Item 1. Salaries	395,523,199
Item 2. Allowances	93,411,979
Item 3. Travel expenses	24,020,000
Item 4. Loan	780,000
Clause 3. Junior High School Expenditure	338,236,609
Item 1. Salaries	259,931,593
Item 2. Allowances	63,173,016
Item 3. Travel expenses	14,472,000
Item 4. Loan	660,000
Clause 4. High School Expenditure	187,345,949
Item 1. Salaries	119,000,629
Item 2. Allowances	36,973,765
Item 3. Travel expenses	6,778,000
Item 4. Loan	180,000
Item 5. Business expenditure	8,611,429
Item 6. Establishments expansion expenditure	13,682,135
Item 7. Money to be delivered to National Treasury	229,991

Clause 5. Part-time High School Expenditure	28,351,223
Item 1. Salaries	18,656,785
Item 2. Allowances	5,938,002
Item 3. Travel expenses	1,751,760
Item 4. Loan	35,000
Item 5. Business expenditure	1,596,540
Item 6. Money to be delivered to National Treasury	373,136
Clause 6. Blind and Deaf School Expenditure	7,207,560
Item 1. Salaries	3,866,809
Item 2. Allowances	1,576,419
Item 3. Travel expenses	264,000
Item 4. Loan	20,000
Item 5. Business expenditure	312,122
Item 6. Expenditure for encouraging attending school	473,210
Item 7. Establishments expansion expenditure	695,000
Clause 9. Pension Expenditure	23,432,670
Item 1. Pension and retirement allowances	23,432,670
Clause 10. Educational Sundry Expenditures	1,029,100
Item 1. Sundry expenditure of the Secretary Office	31,260,803
Item 8. Money to be delivered to Public School Mutual Aid Assn.	628,819
Item 5. Pref. schools management expenditure	2,146,360
Item 4. Educational survey expenditure	
<u>Total of General Affairs Section</u>	1,133,374,265

GUIDANCE SECTION

Section 5. Education Expenditure	
Clause 10. Education Sundry Expenditure	354,800
Item 7. Correspondence education expenditure	3,404,660
Item 3. Educational promotion expenditure	
<u>Total of Guidance Section</u>	3,759,460

SOCIAL EDUCATION SECTION

Section 5. Education Expenditure	
Clause 9. Social Education Expenditure	
Item 1. New life campaign expenditure	576,200
Item 2. PTA management guidance expenditure	125,400
Item 3. Social education leaders training expenditure	
Item 4. Women culture expenditure	190,500
Item 5. Social education commissioners activities expenditure	584,600
Item 6. Expenditure for Social Education Meeting sponsored by GHQ and Education Ministry	550,000
	120,000

Item 7.	School union social education research meeting expenditure	200,000
Item 8.	Good Books Recommendation Committee expenditure	70,000
Item 9.	"Shinko Hotoku-ism" campaign expenditure	100,000
Item 10.	Expenditure for commendation of the men of merit in cultural field	55,750
Item 11.	Expenditure for school lesson opened to the public	897,600
Item 12.	UNESCO dissemination expenditure	107,700
Item 13.	Visual and audio education expenditure	2,925,914
Item 14.	Citizen's hall expenditure	264,950
Item 15.	Art Festival Expenditure	900,000
Item 16.	Expenditure for preservation and survey of national treasures and cultural stuffs	75,000
Item 17.	Expenditure for preservation and survey of historical places, beautiful scenes and natural monuments	105,000
Item 18.	Art promotion expenditure	63,600
Item 19.	Youth guidance expenditure	605,730
Item 20.	Sunday & Saturday school management short-course expenditure	70,000
Clause 7.	Library Expenditure	
Item 1.	Library office expenditure	3,893,240
Item 2.	Library operation guidance expenditure	218,500
Item 3.	Travel library expenditure	126,388
Item 4.	Movable library expenditure	1,333,864
<u>Total of Social Education Section</u>		14,159,936
<u>PHYSICAL EDUCATION SECTION</u>		
Section 5. Education Expenditure		
Clause 10. Sundry Education Expenditure		
Item 6.	Physical education promotion expenditure	3,376,626
<u>Total of Board of Education</u>		1,180,636,039

Kanto Liaison & Coordination Office

Japanese Government

KLO No. 792

1 May 1950

TO : Chief, Kanto Civil Affairs Region

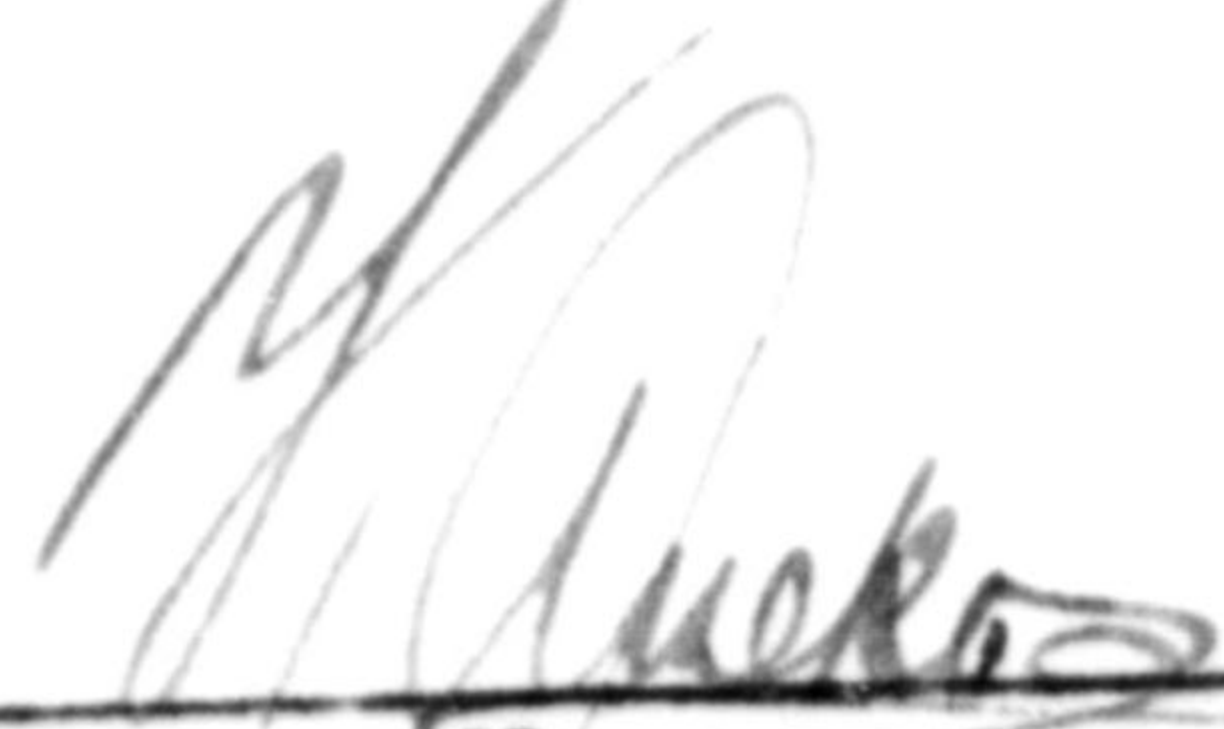
FROM : Kanto Liaison & Coordination Office

SUBJECT : Report on Budget for Fiscal Year 1950-51

1. Submitted herewith are the reports on budget for fiscal year 1950-51, received from Nagano, Kanagawa and Tochigi Prefectures which were requested by Legal and Government Section.

2. As the report of Tochigi Prefecture does not give a complete information, an additional report will be submitted as soon as received.

KANTO
Liaison & Coordination Office



for Katsushiro Narita Director

(H. Shiojiri, officer in charge)



TOCHIGI PREFECTURAL GOVERNMENT

Utsunomiya City, Tochigi prefecture.

Ref. No. 555
27 April 1950SUBJECT: Investigation for Budget Allocated to each Section
and Department for 1950.TO: Chief,
Headquarters Kanto Civil Affairs Region,
APO 201
(Attention: Economic Section)

In compliance with your request through Kanto Liaison
& Coordination Office dated 17 April on the above subject, we
are submitting it to you as per attached.

Additionally remarks: As to the budget allocated to
Accounts, Civil Engineering, Forestry and Sani-
tation Departments and Board of Education, is
alloted to each Department instead of each Section.

Joc
JUKICHI KODAIRA
Governor,
Tochigi Pref.

JK/General Affairs Section/cy-hk



Investigation for Budget allocated to each
Section and Department for 1950

(As of 20 April 1950)

Tochigi Pref.

General Affairs Department

Personnel Affairs Section	¥50,429,163.00
Archives & Document Section	7,457,605.00
General Affairs Section	85,279,723.00
Local Administration Section	93,894,179.00
Statistics Section	31,740,059.00
Taxation Section	67,172,559.00
Liaison Section	4,408,011.00
Public Information Section	7,549,030.00
Total	347,930,329.00

Welfare Department

Social Affairs Section	48,332,481.00
Woman & Child Section	22,278,253.00
Insurance Section	12,161,131.00
Fire & Disaster Prevention Sect	4,816,308.00
Repatriation Section	4,750,000.00
Total	92,338,173.00

Labor Department

Labor Administration Section	12,768,857.00
Employment Security Section	43,752,150.00
Total	56,521,007.00

Economic Department

Commerce & Industry Sectionn	84,075,647.00
Agricultural Administration Sect.	80,848,862.00
Provisions Section	15,577,133.00
Livestock Section	53,128,464.00
Agricultural Improvement Sec.	45,131,423.00
Total	278,761,529.00

Agricultural Land Department

Agricultural Land Section	23,742,067.00
Reclamation Section	34,343,928.00
Agricultural Engineering Section	442,355,314.00
Agricultural Cooperative Assn. Section	3,519,932.00
Total	503,961,241.00

Pref. Board of Education

Board of Education	1,180,636,039.00
Total	1,180,636,039.00

Accounts Department

124,314,015.00

Civil Engineering Department

970,939,945.00

Forestry Department

332,393,354.00

Sanitation Department

100,204,368.00

Grand total	3,988,000,000.00
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Remarks: Personnel and all other expenses are included in the above mentioned budget allocated to each Section and Department.

Tokyo
EXPENDITURE

Assembly Office

Article / Item	Description	Amounts (In Yen)
1. Meeting Expenses.		29,631,866.
1. Pref. Assembly exp.		28,678,066.
	1. Remuneration for Assemblymen.	8,052,000.
	2. Personnel salaries.	2,344,836.
	3. Miscellaneous Allowances.	1,793,580.
	4. Travelling expenses.	12,189,750.
	5. Expendable materials.	2,297,900.
	6. Social expenses.	2,000,000.
2. Assembly-Library exp.		447,800.
	1. Expendable materials.	447,800.
3. Expenses for investigation of the historical materials of Assembly.		506,000.
	1. Miscellaneous allowances.	360,000.
	2. Travelling expenses.	46,000.
	3. Expendable materials	100,000.
Total Amount.		<u>29,631,866.</u>

EXPENDITUREAssembly Office

<u>Article / Item</u>	<u>Description</u>	<u>Amounts (In Yen)</u>
		29,631,866.
Meeting Expenses.		28,678,066.
1. Pref. Assembly exp.		
	1. Remuneration for Assemblymen.	8,052,000.
	2. Personnel salaries.	7,344,836.
	3. Miscellaneous Allowances.	1,797,580.
	4. Travelling expenses.	12,189,750.
	5. Expendable materials.	2,297,900.
	6. Social expenses.	2,000,000.
2. Assembly-Library exp.		447,800.
	1. Expendable materials.	447,800.
3. Expenses for investigation of the historical materials of Assembly.		506,000.
	1. Miscellaneous allowances.	360,000.
	2. Travelling expenses.	46,000.
	3. Expendable materials	100,000.
Total Amount.		<u>29,631,866.</u>

EXPENDITUREAssembly Office

<u>Article / Item</u>	<u>Description</u>	<u>Amounts (In Yen)</u>
1. Meeting Expenses.		29,631,866.
1. Pref. Assembly exp.		28,678,066.
	1. Remuneration for Assemblymen.	8,052,000.
	2. Personnel salaries.	2,344,836.
	3. Miscellaneous Allowances.	1,797,580.
	4. Travelling expenses.	12,189,750.
	5. Expendable materials.	2,297,900.
	6. Social expenses.	2,000,000.
2. Assembly-Library exp.		447,800.
	1. Expendable materials.	447,800.
3. Expenses for investigation of the historical materials of Assembly.		506,000.
	1. Miscellaneous allowances.	360,000.
	2. Travelling expenses.	46,000.
	3. Expendable materials	100,000.
Total Amount.		<u>29,631,866.</u>

EXPENDITUREBudget for Governor's Office.

Article / Item	Description	Amounts (In Yen)
		670,656,414.
2. Pref. Gov't Expenses		607,979,414.
1. Pref. personnel exp.		
	1. Personnel salaries	328,982,580.
	2. Miscellaneous allowances	218,991,634.
	3. Travelling expenses.	39,223,400.
	4. Expendable materials	13,141,800.
	5. Social expenses	7,600,000.
		690,000.
6. Liaison expenses		
	1. Expendable materials	690,000.
		66,027,000.
9. Miscellaneous exp.		
	1. Personnel training exp.	3,076,600.
	2. Pension and retiring allowances	21,057,000.
	3. Information expenses	6,021,200.
	4. Welfare expenses	11,620,700.
	7. Commendation expenses	495,000.
	8. Charges for employees' mutual Aid Association	23,410,500.
	9. Expenses for Labors' Health & sanitation preservation Ass'n.	18,000.
	11. Meeting expenses	328,000.
7. Expenses for preservation of Health and Sanitation.		2,145,200.
22. Expenses for Sanatorium for Pref. employees		2,145,200.
	1. Expendable materials	2,145,200.
Total Amount		<u>672,801,614.</u>

EXPENDITURESecretary Section
Budget for Governor's Office

Article / Item	Description	Amounts (In Yen)
2. Pref. Gov't expenses		5,574,000.
1. Pref. personnel exp.		4,434,000.
	4. Expendable materials	834,000.
	5. Social exp.	3,600,000.
6. Liaison expenses		690,000.
	1. expendable materials	690,000.
9. Miscellaneous exp.		450,000.
	7. Commendation exp.	150,000.
	11. Meeting expenses	300,000.
Total for Secretary Section		<u>5,574,000.</u>

Information & Documents Sect.
Budget for Governor's Office

2. Pref. Gov't expenses		13,846,200.
1. Pref. personnel exp.		7,797,000.
	2. Miscellaneous allowances	6,000.
	3. Travelling expenses	218,400.
	4. Expendable materials	7,572,600.
9. Miscellaneous exp.		6,049,200.
	3. Information expenses	6,021,200.
	4. Meeting expenses	28,000.
Total for Information & Documents Section		<u>13,846,200.</u>

Personnel Affairs Section
Budget for Governor's Office

2. Pref. Gov't expenses		648,159,614.
1. Pref. personnel exp.		591,708,414.

1. Personnel salaries	328,982,580.
2. Miscellaneous allowances	218,985,634.
3. Travelling expenses	39,005,000.
4. Expendable materials	4,735,200.
9. Miscellaneous expenses	56,451,200.
2. Pension & retiring allowances	21,057,000.
4. Welfare expenses	11,620,700.
7. Commendation exp.	345,000.
8. Charges for employees' mutual aid Association	23,410,500.
9. Expenses for Labors' Health preservation Association.	18,000.
7. Expenses for preservation of Health and sanitation	2,145,200.
22. Expenses for Sanitarium of Pref. personnel	2,145,200.
1. Expendable materials	2,145,200.
Total for Personnel Affairs Section	<u>650,304,814.</u>

Personnel Training Section
Budget for Governor's Office

2. Pref. Gov't expenses	3,076,600.
9. Miscellaneous exp.	3,076,600.
1. Personnel training exp.	3,076,600.
Total for Personnel Training Section	<u>3,076,600.</u>
Grand Total for Budget for Governor's Office	<u>672,801,614.</u>

SUMMARY LIST OF GENERAL AFFAIRS DEPARTMENT

Article/Item	Description	Amount of Budget
2. Prefectural Government exp.		32,932,690.
1. Prefectural staffs exp.	4. Expendable exp.	5,684,090. 5,684,090.
2. Building & repairing exp.	5. Purchasing exp.	559,900. 559,900.
4. Local offices' exp.	1. Expendable exp. 2. Local promotion exp.	9,919,300. 6,419,300. 3,500,000.
5. Taxation branch offices' exp.	1. Expendable exp.	2,456,400. 2,456,400.
8. Supervision exp. of the Allied Forces' properties	1. Expendable exp.	147,700. 147,700.
9. Various exp.	2. Pension exp. or retirement charge 5. Private school exp. 6. Guidance exp. of local self-government 11. Conference exp.	14,165,300. 2,379,800. 10,705,000. 852,500. 228,000.
3. Police & fire-service exp.		2,907,800.
2. Fire-service exp.	1. Expendable exp.	2,907,800. 2,907,800.
9. Property exp.		454,600.
1. Property supervision exp.	1. Various allowances 2. Expendable exp.	454,600. 15,000. 439,600.
10. Statistics & investigation exp.		19,969,963.
1. Adjustment exp. of local statistics organization	1. Travelling exp. 2. Expendable exp.	13,888,300. 523,500. 13,364,800.
2. Investigation exp. of industry statistics	1. Travelling exp. 2. Expendable exp.	1,671,730. 40,000. 1,631,730.
3. Investigation exp. of producing movement	1. Various allowances ^s 2. Travelling exp. 3. Expendable exp.	800,760. 466,200. 150,000. 184,560.
4. Investigation exp. of labor power	1. Various allowances	196,300. 92,400.

	2. Travelling exp.	41,800.
	3. Expendable exp.	62,100.
5. Investigation exp. of consumers' price		679,285.
	1. Various allowances	596,295.
	2. Travelling exp.	40,000.
	3. Expendable exp.	42,990.
6. Investigation exp. of salaried families' income		343,493.
	1. Various allowances	311,340.
	2. Travelling exp.	23,200.
	3. Expendable exp.	8,953.
7. Investigation exp. of labour statistics in every month		75,700.
	1. Travelling exp.	48,000.
	2. Expendable exp.	27,700.
8. Fundamental investigation exp. of schools		216,000.
	1. Travelling exp.	50,000.
	2. Expendable exp.	166,000.
9. Investigation exp. of sanitary statistics of schools		122,000.
	1. Travelling exp.	35,000.
	2. Expendable exp.	87,000.
10. Investigation exp. of fibre distribution statistics		93,938.
	1. Travelling exp.	60,000.
	2. Expendable exp.	33,938.
11. Investigation exp. of consumers' special price		464,457.
	1. Travelling exp.	100,000.
	2. Expendable exp.	364,457.
12. Various expenses		1,418,000.
	1. Reseaching exp. of statistics business	98,000.
	2. Publishing exp. of statistics materials	1,320,000.
11. Election expense		963,910.
1. Election control committee's exp.		963,910.
	1. Compensation for committee	171,250.
	2. Staffs' salary	213,300.
	3. Various allowances	160,360.
	4. Travelling exp.	111,000.
	5. Expendable exp.	308,000.
12. Public loan exp.		74,245,900.
1. Redemption money of principal & interest		58,490,900.

	1.Principal	6,843,800.
	2.Interest	51,647,100.
2.Interest		15,120,000.
	1.Interest	15,120,000.
3.Various exp.		635,000.
	1.Expendable exp.	635,000.
13.Various expenditures		142,525,300.
3.Tax collection exp.		86,388,200.
	1.Various allowances	15,897,000.
	2.Travelling exp.	1,995,000.
	3.Expendable exp.	29,480,000.
	4.Grant for tax collection	38,172,200.
	5.Disposal exp. of arrearage	844,000.
5.Issuing exp. of bill with prize money		45,000,000.
	1.Expendable exp.	45,000,000.
7.Regulating exp. of political fund		1,919,200.
	1.Travelling exp.	65,000.
	2.Expendable exp.	1,854,200.
8.Investigation exp. of fitness of qualification to official post		166,000.
	1.Travelling exp.	90,000.
	2.Expendable exp.	76,000.
9.Supervising exp. of exiles		425,400.
	1.Travelling exp.	65,000.
	2.Expendable exp.	360,000.
10.Investigation exp. of various bodies		626,500.
	1.Travelling exp.	286,500.
	2.Expendable exp.	340,000.
11.Expansion exp. of public institution		8,000,000.
	1.Supporting exp. of institution in cities, towns and villages	8,000,000.
14.Reseave exp.		10,000,000.
1.Reseave exp.		10,000,000.
	1.Reseave exp.	10,000,000.
	Total	284,000,163.

Article/Item	Description	Amount of budget
2. Prefectural government exp.		6,171,990.
1. Prefectural staffs' exp.	4. Expendable exp.	5,384,090.
		5,384,090.
2. Building & repairing exp.	5. Purchasing exp.	559,900.
		559,900.
9. Various exp.	11. Conference exp.	228,000.
		228,000.
9. Property exp.		454,600.
1. Property supervision exp.	1. Various allowances	454,600.
	2. Expendable exp.	15,000.
		439,600.
12. Public loan exp.		74,245,900.
1. Redemption of principal & interest	1. Principal	58,490,900.
	2. Interest	6,843,800.
		51,647,100.
2. Interest	1. Interest	15,120,000.
		15,120,000.
3. Various exp.	1. Expendable exp.	635,000.
		635,000.
14. Reseave exp.		10,000,000.
1. Reseave exp.	1. Reseave exp.	10,000,000.
		10,000,000.
Total		90,872,490.
(Finance Section)		

Article/Item	Description	Amount of budget
2. Prefectural government exp.		2,456,400.
5. Taxation branch offices' exp.	1. Expendable exp.	2,456,400.
		2,456,400.
13. Various expenditures		86,388,200.
3. Tax collection exp.		86,388,200.
	1. Various allowances	15,897,000.
	2. Travelling exp.	1,995,000.
	3. Expendable exp.	29,480,000.
	4. Grant for tax collection	38,172,200.
	5. Disposal exp. of arrear- age	844,000.
	Total	88,844,600.
	(Taxation Section)	

Article/Item	Description	Amount of budget
2. Prefectural government exp.		11,071,800.
1. Prefectural staffs' exp.		300,000.
	4. Expendable exp.	300,000.
4. Local offices' exp.		9,919,300.
	1. Expendable exp.	6,419,300.
	2. Local promotion exp.	3,500,000.
9. Various exp.		852,500.
	6. Guidance exp. of local self-government	852,500.
11. Election exp.		963,910.
1. Election control committees' exp.		963,910.
	1. Compensation for committee	171,250.
	2. Staffs' salary	213,300.
	3. Various allowances	160,360.
	4. Travelling exp.	111,000.
	5. Expendable exp.	308,000.
13. Various expenditures		56,137,100.
5. Issuing exp. of bill with prize money		45,000,000.
	1. Expendable exp.	45,000,000.
7. Regulating exp. of political fund		1,919,200.
	1. Travelling exp.	65,000.
	2. Expendable exp.	1,854,200.
8. Investigation exp. of fitness of qualification to official post		166,000.
	1. Travelling exp.	90,000.
	2. Expendable exp.	76,000.
9. Supervising exp. of exiles		425,400.
	1. Travelling exp.	65,000.
	2. Expendable exp.	360,400.
10. Investigation exp. of various bodies		626,500.
	1. Travelling exp.	286,500.
	2. Expendable exp.	340,000.
11. Expansion exp. of public institution		8,000,000.
	1. Supporting exp. of institution in cities, towns & villages	8,000,000.
	Total	68,172,810.
	(Local Section)	

Article/Item	Description	Amount of budget
10. Statistics & investigation exp.		19,969,963.
1. Adjustment exp. of local statistics organization		13,888,300.
	1. Travelling exp.	523,500.
	2. Expendable exp.	13,364,800.
2. Investigation exp. of industry statistics		1,671,730.
	1. Travelling exp.	40,000.
	2. Expendable exp.	1,631,730.
3. Investigation exp. of producing movement		800,760.
	1. Various allowances	466,200.
	2. Travelling exp.	150,000.
	3. Expendable exp.	184,560.
4. Investigation exp. of labor power		196,300.
	1. Various allowances	92,400.
	2. Travelling exp.	41,800.
	3. Expendable exp.	25,400.
5. Investigation exp. of consumers' price		679,285.
	1. Various allowances	596,295.
	2. Travelling exp.	40,000.
	3. Expendable exp.	42,990.
6. Investigation exp. of salaried families' income		343,493.
	1. Various allowances	311,340.
	2. Travelling exp.	23,200.
	3. Expendable exp.	8,953.
7. Investigation exp. of labor statistics in every month		75,700.
	1. Travelling exp.	48,000.
	2. Expendable exp.	27,700.
8. Fundamental investigation exp. of schools		216,000.
	1. Travelling exp.	50,000.
	2. Expendable exp.	166,000.
9. Investigation exp. of sanitary statistics of schools		122,000.
	1. Travelling exp.	35,000.
	2. Expendable exp.	87,000.
10. Investigation exp. of fibre distribution statistics		93,938.
	1. Travelling exp.	60,000.
	2. Expendable exp.	33,938.
11. Investigation exp. of		

consumers' special price	consumers' special price	464,457.
	1. Travelling exp.	100,000.
	2. Expendable exp.	364,457.

12. Various exp.

		1,418,000.
1. Reseaching exp. of statis-		
tics business		98,000.
2. Publishing exp. of statis-		
tics materiale		1,320,000.

Total 19,969,963.

(Statistics & Investigation Section)

Article/Item	Description	Amount of budget
2. Prefectural government exp.		10,705,000.
9. Various exp.		10,705,000.
	5. Private school exp.	10,705,000.
	Total	10,705,000.
	(Private School Affairs Room)	

Article/Item	Description	Amount of budget
2. Prefectural government exp.		2,527,500.
8. Supervision of properties of the Allied Forces	1. Expendable exp.	147,700.
		147,700.
9. Various exp.	2. Pension exp. or retirement charge	2,379,800.
		2,379,800.
3. Police & fire service exp.		2,907,800.
2. Fire service exp.		2,907,800.
	Total	5,435,300.

(Fire Brigade Superintendent's Room)

EXPENDITUREAuditing office

<u>Article / Item</u>	<u>Description</u>	<u>Amounts (In Yen)</u>
2. Pref. Gov't Expenses.		2,774,054.
3. Auditing Office Exp.		2,774,054.
	1. Remuneration for members of Committee.	108,000.
	2. Personnel salaries	1,065,324.
	3. Miscellaneous allowances.	617,930.
	4. Travelling expenses.	648,800.
	5. Expendable materials	334,000.
Total Amount.		<u>2,774,054.</u>

EXPENDITUREAuditing office

<u>Article / Item</u>	<u>Description</u>	<u>Amounts (In Yen)</u>
2. Pref. Gov't Expenses.		2,774,054.
3. Auditing Office Exp.		2,774,054.
	1. Remuneration for members of Committee.	108,000.
	2. Personnel salaries	1,065,324.
	3. Miscellaneous allowances.	617,930.
	4. Travelling expenses.	648,800.
	5. Expendable materials	334,000.
Total Amount.		<u>2,774,054.</u>

EXPENDITUREChief Treasure's Office.

Article / Item	Description	Amounts (In Yen)
2. Pref. Gov't expenses.		38,767,360.
1. Pref. personnel exp.		27,151,210.
	4. Expendable materials	27,151,210.
2. Maintenance exp.		11,494,350.
	1. Repairing & maintenance exp.	5,141,800.
	6. Expenses for installation of Automatic telephone exchange.	6,352,550.
9. Miscellaneous exp.		121,800.
	10. Charges for the Private telephone service Ass'n.	40,800.
	11. Meeting Expenses.	81,000.
13. Miscellaneous exp.		914,400.
2. Expenses for treating public money		914,400.
	1. Expendable materials	914,400.
Total Amount.		<u>39,681,760.</u>

EXPENDITUREChief Treasure's Office.

<u>Article / Item</u>	<u>Description</u>	<u>Amounts (In Yen)</u>
2. Pref. Gov't expenses.		28,767,360.
1. Pref. personnel exp.		27,151,210.
2. Maintenance exp.	4. Expendable materials	27,151,210.
	1. Repairing & maintenance exp.	11,494,350.
	6. Expenses for installation of Automatic telephone exchange.	5,141,800.
9. Miscellaneous Exp.		6,352,550.
	10. Charges for the Private telephone service Ass'n.	121,800.
	11. Meeting Expenses.	40,800.
13. Miscellaneous exp.		81,000.
2. Expenses for treating public money		914,400.
	1. Expendable materials	914,400.
Total Amount.		<u>39,681,760.</u>

EXPENDITUREPublic Relations Bureau

Article	Items	Descriptions	Amounts (in yen)
2.	Pref. Expenditure		16,126,600.
6.	Liaison exp.		641,600.
		1. Expendable materials	641,600.
7.	Liaison Labor Administration exp.		15,485,000.
		1. Miscellaneous allowances	883,000.
		2. Travel exp.	94,000.
		3. Expendable materials	14,508,000.
13.	Miscellaneous exp.		183,000.
6.	Materials transferred from the Army exp.		183,000.
		1. Expendable materials	183,000.
Total for Public Relations Bureau			16,309,600.

EXPENDITURE

Relations Service Section,
Public Relations Bureau

Article	Items	Descriptions	Amounts (in yen)
2.	Pref. expenditure		641,600.
6.	Liaison exp.		641,600.
		1. Expendable materials	641,600.
13.	Micellaneous exp.		183,000.
6.	Materials transferred from the Army exp.		183,000.
		1. Expendable materials	183,000.
Total for Relations Service Section			824,000.

Relations Service Labor Sect.
Public Relations Bureau.

2.	Pref. expenditure		15,485,000.
7.	Liaison Labor Administration exp.		15,485,000.
		1. Miscellaneous allowances	883,000.
		2. Travel exp.	94,000.
		3. Expendable materials	14,508,000.
Total for Relations Service Labor Section			15,485,000.

SUMMARY LIST

(Public Welfare Dept.)

Article/Item	Description	Amount of budget (In Yen)
6. Social & labor institution expense		249,273,317.
1. Protection of living expense		112,996,000.
	1. Supporting exp.	43,223,000.
	2. Incidence of city, town & village	68,457,000.
	3. Protection & guidance expenses	561,000.
	4. Disposal exp. of patients & deads on the road	755,000.
2. Public welfare committees' exp.		10,922,000.
	1. Guidance exp. of public welfare committee	10,922,000.
3. Consuming life cooperatives expense		566,000.
	1. Promotion & guidance expenses	566,000.
4. Relief for disaster expense		562,000.
	1. Managing conference exp. of relief for disaster	94,000.
	2. Rescue party expense	468,000.
5. Social work exp.		16,067,000.
	1. Guidance exp. of social work	10,418,000.
	2. Protection exp. of special women	4,583,000.
	3. Protection exp. of vagabond	208,000.
	4. Treatment exp. of supporting materials	858,000.
6. Supporting exp. of repatriates & others		3,629,500.
	1. Emergency supporting expense	1,000,000.
	2. Fixed supporting exp.	214,000.
	3. Loan work managing committee exp. of re-birth business fund	110,000.
	4. Accommodation institutions' managing exp. of repatriates & others	2,305,500.
7. Protection exp. of wounded persons		1,598,000.
	1. Protection & guidance expense	78,000.
	2. ...	

	2. Managing exp. of the wounded persons' dormitory	795,000.
	3. Repairing exp. of artificial limb	500,000.
	4. Construction exp. of the wounded persons' dwellings	225,000.
8. Children's welfare expense		91,693,817.
	1. Bringing up exp. of children	66,296,000.
	2. Guidance exp. of welfare works	848,000.
	3. Councils' exp. of children's welfare	179,000.
	4. Guidance exp. of children committees	1,150,000.
	5. Protecting & promoting movement exp.	1,001,000.
	6. Guidance of supply food exp. for protective institutions	1,531,000.
	7. Children's consultation offices' exp.	452,000.
	8. Children's protection offices' exp.	1,353,000.
	9. Educating & protecting homes' exp.	5,625,217.
	10. Bringing up & protecting institutions' exp.	3,558,000.
	11. Accommodating institutions' exp. of mentally weak children	1,659,000.
	12. Training & trusting exp. of kindergarteners	1,248,000.
	13. Infantile home exp.	1,646,000.
	14. Mothers & children's dormitory exp.	432,000.
	15. Construction & re-building exp. of welfare institutions	1,215,600.
	16. Subsidy for installation exp. of welfare institutions	2,000,000.
	17. Supporting exp. of widows who have their children	1,500,000.
9. Nation's health insurance exp.		10,491,000.
	1. Works encouraging exp.	10,491,000.
10. Demobilization's work exp.		748,000.
	1. Expendable exp.	565,000.
	2. Treatment exp. of Japanese nationals abroad	183,000.
13. Various expenditures		1,930,000.
4. Balance transferred from ordinary account to special account		1,930,000.
	1. Balance transferred to the relief for disaster's fund account	1,930,000.
		<u>251,203,317.</u>

6. Social & labor institution exp.		125,046,000.
1. Protection of living exp.		112,996,000.
1. Supporting exp.		43,223,000.
2. Incidence of city, town & village		68,457,000.
3. Protection & guidance exp.		561,000.
4. Disposal exp. of patients & deads on the road		755,000.
2. Public welfare committees' exp.		10,922,000.
1. Guidance exp. of public welfare committees		10,922,000.
3. Consuming life co-operatives exp.		566,000.
1. Promotion & guidance exp.		566,000.
4. Relief for disaster exp.		562,000.
1. Managing conference exp. of relief for disaster		94,000.
2. Rescue party exp.		468,000.
13. Various expenditures		1,930,000.
4. Balance transferred from ordinary account to special account		1,930,000.
1. Balance transferred to the relief for disaster's fund account		1,930,000.
Grand total of Public Welfare Section		126,976,000.

6. Social & labor institution exp.		21,294,500.
5. Social work exp.		16,067,000.
	1. Guidance exp. of social work	10,418,000.
	2. Protection exp. of special women	4,583,000.
	3. Protection exp. of vagabond	208,000.
	4. Treatment exp. of supporting materials	858,000.
6. Supporting exp. of repatriates & others		3,629,500.
	1. Emergency supporting exp.	1,000,000.
	2. Fixed supporting exp.	214,000.
	3. Loan work managing committee exp. of re-birth business fund	110,000.
	4. Accommodation institutions' managing exp. of repatriates & others	2,305,500.
7. Protection exp. of wounded persons		1,598,000.
	1. Protection & guidance exp.	78,000.
	2. Managing exp. of the wounded persons' dormitory	795,000.
	3. Repairing exp. of artificial limb	500,000.
	4. Construction exp. of the wounded persons' dwellings	225,000.
Grand total of Social Section		21,294,500.

6. Social & labor institution exp.	91,693,817.
8. Children's welfare exp.	91,693,817.
1. Bringing up exp. of children	66,296,000.
2. Guidance exp. of welfare works	848,000.
3. Councils' exp. of children's welfare	179,000.
4. Guidance exp. of children committees	1,150,000.
5. Protecting & promoting movement exp.	1,001,000.
6. Guidance of supply food exp.	1,531,000.
7. Children's consultation offices' exp.	452,000.
8. Children's protection offices' exp.	1,353,000.
9. Educating & protecting homes' exp.	5,625,217.
10. Bringing up & protecting institutions' exp.	3,558,000.
11. Accommodating institutions' exp. of mentally weak children	1,659,000.
12. Training & trusting exp. of kinder-garteners	1,248,000.
13. Infantile home exp.	1,646,000.
14. Mothers & children's dormitory exp.	432,000.
15. Construction & re-building exp. of welfare institution	1,215,600.
16. Subsidy for installation exp. of welfare institutions	2,000,000.
17. Supporting exp. of widows who have their children	1,500,000.
<hr/> Grand total of Children Section	<hr/> 91,693,817.

6. Social & labor institution exp.	748,000.
10. Demobilization's work exp.	748,000.
1. Expendable exp.	565,000.
2. Treatment exp. of Japanese nationals abroad	183,000.
<hr/> Grand total of Assistance Section	<hr/> 748,000.

6. Social & labor institu- tion exp.	10,491,000.
9. Nation's health insur- ance exp.	10,491,000.
1. Works encouraging exp.	10,491,000.
<hr/> Grand total of Insurance Section	<hr/> 10,491,000.

EXPENDITURE

Labor Department

Article	Items	Descriptions	Amounts (in yen)
6.	Social & Labor equipment exp.		163,306,175.
1.	Labor exp.		21,388,050.
		1. Labor committee exp.	8,656,810.
		2. Labor Administration affairs office exp.	2,310,640.
		3. Labor relations survey exp.	1,674,100.
		4. Labor union guidance exp.	1,104,500.
		5. Labor union disseminating exp.	4,341,000.
		6. Labor union committee election exp.	199,400.
		7. Council exp. for labor education	404,200.
		8. Labor School exp.	995,800.
		9. Labor Hall exp.	1,701,600.
12.	Employment Security expenditure		14,199,845.
		1. Vocational guidance exp.	6,642,200.
		2. Common work institution exp.	4,577,925.
		3. Exp. for vocational guidance facilities for physically handicapped persons	1,840,500.
		4. Daily laborers' welfare facilities exp.	1,139,220.
13.	Unemployment counter major exp.		127,718,280.
		1. Unemployment emergency relief work exp.	122,850,000.
		2. Exp. for guidance and supervision	4,868,280.
	Grand total for Labor Department		163,306,175.

EXPENDITURE

Labor Department
Labor Policy Section

Article	Items	Descriptions	Amount (in yen)
6.	Social & Labor equipment exp.		163,306,175.
1.	Labor exp.		21,388,050.
		1. Labor committee exp.	8,656,810.
		2. Labor Administration affairs. Office exp.	2,310,640.
		3. Labor relations survey exp.	1,674,100.
		4. Labor union guidance exp. 5	1,104,500.
		5. Labor union disseminating exp.	4,341,000.
		6. Labor union committee election exp.	199,400.
		7. Council exp. for labor education	404,200.
		8. Labor School exp.	995,800.
		9. Labor Hall exp.	1,701,600.
	Total for Labor Policy Section		21,388,050.

		Employment Security Section <u>Labor Department</u>	1,318,800.
6.	Social & Labor equipment exp.		141,918,125.
12.	Employment Security expenditure		14,199,845.
		1. Vocational guidance exp.	6,642,200.
		2. Common work institution exp.	4,577,925.
		3. Exp. for vocational guidance facilities for physically handicapped persons	1,840,500.
		4. Daily laborers' welfare facilities exp.	1,139,220.
13.	Employment		

13. Unemployment countermajor exp.	127,850,000.
1. Unemployment emergency relief work exp.	122,850,000.
2. Exp. for guidance and Supervision	4,868,280.
Total for Employment Security Section	141,918,125.

EXPENDITURE

Public Health
Department

Articles	Items	Descriptions	Amounts (in yen)
7.	Health Sanitation expenses		187,014,500.
1.	Health Centre expenses		25,884,000.
		1. Travel exp.	1,065,000.
		2. Expendable materials	19,951,000.
		3. Exp. for Health Centre operation council	88,000.
		4. Exp. for expansion of Health Centre	4,780,000.
2.	Sanitary Research Institute expenses		2,373,000.
		1. Expendable materials	2,373,000.
3.	General hospital clinics expenses		8,958,000.
		1. Expendable materials	5,558,000.
		2. Exp. for construction of hospitals	3,400,000.
4.	Mental hospital expenses		12,370,000.
		1. Expendable materials	8,893,000.
		2. Patients entrust exp.	2,190,000.
		3. Exp. for the expansion of mental hospitals	1,287,000.
5.	Health Hospital expenses		11,428,000.
		1. Expendable materials	10,990,000.
		2. Patients entrust exp.	438,000.
6.	Nutrition Expert School expenses		1,304,000.
		1. Miscellaneous allowances	350,000.
		2. Expendable materials	954,000.
7.	Educators' clinic expenses		3,746,000.
		1. Miscellaneous allowances	14,000.

8. Nursing Guidance office expenses		1,523,000.
1. Miscellaneous allowances		348,000.
2. Travel exp.		160,000.
3. Expendable materials		512,000.
4. Public health nurses training school exp.		503,000.
9. Maternity hospital expenses		4,772,000.
1. Expendable materials		4,772,000.
10. Eugenic marriage consultation office expenses		1,122,000.
1. Miscellaneous allowances		307,000.
2. Expendable materials		305,000.
3. Local district committee exp.		510,000.
11. Sanitary move survey expenses		1,103,000.
1. Miscellaneous allowances		6,000.
2. Travel exp.		60,000.
3. Expendable materials		1,037,000.
12. Communicable diseases preventive expenses		13,689,000.
1. Legal epidemic diseases preventive exp.		12,346,000.
2. Preventive injection exp.		509,000.
3. Trachoma preventive exp.		97,000.
4. Leprosy preventive exp.		84,000.
5. Parasites preventive exp.		633,000.
13. T.B. preventive expenses		6,022,000.
1. Disinfection office expenses		740,000.
2.		

	2. Exp. for the health examination for those engaging in the jobs of barbers, restaurants etc.	1,447,000.
	3. Patients entrust exp.	181,000.
	4. T.B. preventive doctors entrust exp.	44,000.
	5. B.C.G. effect survey research exp.	47,000.
	6. T.B. preventive injection exp.	3,040,000.
	7. T.B. positive patients conducting exp.	523,000.
14. V.D. preventive expenses		10,154,000..
	1. Expendable materials	10,154,000.
15. Hygienic education expenses		1,352,000.
	1. Hygienic education research exp.	1,352,000.
16. Expenses for the extermination of rodents and insects		54,750,000.
	1. Prefectural sanitation unit exp.	7,481,000.
	2. Aid for designated Sanitation unit exp.	15,970,000.
	3. Specific drugs exp.	30,939,000.
17. Sanitation control expenses		12,937,000.
	1. Food sanitation control exp.	3,842,000.
	2. Water supply control exp.	111,000.
	3. Business control exp.	391,000.
	4. Exp. for adjustment for demand & supply of medicines and others	287,000.
	5. Medicine control exp.	564,000.
	6. Narcotics control exp.	542,000..
	7. Exp. for the inspection of slaughtered live-stock	3,250,000.

8. Milk and Meat examination exp.	979,000.
9. Exp. for the inspection of from manufactures dead animals	93,000..
10. Rabies preventive expenses	1,979,000.
11. Medical treatment council exp.	94,000.
12. Medical treatment guidance exp.	264,000.
13. Expenses for death case surveys	541,000.
18. Infant health survey exp.	2,830,000..
1. Miscellaneous allowances	240,000.
2. Expendable materials	1,579,000.
3. Mother & Child health lecture-course exp.	35,000.
4. Babies Contest exp.	316,000.
5. Child welfare facilities guidance exp.	129,000.
6. Physically disabled Child examination exp.	206,000.
7. Mother Class room exp.	325,000.
19. Nutrition improvement guidance expenses	991,000.
1. Nutrition guidance exp.	154,000.
2. Travelling nutrition guidance exp.	581,000.
3. Hospital meal supply guidance exp.	256,000.
20. School Sanitation expenses	1,909,500.
1. School sanitation guidance exp.	1,047,000.
2. Exp. for public commendation of superior class pupils preliminary	159,000.

3. Exp. for preliminary medical examination for those who entered school	437,500.
4. Travelling dental guidance exp.	266,000.
21. Peoples' health raising expenses	7,817,000.
1. Physical training Great Meet exp.	1,362,000.
2. Sports raising & guidance exp.	2,068,000.
3. Sports promotion exp.	3,000,000.
4. Base-ball field management exp.	1,387,000.

EXPENDITURE

Health Affairs Section
Public Health Department

Articles	Items	Description	Amounts (in yen)
7.	Health & Sanitation expenses		14,168,000.
2.	Sanitary Research Institute expenses		2,373,000.
		1. Expendable materials	2,373,000.
8.	Nursing guidance office expenses		1,523,000.
		1. Miscellaneous allowances	348,000.
		2. Travel exp.	160,000.
		3. Expendable materials	512,000.
		4. Public Health Nurses Training school exp.	503,000.
11.	Sanitation move Survey expenses		1,103,000.
		1. Miscellaneous allowances	6,000.
		2. Travel exp.	60,000.
		3. Expendable materials	1,037,000.
15..	Hygiene education		1,352,000.
		1. Hygienic education research exp.	1,352,000.
21.	People's health raising expenses		7,817,000.
		1. Physical training Great Meet exp.	1,362,000.
		2. Sport raising & guidance exp.	2,068,000.
		3. Sport promotion exp.	3,000,000.
		4. Base-ball field management exp.	1,387,000.
Total for Health Affairs Section			14,168,000.

Public Health Section.
Public Health Dep't.

7. Health & Sanitation expenses	97,301,000.
1. Health Centre expenses	25,884,000.
1. Travel exp.	1,065,000.
2. Expendable materials	19,951,000.
3. Health Centre Operation council exp.	88,000.
4. Health Centre expansion exp.	4,780,000.
13. T.B. preventive expenses	6,022,000.
1. Disinfection office exp.	740,000.
2. Exp. for health exam of those engaging in barbers, restaurants etc.	1,447,000.
3. Patients entrust Charge	181,000.
4. T.B. preventive doctors entrust charge	44,000.
5. B.C.G. effect survey research exp.	47,000.
6. T.B. preventive injection exp.	3,040,000.
7. T.B. positive patients guidance exp.	523,000.
16. Exp. for termination of rodents and insects	54,750,000.
1. Prefectural sanitation unit exp.	7,841,000.
2. Designated sanitation unit exp. aid	15,970,000.
3. Specific drug exp.	30,939,000.
17. Sanitation control exp.	10,645,000.
1. Food sanitation control exp.	3,842,000.
2. Water supply control exp.	11,000.

2. Water supply control exp.	111,000.
3. Business control exp.	391,000.
7. Slaughtered live-stock inspection exp.	3,250,000.
8. Milk and meat exam. exp.	979,000.
92 Exp. for the inspection of manufactures from dead animals	93,000.
10. Rabies preventive exp.	1,979,000.

Total for Public Health Section

97,301,000.

Maternal & Child Health Sect.
Public Health Dep't.

7. Health & Sanitation expenses	16,674,500.
6. Nutrition expart School expenses	1,304,000.
1. Miscellaneous allowances	350,000.
2. Expendable materials	954,000.
7. Educators' clinic expenses	3,746,000.
1. Miscellaneous allowances	14,000.
2. Expendable materials	3,732,000.
9. Maternal hospital expenses	4,772,000.
1. Expendable materials	4,772,000.
10. Engenic marriage consulation office expenses	1,122,000.
1. Miscellaneous allowances	307,000.
2. Expendable materials	305,000.
3. Local district committee exp.	510,000.

18. Infant health guidance expenses	2,830,000.
1. Miscellaneous allowances	240,000.
2. Expendable materials	1,579,000.
3. Mother & Child health lecture course exp.	35,000.
4. Baby contest exp.	316,000.
5. Child welfare establish- ment guidance exp.	129,000.
6. Physically disabled Child examination exp.	206,000.
7. Mother class room exp.	325,000.
19. Nutrition improvement guidance expenses	991,000.
1. Nutrition guidance exp.	154,000.
2. Travelling nutrition guidance exp.	581,000.
3. Hospital meat supply guidance exp.	256,000.
20. School sanitation expenses	1,909,500.
1. School sanitation guidance exp.	1,047,000.
2. Exp. for public commendation of superior class pupils	159,000.
3. Exp. for preliminary m. medical examination for those who enter school	437,500.
4. Travelling dental guidance exp.	266,000.
Total for maternal & Child Health Section	16,674,500.

Medical Affairs Section
Public Health Dep't.

7. Health Sanitation expenses	9,857,000.
3. General hospital clinics expenses	8,958,000.
1. Expendable materials	5,558,000.
2. Hospital construction exp.	3,400,000.
17. Sanitation control expenses	899,000.
11. Medical treatment council expenses	94,000.
12. Medical treatment guidance expenses	264,000.
13. Death cause survey exp.	541,000.
 Total for Medical Affairs Section	 9,857,000.

Diseases Prevention Section
Public Health Dep't.

7. Health Sanitation expenses	47,621,000.
4. Mental hospital expenses	12,370,000.
1. Expendable materials	8,893,000.
2. Patients entrust exp. 5	2,190,000.
3. Mental hospital expansion exp.	1,287,000.
5. Health hospital expenses	11,428,000.
1. Expendable materials	10,990,000.
2. Patients entrust exp.	438,000.

12. Communicable diseases preventive expenses		13,669,000.
1. Legal epidemic diseases preventive exp.		12,346,000.
2. Preventive injection exp.		509,000.
3. Trachoma preventive exp.		97,000.
4. Leprosy preventive exp.		84,000.
5. Parasites preventive exp.		633,000.
14. V.D. preventive expenses		10,154,000.
1. Expendable materials		10,154,000.
Total for Diseases Prevention Section		47,621,000.

<u>Pharmaceutical</u> <u>Medicinal Affairs Section</u> <u>Public Health Dep't.</u>		
7. Health and Sanitation expenses		1,393,000.
17. Sanitation control expenses		1,393,000.
4. Exp. for adjustment for demand & supply of medicine etc.		287,000.
5. Medicine control exp.		564,000.
6. Narcotics control exp.		542,000.
Total for medicinal Affairs Section		1,393,000.
Grand total for Public Health Dep't.		187,014,500.

EXPENDITUREAgriculture & Forestry Dep't.

Article / Item	Descriptions	Amounts (in Yen)
8. Industrial & economic expenses		440,497,990.
1. Agricultural exp.		55,116,010.
2.	Exp. for agricultural adjustment committee	22,076,000.
3.	Exp. for improvement of agricultural technics	2,727,500.
4.	Exp. for planning of agricultural product	1,372,000.
5.	Exp. for encourage for the increase of potatoes	364,000.
6.	Exp. for encourage for gardenning	1,782,500.
7.	Exp. for encourage for prevention of agricultural vermin	2,924,000.
8.	Exp. for encourage for increase of self-supporting fertilizers	2,019,000.
9.	Exp. for spreading of utilization of agricultural equipment	531,500.
10.	Exp. of mutual agricultural insurance enterprise	9,824,000.
11.	Exp. for encourage for agricultural-village industry	580,000.
12.	Exp. for increase of exporting agricultural products	1,602,320.
13.	Exp. of control of fertilizers	1,149,000.
14.	Exp. for encourage for offering of chief foodstuffs	2,507,000.
15.	Exp. of institute of agricultural cooperations	643,550.
16.	Exp. of guidance of agricultural cooperations	2,658,100.
19.	Exp. of guidance-office of manufacture of agricultural products	1,306,540.
21.	Exp. for spreading & guidance of new agricultural technics	1,306,540.
22.	Exp. for educating of new gardenning technics	242,000.

	23. Exp. for guidance of improvement of fertilization	227,000.
	24. Exp. for displaying gratitude for No.1 rice crops	136,000.
4. Live-stock Industry expenses		25,904,350.
	1. Exp. of Examination of breeders	424,550.
	2. Exp. for encourage of settlement of breeders	6,169,850.
	3. Exp. for encourage for horse-increasing	4,290,000.
	4. Exp. for encourage of dairies	2,589,750.
	5. Exp. of preventive measures against diseases of cattles	8,948,800.
	6. Exp. of equipment for improvement of meadows	186,000.
	7. Exp. for promotion of increasing of cattles	3,126,400.
	8. Exp. for guidance and inspection of cattles sellers	169,000.
5. Forestry expenses		179,891,450.
	1. Exp. of planning of operations of private forests	5,553,200.
	2. Exp. of investigation of protective forests	1,800,000.
	3. Exp. for spreading of making green activities	4,755,100.
	4. Exp. of preservation of young trees	21,135,500.
	5. Exp. of prefectural preservation of forests	10,672,000.
	6. Exp. for encourage of private forests and fields	16,405,000.
	7. Exp. of making of sand-protect forests at the seashores	3,128,150.
	8. Exp. of prefectural forest-roads	920,000.
	9. Exp. of making roads for developing of sick forests	13,750,000.

10. Exp. for encourage for making forest-roads	6,000,000.
11. Exp. of protective equipment of forests	7,757,500.
12. Exp. for protection of useful birds and animals	721,000.
13. Exp. of inspection of forest products	2,586,000.
14. Exp. of measures against collection of fire-woods and charcoals	757,000.
15. Exp. for guidance of forest side-work	1,208,000.
16. Exp. of training institute of G.C.O. activities	1,087,000.
17. Exp. of forest conservancy equipments	52,800,000.
18. Exp. of repairing works of forest conservancy equipment	1,000,000.
19. Exp. of afforestation for water resources	13,200,000.
20. Exp. of afforestation of wind-prevent forests	550,000.
21. Exp. of restoration of damaged forest-roads	11,000,000.
22. Exp. of improving works of forests for fire-woods and charcoals	1,100,000.
23. Exp. of "forest garden"	2,410,000.

6. Marine Products
Industry Expenses

1. Exp. of inspection of marine manufactures	99,213,900.
2. Exp. of promotion of fishery	1,844,000.
3. Exp. of registrations of fishing boat	1,835,000.
4. Exp. of restoration of fishing-harbour	78,000.
5. Exp. of restoration of damaged fishing-harbour	50,000,000.
6. Exp. of restoration of investigation-boat	32,704,000.
7. Exp. of construction of marine products	6,468,900.
8. Exp. of guidance of mutual marine product guild	5,877,000.
	407,000.

7.7. Sericultures exp.		2,572,500.
	1. Exp. of guidance-office of sericultural technics	752,000.
	2. Exp. of promotion of sericultures	1,820,500.
11. Expenses of planning of Commodity distribu- tion		21,452,940.
	1. Exp. of distributions of agricultural materials	1,091,000.
	2. Exp. of distribution of feeding materials	353,000.
	3. Exp. of collection and distribution of chief foodstuffs	8,046,440.
	4. Exp. of collection and distribution of provisions	7,839,500.
	5. Exp. of temporary adjust- ment of drinking and eating business	4,123,000.
12. Agricultural experimenta- tion Institute Exp.		10,465,410.
	1. Travelling exp.	507,000.
	2. Expendable materials	2,333,000.
	3. Exp. of experimentation and investigation	2,544,000.
	4. Exp. of spreading of excellent products	943,000.
	5. Exp. of training of short course of agric- ultural technics	353,000.
	6. Exp. of gardening department	7,785,410.
13. Stocking-farm exp.		13,344,200.
	1. Travelling exp.	452,000.
	2. Expendable materials	12,892,200.
14. Marine-products ex- perimental Institute exp.		20,668,700.
	1. Other allowances	3,478,000.
	2. Travelling exp.	560,000.
	3. Expendable materials	16,030,700.
	4. Exp. of experimentation & investigation	600,000.

15. Sericultural Experimental Institute Exp.	3,901,000.
1. Travelling exp.	192,000.
2. Expendable materials	778,000.
3. Exp. of experimentation & Investigation	2,746,000.
4. Exp. of short course of sericultural technics	185,000.
16. Expenses of sericultural control institute	1,366,000.
1. Travelling exp.	141,000.
2. Expendable materials	1,225,000.
17. Expenses of Cocoon examination Institute	3,849,500.
1. Other allowances	72,000.
2. Travelling exp.	252,000.
3. Expendable materials	3,565,500.
18. Expenses of Agricultural training school	2,752,030.
1. Travelling exp.	93,000.
2. Other allowances	71,000.
3. Expendable materials	2,588,030.
13. Other Expenses	6,852,000.
4. Transferred money	6,852,000.
2. Money transferred to "Cocoon Examination Institute Accounts"	6,852,000.
Total for Agriculture & Forestry Department	<u>447,349,990.</u>

EXPENDITUREAgricultural Management Section
Agricultural & Forestry Dep't.

Article / Item	Descriptions	Amounts (in Yen)
8. Industrial & economic expenses		67,819,510.
1. Agricultural exp.		51,039,510.
	2. Exp. for agricultural adjustment committee	22,076,000.
	4. Exp. for planning of agricultural product	1,372,000.
	5. Exp. for encourage for the increase of potatoes	364,000.
	6. Exp. for encourage for gardenning	1,382,500.
	7. Exp. for encourage for prevention of agricultural vermin	2,924,000.
	8. Exp. for encourage for increase of self-supporting fertilizers	2,019,000.
	9. Exp. for spreading of utilization of agricultural equipment.	631,500.
	10. Exp. of mutual agricultural insurance enterprise	9,824,000.
	11. Exp. for encourage for agricultural-village industry	580,000.
	12. Exp. for increase of exporting agricultural products	1,602,320.
	13. Exp. of control of fertilizers	1,149,000.
	14. Exp. for encourage for offering of chief foodstuffs	2,507,000.
	15. Exp. of institute of agricultural cooperations	643,550.
	16. Exp. of guidance of agricultural cooperations	2,658,100.
	19. Exp. of guidance-office of manufacture of agricultural products	1,306,540.
7. Sericultures exp.		2,572,500.
	1. Exp. guidance-office of sericultural technics	752,000.
	2. Exp. of promotion of sericultures	1,820,500.

11. Expenses of planning of Commodity distribution	1,091,000.
1. Exp. of distributions of agricultural materials	1,091,000.
15. Sericultural Experimental Institute Exp.	3,901,000.
1. Travelling exp.	192,000.
2. Expendable materials	778,000.
3. Exp. of experimentation & Investigation	2,746,000.
4. Exp. of short course of sericultural technics	185,000.
16. Expenses of sericultural control institute	1,366,000.
1. Travelling exp.	141,000.
2. Expendable materials	1,225,000.
17. Expenses of Cocoon examination institute	3,849,500.
1. Other allowances	72,000.
2. Travelling exp.	252,000.
3. Expendable materials	3,565,500.
13. Other Expenses	6,852,000.
4. Transferred money	6,852,000.
2. Money transferred to "Cocoon Examination Institute Accounts"	6,852,000.
Total for Agricultural Management Section	<u>70,671,510.</u>

Agricultural Improvement Sect.
Agricultural & Forestry Dep't.

8. Industrial & economic expenses	17,293,940.
1. Agricultural exp.	4,076,500.

3. Exp. for improvement of agricultural technics	2,727,500.
21. Exp. for spreading & guidance of new agricultural technics	744,000.
22. Exp. for educating of new gardening technics	242,000.
23. Exp. for guidance of improvement of fertilization	227,000.
24. Exp. for displaying gratitude for No. 1 rice crops	176,000.
12. Agricultural experimentation Institute exp.	10,465,410.
1. Travelling exp.	507,000.
2. Expendable materials	2,333,000.
3. Exp. of experimentation & investigation	2,544,000.
4. Exp. of spreading of excellent products	943,000.
5. Exp. of training of short course of agricultural technics	353,000.
6. Exp. of gardening department	3,785,410.
18. Expenses of Agricultural training school	2,752,030.
1. Travelling exp.	95,000.
2. Other allowances	71,000.
3. Expendable materials	2,588,030.
Total for Agricultural Improvement Section	<u>17,293,940.</u>

Live-Stock Section
Agricultural & Forestry Dep't.

8. Industrial & economic expenses	39,601,550.
4. Live-stock Industry Exp.	25,904,350.
1. Exp. of Examination of breeders	424,550.

	2. Exp. for encourage of settlement of breeders	6,169,850.
	3. Exp. for encourage for horse-increasing	4,290,000.
	4. Exp. for encourage of dairies	2,589,750.
	5. Exp. of preventive measures against diseases of cattles	8,948,800.
	6. Exp. of equipment for improvement of meadows	186,000.
	7. Exp. for promotion of increasing of cattles	3,126,400.
	8. Exp. for guidance and inspection of cattles sellers	169,000.
11. Expenses of planning of Commodity distribution		353,000.
	2. Exp. of distribution of feeding materials	353,000.
13. Stocking-farm exp.		13,344,200.
	1. Travelling exp.	452,000.
	2. Expendable materials	12,892,200.
Total for Live-Stock Section		39,601,550.

Food-Stuff Section
Agricultural & Forestry Dep't.

8. Industrial & economic expenses		20,008,940.
11. Expenses of planning of Commodity distribution		20,008,940.
	3. Exp. of Collection and distribution of chief foodstuffs	8,046,440.
	4. Exp. of collection and distribution of provisions	7,839,500.
	5. Exp. of temporary adjustment of drinking & eating business	4,123,000.

Total for Food-Stuff
Section

20,008,940.

Marine Products Section
Agricultural & Forestry Dep't.

8. Industrial & economic expenses	119,882,600.
6. Marine Products Industry exp.	99,213,900.
1. Exp. of inspection of marine manufactures	1,844,000.
2. Exp. of promotion of fishery	1,835,000.
3. Exp. of registrations of fishing boat	78,000.
4. Exp. of restoration of fishing-harbour	50,000,000.
5. Exp. of restoration of damaged fishing-harbour	32,704,000.
6. Exp. of construction of cost-investigation-boat	6,468,900.
7. Exp. of guidance-office of marine products	5,877,000.
8. Exp. of guidance of mutual marine product guild	407,000.
14. Marine-products experimental Institute exp.	20,668,700.
1. Other allowances	3,478,000.
2. Travelling exp.	560,000.
3. Expendable materials	16,030,700.
4. Exp. of experimentation & investigation	600,000.
Total for Marine Products Section	<u>119,882,600.</u>

Forestry Affairs Section
Agricultural & Forestry Dep't.

8. Industrial & economic expenses	179,891,450.
5. Forestry exp.	179,891,450.
1. Exp. of planning of operations of private forests	5,553,200.
2. Exp. of investigation of protective forests	1,800,000.
3. Exp. for spreading of making green activities	4,755,100.
4. Exp. of preservation of young trees	21,135,500.
5. Exp. of prefectural preservation of forests	10,672,000.
6. Exp. for encourage of foresting of private forests and fields	16,405,000.
7. Exp. of making of sand-protect forests at the seashores	3,128,150.
8. Exp. of prefectural forest-roads	920,000.
9. Exp. of making roads for developing of sick forests	13,750,000.
10. Exp. for encourage for making forest-roads	6,000,000.
11. Exp. of protective equipment of forests	7,757,500.
12. Exp. for protection of useful birds and animals	721,000.
13. Exp. of inspection of forest products	2,586,000.
14. Exp. of measures against collection of fire-woods and charcoals	353,000.
15. Exp. for guidance of forest side-work	1,208,000.
16. Exp. of training institute of C.C.C. activities	1,087,000.
17. Exp. of forest conservancy equipments	52,800,000.
18. Exp. of repairing works of forest conservancy equipment	1,000,000.
19. Exp. of afforestation for water resources	13,200,000.
20. Exp. of afforestation of wind-prevent forests	550,000.

21. Exp. of restoration of damaged forest-roads	11,000,000.
22. Exp. of improving works of forests for fire-woods and charcoals	1,100,000.
23. Exp. of "forest garden"	2,410,000.

Total for Forestry
Affairs Section

179,891,450.

Grand Total for Agricultural
and Forestry Department

447,349,990.

EXPENDITUREEconomic Department

Article / Item	Description	Amount (In Yen)
8. Economic and Industry expenditure		233,370,276.
8. Commerce and Industry		201,494,675.
	1. Industry experiment Office	75,528,063.
	2. Industrial arts guidance Office	1,315,187.
	3. Textile guidance office	3,506,880.
	4. Commerce and Industry guidance office	6,920,350.
	5. Products service station	1,154,000.
	6. Smaller enterprises subsidy	10,442,500.
	7. Gas and compressed gas control	154,800.
	8. Firearms and explosive control	331,000.
	9. Price readjustment	847,300.
	10. Weights and Measures	620,545.
	11. Invention and device encouragement	400,000.
	12. Reparation factory guidance	274,050.
	13. Establishment of operational funds for small and medium enterprises rehabilitation	100,000,000.
9. Foreign Trade rehabilitation exp.		9,443,085.
	1. Investigation expenses	901,185.
	2. Spread and propaganda	7,058,300.
	3. Study meeting for technical improvement on export commodities	383,600.
	4. Subsidy for Foreign Trade relations bodies	1,100,000.
10. Tourist industry		15,315,608.
	1. Investigation expenses	818,620.
	2. Tourist facilities	8,650,000.
	3. Enlightenment and guidance	371,600.
	4. Propaganda	5,475,388.

11. Commodities distribution measures	7,116,908.
6. Clothing distribution	2,023,794.
7. Soap distribution	1,864,215.
8. Clogs distribution	1,519,429.
9. Tire and tube distribution	849,620.
10. Bicycle and rear car distribution	466,450.
11. Guidance to practical use of commodities	393,400.
13. Miscellaneous exp.	4,000,000.
4. Expenditure transferred	4,000,000.
5. Expenditure transferred from bicycle race account	4,000,000.
Economic Depart Total	237,370,276.

EXPENDITURECommerce and Industry Section
Economic Department

Article / Item	Description	Amount (In Yen)
8. Economic and Industry expenditure		200,647,375.
8. Commerce and Industry		200,647,375.
	1. Industry experiment Office	75,528,063.
	2. Industrial arts guidance Office	1,315,187.
	3. Textile guidance office	3,506,880.
	4. Commerce and Industry guidance office	6,920,350.
	5. Products service station	1,154,000.
	6. Smaller enterprises subsidy	10,442,500.
	7. Gas and compressed gas control	154,800.
	8. Firearms and explosive control	331,000.
	10. Weights and Measures	620,545.
	11. Invention and device encouragement	400,000.
	12. Reparation factory guidance	274,050.
	13. Establishment of operational funds for small and medium enterprises	100,000,000.
Commerce & Industry Section Total		200,647,375.

Foreign Trade Section
Economic Department

8. Economic and Industry expenditure		9,443,085.
9. Foreign Trade rehabilitation exp.		9,443,085.
	1. Investigation expenses	901,185.
	2. Spread and propaganda	7,058,300.
	3. Study meeting for technical improvement on export commodities	383,600.
	4. Subsidy for Foreign Trade relations bodies	1,100,000.

 Foreign Trade Section
 Total

9,447,085.

 Tourist Section
Economic Department
8. Economic and Industry
expenditure

15,315,608.

10. Tourist industry

15,315,608.

1. Investigation expenses

818,620.

2. Tourist facilities

8,650,000.

3. Enlightenment and
guidance

371,600.

4. Propaganda

5,475,388.

Tourist Section
Total

15,315,608.

 Commodities Section
Economic Department
8. Economic and Industry
expenditure

7,964,208.

8. Commerce and
Industry

847,300.

9. Price readjustment

847,300.

11. Commodities distribu-
tion measures

7,116,908.

6. Clothing distribution

2,023,794.

7. Soap distribution

1,864,215.

8. Clogs distribution

1,519,429.

9. Tire and tube distribu-
tion

849,620.

10. Bicycle and rear car
distribution

466,450.

11. Guidance to practical
use of commodities

393,400.

Commodities Section
Total

7,964,208.

	<u>Bicycle Race Section</u> <u>Prefectural Enterprise Office</u>
13. Miscellaneous exp.	4,000,000.
4. Expenditure transferred	4,000,000.
5. Expenditure transferred from bicycle race account	4,000,000.
Bicycle Race Section Total	4,000,000.
Economic Department Total	237,370,276.

EXPENDITUREAgricultural Land Department

Article / Item	Description	Amount (In Yen)
8. Industrials Economic Expenditures		124,028,540.
1. Agricultural Exp.		7,697,940.
	1. Committee of Agricultural lands	6,668,000.
	17. Adjustment of agricultural lands	974,340.
	18. Council exp. related to city planning	95,600.
2. Cultivated lands expenditures		107,910,000.
	1. Land improvements	18,884,000.
	2. Sagami river banks repairs for this fiscal year only	7,400,000.
	3. Agricultural watering at the right side bank of Sagami river (only for this fiscal year)	22,700,000.
	4. For irrigation to the fields at the developed lands of Sagamihara (Only for this fiscal year)	31,400,000.
	5. Restorations of cultivated lands damaged in 1947	2,875,000.
	6. Restorations of cultivated lands damaged in 1948	24,251,000.
	7. Investigations on irrigation schemes for the fields	800,000.
3. Development Expenditures		8,420,600.
	1. Construction works for agricultural lands	2,520,000.
	2. Construction of roads for development land areas	2,000,000.
	3. Developing works	514,100.
	4. Guidances of farmers in the developed lands	320,000.
	5. guidances of establishments and constructions at the develoted areas	213,400.

6. Planning for development	38,000.
7. Investigations the lands fitted for development	119,000.
8. Acquiring undeveloped lands	82,500.
9. Selling of these developed lands area	1,530,000.
10. Administrations of the property developed	184,600.
11. Council for the development	299,000.
12. Supporting exp. for construction of the Development Hall	600,000.

Total for Agricultural
Land Department

124,028,540.

EXPENDITUREAgricultural Land Section
Agricultural Land Department

Article / Item	Description	Amount (In Yen)
8. Industrials Economic Expenditures		7,697,940.
1. Agricultural Exp		7,697,940.
	1. Committee of Agricultural Lands	6,668,000.
	17. Adjustment of agricultural lands	974,340.
	18. Council exp. related to city planning	95,600.
Total for Agricultural Land Section		7,697,940.

Reclamation Section
Agricultural Land Dep'6.

8. Industrials Economic Expenditures		3,386,500.
3. Development Expenditures		3,386,500.
	4. Guidances of farmers in the developed lands	320,000.
	5. Guidances of Establishments and constructions at the developed areas	213,400.
	6. Planning for development	38,000.
	7. Investigations the lands fitted for development	119,000.
	8. Acquiring undeveloped lands	82,500.
	9. Selling of these developed lands area	1,530,000.
	10. Administrations of the property developed	184,600.
	11. Council for the development	299,000.
	12. Supporting exp. for construction of the Development Hall	600,000.
Total for Reclamation Section		3,386,500.